



# STATE OF MISSOURI CDBG MITIGATION DRAFT ACTION PLAN

March 2020

# PURPOSE FOR TODAY'S PUBLIC HEARING

- ▶ The Department of Housing and Urban Development (HUD) has allocated \$41,592,000 in Community Development Block Grant funds for Mitigation (CDBG-MIT).
- ▶ The purpose of today's public hearing is to provide residents impacted by the 2017 disasters an opportunity to:
  - ▶ Ask questions about the goals of the CDBG-MIT funding.
  - ▶ Understand the proposed programs and max award amounts.
  - ▶ Provide comments regarding the Draft Action Plan and proposed programs.
- ▶ Opportunity to ask questions and provide comments will follow this presentation.
  - ▶ Comments will be accepted both orally and in writing.

# WHAT ARE CDBG-MIT FUNDS?

- ▶ **Mitigation:** *Activities that increase resilience to disasters and reduce or eliminate the long-term risk of loss of life, injury, damage to and loss of property, and suffering and hardship, by lessening the impact of future disasters.*
- ▶ The CDBG-MIT funds represent a unique and significant opportunity to carry out strategic and high-impact activities to mitigate future disasters.
  - ▶ At least 50% of funds must be used in the HUD most impacted and distressed (MID) areas identified in Notice.
  - ▶ Expend at least 50% of the funds on activities benefiting LMI residents.
  - ▶ The remaining funds may be used in State identified MID.

# MOST IMPACTED AND DISTRESSED AREAS (MIDS)

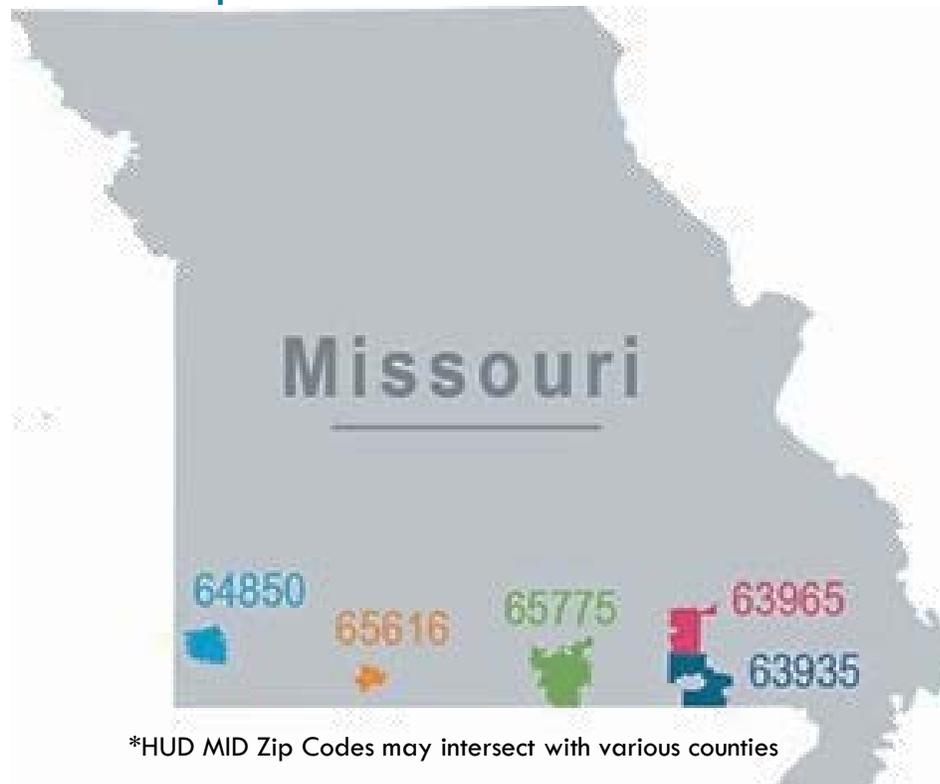
## ▶ HUD MID Counties:

Carter, Douglas\*, Howell, McDonald\*,  
Newton, Reynolds\*, Ripley, Taney

## ▶ State MID Counties:

Barry, Barton, Bollinger, Boone, Butler,  
Camden, Cape Girardeau, Cedar,  
Christian, Cole, Crawford, Dade,  
Dallas, Dent, Dunklin, Franklin,  
Gasconade, Greene, Iron, Jasper,  
Jefferson, Lawrence, Madison, Maries,  
Miller, Mississippi, Morgan, New  
Madrid, Oregon, Osage, Ozark,  
Pemiscot, Perry, Phelps, Pike, Pulaski,  
Ralls, Scott, Shannon, St. Louis, Ste.  
Genevieve, Stone, Texas, Wayne,  
Webster, Wright

## HUD MID Zip Codes



\*HUD MID Zip Codes may intersect with various counties

# **DRAFT ACTION PLAN OVERVIEW**



# PROPOSED PROGRAMS & BUDGETS

PROGRAM	ALLOCATION	% TOTAL FUNDS	HUD MIDS	STATE MIDS	MAX AWARD	ELIGIBLE APPLICANTS
<b>Infrastructure</b>	<b>\$33,273,600</b>	<b>80%</b>	<b>\$16,636,800</b>	<b>\$16,636,600</b>		
<b>General Infrastructure</b>	\$13,309,440	32%	\$ 6,654,720	\$ 6,654,720	\$2.5M	Units of Local Government
<b>Public Facility Hardening</b>	\$13,309,440	32%	\$ 6,654,720	\$ 6,654,720	\$5M	Units of Local Government
<b>Generators for Critical Facilities</b>	\$ 3,327,360	8%	\$ 1,663,680	\$ 1,663,660	\$50K	Units of Local Government
<b>Warning Systems</b>	\$ 3,327,360	8%	\$ 1,663,680	\$ 1,663,660	\$50K	Units of Local Government
<b>Planning &amp; Capacity Grants</b>	<b>\$ 6,238,800</b>	<b>15%</b>	<b>\$ 3,119,400</b>	<b>\$ 3,119,400</b>		
<b>Mitigation Planning</b>	\$ 3,119,400	7.5%	\$ 1,559,700	\$1,559,700	\$150K	Units of Local Government & COGs
<b>Capacity Grants</b>	\$ 1,934,028	4.6%	\$ 967,014	\$ 967,014	\$200K	Units of Local Government & COGs
<b>NFIP Coordinator</b>	\$ 249,552	0.6%	N/A	N/A	N/A	N/A
<b>DED Planning</b>	\$ 935,820	2.3%	N/A	N/A	N/A	N/A
<b>DED Administration</b>	<b>\$2,079,600</b>	<b>5%</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>TOTAL</b>	<b>\$41,592,000</b>	<b>100%</b>	<b>\$19,163,514</b>	<b>\$19,163,514</b>		

# GENERAL INFRASTRUCTURE

- ▶ **Designing and implementing flood-resilient roads, bridges, culverts, etc.**
- ▶ Fund previously identified infrastructure mitigation needs and/or identify infrastructure mitigation needs that will reduce or eliminate damages and loss of life and property.
- ▶ Eligible projects will ensure engineering designs include features that mitigate weaknesses that contributed to the previous infrastructure failure.

<b>Total Program Funds</b>	<b>\$13,309,440</b>
Total Funds for HUD MIDs	\$6,654,720
Minimum Funds for State MIDs:	\$6,654,720
Maximum Award per Project:	\$2,500,000
Total Estimated Projects:	6 (3 per each MID region)

# PUBLIC FACILITY HARDENING

- ▶ **Increase resiliency of public facilities, public shelters, and all critical public facilities such as potable water facilities, wastewater treatment facilities, etc.**
- ▶ Fund previously identified public facility mitigation needs and/or identify public facility mitigation needs that will reduce or eliminate damages and loss of life and property.
- ▶ Eligible projects will ensure engineering designs include features that mitigate weaknesses that contributed to the previous infrastructure failure.

<b>Total Program Funds</b>	<b>\$13,309,440</b>
Total Funds for HUD MIDs	\$6,654,720
Minimum Funds for State MIDs:	\$6,654,720
Maximum Award per Project:	\$5,000,000
Total Estimated Projects:	2 (At least 1 in each MID region)

# CRITICAL FACILITY GENERATORS

- ▶ **Increase resiliency for critical public facilities such as fire and police stations, shelters, hospitals, etc.**
- ▶ Funding to identify critical facilities necessary to support community lifelines and install generators that will assist with reducing damages and loss of life.
- ▶ The generators will be permanent fixtures integrated into the broader systems to ensure continuity of services. Portable generators will not be eligible.

<b>Total Program Funds</b>	<b>\$3,327,360</b>
Total Funds for HUD MIDs	\$1,663,680
Minimum Funds for State MIDs:	\$1,663,680
Maximum Award per Project:	\$50,000
Total Estimated Projects:	66 (At least 33 projects in each MID region)

# WARNING SYSTEMS

- ▶ **Increase resiliency and safety from future severe weather by installing Warning Systems in vulnerable communities.**
- ▶ Funding to identify areas of vulnerable populations and install warning systems necessary to assist with reducing damages and loss of life.
- ▶ Warning systems can include text alerts and other means of reaching the community to notify residents of hazardous conditions.

<b>Total Program Funds</b>	<b>\$3,327,360</b>
Total Funds for HUD MIDs	\$1,663,680
Minimum Funds for State MIDs:	\$1,663,680
Maximum Award per Project:	\$50,000
Total Estimated Projects:	66 (At least 33 projects in each MID region)

# MITIGATION PLANNING & CAPACITY BUILDING

- ▶ **Increase resiliency through updating local hazard mitigation plans, codes and land use regulations to encourage wind engineering measures and construction techniques, increase participation in NFIP, and provide staffing for planning and management capacity to local governments to implement their mitigation activities.**
- ▶ Planning costs allow further develop of both pre- and post-disaster plans for the communities identified in the HUD MIDs as well as the State's MIDs under DR-4317.
- ▶ The plans will be required to take into consideration and complement the existing plans and assessments.

<b>Total Planning Funds</b>	<b>\$3,119,400</b>
Minimum Funds for HUD MIDs or State MIDS	\$1,559,700
Maximum Award per Project:	\$150
Total Estimated Projects:	20 (10 per each MID region)

<b>Total Capacity Funds</b>	<b>\$1,934,028</b>
Minimum Funds for HUD MIDs or State MIDS	\$967,014
Maximum Award per Project:	\$200,000
Total Estimated Projects:	10 (5 Staff in each MID region)



**TIMELINE &  
CITIZEN  
ENGAGEMENT**

# CITIZEN ADVISORY COMMITTEE

- ▶ A Citizen Advisory Committee must be formed following approval of Action Plan, but also can be formed as part of the Action Plan preparation process.
- ▶ The State must form one or more citizen advisory committees to:
  - ▶ Meet in an open forum, at least twice per year
  - ▶ Provide transparency
  - ▶ Serve as an ongoing public forum to inform CDBG-MIT projects and programs

# CITIZEN ENGAGEMENT & PARTICIPATION

- ▶ **Public Hearings:** The State must hold at least 2 public hearings based on CDBG-MIT Allocations, in different locations within the MIDs, and at least 1 prior to the publication of the Action Plan for public comment.
- ▶ **Citizen Complaints:** The State will provide a written response to every citizen complaint within 15 working days of receipt of complaint.
- ▶ **Public Comment Period:** The State must publish the Action Plan for Mitigation on a public website for no less than 45 calendar days for public comment.
  - ▶ Deadline to submit Public Comments is Saturday, April 4<sup>th</sup> 11:59pm
  - ▶ Please visit the DED's Mitigation website <https://ded.mo.gov/mitigation>

# PUBLIC ENGAGEMENT SCHEDULE

## PRE-DRAFT ACTION PLAN

- ▶ Tuesday, January 28, 2020
  - ▶ Van Buren City Hall, 1401 Main St., Van Buren, MO
  - ▶ Doniphan Community Center, 105 Washington St., Doniphan, MO
- ▶ Wednesday, January 29, 2020
  - ▶ West Plains Civic Center, 110 St Louis St., West Plains, MO
- ▶ Thursday, January 30, 2020
  - ▶ Branson City Hall Council Chambers, 110 W. Maddux St., #210, Branson, MO
- ▶ Friday, January 31, 2020
  - ▶ Neosho Civic Center, 109 W. Main St., Neosho, MO

## POST-DRAFT ACTION PLAN

- ▶ Wednesday, March 25, 2020
  - ▶ 12:00pm and 6:00pm Virtual Sessions

# PROVIDING PUBLIC COMMENTS

- ▶ People who would like to provide public comments will each be given **three minutes to speak**.
- ▶ Those wishing to speak today are encouraged to also **submit a written copy** of their comments.
- ▶ Written public comments may be submitted by:
  - ▶ **Email:** [mocdbg-mit@ded.mo.gov](mailto:mocdbg-mit@ded.mo.gov)
  - ▶ **Postage Mail:** P.O. Box 118 Harry S. Truman Building  
Jefferson City, MO 55102
    - ▶ Label or Note your comment is for **MO CDBG-MIT**
  - ▶ Deadline to submit public comments is April 4<sup>th</sup>, 11:59pm
  - ▶ For additional information, please visit the DED's Mitigation website <https://ded.mo.gov/mitigation>

Questions?

**THANK YOU!**

**<https://ded.mo.gov/mitigation>**