2011 Annual Report Summary
Local Tax Increment Financing Projects in Missouri
February 1, 2012

All information is obtained from reports submitted by the authorizing municipalities and is current as of 2/1/2012. The Department of Economic Development does not endorse the accuracy of the information submitted.

1. Number of Projects Reporting: 438
   (a) “Blight” designation: 307 projects
   (b) “Conservation Area” designation: 81 projects
   (c) “Blight and Economic Development” designation: 17 projects
   (d) “Economic Development Area” designation: 19 projects
   (e) “Blight, Conservation Area & Economic Development Area” designation: 4 projects
   (f) “Blight and Conservation Area” designation: 2 projects
   (g) “Conservation Area and Economic Development Area” designation: 1 project
   (h) Status not designated in report: 7 projects

2. Number of different municipalities reporting: 90
   (a) Cities: 86
   (b) Counties: 4

3. Number of new jobs:
   (a) 162,029 estimated
   (b) 71,039 created to date

4. Number of retained jobs:
   (a) 25,417 estimated
   (b) 26,523 retained to date

5. Total PILOTS and EATs received since inception: $1,620,874,965

6. Total anticipated TIF-reimbursable project costs: $6,690,415,392

7. Total anticipated project costs: $28,795,616,742
8. Total expenditures for TIF-eligible project costs by category:

(a) Public infrastructure:
   Since Inception: $432,536,411
   Report Period: $9,611,417

(b) Site development:
   Since Inception: $227,869,830
   Report Period: $18,218,820

(c) Rehabilitation of existing buildings:
   Since Inception $39,649,570
   Report Period: $1,284,734

(d) Acquisition of land or buildings:
   Since Inception $243,959,421
   Report Period: $22,005,120

(e) Other (includes professional fees, financing costs, leasing fees, landscaping fees, planning and others not listed above):
   Since Inception $663,852,222
   Report Period: $59,243,903

(f) P & I payments on outstanding bonded debt:
   Since Inception: $949,588,397
   Report Period: $172,094,588

(g) Reimbursement to developers for eligible costs:
   Since Inception: $1,078,636,681
   Report Period: $139,211,122

(h) Reimbursement to municipalities for eligible costs:
   Since Inception: $267,145,709
   Report Period: $27,328,292

8. Original assessed real property value of project: $702,788,968

9. Assessed real property value at end of reporting period: $1,751,007,840

10. Assessed real property value at district termination: $7,436,360,421