

# 2011 Annual Report Summary

## Local Tax Increment Financing Projects in Missouri

### February 1, 2012

*All information is obtained from reports submitted by the authorizing municipalities and is current as of 2/1/2012. The Department of Economic Development does not endorse the accuracy of the information submitted.*

- 1. Number of Projects Reporting: 438**
  - (a) "Blight" designation: 307 projects
  - (b) "Conservation Area" designation: 81 projects
  - (c) "Blight and Economic Development" designation: 17 projects
  - (d) "Economic Development Area" designation: 19 projects
  - (e) "Blight, Conservation Area & Economic Development Area" designation: 4 projects
  - (f) "Blight and Conservation Area" designation: 2 projects
  - (g) "Conservation Area and Economic Development Area" designation: 1 project
  - (h) Status not designated in report: 7 projects
  
- 2. Number of different municipalities reporting: 90**
  - (a) Cities: 86
  - (b) Counties: 4
  
- 3. Number of new jobs:**
  - (a) 162,029 estimated
  - (b) 71,039 created to date
  
- 4. Number of retained jobs:**
  - (a) 25,417 estimated
  - (b) 26,523 retained to date
  
- 5. Total PILOTS and EATs received since inception: \$ 1,620,874,965**
  
- 6. Total anticipated TIF-reimbursable project costs: \$ 6,690,415,392**
  
- 7. Total anticipated project costs: \$ 28,795,616,742**

**8. Total expenditures for TIF-eligible project costs by category:**

**(a) Public infrastructure:**

Since Inception: \$ 432,536,411  
Report Period: \$ 9,611,417

**(b) Site development:**

Since Inception: \$ 227,869,830  
Report Period: \$ 18,218,820

**(c) Rehabilitation of existing buildings:**

Since Inception \$ 39,649,570  
Report Period: \$ 1,284,734

**(d) Acquisition of land or buildings:**

Since Inception: \$ 243,959,421  
Report Period: \$ 22,005,120

**(e) Other (includes professional fees, financing costs, leasing fees, landscaping fees, planning and others not listed above):**

Since Inception: \$ 663,852,222  
Report Period: \$ 59,243,903

**(f) P & I payments on outstanding bonded debt:**

Since Inception: \$ 949,588,397  
Report Period: \$ 172,094,588

**(g) Reimbursement to developers for eligible costs:**

Since Inception: \$ 1,078,636,681  
Report Period: \$ 139,211,122

**(h) Reimbursement to municipalities for eligible costs:**

Since Inception: \$ 267,145,709  
Report Period: \$ 27,328,292

**8. Original assessed real property value of project:** \$ 702,788,968

**9. Assessed real property value at end of reporting period:** \$ 1,751,007,840

**10. Assessed real property value at district termination:** \$ 7,436,360,421