

Grantee: Missouri

Grant: B-12-DT-29-0001

January 1, 2018 thru March 31, 2018 Performance Report



Grant Number:

B-12-DT-29-0001

Obligation Date:**Award Date:****Grantee Name:**

Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$8,719,059.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$8,719,059.00

Estimated PI/RL Funds:**Total Budget:**

\$8,719,059.00

Disasters:**Declaration Number**

FEMA-1980-MO

FEMA-4012-MO

Narratives**Disaster Damage:**

Missouri was heavily impacted by severe storms, tornadoes and flooding that began on April 19, 2011. Southern and northwestern portions of the state were inundated with flood waters, while the cities of Joplin and Sedalia, and Jasper, Newton and St. Louis Counties sustained heavy tornado damage. These disasters resulted in 161 fatalities, 535 reported injuries, 10,443 destroyed or damaged homes, and impacted more than 500 businesses. Many of the counties included in the FEMA disaster declaration for Individual and/or Public Assistance are some of Missouri's most poverty-stricken. It is difficult to ascertain the magnitude of the impact that disasters in Missouri had during spring and summer 2011. DR 1980 included the Joplin tornado, which claimed 161 lives and destroyed approximately 1/3 of the city, southeast flooding (including the intentional breach of the Bird's Point Levee), and tornadoes in St. Louis and Sedalia. DR 4012 included Missouri River flooding in northwest Missouri. Housing: The 2011 Missouri Disasters had a significant impact on housing. There were 7,378 housing units destroyed, 1,092 with major damage, 1,973 with minor damage, and 2,647 considered "affected" by FEMA. For DR 1980, about 56% of the housing units were insured. For DR 4012, only 22% were insured. Infrastructure: Flooding in Southeast Missouri impacted dozens of state and U.S. highways. Water over the roadways resulted in over 440 road closures at the peak of the flood, according to the Missouri Department of Transportation (MODOT). This impacted not only inter-state travel, but also local travel for farmers and access to homes and industrial areas. In Joplin, the tornado path was large enough to affect many of the north/south transportation routes through town, and also at least some of the major east/west routes. In St. Louis, transportation was impacted on a large scale as Lambert-St. Louis International Airport's Concourse C took a direct hit from a tornado on April 22, 2011. Many highways in Northwest Missouri were closed for many weeks, including Interstate 29 at Rockport, US-136 at the Missouri River, US-159 at the Missouri River, and US-59 at the Missouri River. MODOT reported over 164 flood-related road closures at the peak of the Northwest Missouri flooding. In Joplin, three public schools were destroyed, one private school was destroyed, three other public schools had significant damage, and one private school had minor damage. ChildCare Aware of Missouri reported that Joplin's child care industry has been nearly cut in half. Before the tornado (as of 5/1/2011), there were 85 child care and early learning programs available in Joplin. After the tornado (as of 6/17/11), there were only 44. One hospital was destroyed, three long-term care facilities were destroyed and one was damaged. Joplin lost several group homes for people with mental and developmental disabilities. Flooding has devastated fertile farmland in southeast and northwest Missouri. According to the Missouri Economic Research and Information Center (MERIC), Missouri ranks second in the nation in the number of farms, with 107,825. Missouri employs 298,320 workers in farms and agribusiness industries. The map at http://www.missourieconomy.org/pdfs/missouri_farms_and_agribusiness.pdf indicates the prevalence of farmland

Disaster Damage:

in both southeast and northwest Missouri and the significance of agriculture to the economy in those areas. In 2008, Missouri's crop, livestock, processing and other agricultural sectors accounted for \$12.4 billion or, 7%, of the gross state product. MERIC reports that between 2010 and 2012, employment numbers in the crop production industry in the state of Missouri decreased by 5.46%, indicating a negative impact by the 2011 floods. Projected Economic Impacts: More than 500 businesses in Jop



Recovery Needs:

Housing Need: Even one year later, the rate of unmet needs remains high. As of December 2011, severe housing unmet needs were calculated by HUD at \$74,283,794. Of the 16,489 FEMA registrants for DR 1980, 43% of these registrants were ineligible for the Individuals and Households Program. Specifically, 41% were ineligible for the Housing Assistance Program. As of June 6, 2012, the U.S. Small Business Administration had received 1,848 applications for home loans and had only approved 605 of them, an approval rate of about 32.7%, leaving 1,243 (67.3%) requests unmet. Infrastructure Need: Flooding, tornadoes, and severe storms caused numerous amounts of damage to infrastructure systems in Missouri during 2011. According to FEMA’s Public Assistance assessments, the estimated total need for public assistance is \$177,781,945. This is broken down by category: • Category A (Debris Removal): \$67,837,716 • Category B (Emergency Protective Measures): \$18,793,962 • Category C (Roads and Bridges): \$32,336,757 • Category D (Water Control Facilities): \$694,150 It should be noted that the repair of levees, dams and flood control channels fall under Category D, but the eligibility of these facilities is restricted by FEMA. In Missouri, the U.S. Army Corps of Engineers will look to CDBG as a partner in levee restoration. • Category E (Buildings and Equipment): \$50,638,428 • Category F (Utilities): \$6,047,955 • Category G (Parks, Recreational and Other Facilities): \$1,432,977 Economic Need: The Department of Economic Development used an economic model to assess the impact to the region based on these unmet needs. The unmet needs of businesses were entered into the model as an increased cost in capital investment of \$32,974,170. Likewise, the unmet needs of housing affected the equity and rental incomes of property owners; the region’s personal income was lowered in the model by \$74,283,794. Although agriculture is important to the economy in the northwestern part of the state, southeast Missouri relies heavily on agriculture as its economic base. In 2011, when the Bird’s Point Levee was intentionally breached, thousands of acres of farmland were taken out of production for 2011. The State of Missouri intends to apply this post disaster analysis of the economic conditions of southeast Missouri and make available funding under the economic development category to address specific agriculture related job creation activities in a manner that leaves the communities in the area better positioned to meet the needs of their post disaster populations and prospects for growth. This category may solicit requests for proposal for economic development activities that allow for a broader approach to the agricultural industry supply chain which includes manufacturing of products grown in the flooded areas. Method of Distribution: 1. According to FEMA’s Public Assistance assessments, the estimated total need for public unmet Housing and Business needs in the declared Missouri counties totaled \$107,257,964. Of this \$794 was related to businesses. In addition, the total Pu

Recovery Needs:

Public Assistance need for DR-1980 and DR-4012 is \$177,781,945. Due to the magnitude of the disaster events, and the massive amount of unmet need remaining, it is impossible to address all of these needs with available funding. DED will accept applications based on local needs and priorities for long-term recovery in disaster affected areas. DED has budgeted the following application categories: Housing/Infrastructure: \$ 4,141,554 Economic Revitalization/development: \$4,141,553 Adminis

Public Comment:

The draft CDBG Disaster Action Plan was made available on the DED website on July 6 for a seven day public comment period ending on July 12. The availability of the plan was made public via the DED Weekly electronic newsletter, and was also disseminated to local communities and other partners via the Missouri Municipal League and the regional planning commissions/councils of local government. No comments were received.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$8,719,058.60
Total Budget	\$452,667.00	\$8,719,058.60
Total Obligated	\$452,667.00	\$8,719,058.60
Total Funds Drawdown	\$603,525.25	\$8,320,607.22
Program Funds Drawdown	\$603,525.25	\$8,320,607.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$101,649.64	\$7,818,731.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		55.01%
Overall Benefit Percentage (Actual)		54.21%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,307,858.85	\$0.00
Limit on Admin/Planning	\$1,743,811.80	\$959,206.74
Limit on State Admin	\$435,952.95	\$387,755.00
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Joplin 12-DT-01: Project Closed 8/23/17

Joplin 12-DT-02: Closed

Joplin Area Chamber 12-DT-03: Closed

Wyatt 12-DT-04: Project Closed

Haywood City 12-DT-05: Closed

Pemiscot County 12-DT-06: On 3/27/18, Pemiscot County Commissioner, Mark Cartee, signed the updated Certificate of Completion and it was mailed to DED. On April 2, 2018, BRPC received the closeout letter from Marcy Oerly on the CDBG 12-DT-06 Project.

Vanduser 12-DT-07: Closed

Wyatt 12-DT-08: Project Closed

Big Lake 12-DT-09: Closed 7/28/17

Duquesne 12-DT-10: Construction is complete on first eleven homes proposed and listed. The next two homes are being finished up and are nearly ready to be moved into but just waiting on radon testing. 95%

Complete. Construction Inspection: Inspections were performed on all homes. 100% Complete. Supportive Services: No new progress for this activity. 0% Complete. Administration: The HSTCC has provided all administrative services for the above work for the period. 95% Complete. Audit: The audit has not been required so far at this point in the project. 0% Complete.

Pemiscot County 12-DT-11: Project is complete. County is working with RPC to complete the closeout forms.

MACOG 12-DT-12: The Mid-America Regional Council (MARC) imported the Homeland Security funded deployable assets into a web-based system that local stakeholders can access and provide visibility to local jurisdictions of the resources available for response. Southwest Missouri COG has completed the Climate Vulnerability Assessment and the low water crossing inventory and prioritization in Polk, Dade and Dallas Counties. East-West Gateway COG completed a comprehensive survey of deployable resources within its region. Green Hills RPC has completed the inventory of all "flash flood points" in its 11 county region and continue analysis of infrastructure needs and relationship to regional public events and population activities. . Boonslick RPC has completed its mapping and planning outreach activities to local jurisdictions. Northwest Missouri RCOG has completed the regional inventory of events and gathering spaces and is approximately 90% complete with the county road assessments. Ozark Foothills RPC completed its regional low-water crossing inventor and assessment. South-Central Ozarks COG completed its region wide low-water crossing inventory and shared the results with its local jurisdictions.

Poplar Bluff 12-DT-13: The report is complete, pending revisions. The final report should be submitted to the City of Poplar Bluff in two weeks.

Joplin 12-DT-14: Project Closed



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2012 DT Admin, 2012 DT Admin	\$0.00	\$217,976.00	\$217,976.00
2012-DT-01, Joplin School District 2012-DT-01	\$0.00	\$2,800,000.00	\$2,800,000.00
2012-DT-03, Joplin Area Chamber of Commerce Foundation	\$0.00	\$0.00	\$0.00
2012-DT-04, Wyatt 2012-DT-04	\$0.00	\$408,500.00	\$408,500.00
2012-DT-05, Haywood City 2012-DT-05	\$0.00	\$352,290.00	\$352,290.00
2012-DT-06, Pemiscot County 2012-DT-06	\$0.00	\$739,461.30	\$739,461.30
2012-DT-07, Vanduser 2012-DT-07	\$0.00	\$294,850.00	\$294,850.00
2012-DT-08, Wyatt 2012-DT-08	\$0.00	\$982,104.30	\$982,104.30
2012-DT-09, Big Lake 2012-DT-09	\$0.00	\$500,000.00	\$500,000.00
2012-DT-10, Duquesne 2012-DT-10	\$112,670.96	\$724,297.00	\$648,759.00
2012-DT-11, Pemiscot County Drainage 2012-DT-11	\$98,481.67	\$503,285.00	\$503,285.00
2012-DT-12, MACOG 2012-DT-12	\$156,007.74	\$608,135.00	\$516,691.74
2012-DT-13, Poplar Bluff 2012-DT-13	\$3,168.00	\$85,000.00	\$73,000.00
2012-DT-14, Joplin 2012-DT-14	\$0.00	\$50,493.00	\$50,493.00
2012-DT-15, Village of Pinhook	\$233,196.88	\$452,667.40	\$233,196.88



Activities

Project # / Title: 2012-DT-06 / Pemiscot County 2012-DT-06

Grantee Activity Number: DT-PEM13

Activity Title: Pemiscot County - STREETS

Activity Category:

Construction/reconstruction of streets

Project Number:

2012-DT-06

Projected Start Date:

01/08/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pemiscot County 2012-DT-06

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

04/02/2018

Responsible Organization:

Pemiscot County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$732,609.30
Total Budget	\$0.00	\$732,609.30
Total Obligated	\$0.00	\$732,609.30
Total Funds Drawdown	\$0.00	\$732,609.30
Program Funds Drawdown	\$0.00	\$732,609.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$732,609.30
Pemiscot County	\$0.00	\$732,609.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist in repaving damaged section of County Road and Bridge #344.

Location Description:

6864 LF section of County Road 344; increase to funded amount resulted in additional 11432 linear feet for a total of 18296 linear feet of road improvements.

Activity Progress Narrative:

Closeout documents prepared and submitted to MO DED/CDBG.
 Repaving of County Rd 344 completed. The road was damaged due to flooding.
 The bridge on County Rd 344 was demolished and replaced. This structure was affected by the previous flooding.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	6864	25164/18296

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DT-PEM35
Activity Title:	Pemiscot County - ADMIN

Activity Category:

Administration

Project Number:

2012-DT-06

Projected Start Date:

01/08/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pemiscot County 2012-DT-06

Projected End Date:

10/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pemiscot County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$6,852.00
Total Budget	\$0.00	\$6,852.00
Total Obligated	\$0.00	\$6,852.00
Total Funds Drawdown	\$0.00	\$6,852.00
Program Funds Drawdown	\$0.00	\$6,852.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,852.00
Pemiscot County	\$0.00	\$6,852.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2012-DT-10 / Duquesne 2012-DT-10

Grantee Activity Number: DT-DUQ3

Activity Title: property clearance/demolition

Activity Category:

Clearance and Demolition

Project Number:

2012-DT-10

Projected Start Date:

02/26/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Duquesne 2012-DT-10

Projected End Date:

01/29/2019

Completed Activity Actual End Date:

Responsible Organization:

Duquesne

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,200.00
Total Budget	\$3,200.00	\$3,200.00
Total Obligated	\$3,200.00	\$3,200.00
Total Funds Drawdown	\$3,200.00	\$3,200.00
Program Funds Drawdown	\$3,200.00	\$3,200.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

property clearance/demolition for Johnson and WAGS projects

Location Description:

Duquesne, MO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DT-DUQ60
Activity Title:	Downpayment Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

2012-DT-10

Projected Start Date:

02/26/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Duquesne 2012-DT-10

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Duquesne

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$104,221.89
Total Budget	\$104,221.89	\$104,221.89
Total Obligated	\$104,221.89	\$104,221.89
Total Funds Drawdown	\$54,221.89	\$54,221.89
Program Funds Drawdown	\$54,221.89	\$54,221.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

downpayment assistance

Location Description:

Duquesne city limits

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DT-DUQH
Activity Title:	2012-DT-10 Duquesne

Activity Category:

Construction of new housing

Project Number:

2012-DT-10

Projected Start Date:

08/11/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Duquesne 2012-DT-10

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Duquesne

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$568,625.11
Total Budget	(\$107,421.89)	\$568,625.11
Total Obligated	(\$107,421.89)	\$568,625.11
Total Funds Drawdown	\$55,249.07	\$556,650.11
Program Funds Drawdown	\$55,249.07	\$556,650.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$501,401.04
Duquesne	\$0.00	\$501,401.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist in the construction of 8 new housing units to replace units lost in the May 2011 tornado. Units restricted to persons of LMI status.

Location Description:

City of Duquesne

Activity Progress Narrative:

Construction is complete on first eleven homes in Duquesne proposed and listed: 4571 E. 25th St, 4229 E. 24th St, 4560 E. 24th, 4561 E. 25th St, 1608 Lindsay, 4018 E. 24th St, 4920 E. 27th St, 4411 E. 25th St, 1602 Kymberlee, 4915 E. 27th, 4440 E 25th. Construction Inspection on these eleven homes is 100% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	13/11



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	2/0	11/11	13/11	100.00
# Owner Households	0	2	2	2/0	11/11	13/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2012-DT-11 / Pemiscot County Drainage 2012-DT-11

Grantee Activity Number:	DT-2PEM12
Activity Title:	DT11 Pemiscot Port Improvements

<p>Activity Category: Rehabilitation/reconstruction of public facilities</p> <p>Project Number: 2012-DT-11</p> <p>Projected Start Date: 08/11/2015</p> <p>Benefit Type: Area ()</p> <p>National Objective: Low/Mod</p>	<p>Activity Status: Under Way</p> <p>Project Title: Pemiscot County Drainage 2012-DT-11</p> <p>Projected End Date: 09/30/2018</p> <p>Completed Activity Actual End Date:</p> <p>Responsible Organization: Pemiscot County</p>
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Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$503,285.00
Total Budget	\$0.00	\$503,285.00
Total Obligated	\$0.00	\$503,285.00
Total Funds Drawdown	\$98,481.67	\$503,285.00
Program Funds Drawdown	\$98,481.67	\$503,285.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$98,481.64	\$503,284.97
Pemiscot County	\$98,481.64	\$503,284.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage improvements to benefit the Pemiscot County Port. Port suffered significant flooding from backwater in 2011; proposed improvements will alleviate threat of this flooding.

Location Description:

Pemiscot County Port.

Activity Progress Narrative:

The drainage activity was completed this quarter and funds drawn to pay construction contract with Fronabarger Construction. The grant administrator is working with the County to prepare closeout documents.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2012-DT-12 / MACOG 2012-DT-12

Grantee Activity Number: DT-MACG19



Activity Title: MACOG- DT Planning

Activity Category:

Planning

Project Number:

2012-DT-12

Projected Start Date:

06/01/2016

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

MACOG 2012-DT-12

Projected End Date:

06/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Missouri Association of Councils of Government

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$589,895.00
Total Budget	\$0.00	\$589,895.00
Total Obligated	\$0.00	\$589,895.00
Total Funds Drawdown	\$154,786.74	\$498,451.74
Program Funds Drawdown	\$154,786.74	\$498,451.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$343,665.00
Missouri Association of Councils of Government	\$0.00	\$343,665.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning funds to MACOG to assist regional planning commissions in long-term disaster recovery planning activities.

Location Description:

Statewide long-term disaster planning efforts

Activity Progress Narrative:

Regional Planning Commissions completing assessments, mapping and surveys.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DT-MACG35
Activity Title:	MACOG - DT Admin

Activity Category:

Administration

Project Number:

2012-DT-12

Projected Start Date:

06/01/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

MACOG 2012-DT-12

Projected End Date:

06/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Missouri Association of Councils of Government

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$18,240.00
Total Budget	\$0.00	\$18,240.00
Total Obligated	\$0.00	\$18,240.00
Total Funds Drawdown	\$1,221.00	\$18,240.00
Program Funds Drawdown	\$1,221.00	\$18,240.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,019.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning funds to MACOG to assist regional planning commissions in long-term disaster recovery planning activities.

Location Description:

Statewide long-term disaster recovery planning efforts

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2012-DT-13 / Poplar Bluff 2012-DT-13

Grantee Activity Number: DT-POP19

Activity Title: DT-13 - Poplar Bluff Pike Creek planning

Activity Category:

Planning

Project Number:

2012-DT-13

Projected Start Date:

04/22/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Poplar Bluff 2012-DT-13

Projected End Date:

04/22/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Poplar Bluff

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

Total Budget

N/A

\$85,000.00

Total Obligated

\$0.00

\$85,000.00

Total Funds Drawdown

\$0.00

\$85,000.00

Program Funds Drawdown

\$3,168.00

\$73,000.00

Program Income Drawdown

\$3,168.00

\$73,000.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Poplar Bluff

\$3,168.00

\$73,000.00

\$3,168.00

\$73,000.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist the City with a study of Pike Creek, including hydraulic analysis. Pike Creek is a source of flooding within Poplar Bluff, and the study will identify potential projects related to Pike Creek flooding that the City may undertake to mitigate the effects.

Location Description:

Study will include boundary of Pike Creek in Poplar Bluff, Butler county, mo. Project service area is city of Poplar Bluff which has an LMI by census of 52.2.

Activity Progress Narrative:

Feasibility study of Pike Creek, including hydraulic analysis to identify potential projects that the City of Poplar Bluff may undertake to mitigate effects related to Pike Creek flooding. Report is complete, pending revisions. The final report is to be submitted to the City of Poplar Bluff by the end of April.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2012-DT-15 / Village of Pinhook

Grantee Activity Number: DI-PIN-AC
Activity Title: Acquisition Urgent Need

Activity Category: **Activity Status:**

Acquisition of property for replacement housing

Under Way

Project Number:

2012-DT-15

Project Title:

Village of Pinhook

Projected Start Date:

01/05/2018

Projected End Date:

01/05/2020

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Village of Pinhook

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$5,065.00

Total Budget

\$5,065.00

\$5,065.00

Total Obligated

\$5,065.00

\$5,065.00

Total Funds Drawdown

\$4,356.37

\$4,356.37

Program Funds Drawdown

\$4,356.37

\$4,356.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

project is to relocate and construct new housing for nine families displaced by the 2011 flooding event in Mississippi County.

Location Description:

property is located in Sikeston, MO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DT-PIN-01
Activity Title:	Acquisition LMI

Activity Category:

Acquisition of property for replacement housing

Project Number:

2012-DT-15

Projected Start Date:

01/05/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Village of Pinhook

Projected End Date:

01/05/2018

Completed Activity Actual End Date:

Responsible Organization:

Village of Pinhook

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$30,882.00
Total Budget	\$30,882.00	\$30,882.00
Total Obligated	\$30,882.00	\$30,882.00
Total Funds Drawdown	\$19,718.07	\$19,718.07
Program Funds Drawdown	\$19,718.07	\$19,718.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Project is to relocate and construct new housing for nine families who were displaced by the 2011 flooding event in Mississippi County. This activity is for lots acquired for LMI persons.

Location Description:

6 lots acquired in Sikeston, MO. One lot acquired in Mississippi County 3 miles NE of Sikeston. One lot acquired in Charleston, MO.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DT-PIN-28
Activity Title:	Relocation for moving expenses

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
2012-DT-15

Project Title:
Village of Pinhook

Projected Start Date:
01/05/2018

Projected End Date:
01/05/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Pinhook

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$7,200.00
Total Budget	\$7,200.00	\$7,200.00
Total Obligated	\$7,200.00	\$7,200.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Moving expenses for low to moderate income persons, incurred from moving from current rental properties to permanent new construction replacement housing.

Location Description:

Relocating Pinhook residents from current rental properties to permanent new construction replacement housing.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DT-PIN-35
Activity Title:	Grant Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2012-DT-15

Project Title:

Village of Pinhook

Projected Start Date:

01/05/2018

Projected End Date:

01/05/2020

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Village of Pinhook

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total Budget	\$20,000.00	\$20,000.00
Total Obligated	\$20,000.00	\$20,000.00
Total Funds Drawdown	\$5,000.00	\$5,000.00
Program Funds Drawdown	\$5,000.00	\$5,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CDBG Grant Administration

Location Description:

Grant Administration for project. Project is relocating and constructing new housing for nine families.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DT-PIN-55
Activity Title:	New Construction Replacement Housing LMI

Activity Category:
Construction of new replacement housing

Activity Status:
Under Way

Project Number:
2012-DT-15

Project Title:
Village of Pinhook

Projected Start Date:
01/05/2018

Projected End Date:
01/05/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Pinhook

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$345,440.00
Total Budget	\$345,440.00	\$345,440.00
Total Obligated	\$345,440.00	\$345,440.00
Total Funds Drawdown	\$173,243.24	\$173,243.24
Program Funds Drawdown	\$173,243.24	\$173,243.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity is providing new construction replacement housing for 8 LMI households that were displaced by 2011 flooding in Mississippi County.

Location Description:

6 homes being constructed in Sikeston, MO. 1 new construction site is in Mississippi County 3 miles NE of Sikeston and the other new construction site is located in Charleston, MO.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DT-PIN-RE
Activity Title:	Relocation assistance for moving expenses

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
2012-DT-15

Project Title:
Village of Pinhook

Projected Start Date:
01/05/2018

Projected End Date:
01/05/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Pinhook

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$900.00
Total Budget	\$900.00	\$900.00
Total Obligated	\$900.00	\$900.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocating household from current rental situation to new construction replacement housing. Household was displaced by 2011 flooding in Mississippi County.

Location Description:

Relocation assistance for moving expenses. Relocating the household from current rental situation to new construction permanent housing. Sikeston, MO.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DT-PIN-RH
Activity Title:	New Construction Replacement Housing Urgent Need

Activity Category:
Construction of new replacement housing

Project Number:
2012-DT-15

Projected Start Date:
01/05/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Village of Pinhook

Projected End Date:
01/05/2020

Completed Activity Actual End Date:

Responsible Organization:
Village of Pinhook

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$43,180.00
Total Budget	\$43,180.00	\$43,180.00
Total Obligated	\$43,180.00	\$43,180.00
Total Funds Drawdown	\$30,879.20	\$30,879.20
Program Funds Drawdown	\$30,879.20	\$30,879.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New construction replacement housing to to relocate household displaced by 2011 flooding in Mississippi County.

Location Description:

New construction site for this activity is located in Sikeston, MO.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	3
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	4

