

2016 PERFORMANCE REPORT

Small Business Incubator



Department of Economic Development

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Executive Summary

STATUTORY SUMMARY

620.495, RSMo, as amended

PURPOSE: The purpose of this program is to generate private funds to be used to establish a “protective business environment” (incubator) in which a number of small businesses can collectively operate, fostering growth and development during a business start-up period.

Program Description

“An incubator is a building, which can be divided into smaller units of space to be leased by small businesses.”

An incubator is also a program without infrastructure in which participants avail themselves of business development services to assist in the growth of their start-up businesses.

In addition to the space, incubators provide business development services for use by the tenants and participants. These services shall include, but are not limited to, financial consulting assistance, management and marketing assistance, business education, and physical services such as personal computers, copier, facsimile, conference rooms, labs, etc. Because of the shared services and efficient use of the available space, costs are usually much less than for a small business operating independently.

The incubator is not intended to be a permanent home for the new firm. After a period determined by the incubator's policy, a tenant will move from the incubator, thereby making room available in the incubator for a new start-up firm.

The Missouri Department of Economic Development approves (certifies) or denies proposals for small business incubators based on the ability of the incubator to meet statutory requirements of the program; the economic impact of the incubator on the community, conformance with area-wide and local economic development plans; and location of the incubator, in order to encourage geographic distribution of incubators across the state. Certified

incubators may receive contributions from taxpayers. The taxpayers in turn may receive tax credits in the amount of 50% of the contributions. The tax credits can be carried forward for five years and also be sold or transferred. The overall maximum amount of tax credits that can be authorized in any one calendar year is \$500,000.

Incubators



**Joseph Newman Business and
Technology Innovation Center -
Joplin**



**Independence Regional
Innovation Center –
Independence**



**Christopher "Kit" Bond
Incubator –
St. Joseph**



**BEGIN New Venture
Center – St. Louis**



**Ozarks Small Business
Incubator –
West Plains**

Incubators



**St Louis Enterprise
Center – Wellston**



**Small Business Synergy
Center – St. Charles**



**Center for Emerging
Technologies - St. Louis**



**Life Sciences Business
Incubation Center-
Columbia**



**Southeast Missouri
Innovation Center (SMIC)
– Cape Girardeau**

Economic Impact

“Tax credits issued through the Small Business Incubator Program from the program’s inception through November 30, 2016, total approximately \$3.6 million, which attracted contributions totaling approximately \$7.2 million.”

Program Statistics

“Most tenants are originally from Missouri.”

These tenants chose the Small Business Incubators due to their unique locations and affiliations with major research institutions, hospitals and universities located in the state. Most graduates decided to stay in Missouri because of the founders’ and workforce’s residency. However, the graduates that relocated to other states identified the reasons for such decision as inability to raise additional funding or acquisition by another company. The information regarding the number of jobs, payroll and investment of graduate companies

is not complete because most incubators do not track such data and thus are unable to provide it. Fourteen out of the sixteen active incubators reported.

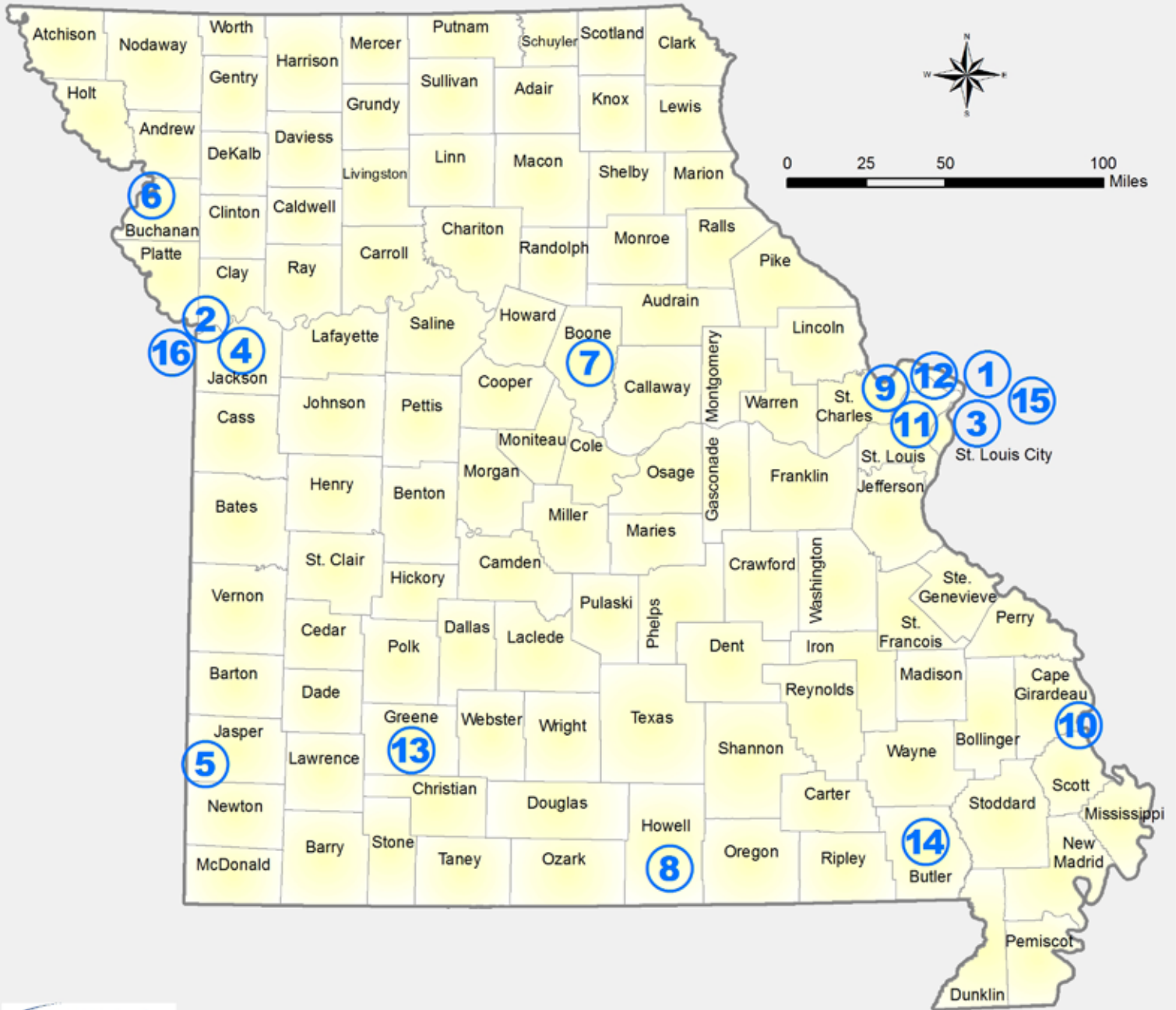
Annually a Budget of Revenues and Expenditures application is submitted by each Small Business Incubator

desiring to request Tax credits for the upcoming year. This report is due by the end of January, and the tax credits are then awarded based on the request of Capital Expenditures and Non- Operating Expenditures listed in this report. The following is a listing of the Incubators that were awarded tax credits, listed by year of approval.

Table 1 Performance Statistics – through 6/30/2016 (See Exhibit 1 for detail by incubator)

Data Description	Total for all Incubators
# Incubators Created	23
#Incubators Inactive/Closed	7
#Incubators Active	16
#Incubators Under construction	0
Average occupancy rate 2015	84%
Focus	Bio-Med., R&D, Mfg, IT Plant & Life Science, Business Development Services, Product Development Mixed
State origin current/previous tenants	MO, NY, VA/CA, PA/NJ/FL, IL
# Tenants	263
# Tenants/Incubator jobs	1341full time/16 part time
\$ Tenants/Incubator payroll	\$12,126,270
\$ Tenants/incubator spending	N/A
Tenants average length in years	4.12 years
# Failed	73
Failed average length in years	1.20years
# Missouri graduates	272
# Missouri graduates jobs	1783
# Missouri graduates still in business	41
Missouri graduates average length in years	1.98 years
\$ Missouri graduates payroll	\$2,050,000
\$ Missouri graduates spending	N/A
# Other graduates	15
Other graduates average length in years	2.34 years
States moved to	CA, CO, NJ, IL, KY, SC, TX, WA, WI, NY, NC, FL

Missouri Certified Active Incubators



Missouri Certified Incubators Contact Information

Active Incubators List

1. BEGIN New Venture Center

Sponsor: St. Patrick's Center
 Certified in 2010
 Contact person: S. Wildman
 800 N. Tucker Blvd
 St. Louis, MO 63101
 Phone: (314) 802-0995
 E-mail: swildman@stpatrickcenter.org

2. Black Economic Union/Economic Growth Group (BEU)

Sponsor: Black Economic Union/Economic Growth Group
 Certified in 1997
 Contact person: Marvin Lyman
 1601 E. 18th Suite 300
 Kansas City, MO 64108
 Phone: (816) 474-1080
 Fax: (816) 368-8829
 E-mail: marvin@beukc.org

3. Center for Emerging Technologies (CET)

Sponsor: Center for Emerging Technologies
 Certified in 1983
 Contact person: Christy Maxfield
 4041 Forest Park Avenue
 St. Louis, MO 63108-3213
 Phone: (314) 615-6900
 Fax: (314) 615-6901
 E-mail: cmaxfield@cortexstl.com
 Website: www.emergingtech.org

4. Independence Regional Innovation Center

Sponsor: Independence Council for Economic Development
 Certified in 2010
 Contact person: Lee Langrock
 201 N. Forest Ave #130
 Independence, MO 64050-3436
 Phone: (816) (816) 463-3532
 E-mail: lee@inedc.biz
 Website: http://www.innovationcenter.com/

5. Joseph Newman Business and Technology Innovation Center (JNBTC)

Sponsor: Joplin Area Chamber of Commerce Foundation
 Certified in 2004
 Contact person: Brian Kelly
 320 E. 4th
 St. Joplin, MO 64801
 Phone: (417) 624-4150
 Fax: (417) 624-4303
 E-mail: brian@joplincc.com

6. Innovation Stockyard (Kit Bond Science and Technology Incubator)

Sponsor: Missouri Western State University
 Certified in 2010
 Contact person: Sara Hagen
 4221 Mitchell Avenue
 St. Joseph, MO 64507-2266
 Phone: (816) 749-4014
 Fax: (816) 749-4011
 E-mail: sara.hagen@innovationstockyard.com

7. Life Sciences Business Incubation Center (LSBIC)

Sponsor : Missouri Innovation Center
 Certified in 2004
 Contact person: Quinten Messbarger
 1601 S. Providence
 Columbia, MO 65211
 Phone: (573)884-0492 Fax(573)884-3600
 E-mail: messbargerq@missouri.edu
 Website: www.muincubator.com

8. Ozarks Small Business Incubator)

Sponsor: Downtown West Plains, Inc.
 Certified in 2010
 Contact person: Heather Fisher
 408 Washington Ave.
 P.O. Box 1194
 West Plains, MO 65775
 Phone: (417) 257-2563
 Fax: (417) 256-8711
 E-mail: hlands@email.com
 Website: www.ozsbi.com

9. Small Business Synergy Center (SBSC)

Certified in 1992
 Sponsor: Small Business Synergy Center
 Contact person: Craig Frahm
 5988 Mid Rivers Mall Drive
 St. Charles, MO 63304
 Phone: (636) 441-6880
 E-mail: cfrahm@edcstcharlescounty.com
 Website: www.stcc-edc.com

10. Southeast Missouri Innovation Center (SMIC)

Sponsor: Missouri Research Corporation
 Certified in 2005
 Contact: Crystal Jones
 One University Plaza, MS 3300
 Cape Girardeau, MO 63701
 Phone: (573) 651-5956
 E-mail: cgjones@semo.edu
 Website: www.innovationmic.org

Missouri Certified Incubators Contact Information

Active Incubators List (Continued)

11. St. Louis VentureWorks-Wellston

Sponsor: St. Louis County Economic Council
 Certified in 1990
 6439 Plymouth Ave.
 Wellston, MO 63133
 Phone: (314) 615-3958
 Fax: (314) 615-7666
 E-mail: bnoonan@stlpartnership.com
 Website: www.slcec.com

12. Direct Impact Business Education Center

Sponsor: Direct Impact Business Center
 Certified in 2012
 Contact Person: Tracey Jeffries
 10263 St. Charles Rock Road
 St. Ann, MO 63074
 Phone: (314)690-1330
 E-mail: info@directimpactstl.org

13. The eFactory

Sponsor: Missouri State University
 Certified in 2013
 Contact Person: Allen Kunkel
 405 N. Jefferson Ave
 Springfield, MO 65806-1110
 Phone: (417) 836-3020
 Fax: (417) 836-8810
 E-mail: AllenKunkel@missouristate.edu

14. Ozark Foothills Development Association (OZARK)

Sponsor: Ozark Foothills Regional Planning Commission
 Certified in 1990
 Contact person: Felicity Brady
 3019 Fair Street
 Poplar Bluff, MO 63901
 Phone: (573) 785-6402
 Fax: (573) 686-5467
 E-mail: felicity.ofrpc@gmail.com
 Website: www.ofrpc.com/incubator.html

15. Saint Louis Fashion Incubator

Sponsor: Saint Louis Fashion Fund
 Certified in 2016
 Contact Person: Kathleen V. Rogers
 1533 Washington Avenue
 St. Louis, MO 63103
 Phone: (314) 324-3241
 Fax: N/A
 E-mail: kathleenvrogers@mac.com

16. Bunker Labs-Kansas City

Sponsor: The Bunker KC NFP Inc.
 Certified in 2016
 Contact Person: Sean R. McIntosh
 1100 Main St.
 Kansas City, MO 64108
 Phone: (785) 764-9904
 Fax: N/A
 E-mail: sean.mcintosh@bunkerlabs.org

Missouri Certified Incubators Contact Information

Inactive with the Incubator Program

Missouri Innovation Center (MIC)

Sponsor: Missouri Innovation Center
 Certified in 1995

Contact: Kim March
 410 S. 6th St., 214 Engineering Bldg. North
 Columbia, MO 65201
 Phone: (573) 884-0496
 Fax: (573) 884-3600
 E-mail: marchk@missouri.edu

Website:

*Incubator is now Life Sciences Business Incubation Center

* MIC is still active as an Innovation center.

Missouri IncuTech Foundation (MITF)

(DBA Missouri Enterprise Business Assistance Center)

Sponsor: Missouri Enterprise
 Certified in 1991

Contact Person: Rick Prugh
 800 University Drive
 Rolla, MO 65401-2157
 Phone: (573) 341-0117
 Fax: (573) 341-0135
 E-mail: rprugh@missourienterprise.org
 Website: www.missourienterprise.org

Incubator decertified August 2007

Incubator is still active

Nidus Center for Scientific Enterprise (NIDUS)

Sponsor: Monsanto Corporation
 Certified in 2003

Contact person: Susan Pais
 893 North Warson Road
 St. Louis, MO 63141
 Phone: (314) 812-8001
 Fax: (314) 812-8080
 E-mail: susan.e.pais@niduscenter.com
 Website: www.niduscenter.com

Technology Entrepreneur Center (TEC)

Sponsor: Technology Entrepreneur Center
 Certified in 2003

Contact person: Willem Bakker
 210 N. Tucker, Suite 600
 St. Louis, MO 63101
 Phone: (314) 436-3500
 Fax: (314) 333-0409
 E-mail: fchmelir@tecstl.org
 Website: www.tecstl.org

Thomas Hill Enterprise Center (THEC)

Certified in 1997

Sponsor: Thomas Hill Enterprise Center
 Macon, MO

Avvio Center

Certified in 2008

1600 Swift
 North Kansas City, MO 64116
 Contact Person: Joe Mullins
 Phone: (816)210-5305
 E-mail: Joe@startpath.org

Arts Incubator – Kansas City

Sponsor: Arts Incubator – Kansas City
 Certified in 2010

Contact person: Jeff Becker
 115 W. 18th Street
 Kansas City, MO 64108-1220
 Phone: (816) 421-2292
 Fax: (816) 421-2293
 E-mail: jbeckers@artsincubatorkc.org
 Website: www.artsincubatorkc.org

Exhibit 1 Performance Statistics - FY 2016

Incubators		BEU	The Bunker KC NFP Inc	Center for Emerging Technologies (CET)	Independence Regional Emmonation Center	Joseph Newman Business and Technology Innovation Center (JNBTTIC)	Kit Bond Incubator/Stockyard Innovation	Life Sciences Business Incubator (LSBIC)	Ozark Foothills Development Association	Ozarks Small Business Incubator	Small Business Synergy Center (SBSC)	Southeast Missouri Innovation Center (SMIC)	St. Louis Fashion Incubator	STL Ventures/Works/ St. Louis Enterprise Center (SLEEC)	The eFactory	Averages	TOTAL	
Data Description	Year Certified	1997	2016	1983	2010	2004	2010	2004	1990	2010	1992	2005	2015	1990	2013			
Occupancy Rate	0%		N/A	100%	95%	90%	72%	100%	100%	73%	100%	95%	100%	N/A	70%	90%		
Focus	Business Development Services		Business Development Services	Business Development Services	Product Mfg, Development, R&D, Bus Dev. Svcs.	IT, Bio-Tech, Mixed Use	Animal Health, Life Sciences	R & D	Mfg, Assembly, Distribution/Warehouse	Bus. Dev Svcs.	Mixed	Mfg, R&D, Tech	Business Development Services	N/A	Mixed			
Number of Units	12	6	85	23	23	13	6	39	6	16	74	8	1	N/A	32			
# Tenants	0	8	57	70	70	15	5	28	4	7	30	6	6	8	19		263	
# Tenants/incubator Jobs FT	0	8	414	108	108	65	51	88	N/A	104	326	41	0	9	127		1341	
# Tenants/incubator Jobs PT	0	10	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A	N/A	N/A	0	6	0		16	
\$ Tenants/incubator Payroll	\$	-	N/A	\$	2,484,000	N/A	N/A	\$	3,720,000	N/A	\$	301,050	N/A	\$	1,176,220	\$	4,445,000	\$12,126,270.00
\$ Tenants/incubator Spending	\$	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$	-	N/A		0	
Tenants Ave. Length, yrs.	0	1.25	N/A	N/A	N/A	5	7	3	7.5	1.8	6	N/A	N/A	\$	4	\$	4.12	
# Failed	0	0	N/A	17	N/A	N/A	0	5	7	1	42	0	0	0	1		73	
Failed Ave.Length, yrs.	0	0	N/A	N/A	N/A	N/A	0	2	1	1	1	0	0	N/A	1		1.20	
# MO Grads	0	0	6	12	12	10	0	10	14	1	218	1	0	N/A	0		272	
# MO Grad Jobs	0	0	0	N/A	N/A	351	0	28	N/A	1	1402	1	0	0	0		1783	
# MO Grads still in Business	0	0	N/A	14	14	10	N/A	10	N/A	6	N/A	1	0	0	0		41	
MO Grads Ave. Length, yrs.	0	0	N/A	N/A	N/A	N/A	2.5	2	2	1	2.4	N/A	0	0	0		1.98	
\$ MO Grad Payroll	\$	-	\$	360,000	\$	1,690,000	N/A	\$	1,690,000	N/A	N/A	N/A	\$	-	\$		\$2,050,000.00	
\$ MO Grad Spending	\$	-	\$	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$	-	\$		0	
# Other Grads	0	0	N/A	N/A	N/A	N/A	N/A	6	N/A	N/A	9	N/A	0	0	0		15	
Other Grads Ave. Length, yrs.	0	0	N/A	N/A	N/A	N/A	N/A	2	N/A	N/A	2.67	N/A	0	0	0		2.34	

N/A = data not available

Exhibit 2 "Annual Tax Credits Authorized per Incubator in Calendar Years"
Active Incubators

Incubators Years Year Certified	BEGIN 2010	Black Economic Union (BEU) 1997	Center for Emerging Technologies (CET) 1998	Direct Impact Business Education Center 2012	Independence Regional Innovation Center 2010	Joseph Newman Business and Technology Innovation Center 2004	Innovation Stockyard/Kit Bond Incubator 2010	Life Sciences Business Incubator 2004	Ozark Foothills Development Association 1990	Ozarks Small Business Incubator 2010	Small Business Synergy Center (SBSC) 1992	Southeast Missouri Innovation Center (SMIC) 2005	St. Louis Fashio n Incubator 2015	St. Louis Enterprise Center (SILEC) 1990	The eFactory 2013	TOTAL
Calendar Year 1990									\$ 2,500.00							\$ 2,500.00
Calendar Year 1991																\$ -
Calendar Year 1992											\$ 207,875.00			\$ 312,500.00		\$ 520,375.00
Calendar Year 1993																\$ -
Calendar Year 1994																\$ -
Calendar Year 1995																\$ -
Calendar Year 1996																\$ -
Calendar Year 1997		\$ 87,500.00														\$ 87,500.00
Calendar Year 1998																\$ -
Calendar Year 1999			\$ 100,000.00													\$ 100,000.00
Calendar Year 2000			\$ 100,000.00													\$ 100,000.00
Calendar Year 2001			\$ 150,000.00													\$ 150,000.00
Calendar Year 2002			\$ 81,351.77											\$ 50,000.00		\$ 131,351.77
Calendar Year 2003			\$ 172,500.00													\$ 172,500.00
Calendar Year 2004			\$ 125,000.00													\$ 125,000.00
Calendar Year 2005			\$ 77,000.00													\$ 77,000.00
Calendar Year 2006			\$ 13,950.00													\$ 13,950.00
Calendar Year 2007			\$ 100,000.00													\$ 100,000.00
Calendar Year 2008			\$ 85,350.00													\$ 85,350.00
2nd Round 2008			\$ 125,000.00													\$ 125,000.00
Calendar Year 2009			\$ 255,000.00													\$ 255,000.00
Calendar Year 2010	\$ 60,000.00		\$ 87,500.00				\$ 87,500.00	\$ 75,000.00		\$ 40,000.00						\$ 380,000.00
Calendar Year 2011	\$ 17,500.00		\$ 91,135.00				\$ 20,000.00	\$ 93,365.00		\$ 60,000.00						\$ 282,000.00
Calendar Year 2012			\$ 110,372.00	\$ 42,500.00			\$ 38,000.00	\$ 100,000.00		\$ 70,000.00						\$ 360,872.00
Calendar Year 2013			\$ 106,216.00	\$ 55,232.00			\$ 26,554.00	\$ 122,148.00		\$ 34,520.00					\$ 155,330.00	\$ 500,000.00
Calendar Year 2014			\$ 71,515.00	\$ 71,114.00	\$ 16,879.00		\$ 38,233.00	\$ 76,466.00	\$ 114,693.00	\$ 15,964.00					\$ 95,110.00	\$ 500,000.00
Calendar Year 2015			\$ 91,539.00	\$ 20,316.00			\$ 31,795.00	\$ 95,385.00	\$ 57,395.00	\$ 52,000.00					\$ 71,750.00	\$ 500,000.00
Calendar Year 2016			\$ 67,000.00	\$ 20,000.00	\$ 11,000.00	\$ 23,000.00	\$ 50,000.00	\$ 95,000.00	\$ 57,000.00	\$ 50,000.00			\$ 50,000.00		\$ 75,000.00	\$ 500,000.00
TOTAL	\$ 77,500.00	\$ 87,500.00	\$ 2,010,428.77	\$ 209,162.00	\$ 27,879.00	\$ 563,023.70	\$ 217,319.00	\$ 1,419,785.00	\$ 231,595.00	\$ 322,504.00	\$ 221,075.00	\$ 157,954.00	\$ 50,000.00	\$ 362,500.00	\$ 397,190.00	\$ 6,355,415.47

Exhibit 3 "Annual Tax Credits Authorized per Incubator in Calendar Years"
Inactive Incubators

Incubators Years Year Certified	Arts Incubator 2010	Awvio Center 2008	Eastern Jackson County Business Incubator (EJCBI)	Missouri Innovation Center (MIC) 1995	Missouri IncuTech Foundation (MITF) 1991	Nidus Center for Scientific Enterprise (NIDUS) 2003	Technology Entrepreneur Center (TEC) 2003	Thomas Hill Enterprise Center (THEC) 1997	TOTAL
Calendar Year 1990									\$ -
Calendar Year 1991									\$ -
Calendar Year 1992					\$ 319,858.24				\$ 319,858.24
Calendar Year 1993									\$ -
Calendar Year 1994									\$ -
Calendar Year 1995				\$ 17,899.00					\$ 17,899.00
Calendar Year 1996									\$ -
Calendar Year 1997									\$ -
Calendar Year 1998				\$ 17,101.00				\$ 101,950.00	\$ 87,500.00
Calendar Year 1999									\$ -
Calendar Year 2000									\$ -
Calendar Year 2001									\$ -
Calendar Year 2002									\$ -
Calendar Year 2003						\$ 36,512.00	\$ 100,000.00		\$ 136,512.00
Calendar Year 2004							\$ 100,000.00		\$ 100,000.00
Calendar Year 2005							\$ 108,671.00		\$ 108,671.00
Calendar Year 2006							\$ 110,850.00		\$ 110,850.00
Calendar Year 2007							\$ 175,000.00		\$ 175,000.00
Calendar Year 2008		\$ 150,000.00					\$ 100,000.00		\$ 250,000.00
2nd Round 2008		\$ (150,000.00)					\$ (100,000.00)		\$ (250,000.00)
Calendar Year 2009									\$ -
Calendar Year 2010	\$ 60,000.00								\$ 60,000.00
Calendar Year 2011									\$ 200,000.00
Adjustment									\$ (200,000.00)
Calendar Year 2012									\$ -
Calendar Year 2013									\$ -
Calendar Year 2014									\$ -
Calendar Year 2015									\$ -
Calendar Year 2016	\$ 60,000.00	\$ -	\$ -	\$ 35,000.00	\$ 319,858.24	\$ 36,512.00	\$ 594,521.00	\$ 101,950.00	\$ 1,235,341.24
TOTAL	\$ 60,000.00	\$ -	\$ -	\$ 35,000.00	\$ 319,858.24	\$ 36,512.00	\$ 594,521.00	\$ 101,950.00	\$ 1,235,341.24

Exhibit 4 "Annual Tax Credits Issued per Incubator in Calendar Years"

Incubators Year Certified	BEGIN Years*	Black Economic Union (BEU)	The Banker NFP	Center for Emerging Technologies (CET)	Direct Impact Business Education Center	Independence Regional Innovation Center	Joseph Newman Business and Technology Innovation	Kit Bond	Life Sciences Business Incubator Center (LSBIC)	Ozark Foothills Development Association (OZARK)	Ozarks Small Business Incubator	Small Business Synergy Center (SBSC)	Southeast Missouri Innovation Center	St. Louis Fashion Incubator	St. Louis Enterprise Center (SLEEC)	The eFactory	TOTAL
Year Certified	2010	1997		1998	2012	2010	2004	2010	2004		2010	1992	2005		1990	2013	
Calendar Year 1990																	
Calendar Year 1991																	
Calendar Year 1992																	
Calendar Year 1993																	
Calendar Year 1994																	
Calendar Year 1995																	
Calendar Year 1996																	
Calendar Year 1997																	
Calendar Year 1998																	
Calendar Year 1999		\$ 50,000.00		\$ 65,557.77													\$ 50,000.00
Calendar Year 2000		\$ 37,500.00		\$ 65,144.57								\$ 12,500.00					\$ 77,644.57
Calendar Year 2001				\$ 87,945.90								\$ 2,500.00					\$ 2,500.00
Calendar Year 2002				\$ 106,000.00													\$ 106,000.00
Calendar Year 2003				\$ 69,500.00													\$ 69,500.00
Calendar Year 2004				\$ 83,912.92			\$ 92,000.00		\$ 115,500.00								\$ 291,412.92
Calendar Year 2005				\$ 12,500.00			\$ 57,897.86		\$ 96,974.00								\$ 179,871.86
Calendar Year 2006				\$ 26,250.00			\$ 40,108.46		\$ 256,947.00				\$ 12,500.00				\$ 323,305.46
Calendar Year 2007				\$ 135,782.81			\$ 14,110.76		\$ 69,780.00								\$ 223,922.57
Calendar Year 2008				\$ 168,481.91			\$ 34,166.67		\$ 9,675.00				\$ 4,249.00				\$ 212,333.56
Calendar Year 2009				\$ 68,198.50		\$ 1,250.00	\$ 22,500.00										\$ 91,948.50
Calendar Year 2010				\$ 65,407.56		\$ 4,750.00	\$ 52,499.90				\$ 45,250.00						\$ 197,907.46
Calendar Year 2011	\$ 30,000.00			\$ 12,500.00		\$ 5,950.00	\$ 40,000.00				\$ 54,750.00						\$ 85,586.40
Calendar Year 2012	\$ 7,386.40			\$ 51,343.00			\$ 40,000.00		\$ 64,000.00							\$ 5,076.00	\$ 119,921.47
Calendar Year 2013				\$ 76,075.47			\$ 750.00		\$ 20,000.00		\$ 22,250.00					\$ 67,476.07	\$ 131,737.66
Calendar Year 2014				\$ 27,527.59					\$ 81,000.00	\$ 57,000.00	\$ 15,984.00					\$ 10,495.00	\$ 201,900.89
Calendar Year 2015				\$ 15,151.89					\$ 718,126.00	\$ 57,000.00	\$ 211,004.00	\$ 37,250.00	\$ 16,749.00			\$ 83,957.07	\$ 2,799,350.01
Calendar Year 2016				\$ 1,130,289.89													
TOTAL		\$ 37,386.40	\$ 87,500.00	\$ 1,130,289.89		\$ 12,700.00	\$ 365,283.65		\$ 718,126.00	\$ 57,000.00	\$ 211,004.00	\$ 37,250.00	\$ 16,749.00		\$ 50,000.00	\$ 83,957.07	\$ 2,799,350.01

Exhibit 5 "Annual Tax Credits Issued per Incubator in Calendar Years"

Incubators Year Certified	Arts Incubator	Avvio Center	Missouri Innovation Center (MIC)	Eastern Jackson County Business Incubator (EJCB)	Missouri InuTech Foundation (MITF)	Nidus Center for Scientific Enterprise (NIDUS)	Technology Entrepreneur Center (TEC)	Thomas Hill Enterprise Center (THEC)	TOTAL
Year Certified	2010	2008	1995		1991	2003	2003	1997	
Calendar Year 1990									
Calendar Year 1991									
Calendar Year 1992									
Calendar Year 1993									
Calendar Year 1994									
Calendar Year 1995			\$ 17,500.00						\$ 17,500.00
Calendar Year 1996									
Calendar Year 1997									
Calendar Year 1998									
Calendar Year 1999									
Calendar Year 2000									
Calendar Year 2001									
Calendar Year 2002									
Calendar Year 2003									
Calendar Year 2004									
Calendar Year 2005									
Calendar Year 2006									
Calendar Year 2007									
Calendar Year 2008									
Calendar Year 2009									
Calendar Year 2010									
Calendar Year 2011									
Calendar Year 2012									
Calendar Year 2013									
Calendar Year 2014									
Calendar Year 2015									
Calendar Year 2016									
TOTAL		\$ 17,500.00				\$ 32,986.78	\$ 894,421.00	\$ 65,500.00	\$ 797,917.78

*Calendar Year is defined as 12/1/2014 through 11/30/2015



Department of Economic Development
Business and Community Services
301 West High Street
Jefferson City, Mo65101

