

Grantee: Missouri

Grant: B-12-DT-29-0001

April 1, 2017 thru June 30, 2017 Performance Report



Grant Number:

B-12-DT-29-0001

Obligation Date:**Award Date:****Grantee Name:**

Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$8,719,059.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$8,719,059.00

Estimated PI/RL Funds:**Total Budget:**

\$8,719,059.00

Disasters:**Declaration Number**

FEMA-1980-MO

FEMA-4012-MO

Narratives**Disaster Damage:**

Missouri was heavily impacted by severe storms, tornadoes and flooding that began on April 19, 2011. Southern and northwestern portions of the state were inundated with flood waters, while the cities of Joplin and Sedalia, and Jasper, Newton and St. Louis Counties sustained heavy tornado damage. These disasters resulted in 161 fatalities, 535 reported injuries, 10,443 destroyed or damaged homes, and impacted more than 500 businesses. Many of the counties included in the FEMA disaster declaration for Individual and/or Public Assistance are some of Missouri's most poverty-stricken. It is difficult to ascertain the magnitude of the impact that disasters in Missouri had during spring and summer 2011. DR 1980 included the Joplin tornado, which claimed 161 lives and destroyed approximately 1/3 of the city, southeast flooding (including the intentional breach of the Bird's Point Levee), and tornadoes in St. Louis and Sedalia. DR 4012 included Missouri River flooding in northwest Missouri. Housing: The 2011 Missouri Disasters had a significant impact on housing. There were 7,378 housing units destroyed, 1,092 with major damage, 1,973 with minor damage, and 2,647 considered "affected" by FEMA. For DR 1980, about 56% of the housing units were insured. For DR 4012, only 22% were insured. Infrastructure: Flooding in Southeast Missouri impacted dozens of state and U.S. highways. Water over the roadways resulted in over 440 road closures at the peak of the flood, according to the Missouri Department of Transportation (MODOT). This impacted not only inter-state travel, but also local travel for farmers and access to homes and industrial areas. In Joplin, the tornado path was large enough to affect many of the north/south transportation routes through town, and also at least some of the major east/west routes. In St. Louis, transportation was impacted on a large scale as Lambert-St. Louis International Airport's Concourse C took a direct hit from a tornado on April 22, 2011. Many highways in Northwest Missouri were closed for many weeks, including Interstate 29 at Rockport, US-136 at the Missouri River, US-159 at the Missouri River, and US-59 at the Missouri River. MODOT reported over 164 flood-related road closures at the peak of the Northwest Missouri flooding. In Joplin, three public schools were destroyed, one private school was destroyed, three other public schools had significant damage, and one private school had minor damage. ChildCare Aware of Missouri reported that Joplin's child care industry has been nearly cut in half. Before the tornado (as of 5/1/2011), there were 85 child care and early learning programs available in Joplin. After the tornado (as of 6/17/11), there were only 44. One hospital was destroyed, three long-term care facilities were destroyed and one was damaged. Joplin lost several group homes for people with mental and developmental disabilities. Flooding has devastated fertile farmland in southeast and northwest Missouri. According to the Missouri Economic Research and Information Center (MERIC), Missouri ranks second in the nation in the number of farms, with 107,825. Missouri employs 298,320 workers in farms and agribusiness industries. The map at http://www.missourieconomy.org/pdfs/missouri_farms_and_agribusiness.pdf indicates the prevalence of farmland

Disaster Damage:

in both southeast and northwest Missouri and the significance of agriculture to the economy in those areas. In 2008, Missouri's crop, livestock, processing and other agricultural sectors accounted for \$12.4 billion or, 7%, of the gross state product. MERIC reports that between 2010 and 2012, employment numbers in the crop production industry in the state of Missouri decreased by 5.46%, indicating a negative impact by the 2011 floods. Projected Economic Impacts: More than 500 businesses in Jop



Public Comment:

The draft CDBG Disaster Action Plan was made available on the DED website on July 6 for a seven day public comment period ending on July 12. The availability of the plan was made public via the DED Weekly electronic newsletter, and was also disseminated to local communities and other partners via the Missouri Municipal League and the regional planning commissions/councils of local government. No comments were received.

Recovery Needs:

Housing Need: Even one year later, the rate of unmet needs remains high. As of December 2011, severe housing unmet needs were calculated by HUD at \$74,283,794. Of the 16,489 FEMA registrants for DR 1980, 43% of these registrants were ineligible for the Individuals and Households Program. Specifically, 41% were ineligible for the Housing Assistance Program. As of June 6, 2012, the U.S. Small Business Administration had received 1,848 applications for home loans and had only approved 605 of them, an approval rate of about 32.7%, leaving 1,243 (67.3%) requests unmet. Infrastructure Need: Flooding, tornadoes, and severe storms caused numerous amounts of damage to infrastructure systems in Missouri during 2011. According to FEMA’s Public Assistance assessments, the estimated total need for public assistance is \$177,781,945. This is broken down by category: • Category A (Debris Removal): \$67,837,716 • Category B (Emergency Protective Measures): \$18,793,962 • Category C (Roads and Bridges): \$32,336,757 • Category D (Water Control Facilities): \$694,150 It should be noted that the repair of levees, dams and flood control channels fall under Category D, but the eligibility of these facilities is restricted by FEMA. In Missouri, the U.S. Army Corps of Engineers will look to CDBG as a partner in levee restoration. • Category E (Buildings and Equipment): \$50,638,428 • Category F (Utilities): \$6,047,955 • Category G (Parks, Recreational and Other Facilities): \$1,432,977 Economic Need: The Department of Economic Development used an economic model to assess the impact to the region based on these unmet needs. The unmet needs of businesses were entered into the model as an increased cost in capital investment of \$32,974,170. Likewise, the unmet needs of housing affected the equity and rental incomes of property owners; the region’s personal income was lowered in the model by \$74,283,794. Although agriculture is important to the economy in the northwestern part of the state, southeast Missouri relies heavily on agriculture as its economic base. In 2011, when the Bird’s Point Levee was intentionally breached, thousands of acres of farmland were taken out of production for 2011. The State of Missouri intends to apply this post disaster analysis of the economic conditions of southeast Missouri and make available funding under the economic development category to address specific agriculture related job creation activities in a manner that leaves the communities in the area better positioned to meet the needs of their post disaster populations and prospects for growth. This category may solicit requests for proposal for economic development activities that allow for a broader approach to the agricultural industry supply chain which includes manufacturing of products grown in the flooded areas. Method of Distribution: 1. According to FEMA’s Public Assistance assessments, the estimated total need for public unmet Housing and Business needs in the declared Missouri counties totaled \$107,257,964. Of this \$794 was related to businesses. In addition, the total Pu

Recovery Needs:

Public Assistance need for DR-1980 and DR-4012 is \$177,781,945. Due to the magnitude of the disaster events, and the massive amount of unmet need remaining, it is impossible to address all of these needs with available funding. DED will accept applications based on local needs and priorities for long-term recovery in disaster affected areas. DED has budgeted the following application categories: Housing/Infrastructure: \$ 4,141,554 Economic Revitalization/development: \$4,141,553 Adminis

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$8,269,474.30
Total Budget	\$53,565.00	\$8,269,474.30
Total Obligated	\$53,565.00	\$8,269,474.30
Total Funds Drawdown	\$151,122.42	\$6,945,041.34
Program Funds Drawdown	\$151,122.42	\$6,945,041.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$131,550.33	\$6,905,606.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		53.66%
Overall Benefit Percentage (Actual)		48.29%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,307,858.85	\$0.00
Limit on Admin/Planning	\$1,743,811.80	\$580,692.30
Limit on State Admin	\$435,952.95	\$358,661.80
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$1,307,858.85	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$4,359,529.50	\$3,947,768.30

Overall Progress Narrative:

Joplin 12-DT-01: Project is complete. Working with State for monitoring close-out review of the following: Cecil Floyd Elementary Safe Room, Eastmorland Elementary Safe Room, Jefferson Elementary Safe Room, Junge Stadium Fieldhouse/Safe Room, Kelsey Norman Elementary Safe Room, McKinley Elementary Safe Room, Royal Heights Elementary Safe Room, Stapleton Elementary Safe Room.

Joplin 12-DT-02: Closed

Joplin Area Chamber 12-DT-03: Closed

Wyatt 12-DT-04: Project Closed

Haywood City 12-DT-05: Closed

Pemiscot County 12-DT-06: Project was completed, closeout report have been completed and awaiting for signatures before mailing to DED.

Vanduser 12-DT-07: Closed

Wyatt 12-DT-08: Project Closed

Big Lake 12-DT-09: Drainage: During this period, April 1 to June 30, 2017, Construction is 100% complete. Pay Estimate #4, \$81,630 was paid this period, in June. To date, \$384,840 has been paid to Magruder Construction. Acquisition: 100% Complete. A total of \$1,200 was paid for easements. Engineering Design: 100% Complete. A total of \$29,622 was paid for design. Construction Inspection: 95% Complete. Snyder & Associates continues to provide inspection services during the



construction phase. No Construction Inspection was paid during this period. Other Professional Services: 100% Complete. A total of \$16,000 was paid for professional design. Administration: 95% complete. The NW MO Regional Council continues to provide administrative services to the Village. No administrative fees were paid this period.

Total expenses this quarter was \$55,890. A total of \$48,644.20 remains in CDBG funds as of June 30, 2017. This project will close in July or August of 2017.

Duquesne 12-DT-10: New Housing Construction: Construction is complete on first six homes proposed and listed in previous quarterly report. 100% Complete. The next seven homes have been bid, but are in the process of being finalized at the lender level. Construction Inspection: Inspections were performed on the six homes that construction began on. Funds for those first six inspections have been billed and received. 100% Complete. Supportive Services: No new progress for this activity. 0% Complete. Administration: The HSTCC has provided all administrative services for the above work for the period. 34% Complete. Audit: The audit has not been required so far at this point in the project. 0% Complete.

Pemiscot County 12-DT-11: Contractor had left site for a few weeks or so during the flooding of the Mississippi River anticipating flooding at worksite, to do work at another location. Work has begun again the past week.

MACOG 12-DT-12: Mid-Missouri RPC continues assisting local governments under their "Filling in the Gaps" action item including discussions with the Cooper County Commission and various cities regarding planning and funding options for early warning sirens and community safe rooms. Mid-Mo RPC is also completing applications to USDA-RD for warning sirens in four communities and assisting the City of Centralia with incorporating resiliency components in their City's Comprehensive Plan. Harry S. Truman Coordinating Council has completed a "Local Government Assessment" of the web and social media environment found in its region. Southeast Missouri Council RPC has completed 75% of the Marble Hill Water System mapping project and 75% of the Desloge Water System mapping project.

Poplar Bluff 12-DT-13: Planning 63% complete, \$31,800 remaining. Modeling and hydraulic study completed. Working on report.

Joplin 12-DT-14: Project Close

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2012 DT Admin, 2012 DT Admin	\$13,221.42	\$217,976.00	\$217,976.00
2012-DT-01, Joplin School District 2012-DT-01	\$0.00	\$2,800,000.00	\$2,800,000.00
2012-DT-03, Joplin Area Chamber of Commerce Foundation	\$0.00	\$0.00	\$0.00
2012-DT-04, Wyatt 2012-DT-04	\$0.00	\$408,500.00	\$408,500.00
2012-DT-05, Haywood City 2012-DT-05	\$0.00	\$352,290.00	\$352,290.00
2012-DT-06, Pemiscot County 2012-DT-06	\$0.00	\$742,544.00	\$738,776.10
2012-DT-07, Vanduser 2012-DT-07	\$0.00	\$294,850.00	\$294,850.00
2012-DT-08, Wyatt 2012-DT-08	\$0.00	\$982,104.30	\$982,104.30
2012-DT-09, Big Lake 2012-DT-09	\$55,890.00	\$500,000.00	\$451,355.80
2012-DT-10, Duquesne 2012-DT-10	\$7,000.00	\$724,297.00	\$324,560.11
2012-DT-11, Pemiscot County Drainage 2012-DT-11	\$0.00	\$503,285.00	\$91,086.53
2012-DT-12, MACOG 2012-DT-12	\$32,491.00	\$608,135.00	\$179,849.50



2012-DT-13, Poplar Bluff 2012-DT-13	\$42,520.00	\$85,000.00	\$53,200.00
2012-DT-14, Joplin 2012-DT-14	\$0.00	\$50,493.00	\$50,493.00



Activities

Project # / Title: 2012 DT Admin / 2012 DT Admin

Grantee Activity Number: 2011-DT-STADM

Activity Title: 2011 DT State Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2012 DT Admin

Project Title:

2012 DT Admin

Projected Start Date:

09/14/2012

Projected End Date:

09/14/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Apr 1 thru Jun 30, 2017

To Date

Total Projected Budget from All Sources

N/A

\$217,976.00

Total Budget

\$0.00

\$217,976.00

Total Obligated

\$0.00

\$217,976.00

Total Funds Drawdown

\$13,221.42

\$217,976.00

Program Funds Drawdown

\$13,221.42

\$217,976.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$184,891.54

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The state has budgeted an initial 2.5% of the 5% cap for state administration. The balance of administration funds will be awarded to local governments once the projects are identified and agreements signed.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2012-DT-01 / Joplin School District 2012-DT-01

Grantee Activity Number: DT-JOPCF1

Activity Title: DT- Construction PF- saferooms

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2012-DT-01

Projected Start Date:

12/07/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Joplin School District 2012-DT-01

Projected End Date:

12/07/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin School District

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$2,800,000.00

Total Budget

\$0.00

\$2,800,000.00

Total Obligated

\$0.00

\$2,800,000.00

Total Funds Drawdown

\$0.00

\$2,800,000.00

Program Funds Drawdown

\$0.00

\$2,800,000.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,800,000.00
Joplin School District	\$0.00	\$2,800,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist the Joplin School District with construction of tornado saferooms for school and public use.

Location Description:

Construction of 8 tornado safe rooms for school and public use within the Joplin school district.

Activity Progress Narrative:

All safe rooms are complete. Working with State for closeout monitoring.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	8/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2012-DT-09 / Big Lake 2012-DT-09

Grantee Activity Number: DT-BGL12
Activity Title: Big Lake Drainage



Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2012-DT-09

Projected Start Date:

04/21/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Big Lake 2012-DT-09

Projected End Date:

04/21/2018

Completed Activity Actual End Date:**Responsible Organization:**

Big Lake

Overall

	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$485,000.00
Total Budget	\$0.00	\$485,000.00
Total Obligated	\$0.00	\$485,000.00
Total Funds Drawdown	\$55,890.00	\$440,355.80
Program Funds Drawdown	\$55,890.00	\$440,355.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$384,465.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist in addressing unmet needs from 2011 flood event. Project activities include clearing/replacing two road tubes and dredging lake channels to improve drainage.

Location Description:

Village of Big Lake.

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2012-DT-10 / Duquesne 2012-DT-10

Grantee Activity Number: DT-DUQ35

Activity Title: 2012-DT-10 Duquesne

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2012-DT-10

Project Title:

Duquesne 2012-DT-10

Projected Start Date:

08/11/2015

Projected End Date:

08/11/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Duquesne

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

To Date

N/A

\$48,250.00

Total Budget

\$1,250.00

\$48,250.00

Total Obligated

\$1,250.00

\$48,250.00

Total Funds Drawdown

\$7,000.00

\$22,500.00

Program Funds Drawdown

\$7,000.00

\$22,500.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration activity related to DT-DUQH.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DT-DUQH
Activity Title:	2012-DT-10 Duquesne

Activity Category:

Construction of new housing

Project Number:

2012-DT-10

Projected Start Date:

08/11/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Duquesne 2012-DT-10

Projected End Date:

08/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Duquesne

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$676,047.00
Total Budget	\$52,315.00	\$676,047.00
Total Obligated	\$52,315.00	\$676,047.00
Total Funds Drawdown	\$0.00	\$302,060.11
Program Funds Drawdown	\$0.00	\$302,060.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$302,060.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist in the construction of 8 new housing units to replace units lost in the May 2011 tornado. Units restricted to persons of LMI status.

Location Description:

City of Duquesne

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	6/11	6/11	100.00
# Owner Households	0	0	0	0/0	6/11	6/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2012-DT-11 / Pemiscot County Drainage 2012-DT-11

Grantee Activity Number: DT-2PEM12
Activity Title: DT11 Pemiscot Port Improvements

Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 2012-DT-11	Project Title: Pemiscot County Drainage 2012-DT-11
Projected Start Date: 08/11/2015	Projected End Date: 08/11/2017
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Pemiscot County

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$503,285.00
Total Budget	\$0.00	\$503,285.00
Total Obligated	\$0.00	\$503,285.00
Total Funds Drawdown	\$0.00	\$91,086.53
Program Funds Drawdown	\$0.00	\$91,086.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$87,179.33	\$178,265.86
Pemiscot County	\$87,179.33	\$178,265.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage improvements to benefit the Pemiscot County Port. Port suffered significant flooding from backwater in 2011; proposed improvements will alleviate threat of this flooding.

Location Description:

Pemiscot County Port.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2012-DT-12 / MACOG 2012-DT-12

Grantee Activity Number: DT-MACG19
Activity Title: MACOG- DT Planning

Activity Category: _____ **Activity Status:** _____

Planning

Under Way

Project Number:

2012-DT-12

Project Title:

MACOG 2012-DT-12

Projected Start Date:

06/01/2016

Projected End Date:

06/01/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Missouri Association of Councils of Government

Overall

Apr 1 thru Jun 30, 2017

To Date

Total Projected Budget from All Sources

N/A

\$589,895.00

Total Budget

\$0.00

\$589,895.00

Total Obligated

\$0.00

\$589,895.00

Total Funds Drawdown

\$32,491.00

\$168,830.50

Program Funds Drawdown

\$32,491.00

\$168,830.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$32,491.00

\$168,830.50

 Missouri Association of Councils of Government

\$32,491.00

\$168,830.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning funds to MACOG to assist regional planning commissions in long-term disaster recovery planning activities.

Location Description:

Statewide long-term disaster planning efforts

Activity Progress Narrative:

Planning and Funding options focused on early warning sirens and community safe rooms. Assisting communities in incorporating resiliency components in comprehensive plans. Mapping projects have also been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2012-DT-13 / Poplar Bluff 2012-DT-13

Grantee Activity Number: DT-POP19

Activity Title: DT-13 - Poplar Bluff Pike Creek planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2012-DT-13

Project Title:

Poplar Bluff 2012-DT-13

Projected Start Date:

04/22/2016

Projected End Date:

04/22/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Poplar Bluff

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$85,000.00

Total Budget

\$0.00

\$85,000.00

Total Obligated

\$0.00

\$85,000.00

Total Funds Drawdown

\$42,520.00

\$53,200.00

Program Funds Drawdown

\$42,520.00

\$53,200.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,880.00

\$22,560.00

City of Poplar Bluff

\$11,880.00

\$22,560.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist the City with a study of Pike Creek, including hydraulic analysis. Pike Creek is a source of flooding within Poplar Bluff, and the study will identify potential projects related to Pike Creek flooding that the City may undertake to mitigate the effects.

Location Description:

Study will include boundary of Pike Creek in Poplar Bluff, Butler county, mo. Project service area is city of Poplar Bluff which has an LMI by census of 52.2.

Activity Progress Narrative:

Planning is 63% complete with modeling and hudraulic study completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	3
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	4

