

Grantee: Missouri

Grant: B-12-DT-29-0001

January 1, 2017 thru March 31, 2017 Performance Report



Grant Number:

B-12-DT-29-0001

Obligation Date:**Award Date:****Grantee Name:**

Missouri

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$8,719,059.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$8,719,059.00

Estimated PI/RL Funds:**Total Budget:**

\$8,719,059.00

Disasters:

Declaration Number

FEMA-1980-MO

FEMA-4012-MO

Narratives

Disaster Damage:

Missouri was heavily impacted by severe storms, tornadoes and flooding that began on April 19, 2011. Southern and northwestern portions of the state were inundated with flood waters, while the cities of Joplin and Sedalia, and Jasper, Newton and St. Louis Counties sustained heavy tornado damage. These disasters resulted in 161 fatalities, 535 reported injuries, 10,443 destroyed or damaged homes, and impacted more than 500 businesses. Many of the counties included in the FEMA disaster declaration for Individual and/or Public Assistance are some of Missouri's most poverty-stricken.

It is difficult to ascertain the magnitude of the impact that disasters in Missouri had during spring and summer 2011. DR 1980 included the Joplin tornado, which claimed 161 lives and destroyed approximately 1/3 of the city, southeast flooding (including the intentional breach of the Bird's Point Levee), and tornadoes in St. Louis and Sedalia. DR 4012 included Missouri River flooding in northwest Missouri.

Housing: The 2011 Missouri Disasters had a significant impact on housing. There were 7,378 housing units destroyed, 1,092 with major damage, 1,973 with minor damage, and 2,647 considered "affected" by FEMA. For DR 1980, about 56% of the housing units were insured. For DR 4012, only 22% were insured.

Infrastructure: Flooding in Southeast Missouri impacted dozens of state and U.S. highways. Water over the roadways resulted in over 440 road closures at the peak of the flood, according to the Missouri Department of Transportation (MODOT). This impacted not only inter-state travel, but also local travel for farmers and access to homes and industrial areas. In Joplin, the tornado path was large enough to affect many of the north/south transportation routes through town, and also at least some of the major east/west routes. In St. Louis, transportation was impacted on a large scale as Lambert-St. Louis International Airport's Concourse C took a direct hit from a tornado on April 22, 2011. Many highways in Northwest Missouri were closed for many weeks, including Interstate 29 at Rockport, US-136 at the Missouri River, US-159 at the Missouri River, and US-59 at the Missouri River. MODOT reported over 164 flood-related road closures at the peak of the Northwest Missouri flooding. In Joplin, three public schools were destroyed, one private school was destroyed, three other public schools had significant damage, and one private school had minor damage. ChildCare Aware of Missouri reported that Joplin's child care industry has been nearly cut in half. Before the tornado (as of 5/1/2011), there were 85 child care and early learning programs available in Joplin. After the tornado (as of 6/17/11), there were only 44. One hospital was destroyed, three long-term care facilities were destroyed and one was damaged. Joplin lost several group homes for people with mental and developmental disabilities.

Flooding has devastated fertile farmland in southeast and northwest Missouri. According to the Missouri Economic Research and Information Center (MERIC), Missouri ranks second in the nation in the number of farms, with 107,825. Missouri employs 298,320 workers in farms and agribusiness industries. The map at http://www.missourieconomy.org/pdfs/missouri_farms_and_agribusiness.pdf

Disaster Damage:

tes the prevalence of farmland in both southeast and northwest Missouri and the significance of agriculture to the economy in those areas. In 2008, Missouri's crop, livestock, processing and other agricultural sectors accounted for \$12.4 billion or, 7%, of the gross state product. MERIC reports that between 2010 and 2012, employment numbers in the crop production industry in the state of Missouri decreased by 5.46%, indicating a negative impact by the 2011 floods.

Projected Economic Impacts: More than 500 businesses in Joplin were either destroyed or otherwise impacted. According to the Bureau of Labor Statistics data, the 500 impacted businesses represent 25% of Joplin's total employment (9,700 employees).



Disaster events 1980 and 4012 included major flooding occurred along the Missouri and Mississippi rivers and also in Taney County. Tornadoes were also a major contributor to damages found in Joplin, Sedalia, and St. Louis. HUD's 2011 estimate of unmet needs for severely damaged homes and businesses totaled \$107,257,964; housing unmet needs totaled \$74,283,794 and business unmet needs totaled \$32,974,170.

In 2011, damages to businesses and homes reduced profits and family incomes resulting in a decline in total economic activity in the state by \$81.8 million. In addition, Gross State Product (GSP) declined by \$52 million and Personal Income in the state declined by \$102 million. The loss to business profits and family income also resulted in over 800 job losses throughout the state.

Other effects include crop losses from the Birds Point Levee Breach in 2011 that flooded over 130,000 acres of farmland and homes. Initially, FAPRI estimated a net loss of \$42.6 million in lost crop revenues to the Southeast Missouri region. The study had originally assumed that all 130,000 acres were unusable. Later reports reassessed the damage to acreage and determined that at least 90% of the acreage was used and did in fact produce crops. Given that 10% of the acreage turned out to be unusable, FAPRI's model would now reflect \$4.26 million in net losses to crop revenues.

Combining the economic impact of business and home losses with crop revenue losses equates to a reduction in overall state economic activity of \$86.06 million.

Recovery Needs:

Housing Need: Even one year later, the rate of unmet needs remains high. As of December 2011, severe housing unmet needs were calculated by HUD at \$74,283,794. Of the 16,489 FEMA registrants for DR 1980, 43% of these registrants were ineligible for the Individuals and Households Program. Specifically, 41% were ineligible for the Housing Assistance Program. As of June 6, 2012, the U.S. Small Business Administration had received 1,848 applications for home loans and had only approved 605 of them, an approval rate of about 32.7%, leaving 1,243 (67.3%) requests unmet.

Infrastructure Need: Flooding, tornadoes, and severe storms caused numerous amounts of damage to infrastructure systems in Missouri during 2011. According to FEMA's Public Assistance assessments, the estimated total need for public assistance is \$177,781,945. This is broken down by category:

- Category A (Debris Removal): \$67,837,716
- Category B (Emergency Protective Measures): \$18,793,962
- Category C (Roads and Bridges): \$32,336,757
- Category D (Water Control Facilities): \$694,150

It should be noted that the repair of levees, dams and flood control channels fall under Category D, but the eligibility of these facilities is restricted by FEMA. In Missouri, the U.S. Army Corps of Engineers will look to CDBG as a partner in levee restoration.

- Category E (Buildings and Equipment): \$50,638,428
- Category F (Utilities): \$6,047,955
- Category G (Parks, Recreational and Other Facilities): \$1,432,977

Economic Need: The Department of Economic Development used an economic model to assess the impact to the region based on these unmet needs. The unmet needs of businesses were entered into the model as an increased cost in capital investment of \$32,974,170.

Likewise, the unmet needs of housing affected the equity and rental incomes of property owners; the region's personal income was lowered in the model by \$74,283,794. Although agriculture is important to the economy in the northwestern part of the state, southeast Missouri relies heavily on agriculture as its economic base. In 2011, when the Bird's Point Levee was intentionally breached, thousands of acres of farmland were taken out of production for 2011. The State of Missouri intends to apply this post disaster analysis of the economic conditions of southeast Missouri and make available funding under the economic development category to address specific agriculture related job creation activities in a manner that leaves the communities in the area better positioned to meet the needs of their post disaster populations and prospects for growth. This category may solicit requests for proposal for economic development activities that allow for a broader approach to the agricultural industry supply chain which includes manufacturing of products grown in the flooded areas.

Method of Distribution:

1. According to FEMA's Public Assistance assessments, the estimated total need for public unmet Housing and Business needs in the declared Missouri counties totaled \$107,257,964. Of this a

Public Comment:

The draft CDBG Disaster Action Plan was made available on the DED website on July 6 for a seven day public comment period ending on July 12. The availability of the plan was made public via the DED Weekly electronic newsletter, and was also disseminated to local communities and other partners via the Missouri Municipal League and the regional planning commissions/councils of local government. No comments were received.

Recovery Needs:

794 was related to businesses. In addition, the total Public Assistance need for DR-1980 and DR-4012 is \$177,781,945. Due to the magnitude of the disaster events, and the massive amount of unmet need remaining, it is impossible to address all of these needs with available funding. DED will accept applications based on local needs and priorities for long-term recovery in disaster affected areas. DED has budgeted the following application categories:

Housing/Infrastructure: \$ 4,141,554
Economic Revitalization/development: \$4,141,553
Administration (state/local) - \$435,952

2. All applications for 2011 CDBG Disaster funding will be evaluated for:

- need (the breadth and depth of the disaster in terms of population affected and sectors (housing, infrastructure, business, environment) affected within the community);
- capacity (the degree of expertise and experience that the local government or contracted agency has to manage the project, administer the funds, and succeed with the outcomes and objectives defined in the application);
- the project's impact on short and long term community recovery (the amount of spin off, community awareness and support and degree to which the activities will lead to further recovery);
- local effort (other state/federal resources, local cash, human resources, in-kind efforts) and do the CDBG funds assist with non-federal share for FEMA and/or USACE funding;



- consistency with a local short and long term recovery plans;
- consistency with local and state floodplain management practices;
- project sustainability and future disaster mitigation (the degree to which activities are defined with sound construction practices, quality and durability, energy efficiency and flood control or flood resistance)
- Available CDBG Disaster funds.

No maximum grant amount has been established for CDBG Disaster applications. Applicants must demonstrate financial need and leverage all (local, state and federal) available funds to minimize CDBG funding participation.

3. It is possible that the State (DED) will carry out an activity directly. This will depend entirely on need and applications received. Eligible activities will include housing, infrastructure and economic revitalization/development. The geographic area is limited to those areas included in Presidential Disaster declarations DR-1980 and DR-4012.

4. It is possible that the State (DED) will carry out an activity directly. This will depend entirely on need and applications received. Eligible activities will include housing, infrastructure and economic revitalization/development. The geographic area is limited to those areas included in Presidential Disaster declarations DR-1980 and DR-4012. Any of the three CDBG national objectives may be used for activities carried out directly; however, at least 50% of the total allocation must meet the LMI national objective. Because of this requirement, recipients of CDBG Disaster funding should use the LMI national objective for all activities that qualify under the LMI criteria.

5. All applications for CDBG Disaster funding must demonstrate the relationship of the proposed activity to the disaster.

Recovery Needs:

Activity will assist in the long-term recovery from the disaster event.

6. The following are criteria used to distribute funds to local governments including the relative importance of each criterion.

- need (the breadth and depth of the disaster in terms of population affected and sectors (housing, infrastructure, business, environment) affected within the community (25%);
 - capacity (the degree of expertise and experience that the local government or contracted agency has to manage the project, administer the funds, and succeed with the outcomes and objectives defined in the application) (10%);
 - the project's impact on short and long term community recovery (the amount of spin off, community awareness and support and degree to which the activities will lead to further recovery) (20%);
 - local effort (other state/federal resources, local cash, human resources, in-kind efforts) and do the CDBG funds assist with non-federal share for FEMA and/or USACE funding (15%);
 - consistency with a local short and long term recovery plans (10%);
 - consistency with local and state floodplain management practices (10%);
 - project sustainability and future disaster mitigation (the degree to which activities are defined with sound construction practices, quality and durability, energy efficiency and flood control or flood resistance) (10%)
7. The following are criteria used to select applications for funding, including the relative importance of each criterion.
- need (the breadth and depth of the disaster in terms of population affected and sectors (housing, infrastructure, business, environment) affected within the community (25%);
 - capacity (the degree of expertise and experience that the local government or contracted agency has to manage the project, administer the funds, and succeed with the outcomes and objectives defined in the application) (10%);
 - the project's impact on short and long term community recovery (the amount of spin off, community awareness and support and degree to which the activities will lead to further recovery) (20%);
 - local effort (other state/federal resources, local cash, human resources, in-kind efforts) and do the CDBG funds assist with non-federal share for FEMA and/or USACE funding (15%);
 - consistency with a local short and long term recovery plans (10%);
 - consistency with local and state floodplain management practices (10%);
 - project sustainability and future disaster mitigation (the degree to which activities are defined with sound construction practices, quality and durability, energy efficiency and flood control or flood resistance) (10%)

Definitions of disaster related activities:

All CDBG disaster recovery activities must clearly address an impact of the disaster for which funding was appropriated. This means that each activity must:

1. be CDBG eligible,
2. meet a national objective, and
3. address a direct or indirect impact from the disaster.

A disaster related impact can be addressed through any eligible CDBG activity.

Housing – Typical housing activities include new construction and rehabilitation of single family or multifamily units.

Recovery Needs:

rental units. However, it is also allowable to carry out new construction activities or rehabilitation of units not damaged by the disaster if these activities clearly address a disaster related impact. This impact can be demonstrated by the disaster's overall effect on the quality, quantity, and affordability of the housing stock and the resulting inability of that stock to meet post-disaster needs and population demands. The standard CDBG rehabilitation and reconstruction rules apply.

Infrastructure – Typical infrastructure activities include the repair, replacement, or relocation of damaged public facilities.

Economic Revitalization – Economic revitalization is not limited to activities that create or retain jobs. For CDBG disaster recovery purposes, economic revitalization can include any activity that demonstrably restores and improves some aspect of the local economy; the activity may address job losses or negative impacts to tax revenues or businesses. Examples of eligible activities include providing loans to businesses, funding job training, infrastructure improvements to commercial areas, and financing other efforts that attract/retain workers in disaster affected communities. All economic revitalization activities must address an economic impact(s) caused by the disaster (loss of jobs, loss of public revenue). Applicants for economic revitalization assistance must clearly identify the economic loss or need resulting from the disaster, and how the proposed activities will address that loss/need.

Preparedness and Mitigation – These funds shall be used for recovering from a Presidentially-declared major disaster. As such, all activities must respond to the impacts of the declared disaster. HUD and the State strongly encourage grantees to incorporate preparedness and mitigation measures into rebuilding activities, which helps to ensure that communities recovery to



be safer and stronger than prior to the disaster. Incorporation of these measures also reduces costs in recovering from future disasters. However, given the limited funding available and the restrictions in the Appropriations Act, CDBG disaster recovery funds may not be used for activities that are solely designed to prepare for and/or mitigate the effects of a future disaster without any tie to rebuilding from the previous disaster.

Tie to the Disaster – Grantees must document in each application how the proposed activities are tied to the disaster for which public assistance is applied. In regard to physical losses, damage or rebuilding estimates are often the most effective tool for demonstrating the connection to the disaster. For economic or other non-physical losses, post-disaster analyses or assessments may best document the relationship between the loss and the disaster. Note that grantees are not limited in their recovery to returning to pre-disaster conditions. Rather, grantees are encouraged to undertake activities in such a way that not only addresses the disaster-related impacts, but leaves communities better positioned to meet the needs of their post-disaster populations and prospects for growth.

Use of funds for other disasters not covered by the Appropriations Act – CDBG disaster recovery funds may not be used to address an impact or need originating from a disaster not occurring in 2011. However, if a need t

Recovery Needs:

hat arose from a previous disaster was exacerbated by a 2011 disaster, disaster recovery funds may be used.

CDBG eligible activities

1. Property Acquisition
2. Property Disposition
3. Property Clearance/Demolition
4. Architectural Barrier Removal
5. Senior Center
6. Community Facilities
7. Centers for the Handicapped
8. Historic Properties
9. Water Treatment/Storage
10. Sanitary Sewer Collection
11. Storm Sewers
12. Flood and Drainage Facilities
13. Streets (or Roads)
14. Street Accessories
15. Parking Facilities
16. Bridges
17. Sidewalks
18. Pedestrian Malls
19. Recycling or Conversion Facilities
20. Parks and Recreation Facilities
21. Fire Protection/Facility Equipment
22. Solid Waste Disposal Facilities
23. Other Utilities
24. Public Service/Supportive Services
25. Rehabilitation of Private Residential Properties
26. Rehabilitation of Public Residential Properties
27. Payments for Loss of Rental Income
28. Relocation
29. Code Enforcement
30. Energy Use Strategy
31. Non-Federal Share Payment
32. Interim Assistance
33. Planning
34. Commercial or Industrial Facilities
35. Administration
36. Engineering/Design
37. Housing Rehab/Demo Inspection
38. Engineering/Construction Inspection
40. Audit
41. Port Facility
42. Airports
43. Natural Gas Lines
44. Electrical Distribution Lines
45. Rail Spurs
46. Lighting
47. Other Professional Services
48. Security Fencing
49. Site Preparation
50. Purchase Land/Building
51. Facility Construction Renovation
52. Machinery/Equipment
53. Working Capital
54. Sewage Treatment
55. LDC Homeownership Assistance – up to \$15,000 to purchase a new home
56. Legal
57. 911 Emergency Systems



- 58. Homeowners Assistance- up to \$5,000 to purchase an existing DSS home
- 59. Lead-Based Paint Risk Assessment
- 60. Asbestos Removal
- 61. Job Training*
- 62. Home-Ownership Counseling
- 63. Substantial Reconstruction of the reconstruction of private residential properties on same lot- up to \$15,000
- 64. Water Distribution
- 65. Lead Reduction NOT incidental to Rehab
- 66. Asbestos Inspection

National Objective

All three national objectives may be used with these disaster recovery funds: low and moderate income (LMI) benefit, slum and blight removal, and urgent threat to health and safety. No less than 50% of the State's allocation of disaster recovery funding must be used for activities that meet the LMI national objective. Because of this requirement, grantees should use the LMI national objective for all activities that qualify under the LMI criteria.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$8,215,909.30
Total Budget	(\$3,149.70)	\$8,215,909.30
Total Obligated	(\$3,149.70)	\$8,215,909.30
Total Funds Drawdown	\$373,539.01	\$6,793,918.92
Program Funds Drawdown	\$373,539.01	\$6,793,918.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$373,539.01	\$6,774,055.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		53.32%
Overall Benefit Percentage (Actual)		48.72%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,307,858.85	\$0.00
Limit on Admin/Planning	\$1,743,811.80	\$485,459.88
Limit on State Admin	\$435,952.95	\$338,440.38
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$1,307,858.85	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$4,359,529.50	\$3,895,453.30



Overall Progress Narrative:

Joplin 12-DT-01: Project is complete. Working with State for monitoring close-out review.

Joplin 12-DT-02: Canceled

Joplin Area Chamber 12-DT-03: Closed

Wyatt 12-DT-04: Project Closed

Haywood City 12-DT-05: Close out received.

Pemiscot County 12-DT-06: County has final inspection completed & approved. Will be submitting to the grant administrator so Close-out Report can be completed & project closed out.

Vanduser 12-DT-07: Closed

Wyatt 12-DT-08: Project Closed

Big Lake 12-DT-09: Drainage: During this period, January 1 to March 31, 2017, Construction is 95% complete. Pay Estimate #3, \$81,630 was paid this period, in January. To date, \$328,950 has been paid to Magruder Construction. Acquisition: 100% Complete. A total of \$1,200 was paid for easements. Engineering Design: 100% Complete. A total of \$29,622 was paid for design. Construction Inspection: 90% Complete. Snyder & Associates continues to provide inspection services during the construction phase. A total of \$4,295.76 was paid in January 2017. Other Professional Services: 100% Complete. A total of \$16,000 was paid for professional design. Administration: 90% complete. The NW MO Regional Council continues to provide administrative services to the Village. No administrative fees were paid this period. Total expenses this quarter was \$85,925.76. A total of \$104,534.20 remains in CDBG funds as of March 31, 2017. The closeout public hearing is scheduled for April 11, 2017 at 5:00pm at the Village Hall.

In April 2016, a Contract Amendment Request was approved by MoDED to transfer the remaining Acquisition funds to DB-Drainage. A total of \$18,800 from transferred from Acquisition to DB-Drainage to use for additional construction costs.

Duquesne 12-DT-10: New Housing Construction: Construction is complete on first six homes proposed and listed in previous quarterly report. 100% Complete. Construction Inspection: Inspections were performed on the six homes that construction began on. Funds for those first six inspections have been billed and received. 100% Complete. Supportive Services: No new progress for this activity. 0% Complete. Administration: The HSTCC has provided all administrative services for the above work for the period. 34% Complete. Audit: The audit has not been required so far at this point in the project. 0% Complete.

Pemiscot County 12-DT-11: Project completed to date: 3.37% The contractor mobilized to the site in late 2016, however unforeseen sub-surface conditions dictated that the direction of the drainage pipes be realigned. This required a redesign and confirmation from the USACE that the permits were still applicable. This work had been completed, and the USACE issued authority for the work with the modified conditions to proceed on February 8th (see letter attached). In the interim, the contractor had to demobilize from the site, as we were uncertain as to the time period which would pass to obtain clearance from the USACE. Now that we are clear to work, the contractor is scheduled to resume operations on the site on April 24th, and to stay on the project until completion of the work. Full completion is anticipated to take in the neighborhood of 60 days assuming favorable weather.

MACOG 12-DT-12: Mid-Mo RPC, Southwest Missouri COG and Green Hills RPC completed and submitted their deployable asset inventory. South Central Ozarks COG is well underway in their stream crossing inventory and related GIS development activity for their region. The Bootheel RPC has made initial contacts with local jurisdictions and agencies regarding its warning sirens and emergency signage studies and updated their Board of Directors on the activity. The Lake of the Ozarks CLG completed the GIS mapping of the Village of St. Elizabeth's water and wastewater utility lines. Mid-Mo RPC has done significant outreach and assistance to local jurisdictions regarding a variety of identified disaster planning priorities under its "Filling in the Gaps" initiative. Mid-Mo RPC continues providing planning assistance to the City of Centralia regarding a Community Resiliency component in its Comprehensive Plan. Southeast Missouri RPEDC has completed 75% of the Marble Hill Water System mapping project and 75% of the Desloge Water System mapping project. Harry S. Truman CC has worked with its consultant team to complete an initial "Local Government Assessment" of the web and social media environment of local jurisdictions.

Poplar Bluff 12-DT-13: Modeling is completed. Working on hydraulic study portion. (RFF has been sent, waiting for funds to hit account for payment of remaining \$19,120)

Joplin 12-DT-14: Project Closed

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2012 DT Admin, 2012 DT Admin	\$24,397.84	\$217,976.00	\$204,754.58
2012-DT-01, Joplin School District 2012-DT-01	\$0.00	\$2,800,000.00	\$2,800,000.00
2012-DT-03, Joplin Area Chamber of Commerce Foundation	\$0.00	\$0.00	\$0.00
2012-DT-04, Wyatt 2012-DT-04	\$0.00	\$408,500.00	\$408,500.00
2012-DT-05, Haywood City 2012-DT-05	\$2,032.00	\$352,290.00	\$352,290.00
2012-DT-06, Pemiscot County 2012-DT-06	\$68,760.00	\$742,544.00	\$738,776.10
2012-DT-07, Vanduser 2012-DT-07	\$0.00	\$294,850.00	\$294,850.00
2012-DT-08, Wyatt 2012-DT-08	\$3,220.00	\$982,104.30	\$982,104.30
2012-DT-09, Big Lake 2012-DT-09	\$85,925.76	\$500,000.00	\$395,465.80
2012-DT-10, Duquesne 2012-DT-10	\$51,369.88	\$670,732.00	\$317,560.11
2012-DT-11, Pemiscot County Drainage 2012-DT-11	\$54,060.53	\$503,285.00	\$91,086.53
2012-DT-12, MACOG 2012-DT-12	\$78,093.00	\$608,135.00	\$147,358.50
2012-DT-13, Poplar Bluff 2012-DT-13	\$5,680.00	\$85,000.00	\$10,680.00
2012-DT-14, Joplin 2012-DT-14	\$0.00	\$50,493.00	\$50,493.00



Activities

Project # / Title: 2012 DT Admin / 2012 DT Admin

Grantee Activity Number: 2011-DT-STADM

Activity Title: 2011 DT State Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2012 DT Admin

Project Title:

2012 DT Admin

Projected Start Date:

09/14/2012

Projected End Date:

09/14/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$217,976.00

Total Budget

\$0.00

\$217,976.00

Total Obligated

\$0.00

\$217,976.00

Total Funds Drawdown

\$24,397.84

\$204,754.58

Program Funds Drawdown

\$24,397.84

\$204,754.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$24,397.84

\$184,891.54

State of Missouri

\$24,397.84

\$184,891.54

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The state has budgeted an initial 2.5% of the 5% cap for state administration. The balance of administration funds will be awarded to local governments once the projects are identified and agreements signed.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2012-DT-01 / Joplin School District 2012-DT-01

Grantee Activity Number: DT-JOPCF1

Activity Title: DT- Construction PF- saferooms

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2012-DT-01

Projected Start Date:

12/07/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Joplin School District 2012-DT-01

Projected End Date:

12/07/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin School District

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$2,800,000.00

Total Budget

\$0.00

\$2,800,000.00

Total Obligated

\$0.00

\$2,800,000.00

Total Funds Drawdown

\$0.00

\$2,800,000.00

Program Funds Drawdown

\$0.00

\$2,800,000.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,800,000.00
Joplin School District	\$0.00	\$2,800,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist the Joplin School District with construction of tornado saferooms for school and public use.

Location Description:

Construction of 8 tornado safe rooms for school and public use within the Joplin school district.

Activity Progress Narrative:

Project is complete. Working with State for monitoring closeout review.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	8/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2012-DT-04 / Wyatt 2012-DT-04

Grantee Activity Number: DT-WYA28
Activity Title: Wyatt - Wastewater Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2012-DT-04

Projected Start Date:

10/02/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Wyatt 2012-DT-04

Projected End Date:

03/30/2017

Completed Activity Actual End Date:**Responsible Organization:**

Wyatt

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$386,500.00
Total Budget	\$0.00	\$386,500.00
Total Obligated	\$0.00	\$386,500.00
Total Funds Drawdown	\$0.00	\$386,500.00
Program Funds Drawdown	\$0.00	\$386,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$386,500.00
Wyatt	\$0.00	\$386,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CDBG funds to work on Wilson City components of project: Wilson City lift station rehabilitation, line replacement in Wilson City, Wilson City smoke testing, manhole inspections, inflow source corrections and manhole rehabilitations, with the exception of 8 inch forcemain which is in both cities. Wasterwater issues exacerbated by 2011 flooding events.

Location Description:

Wastewater collection improvements in Wilson City for continued operation agreement with Wyatt.

Activity Progress Narrative:

Project is complete. DED received closeout packet.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DT-WYA35

Activity Title: Wyatt - ADMIN

Activity Category:

Administration

Project Number:

2012-DT-04

Projected Start Date:

10/02/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Wyatt 2012-DT-04

Projected End Date:

03/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Wyatt

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$22,000.00

Total Budget

\$0.00

\$22,000.00

Total Obligated

\$0.00

\$22,000.00

Total Funds Drawdown

\$0.00

\$22,000.00

Program Funds Drawdown

\$0.00

\$22,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$22,000.00

 Wyatt

\$0.00

\$22,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Project is complete. All funds have been paid. DED has received closeout packet.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2012-DT-05 / Haywood City 2012-DT-05

Grantee Activity Number: DT-HAY13

Activity Title: Haywood City -STREETS

Activity Category:

Construction/reconstruction of streets

Project Number:

2012-DT-05

Projected Start Date:

01/06/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Haywood City 2012-DT-05

Projected End Date:

03/29/2017

Completed Activity Actual End Date:

Responsible Organization:

Haywood City

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$334,790.00

Total Budget

(\$3,285.00)

\$334,790.00

Total Obligated

(\$3,285.00)

\$334,790.00

Total Funds Drawdown

\$282.00

\$334,790.00

Program Funds Drawdown

\$282.00

\$334,790.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$282.00

\$334,790.00

 Haywood City

\$282.00

\$334,790.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair and resurfacing of streets damaged by 2011 flooding event

Location Description:

Repair and resurfacing of streets within the Village.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/13800

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DT-HAY35
Activity Title:	Haywood City - ADMIN

Activity Category:

Administration

Project Number:

2012-DT-05

Projected Start Date:

01/06/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Haywood City 2012-DT-05

Projected End Date:

01/06/2017

Completed Activity Actual End Date:

Responsible Organization:

Haywood City

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$17,500.00
Total Budget	\$0.00	\$17,500.00
Total Obligated	\$0.00	\$17,500.00
Total Funds Drawdown	\$1,750.00	\$17,500.00
Program Funds Drawdown	\$1,750.00	\$17,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,750.00	\$17,500.00
Haywood City	\$1,750.00	\$17,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2012-DT-06 / Pemiscot County 2012-DT-06

Grantee Activity Number: DT-PEM13

Activity Title: Pemiscot County - STREETS

Activity Category:

Construction/reconstruction of streets

Project Number:

2012-DT-06

Projected Start Date:

01/08/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pemiscot County 2012-DT-06

Projected End Date:

01/08/2017

Completed Activity Actual End Date:

Responsible Organization:

Pemiscot County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$735,692.00

Total Budget

\$0.00

\$735,692.00

Total Obligated

\$0.00

\$735,692.00

Total Funds Drawdown

\$68,760.00

\$732,609.30

Program Funds Drawdown

\$68,760.00

\$732,609.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$68,760.00

\$732,609.30

Pemiscot County

\$68,760.00

\$732,609.30



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist in repaving damaged section of County Road and Bridge #344.

Location Description:

6864 LF section of County Road 344; increase to funded amount resulted in additional 11432 linear feet for a total of 18296 linear feet of road improvements.

Activity Progress Narrative:

Close out hearing was held in November 2016. County has final inspection completed & approved, will be submitting to the grant administrator so close-out report can be completed & project can close.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	18300	18300/18296

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2012-DT-08 / Wyatt 2012-DT-08

Grantee Activity Number: DT-2WYA13
Activity Title: Wyatt - DRAINAGE

Activity Category: Rehabilitation/reconstruction of a public improvement **Activity Status:** Completed

Project Number:

2012-DT-08

Projected Start Date:

01/08/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Project Title:

Wyatt 2012-DT-08

Projected End Date:

03/30/2017

Completed Activity Actual End Date:**Responsible Organization:**

Wyatt

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$949,904.30
Total Budget	(\$3,149.70)	\$949,904.30
Total Obligated	(\$3,149.70)	\$949,904.30
Total Funds Drawdown	\$0.00	\$949,904.30
Program Funds Drawdown	\$0.00	\$949,904.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$949,904.30
Wyatt	\$0.00	\$949,904.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage improvements as part of road surface repair to County Road 340.

Location Description:

Repair of 17,340 of linear feet of street and drainage within city limits of Wyatt.

Activity Progress Narrative:

Project is complete & closeout received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	17340	17340/17340



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DT-2WYA35

Activity Title: Wyatt - DT08ADMIN

Activity Category:

Administration

Project Number:

2012-DT-08

Projected Start Date:

01/08/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Wyatt 2012-DT-08

Projected End Date:

03/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Wyatt

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$32,200.00
Total Budget	\$0.00	\$32,200.00
Total Obligated	\$0.00	\$32,200.00
Total Funds Drawdown	\$3,220.00	\$32,200.00
Program Funds Drawdown	\$3,220.00	\$32,200.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,220.00	\$32,200.00
Wyatt	\$3,220.00	\$32,200.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2012-DT-09 / Big Lake 2012-DT-09

Grantee Activity Number: DT-BGL12

Activity Title: Big Lake Drainage

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2012-DT-09

Projected Start Date:

04/21/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Big Lake 2012-DT-09

Projected End Date:

04/21/2018

Completed Activity Actual End Date:

Responsible Organization:

Big Lake

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

To Date

N/A

\$485,000.00

Total Budget

\$0.00

\$485,000.00

Total Obligated

\$0.00

\$485,000.00

Total Funds Drawdown

\$85,925.76

\$384,465.80

Program Funds Drawdown

\$85,925.76

\$384,465.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$85,925.76

\$384,465.80

Big Lake

\$85,925.76

\$384,465.80



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist in addressing unmet needs from 2011 flood event. Project activities include clearing/replacing two road tubes and dredging lake channels to improve drainage.

Location Description:

Village of Big Lake.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2012-DT-10 / Duquesne 2012-DT-10

Grantee Activity Number: DT-DUQ35
Activity Title: 2012-DT-10 Duquesne

Activity Category: Administration **Activity Status:** Under Way
Project Number: **Project Title:**

2012-DT-10

Projected Start Date:

08/11/2015

Benefit Type:

()

National Objective:

N/A

Duquesne 2012-DT-10

Projected End Date:

08/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Duquesne

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$47,000.00
Total Budget	\$0.00	\$47,000.00
Total Obligated	\$0.00	\$47,000.00
Total Funds Drawdown	\$0.00	\$15,500.00
Program Funds Drawdown	\$0.00	\$15,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,500.00
Duquesne	\$0.00	\$15,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration activity related to DT-DUQH.

Location Description:

Activity Progress Narrative:

New Housing: construction is complete on first 6 homes proposed.
 Construction inspection: inspections performed on 6 homes.
 Supportive services: 0% complete. no new progress for this activity.
 Admin: The HSTCC has provided all administrative services for the above work for the period. 34% complete.
 Audit: No audit has been required so far.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DT-DUQH
Activity Title:	2012-DT-10 Duquesne

Activity Category:

Construction of new housing

Project Number:

2012-DT-10

Projected Start Date:

08/11/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Duquesne 2012-DT-10

Projected End Date:

08/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Duquesne

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$623,732.00
Total Budget	\$0.00	\$623,732.00
Total Obligated	\$0.00	\$623,732.00
Total Funds Drawdown	\$51,369.88	\$302,060.11
Program Funds Drawdown	\$51,369.88	\$302,060.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,369.88	\$302,060.11
Duquesne	\$51,369.88	\$302,060.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist in the construction of 8 new housing units to replace units lost in the May 2011 tornado. Units restricted to persons of LMI status.

Location Description:

City of Duquesne

Activity Progress Narrative:

New Housing: construction is complete on first 6 homes proposed.
 Construction inspection: inspections performed on 6 homes.
 Supportive services: 0% complete. no new progress for this activity.
 Admin: The HSTCC has provided all administrative services for the above work for the period. 34% complete.
 Audit: No audit has been required so far.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	6/11	6/11	100.00
# Owner Households	0	0	0	0/0	6/11	6/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2012-DT-11 / Pemiscot County Drainage 2012-DT-11

Grantee Activity Number:	DT-2PEM12
Activity Title:	DT11 Pemiscot Port Improvements

Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 2012-DT-11	Project Title: Pemiscot County Drainage 2012-DT-11
Projected Start Date: 08/11/2015	Projected End Date: 08/11/2017
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Pemiscot County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$503,285.00
Total Budget	\$3,285.00	\$503,285.00
Total Obligated	\$3,285.00	\$503,285.00
Total Funds Drawdown	\$54,060.53	\$91,086.53
Program Funds Drawdown	\$54,060.53	\$91,086.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$54,060.53	\$91,086.53
Pemiscot County	\$54,060.53	\$91,086.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage improvements to benefit the Pemiscot County Port. Port suffered significant flooding from backwater in 2011; proposed improvements will alleviate threat of this flooding.

Location Description:

Pemiscot County Port.

Activity Progress Narrative:

Project completed to date: 3.37%
 The contractor mobilized to the site in late 2016, however unforeseen sub-surface conditions dictated that the direction of the drainage pipes be realigned. This required a redesign and confirmation from the USACE that the permits were still applicable. This work had been completed and the USACE issued authority for the work with the modified conditions to proceed on Feb. 8th. In the interim, the contractor had to demobilize from the site, as we were uncertain as to the time period which would pass to obtain clearance from the USACE.
 Now that they are clear to work, the contractor is scheduled to resume operations on the site on April 24th weather permitting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2012-DT-12 / MACOG 2012-DT-12

Grantee Activity Number: DT-MACG19
Activity Title: MACOG- DT Planning

Activity Category:

Planning

Project Number:

2012-DT-12

Projected Start Date:

06/01/2016

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

MACOG 2012-DT-12

Projected End Date:

06/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Missouri Association of Councils of Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$589,895.00
Total Budget	\$0.00	\$589,895.00
Total Obligated	\$0.00	\$589,895.00
Total Funds Drawdown	\$78,093.00	\$136,339.50
Program Funds Drawdown	\$78,093.00	\$136,339.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,093.00	\$136,339.50
Missouri Association of Councils of Government	\$78,093.00	\$136,339.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning funds to MACOG to assist regional planning commissions in long-term disaster recovery planning activities.

Location Description:

Statewide long-term disaster planning efforts

Activity Progress Narrative:

Mid-Mo RPC, Southwest Missouri COG & Green Hills RPC completed and submitted their deployable asset inventory. South Central Ozarks COG is well underway in the stream crossing inventory and related GIS development activity for their region. The Bootheel RPC has made initial contacts with local jurisdictions and agencies regarding its warning sirens and emergency signage studies and updated their Board of Directors on the activity. The Lake of the Ozarks CLG completed the GIS mapping of the Village of St. Elizabeth's water & wastewater utility lines. Mid-Mo RPC has done significant outreach and assistance to local jurisdictions regarding a variety of identified disaster planning priorities under its "Filling in the Gaps" initiative. Mid-Mo RPC continues providing planning assistance to the City of Centralia regarding a Community Resiliency component in its Comprehensive Plan. Southeast Missouri



RPEDC has completed 75% of the Marble Hill Water System mapping project and 75% of the Desloge Water System mapping project. Harry S. Truman CC has worked with its consultant team to complete an initial "Local Government Assessment" of the web and social media of local jurisdictions.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DT-MACG35
Activity Title:	MACOG - DT Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2012-DT-12

Project Title:

MACOG 2012-DT-12

Projected Start Date:

06/01/2016

Projected End Date:

06/01/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Missouri Association of Councils of Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$18,240.00
Total Budget	\$0.00	\$18,240.00
Total Obligated	\$0.00	\$18,240.00
Total Funds Drawdown	\$0.00	\$11,019.00
Program Funds Drawdown	\$0.00	\$11,019.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,019.00
Missouri Association of Councils of Government	\$0.00	\$11,019.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning funds to MACOG to assist regional planning commissions in long-term disaster recovery planning activities.

Location Description:

Statewide long-term disaster recovery planning efforts

Activity Progress Narrative:

Mid-Mo RPC, Southwest Missouri COG & Green Hills RPC completed and submitted their deployable asset inventory. South Central Ozarks COG is well underway in the stream crossing inventory and related GIS development activity for their region. The Bootheel RPC has made initial contacts with local jurisdictions and agencies regarding its warning sirens and emergency signage studies and updated their Board of Directors on the activity. The Lake of the Ozarks CLG completed the GIS mapping of the Village of St. Elizabeth's water & wastewater utility lines. Mid-Mo RPC has done significant outreach and assistance to local jurisdictions regarding a variety of identified disaster planning priorities under its "Filling in the Gaps" initiative. Mid-Mo RPC continues providing planning assistance to the City of Centralia regarding a Community Resiliency component in its Comprehensive Plan. Southeast Missouri RPEDC has completed 75% of the Marble Hill Water System mapping project and 75% of the Desloge Water System mapping project. Harry S. Truman CC has worked with its consultant team to complete an initial "Local Government Assessment" of the web and social media of local jurisdictions.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2012-DT-13 / Poplar Bluff 2012-DT-13

Grantee Activity Number: DT-POP19

Activity Title: DT-13 - Poplar Bluff Pike Creek planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2012-DT-13

Project Title:

Poplar Bluff 2012-DT-13

Projected Start Date:

04/22/2016

Projected End Date:

04/22/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Poplar Bluff

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$85,000.00

Total Budget

\$0.00

\$85,000.00

Total Obligated

\$0.00

\$85,000.00

Total Funds Drawdown

\$5,680.00

\$10,680.00



Program Funds Drawdown	\$5,680.00	\$10,680.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,680.00	\$10,680.00
City of Poplar Bluff	\$5,680.00	\$10,680.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist the City with a study of Pike Creek, including hydraulic analysis. Pike Creek is a source of flooding within Poplar Bluff, and the study will identify potential projects related to Pike Creek flooding that the City may undertake to mitigate the effects.

Location Description:

Study will include boundary of Pike Creek in Poplar Bluff, Butler county, mo. Project service area is city of Poplar Bluff which has an LMI by census of 52.2.

Activity Progress Narrative:

Modeling is complete. Working on hydraulic study portion.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	3



Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	4

