

Grantee: _____

Project # _____

Date _____

**Missouri Community Development Block Grant Program
- Projected Expenditures**

Enter data regarding projected expenditures, by activity category according to your project budget from the Funding Approval, in each of the tables below. If funding is awarded in an amount less than requested with this application, you will be asked to revise expenditure projections to account for the lesser amount.

Projected Expenditures represents the amount of funding requests (i.e. drawdowns) you anticipate making during each quarter for the specific recovery category. For example, to record projected expenditures for the fourth quarter (4Q) of 2020 (period of 10/1/2020 to 12/31/2020) enter the amount in the 10/2020 quarter. **If your project is awarded funding, you will be asked to provide an update of this form, and any variation from this time line on each Request for Funds (RFF) will require an update to this form.**

	Projected Expenditures by Quarter End Date (from activities listed on the Funding Approval)						Office Use Only
March 20							
June 20							
Sept 20							
Dec 20							
March 21							
June 21							
Sept 21							
Dec 21							
March 22							
June 22							
Sept 22							
Dec 22							
March 23							
June 23							
Sept 23							
Dec 23							
TOTAL							