

**Grantee: Missouri**

**Grant: B-08-DN-29-0001**

**July 1, 2016 thru September 30, 2016 Performance Report**

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**Grant Number:**

B-08-DN-29-0001

**Obligation Date:****Award Date:****Grantee Name:**

Missouri

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$42,664,187.00

**Grant Status:**

Active

**QPR Contact:**

Julie Peterson

**LOCCS Authorized Amount:**

\$42,664,187.00

**Estimated PI/RL Funds:**

\$12,728,946.46

**Total Budget:**

\$55,393,133.46

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

Disaster Damage A.AREAS OF GREATEST NEED Indicator sources used to conduct needs assessment: A. HUD-developed Census Block Group files (HUD) that included criteria such as income eligibility and foreclosure/abandonment risk scores based on multiple variables. B. Fiscal Year 2008 Annual Average Unemployment Rates by Census Tract (UR) provided by the Bureau of Labor Statistics. Annual average rates remove data fluctuations due to seasonality or major layoff events that can influence numbers substantially when considering any individual month or geography. C. 2007 Home Mortgage Disclosure Act (HMDA) - Loan Application Register files (LAR) provided by the Federal Financial Institutions Examination Council. Data was aggregated to Census Tract geography. LAR files provide detailed metropolitan area statistics on home loan applications reported under HMDA requirements. Indicator sources were analyzed and mapped at a Census Block Group level to show areas of overlap and thereby allow the prioritizing of program efforts into three levels B.DISTRIBUTION AND USES OF FUNDS- There are 3 main Categories in the Missouri State Plan's Method of Distribution. There are 3 potential types of applicants to the Missouri NSP fund (local governments, the state housing finance agency, and qualified non-profits). Each category restricts the type of applicant to the fund. Each category also restricts the applicants to areas of greatest need as defined above as Tier One, Tier Two and Tier Three. NSP ACTIVITY APPLICANT NSP ALLOCATION AMOUNT - Method of distribution State and Local Administration/Planning \$4,266,418 Category 1 (Tier 1 – All Eligible Activities) Units of Local Government only \$23,531,722 Category 2 ( State wide Purchase Assistance of Foreclosed Properties) Missouri Housing Development Commission (State Housing Finance Agency) \$4,200,000; Category 3 (Tier 1, 2, 3 – Restricted to 50% of LMMI Activities Only; Units of Local Government or Non-Profits \$10,666,047 GRAND TOTAL \$42,664,187 PROJECT DATES AND DURATION OF ASSISTANCE:The State's program will commence March 11, 2009 and end July 2013. C.ELIGIBLE USES / ELIGIBLE ACTIVITIES A. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties using NSP funds is eligible under HERA §2301(c)(3)(A). •As an activity delivery cost for an eligible activity (designing and setting it up) • Financing of a NSP eligible activity, to carry out that activity, is eligible as part of that activity. B. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and Properties •Acquisition •Disposition •Relocation •Direct Homeownership assistance •Eligible rehabilitation and preservation activities for homes and other residential properties •Housing counseling for those seeking to take part in the activity C. Establish land banks for homes that have been foreclosed upon •Acquisition •Disposition (includes maintenance) D. Demolish blighted structures. Clearance, for blighted structures only E. Redevelop demolished or vacant properties. •Acquisition •Disposition •Public facilities and improvements •Housing Counseling Public Services (limited to prospective purchasers or tenants of redeveloped properties) •Relocation •New housing construction •Direct homeownership assistance •57-0.204a

**Areas of Greatest Need:**

activities by Community Based Development Organizations PROJECT LOCATIONS/RESPONSIBLE ORGANIZATION Belton, Cape Girardeau, Carterville, Columbia, Elsberry, Florissant, Independence, Jefferson City, Jefferson County, Joplin, Kansas City, Oronogo, Sikeston, Springfield, St. Charles, St. Joseph, St. Louis, St. Louis County, Troy, Truesdale, Warrenton, Webb City, Missouri Housing Development Commission (downpayment assistance – statewide).

**Distribution and and Uses of Funds:**

RECOVERY NEEDS Category A—Financing Mechanism Budgeted amount - \$4,329,823 Performance measure (units) – 335 This category was deemed a lower priority for the use of NSP funds as we will be addressing this on a state-wide basis through MHDC. MHDC is a nationally recognized, premier housing finance agency that oversees a variety of tools aimed at affordable



housing and maintains the states expertise in the subject. Category B--Purchase and Rehabilitation Budgeted amount for Category One- \$18,668,821 Budgeted amount for Category Three - \$5,333,023 Performance measure (units) – 745 The state takes the position that this activity represents the greatest impact in trying to stabilize any neighborhood or community. The opportunity to return decent, safe and sanitary housing to the community and at the same time provide opportunities to homebuyers to gain access to quality housing, not only provides an asset for the individual family, but also provides a positive economic impact to the community and to the state. Category C—Land Banks Budgeted amount - \$1,561,079 Performance measure (units) - 648 The capacity of local governments is critical to the success of this activity. Existence of Land Clearance Redevelopment Authorities or other entities at the local level was a key influence in providing a recommendation for funding for this activity. Without the capacity, use of the NSP funding, may trigger hardships for the city, as well as the neighborhood, in the future. Category D—Demolition Budgeted amount - \$645,703 Performance measure (units) - 67 Applications struggled in connecting demolition to eligibility in addressing low LMMI benefit. Unlike using the slum and blight national objective, which is not eligible to apply to NSP funds, where the demolition is the sole activity, demolishing homes under LMMI requires an eligible direct housing activity or eligible area wide benefit attached to the demolition activity. Category E—Redevelopment Budgeted amount for Category One- \$2,526,297 Budgeted amount for Category Three - \$5,333,024 Performance measure (units) - 228 Although several communities included new construction in their applications, the biggest issue in this category is the 18-month turn obligation period and the city’s ability to accomplish task in time frame. Narrative Summaries: Belton – Project is multijurisdictional, including Liberty and Raytown. Project consists of acquisition/rehabilitation of foreclosed homes. Cape Girardeau – Project consists of acquisition/rehabilitation of foreclosed homes. Carterville – Project consists of acquisition/rehabilitation of foreclosed homes. Columbia - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and new construction. Elsberry - Project consists of acquisition/rehabilitation of foreclosed homes. Florissant - Project consists of acquisition/rehabilitation of foreclosed homes. Independence - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Jefferson City - Project consists of acquisition/rehabilitation of foreclosed homes. Jefferson County - Project consists of acquisition/rehabilitation of foreclosed homes. Joplin - Project consists of acquisition/rehabilitation of foreclosed homes and redevelopment activities. Kansas City - Project consists of acquisition/rehabilitation of foreclosed homes. Oranogo - Project consists of acquisition/rehabilitation of foreclosed homes. Sikeston - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Springfield - Project consists of acquisition/rehabilitation of foreclosed homes. St. Charles - Project consists of acquisition/rehabilitation of foreclosed homes. St. Joseph - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and redevelopment activities. St. Louis - Project consists of acquisition

**Distribution and and Uses of Funds:**

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**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$53,096,286.46
<b>Total Budget</b>	\$623,274.94	\$53,096,286.46
<b>Total Obligated</b>	\$621,774.94	\$52,450,567.08
<b>Total Funds Drawdown</b>	\$131,773.15	\$49,764,070.49
<b>Program Funds Drawdown</b>	\$53,247.42	\$40,530,125.22
<b>Program Income Drawdown</b>	\$78,525.73	\$9,233,945.27
<b>Program Income Received</b>	\$157,008.65	\$12,585,579.85
<b>Total Funds Expended</b>	\$279,277.95	\$50,100,470.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$1,089,054.08



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,089,054.08
Limit on Public Services	\$6,399,628.05	\$0.00
Limit on Admin/Planning	\$4,266,418.70	\$4,569,562.41
Limit on State Admin	\$0.00	\$4,569,562.41
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,666,046.75	\$17,732,906.18

## Overall Progress Narrative:

Belton DN-01 –Project completed and has completed subgrantee closeout.

Cape Girardeau DN-02 –The City was approved for 4 housing units. Four (4) housing units have been rehabbed and sold.

Columbia DN-04 –: The City of Columbia has purchased 6 properties to date for rehabilitation and redevelopment activities and has donated two properties to the Columbia housing authority. The City plans to utilize HOME and CDBG funds to demolish any structures contained on remaining NSP properties and redevelop with affordable housing. The city full expended its grant balance and program income and will be preparing for closeout.

Total Units Sold/Rented Per Activity to Date:

Rehabilitation: 2 sold, 2 converted to rental and both occupied by 50% households.

Redevelopment: 4 sold

Land Bank – 8 remaining properties in Land Bank Status;

Elsberry DN-05 – Three properties have been acquired in the program. Two properties have been sold and one has been rented. Program income earned on the project will be for use in demolition in the LMMI area. The project will be eligible for closeout once the demolitions have occurred.

Florissant DN-06 – Nine properties have been acquired, rehabbed and sold to date. Discussions for use of the remaining program income will be held in the upcoming quarter. Project is 100% drawn and expended.

Independence DN-07 - During the quarter, Twelve Blocks West sold the NSP homebuyer a rehabilitated home at 711 S. Overton to a NSP qualified moderate income buyer. The sale of this unit represents completion of the Overton Neighborhood Redevelopment project carried about by the City of Independence in partnership with Twelve Blocks West. Builders Development Corporation acquired one

foreclosed single family property located at 517 N. Pleasant , and will rehab it for resale to an NSP eligible buyer at or below 120% AMI. The developer will also offer down payment and closing cost assistance, as needed, to insure affordability.

#### Closeout Plan

The City is in the process of soliciting proposals from qualified affordable housing developers for allocation of all remaining NSP funds on hand. It is anticipated that this RFP process and allocation of funds will be completed in the third quarter of 2016. The City plans to allocate funds for project supporting its acquisition-rehab-and-resell program for single family homeownership opportunities. It is anticipated that approximately \$50,000 in NSP funds will be made available and that 1-2 units of housing will be developed. At least 25% of these units will be reserved for projects benefitting households at or below 50% AMI. Upon completion of all projects through satisfaction of NSP national objectives, the City will initiate project closeout with the State. The time frame in which closeout can occur is dependent on whether funded projects will generate program income.

Jefferson City DN-08 –To date, the City has acquired 6 properties (1109 E Miller, 814 E McCarty, 408 Lafayette, 304 Marshall, 802 E McCarty and 804 rty). Properties at 1109 E Miller and 814 E McCarty were rehabbed & sold to eligible AMI households. Properties at 802 & 804 E McCarty were demolished and then donated to Habitat for reconstruction of a single family house (the two plots were merged into one).

408 Lafayette has been identified as being in a floodplain due to recent FEMA map revisions. HUD 8 Step Process is completed and demolition scope is in process. 304 Marshall St rehab work is complete and homeowner has been qualified.

Joplin DN-10 – Eight homes have been constructed and sold. The city has deeded NSP financed homes to Joplin Area Habitat for Humanity at 1402 Pennsylvania and 126 Murphy and Habitat has sold the homes to low income families as reflected on this report. Habitat will also build homes at 2021 Kentucky and 91 E. Furnace. 97.6 % complete.

Kansas City DN-11 – Thirteen properties have are now investor owned and dedicated to occupancy of very low income households. Project is preparing for subgrantee closeout.

Sikeston DN-13 - The City of Sikeston has demolished 43 properties and lots are currently in landbank status. The assessment of the final disposition of these lots is currently under review. Three properties have been rehabbed and the park in the neighborhood that was redeveloped is in continual use by the neighborhood.

Springfield DN-14 –Seven houses have been rented and eleven have been sold to date. Twenty total units are involved in the program. Construction will start on a vacant lot soon. Project is ready for subgrantee closeout.

St. Charles DN-15 –A total of 5 homes have been purchased and sold in the program. Discussions continue on the best strategy for the use of program income and remaining grant funds. The city is currently working with Habitat and hopes to complete 2 more homes with program income for people at LH25.

St. Joseph DN-16 – City staff and St. Habitat for Humanity (SJHFH) are developing plans for the construction of two townhomes and three single family homes to be located at 14th and Duncan Street near the new Carden Park Elementary School. The 14thStreet Townhome Project, will be the new construction of seven homes for families at the 30% to 50% income limits. Some delays have occurred with regard to starting site preparation and the city has given H4H a deadline of January 1, 2018 for project completion or the City will take the project back over. H4H has hired a project manager to oversee and run the project.

St. Louis DN-17 –18 properties have been acquired and 14 properties have been completely rehabbed – 12 have been sold. Two properties remain for sale. Three properties continue to be in predevelopment stages.

St. Louis County DN-18- To date in the program, 78 properties have been acquired, 33 have been

rehabilitated,37 are slated for demolition, and eight were rehabbed with other NSP funds. 5 properties have been leased and 30 have been sold.

Troy DN-19- Six properties were acquired for the program and six have been sold to income-eligible homeowners. Program income will be reused for a LMMI redevelopment activity.

Truesdale DN-20- Four properties were acquired for the program. Four have sold. Final budget details are being worked out for use of remaining program income toward a LMMI public facility project involving roads.

Warrenton DN-21-Five properties were acquired and rehabbed for the program. All five properties have sold and the project is awaiting approval of the PI Reuse plan for a LMMI public facility project.

Webb City DN-22- Five properties have been acquired in the program. Two homes have been demolished and one of the lots was donated to Habitat for Humanity and sold to an income-eligible homeowner. The remaining three properties have sold. The City plans to use program income on a road redevelopment project . The Environmental Review, procurement and contract management was completed and the start of construction occurred during the quarter.

MHDC DN -23 – No activity to report this quarter. Project is in the process of closeout.

Tier Three Grantees – 25% required set-aside

Cape Girardeau DN-301-Six (6) of six (6) housing units have been rehabbed and sold and is ready for closeout.

Gladstone DN-302 – Project completed and closed.

Independence DN-303- No new development activity to report. All activities under this grant have reached project completion, including satisfaction of required national objectives.Grant closeout pending

Springfield DN-304 – 20 properties were acquired and rehabbed for the program. Seven properties sold and 13 properties have been rented. Activities are complete and project is awaiting closeout.

St. Louis Dn-305- 8 units have been completed to date using NSP funds, and all 8 of the units have been rented. These 8 rental units are part of a very large 50 unit rental (income restricted) housing complex being developed in the Hyde Park Neighborhood. This project also utilized HOME to complete the additional units. Activities are complete and awaiting closeout.

St. Louis County DN-306 - To date in the program, 23 properties have been acquired, 21 have been rehabilitated. Sixteen (16) properties have been leased and seven (7) have been sold.

Harry S Truman DN-307- Eight units were acquired/ rehabbed and/or sold or rented in the program. The project is complete, pending closeout.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Belton 2008-DN-01, City of Belton	\$0.00	\$948,629.98	\$386,766.28
Cape Girardeau 2008-DN-02, City of Cape Girardeau	\$0.00	\$538,320.78	\$271,981.37
Cape Girardeau 2008-DN-301, Cape Girardeau	\$0.00	\$661,256.97	\$308,005.14
Cartersville 2008-DN-03, City of Cartersville	\$0.00	\$4,322.00	\$4,322.00
Columbia 2008-DN-04, City of Columbia	\$0.00	\$737,127.75	\$608,297.60



DED/CAT1/CAT 3 Administration, ADMIN	\$3,900.13	\$2,154,150.87	\$2,008,726.21
Elsberry 2008-DN-05, City of Elsberry	\$0.00	\$404,798.79	\$262,546.00
Florissant 2008-DN-06, City of Florissant	\$0.00	\$2,242,471.73	\$1,425,994.83
Gladstone 2008-DN-302, Gladstone	\$0.00	\$4,653,839.61	\$2,795,125.00
HSTCC 2008-DN-307, HSTCC	\$0.00	\$764,650.00	\$748,661.75
Independence 2008-DN-07, City of Independence	\$0.00	\$2,913,699.89	\$2,082,671.50
Independence 2008-DN-303, Independence	\$0.00	\$2,867,250.00	\$2,757,392.25
Jefferson City 2008-DN-08, City of Jefferson	\$49,347.29	\$542,182.88	\$440,776.00
Joplin 2008-DN-10, City of Joplin	\$0.00	\$857,945.88	\$650,062.21
Kansas City 2008-DN-11, Kansas City	\$0.00	\$1,162,997.00	\$1,162,997.00
MHDC-CAT2, MHDC - HOA	\$0.00	\$4,395,477.65	\$4,200,000.00
Sikeston 2008-DN-13, City of Sikeston	\$0.00	\$876,707.00	\$875,261.16
Springfield 2008-DN-14, City of Springfield	\$0.00	\$2,206,147.80	\$1,674,504.67
Springfield 2008-DN-304, Springfield	\$0.00	\$785,879.55	\$785,000.00
St. Charles 2008-DN-15, City of St. Charles	\$0.00	\$1,081,415.76	\$597,180.80
St. Joseph 2008-DN-16, City of St. Joseph	\$0.00	\$3,923,510.84	\$2,203,399.55
St. Louis 2008-DN-17, City of St. Louis	\$0.00	\$2,636,828.26	\$2,296,496.00
St. Louis 2008-DN-305, St. Louis	\$0.00	\$1,600,000.00	\$1,600,000.00
St. Louis County 2008-DN-18, St. Louis County	\$0.00	\$8,711,887.22	\$5,192,904.98
St. Louis County 2008-DN-306, St. Louis County	\$0.00	\$3,336,107.19	\$2,946,047.00
Troy 2008-DN-19, City of Troy	\$0.00	\$1,513,728.09	\$844,989.00
Truesdale 2008-DN-20, City of Truesdale	\$0.00	\$907,844.52	\$448,398.00
Warrenton 2008-DN-21, City of Warrenton	\$0.00	\$1,267,151.14	\$616,742.77
Webb City 2008-DN-22, Webb City	\$0.00	\$553,437.24	\$334,876.15



## Activities

**Project # / Title:** Belton 2008-DN-01 / City of Belton

**Grantee Activity Number:** BEL002

**Activity Title:** Belton - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Belton 2008-DN-01

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Belton 08-DN-01

**Activity Status:**

Completed

**Project Title:**

City of Belton

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Belton

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$154,237.96

**Total Budget**

\$0.00

\$154,237.96

**Total Obligated**

\$0.00

\$154,237.96

**Total Funds Drawdown**

\$0.00

\$154,237.96

**Program Funds Drawdown**

\$0.00

\$62,586.27

**Program Income Drawdown**

\$0.00

\$91,651.69

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$154,237.96

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property ( activity #BEL009).

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
#Energy Star Replacement	0	52/39
#Additional Attic/Roof Insulation	0	4/3
#Efficient AC added/replaced	0	4/3
#Replaced thermostats	0	4/3
#Replaced hot water heaters	0	4/3
#Light Fixtures (indoors) replaced	0	83/44
#Light fixtures (outdoors)	0	10/6
#Refrigerators replaced	0	4/3
#Dishwashers replaced	0	4/3
#Low flow toilets	0	9/7
#Low flow showerheads	0	8/8
#Units exceeding Energy Star	0	0/0
#Units & other green	0	3/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>BEL002-LH25</b>
<b>Activity Title:</b>	<b>Belton - REHAB-LH25</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Completed

**Project Number:**  
Belton 2008-DN-01

**Project Title:**  
City of Belton

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
04/15/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
City of Belton

**Program Income Account:**  
Belton 08-DN-01

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$184,639.95
<b>Total Budget</b>	\$0.00	\$184,639.95
<b>Total Obligated</b>	\$0.00	\$184,639.95
<b>Total Funds Drawdown</b>	\$0.00	\$184,639.95
<b>Program Funds Drawdown</b>	\$0.00	\$184,639.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$184,639.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	1/1



# of Singlefamily Units

0

1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** BEL006

**Activity Title:** Belton - REDEV - LMMI

**Activity Category:**

Construction of new housing

**Project Number:**

Belton 2008-DN-01

**Projected Start Date:**

03/13/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Belton 08-DN-01

**Activity Status:**

Completed

**Project Title:**

City of Belton

**Projected End Date:**

03/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Belton

**Overall**

	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$72,048.39
<b>Total Budget</b>	\$0.00	\$72,048.39
<b>Total Obligated</b>	\$0.00	\$72,048.39
<b>Total Funds Drawdown</b>	\$0.00	\$72,048.39
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$72,048.39
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$72,048.39
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/1	0.00
# Owner Households	0	0	0	0/0	0/0	1/1	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>BEL006-LH25</b>
<b>Activity Title:</b>	<b>Belton - REDEV-LH25</b>

**Activity Category:**

Construction of new housing

**Project Number:**

Belton 2008-DN-01

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Belton 08-DN-01

**Activity Status:**

Completed

**Project Title:**

City of Belton

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Belton

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$169,296.93
<b>Total Budget</b>	\$0.00	\$169,296.93
<b>Total Obligated</b>	\$0.00	\$169,296.93
<b>Total Funds Drawdown</b>	\$0.00	\$169,296.93
<b>Program Funds Drawdown</b>	\$0.00	\$25,613.81
<b>Program Income Drawdown</b>	\$0.00	\$143,683.12
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$169,296.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property ( activity #BEL009).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	2/2
<b>#Low flow showerheads</b>	0	2/2
<b>#Sites re-used</b>	0	1/1



#Units & other green	0	1/1
----------------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/0	1/0	100.00
# Owner Households	0	0	0	1/0	0/0	1/0	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** BEL009

**Activity Title:** Belton-Disposition

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Belton 2008-DN-01

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Belton 08-DN-01

**Activity Status:**

Completed

**Project Title:**

City of Belton

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Belton

**Overall**

	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$561,863.70
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting by owner and/or renter are reported here for all BEL activities upon sale/disposition of property. Housing units are counted on other BEL activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/0	3/5	33.33
# Owner Households	0	0	0	0/0	1/0	3/5	33.33

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Cape Girardeau 2008-DN-02 / City of Cape Girardeau**

**Grantee Activity Number: CG001**

**Activity Title: Cape G - ACQ**

### Activity Category:

Acquisition - general

### Project Number:

Cape Girardeau 2008-DN-02

### Projected Start Date:

03/11/2009

### Benefit Type:

( )

### National Objective:

NSP Only - LMMI

### Program Income Account:

Cape Girardeau 08-DN-02

### Activity Status:

Under Way

### Project Title:

City of Cape Girardeau

### Projected End Date:

03/11/2014

### Completed Activity Actual End Date:

### Responsible Organization:

City of Cape Girardeau

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

**To Date**

**Total Budget**

N/A

\$223,961.42

**Total Obligated**

(\$1,675.30)

\$223,961.42

**Total Funds Drawdown**

(\$1,675.30)

\$223,961.42

**Program Funds Drawdown**

\$0.00

\$223,961.42

**Program Income Drawdown**

\$0.00

\$155,058.73

**Program Income Received**

\$0.00

\$68,902.69

\$0.00

\$0.00



<b>Total Funds Expended</b>	\$0.00	\$223,961.42
City of Cape Girardeau	\$0.00	\$223,961.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** CG002  
**Activity Title:** Cape G - REHAB

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 Cape Girardeau 2008-DN-02

**Project Title:**  
 City of Cape Girardeau

**Projected Start Date:**  
 03/11/2009

**Projected End Date:**  
 03/11/2014

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 City of Cape Girardeau

**Program Income Account:**  
 Cape Girardeau 08-DN-02

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$153,170.29
Total Budget	\$0.00	\$153,170.29
Total Obligated	\$0.00	\$153,170.29
Total Funds Drawdown	\$0.00	\$153,170.29
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$153,170.29
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$153,170.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>CG002-LH25</b>
<b>Activity Title:</b>	<b>Cape Girardeau - REHAB-LH25</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Cape Girardeau 2008-DN-02

**Project Title:**  
City of Cape Girardeau

**Projected Start Date:**  
03/15/2009

**Projected End Date:**  
04/15/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
City of Cape Girardeau

**Program Income Account:**  
Cape Girardeau 08-DN-02

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$104,627.88
<b>Total Budget</b>	\$0.00	\$104,627.88
<b>Total Obligated</b>	\$0.00	\$104,627.88
<b>Total Funds Drawdown</b>	\$0.00	\$104,627.88
<b>Program Funds Drawdown</b>	\$0.00	\$104,627.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$104,627.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Both total Households benefitting AND housing units will be reported here for this activity only, as this activity is being added to demonstrate complete accuracy regarding performance toward the LH25 requirement. Housing units for other CG activities are reported on the activity itself, with total households benefitting reported at the 009 activity when the units are sold.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Efficient AC added/replaced</b>	0	1/0
<b>#Replaced thermostats</b>	0	1/0



#Replaced hot water heaters	0	1/0
#Light fixtures (outdoors)	0	2/0
#Refrigerators replaced	0	1/0
#Low flow toilets	0	3/0
#Low flow showerheads	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/2	100.00
# Owner Households	0	0	0	1/1	0/0	1/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>CG007</b>
<b>Activity Title:</b>	<b>Cape G - FINANCING</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

Cape Girardeau 2008-DN-02

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Cape Girardeau 08-DN-02

**Activity Status:**

Under Way

**Project Title:**

City of Cape Girardeau

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cape Girardeau

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$114,014.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Owner household and beneficiary information is being reported under Disposition for this activity CG009. Only units are being reported here.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	2/0	3/0	100.00
# Owner Households	0	0	0	1/0	2/0	3/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>CG008</b>
<b>Activity Title:</b>	<b>Cape G - ADM</b>

**Activity Category:**

Administration

**Project Number:**

Cape Girardeau 2008-DN-02

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

Cape Girardeau 08-DN-02

**Activity Status:**

Under Way

**Project Title:**

City of Cape Girardeau

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cape Girardeau

**Overall**

	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$56,561.19
<b>Total Budget</b>	\$1,675.30	\$56,561.19
<b>Total Obligated</b>	\$1,675.30	\$28,628.05
<b>Total Funds Drawdown</b>	\$0.00	\$19,645.51
<b>Program Funds Drawdown</b>	\$0.00	\$12,294.76
<b>Program Income Drawdown</b>	\$0.00	\$7,350.75
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$19,645.51
City of Cape Girardeau	\$0.00	\$19,645.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** CG009

**Activity Title:** Cape Girardeau - Disposition

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Cape Girardeau 2008-DN-02

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Cape Girardeau 08-DN-02

**Activity Status:**

Under Way

**Project Title:**

City of Cape Girardeau

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cape Girardeau

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$257,356.87
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total Households benefitting will be reported here for CG001 when the units are rehabilitated and sold. Housing units are reported at other CG activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	3/3	0.00
# Owner Households	0	0	0	0/0	0/0	3/3	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Cape Girardeau 2008-DN-301 / Cape Girardeau**

**Grantee Activity Number: NSP3-CG001**

**Activity Title: NSP3 - Cape Girardeau - Acquisition**

### Activity Category:

Acquisition - general

### Project Number:

Cape Girardeau 2008-DN-301

### Projected Start Date:

03/11/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LH - 25% Set-Aside

### Program Income Account:

Cape Girardeau 08-DN-301

### Activity Status:

Under Way

### Project Title:

Cape Girardeau

### Projected End Date:

03/11/2014

### Completed Activity Actual End Date:

### Responsible Organization:

City of Cape Girardeau

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

**To Date**

**Total Budget**

N/A

\$314,255.55

**Total Obligated**

\$0.00

\$314,255.55

**Total Funds Drawdown**

\$0.00

\$314,255.55

**Program Funds Drawdown**

\$0.00

\$289,645.14

**Program Income Drawdown**

\$0.00

\$24,610.41

**Program Income Received**

\$0.00

\$0.00



<b>Total Funds Expended</b>	\$0.00	\$314,255.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP3-CG009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for NSP3-CG activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	6/3

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	6/3
<b># of Singlefamily Units</b>	0	6/3

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP3-CG002  
**Activity Title:** NSP3- Cape Girardeau - REHAB

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 Cape Girardeau 2008-DN-301

**Project Title:**  
 Cape Girardeau

**Projected Start Date:**  
 03/11/2009

**Projected End Date:**  
 03/11/2014

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 City of Cape Girardeau

**Program Income Account:**  
 Cape Girardeau 08-DN-301

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$315,441.33
<b>Total Budget</b>	\$0.00	\$315,441.33
<b>Total Obligated</b>	\$0.00	\$239,759.25
<b>Total Funds Drawdown</b>	\$0.00	\$239,759.25
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$239,759.25
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$239,759.25
City of Cape Girardeau	\$0.00	\$239,759.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Energy Star Replacement	13	26/0
#Additional Attic/Roof Insulation	1	1/0
#High efficiency heating plants	1	2/0



#Efficient AC added/replaced	1	2/0
#Replaced thermostats	1	2/0
#Replaced hot water heaters	1	1/0
#Light Fixtures (indoors) replaced	14	20/0
#Light fixtures (outdoors)	4	7/0
#Refrigerators replaced	1	2/0
#Dishwashers replaced	1	2/0
#Low flow toilets	1	1/0
#Low flow showerheads	1	1/0
#Units exceeding Energy Star	0	1/0
# ELI Households (0-30% AMI)	0	1/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NSP3-CG007

**Activity Title:** NSP3- Cape Girardeau - HOA

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

Cape Girardeau 2008-DN-301

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Cape Girardeau 08-DN-301

**Activity Status:**

Under Way

**Project Title:**

Cape Girardeau

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cape Girardeau

**Overall**

	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$21,550.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSP3-CG009</b>
<b>Activity Title:</b>	<b>NSP3-Cape Girardeau-Disposition</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Cape Girardeau 2008-DN-301

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Cape Girardeau 08-DN-301

**Activity Status:**

Under Way

**Project Title:**

Cape Girardeau

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cape Girardeau

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$63,586.73	\$349,888.83
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Cape Girardeau	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total Households benefitting for NSP3-CG activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. .# of Housing units are reported at NSP3-CG001 to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	5/2	0/0	6/2	83.33
# Owner Households	1	0	1	5/2	0/0	6/2	83.33

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: Columbia 2008-DN-04 / City of Columbia

<b>Grantee Activity Number:</b>	<b>COL002</b>
<b>Activity Title:</b>	<b>Columbia - REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Columbia 2008-DN-04

**Projected Start Date:**  
03/11/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Program Income Account:**  
Columbia 08-DN-04

**Activity Status:**  
Under Way

**Project Title:**  
City of Columbia

**Projected End Date:**  
03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Columbia

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$163,809.70
<b>Total Budget</b>	\$0.00	\$163,809.70
<b>Total Obligated</b>	\$0.00	\$163,809.70
<b>Total Funds Drawdown</b>	\$0.00	\$163,809.70
<b>Program Funds Drawdown</b>	\$0.00	\$101,735.85
<b>Program Income Drawdown</b>	\$0.00	\$62,073.85
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$163,809.70



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$16,000.00

### Activity Description:

Total households benefitting for this activity are included in the proposed and actual numbers for the sale/disposition of the properties at activity COL009. Because households do not benefit until the unit is sold or rented, no actual beneficiary is recorded here.

### Location Description:

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		4/2	
#Units with solar panels	0		1/0	
#Low flow toilets	0		2/0	
#Low flow showerheads	0		2/0	
#Units with bus/rail access	0		1/0	
#Units exceeding Energy Star	0		1/0	
#Sites re-used	0		1/0	
#Units & other green	0		1/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/2	
# of Singlefamily Units	0		4/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>COL002-LH25</b>
<b>Activity Title:</b>	<b>Columbia-REHAB-LH25</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Columbia 2008-DN-04

**Project Title:**  
City of Columbia

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
04/15/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
City of Columbia

**Program Income Account:**  
Columbia 08-DN-04

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$246,953.75
<b>Total Budget</b>	\$0.00	\$246,953.75
<b>Total Obligated</b>	\$0.00	\$246,953.75
<b>Total Funds Drawdown</b>	\$0.00	\$246,953.75
<b>Program Funds Drawdown</b>	\$0.00	\$246,953.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$246,953.75
City of Columbia	\$0.00	\$246,953.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	4/0



#Low flow toilets	1	3/0
#Low flow showerheads	1	3/0
#Units with bus/rail access	1	2/0
#Sites re-used	1	2/0
#Units & other green	1	2/0
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/1
# of Singlefamily Units	1	4/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	4/2	0/0	4/3	100.00
# Owner Households	1	0	1	2/1	0/0	2/1	100.00
# Renter Households	0	0	0	2/1	0/0	2/2	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>COL006</b>
<b>Activity Title:</b>	<b>Columbia - REDEV</b>

**Activity Category:**

Construction of new housing

**Project Number:**

Columbia 2008-DN-04

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Columbia 08-DN-04

**Activity Status:**

Under Way

**Project Title:**

City of Columbia

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbia

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$35,000.00
<b>Total Budget</b>	\$0.00	\$35,000.00
<b>Total Obligated</b>	\$0.00	\$35,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$35,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$35,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$35,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$23,101.08

**Activity Description:**

Total households benefitting for this activity are included in the proposed and actual numbers for the sale/disposition of the properties at activity COL009. Because households do not benefit until the unit is sold or rented, no actual beneficiary is recorded here. There will be five rental units and one homeowner units

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** COL009

**Activity Title:** Columbia - DISP

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Columbia 2008-DN-04

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Columbia 08-DN-04

**Activity Status:**

Under Way

**Project Title:**

City of Columbia

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbia

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$126,322.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Cape Girardeau	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Housing units are reported at other COL activities

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/0



# of Singlefamily Units

0

1/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	4/0	4/4	100.00
# Owner Households	0	0	0	0/0	4/0	4/4	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: DED/CAT1/CAT 3 Administration / ADMIN

<b>Grantee Activity Number:</b>	<b>DED ADMIN</b>
<b>Activity Title:</b>	<b>DED Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

DED/CAT1/CAT 3 Administration

**Project Title:**

ADMIN

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2016

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Missouri

**Program Income Account:**

State of Missouri

**Overall**

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$853,828.31
Total Budget	\$0.00	\$853,828.31
Total Obligated	\$0.00	\$846,997.87
Total Funds Drawdown	\$9,918.64	\$813,186.08
Program Funds Drawdown	\$3,900.13	\$701,573.21
Program Income Drawdown	\$6,018.51	\$111,612.87



<b>Program Income Received</b>	\$0.00	\$111,612.87
<b>Total Funds Expended</b>	\$9,918.64	\$805,218.35
State of Missouri	\$9,918.64	\$805,218.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: Elsberry 2008-DN-05 / City of Elsberry**

**Grantee Activity Number:** ELS001  
**Activity Title:** Elsberry -- ACQ

**Activity Category:** Acquisition - general      **Activity Status:** Under Way  
**Project Number:**      **Project Title:**



Elsberry 2008-DN-05

City of Elsberry

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2014

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Elsberry

**Program Income Account:**

Elsberry 08-DN-05

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$170,960.00
<b>Total Budget</b>	\$0.00	\$170,960.00
<b>Total Obligated</b>	\$0.00	\$170,960.00
<b>Total Funds Drawdown</b>	\$0.00	\$170,960.00
<b>Program Funds Drawdown</b>	\$0.00	\$170,960.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$170,960.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity ELS009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ELS002</b>
<b>Activity Title:</b>	<b>Elsberry - REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Elsberry 2008-DN-05

**Project Title:**  
City of Elsberry

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Elsberry

**Program Income Account:**  
Elsberry 08-DN-05

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$91,025.42
Total Budget	\$0.00	\$91,025.42
Total Obligated	\$0.00	\$91,025.42
Total Funds Drawdown	\$0.00	\$91,025.42
Program Funds Drawdown	\$0.00	\$73,269.00
Program Income Drawdown	\$0.00	\$17,756.42
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$91,025.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ELS003</b>
<b>Activity Title:</b>	<b>Elsberry DEMO - PI</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

Elsberry 2008-DN-05

**Projected Start Date:**

08/08/2016

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Elsberry 08-DN-05

**Activity Status:**

Under Way

**Project Title:**

City of Elsberry

**Projected End Date:**

08/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Elsberry

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$65,360.00
<b>Total Budget</b>	\$69,005.00	\$65,360.00
<b>Total Obligated</b>	\$69,005.00	\$69,005.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Elsberry	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of 9 vacant, dilapidated structures in the City of Elsberry.

**Location Description:**

9 properties within city limits of Elsberry, MO

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ELS009

**Activity Title:** Elsberry - DISP

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Elsberry 2008-DN-05

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Elsberry 08-DN-05

**Activity Status:**

Under Way

**Project Title:**

City of Elsberry

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Elsberry

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,452.84
<b>Total Budget</b>	\$0.00	\$1,452.84
<b>Total Obligated</b>	\$0.00	\$1,452.84
<b>Total Funds Drawdown</b>	\$0.00	\$1,452.84
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$1,452.84
<b>Program Income Received</b>	\$0.00	\$142,142.32
<b>Total Funds Expended</b>	\$0.00	\$1,452.84
City of Elsberry	\$0.00	\$1,452.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all ELS-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Four SFH units will be acquired and rehabbed under the projects, and one property may be a potential short-term rental until the property is sold. # of Housing units are reported at other ELS activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	2/0	3/3	66.67
# Owner Households	0	1	1	0/0	2/0	2/2	100.00
# Renter Households	0	0	0	0/0	0/0	1/1	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: Florissant 2008-DN-06 / City of Florissant

**Grantee Activity Number:** FLO001  
**Activity Title:** Florissant - ACQ

### Activity Category:

Acquisition - general

### Project Number:

Florissant 2008-DN-06

### Projected Start Date:

03/11/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LMMI

### Program Income Account:

Florissant 08-DN-06

### Activity Status:

Under Way

### Project Title:

City of Florissant

### Projected End Date:

03/11/2014

### Completed Activity Actual End Date:

### Responsible Organization:

City of Florissant

## Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$467,263.18
Total Budget	\$0.00	\$467,263.18
Total Obligated	\$0.00	\$467,263.18
Total Funds Drawdown	\$0.00	\$467,263.18
Program Funds Drawdown	\$0.00	\$392,420.00



<b>Program Income Drawdown</b>	\$0.00	\$74,843.18
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$467,263.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity FLO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

### Location Description:

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** FLO002

**Activity Title:** Florissant - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Florissant 2008-DN-06

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Florissant 08-DN-06

**Activity Status:**

Under Way

**Project Title:**

City of Florissant

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Florissant

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,600,529.92
<b>Total Budget</b>	\$1,500.00	\$1,600,529.92
<b>Total Obligated</b>	\$1,500.00	\$1,600,529.92
<b>Total Funds Drawdown</b>	\$0.00	\$1,555,974.59
<b>Program Funds Drawdown</b>	\$0.00	\$963,136.67
<b>Program Income Drawdown</b>	\$0.00	\$592,837.92
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$56,132.00	\$1,555,974.59
City of Florissant	\$56,132.00	\$1,555,974.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity FLO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	8/0
<b>#Energy Star Replacement</b>	0	50/0



#Additional Attic/Roof Insulation	0	7/0
#High efficiency heating plants	0	7/0
#Efficient AC added/replaced	0	7/0
#Replaced hot water heaters	0	7/0
#Light Fixtures (indoors) replaced	0	82/0
#Light fixtures (outdoors)	0	19/0
#Dishwashers replaced	0	7/0
#Low flow toilets	0	13/0
#Low flow showerheads	0	5/0
#Units with bus/rail access	0	6/0
#Sites re-used	0	6/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/7
# of Singlefamily Units	0	9/7

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** FLO008

**Activity Title:** Florissant - ADM

**Activity Category:**

Administration

**Project Number:**

Florissant 2008-DN-06

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

Florissant 08-DN-06

**Activity Status:**

Under Way

**Project Title:**

City of Florissant

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Florissant

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

**To Date**

N/A

\$127,329.58

**Total Budget**

\$0.00

\$127,329.58

**Total Obligated**

(\$1,500.00)

\$125,829.58

**Total Funds Drawdown**

\$0.00

\$91,259.74

**Program Funds Drawdown**

\$0.00

\$70,438.16

**Program Income Drawdown**

\$0.00

\$20,821.58

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,925.00

\$91,259.74

City of Florissant

\$2,925.00

\$91,259.74

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>FLO009</b>
<b>Activity Title:</b>	<b>Florissant - DISP</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Florissant 2008-DN-06

**Project Title:**  
City of Florissant

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Florissant

**Program Income Account:**  
Florissant 08-DN-06

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$737,351.73
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all FLO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at other FLO activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/0	9/7	22.22
# Owner Households	0	0	0	0/0	2/0	9/7	22.22

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Gladstone 2008-DN-302 / Gladstone**

**Grantee Activity Number: NSP3-GLAD001**

**Activity Title: NSP3-Gladstone-ACQ**

### Activity Category:

Acquisition - general

### Project Number:

Gladstone 2008-DN-302

### Projected Start Date:

03/11/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LH - 25% Set-Aside

### Program Income Account:

Gladstone 08-DN-302

### Activity Status:

Completed

### Project Title:

Gladstone

### Projected End Date:

03/11/2014

### Completed Activity Actual End Date:

### Responsible Organization:

City of Gladstone

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

**To Date**

N/A

\$1,926,316.95

**Total Budget**

\$0.00

\$1,926,316.95

**Total Obligated**

\$0.00

\$1,926,316.95

**Total Funds Drawdown**

\$0.00

\$1,926,316.95

**Program Funds Drawdown**

\$0.00

\$1,585,331.73

**Program Income Drawdown**

\$0.00

\$340,985.22

**Program Income Received**

\$0.00

\$0.00



<b>Total Funds Expended</b>	\$0.00	\$1,926,316.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP3-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP3-GLAD002</b>
<b>Activity Title:</b>	<b>NSP3-Gladstone-REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Completed

**Project Number:**  
Gladstone 2008-DN-302

**Project Title:**  
Gladstone

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
City of Gladstone

**Program Income Account:**  
Gladstone 08-DN-302

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,983,419.20
<b>Total Budget</b>	\$0.00	\$1,983,419.20
<b>Total Obligated</b>	\$0.00	\$1,983,419.20
<b>Total Funds Drawdown</b>	\$0.00	\$1,983,419.20
<b>Program Funds Drawdown</b>	\$0.00	\$936,976.16
<b>Program Income Drawdown</b>	\$0.00	\$1,046,443.04
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,983,419.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	31/0
<b>#Energy Star Replacement</b>	0	411/190
<b>#Additional Attic/Roof Insulation</b>	0	33/15



#High efficiency heating plants	0	2/0
#Efficient AC added/replaced	0	34/15
#Replaced thermostats	0	34/15
#Replaced hot water heaters	0	34/15
#Light Fixtures (indoors) replaced	0	387/152
#Light fixtures (outdoors)	0	71/29
#Refrigerators replaced	0	34/15
#Dishwashers replaced	0	34/0
#Low flow toilets	0	58/26
#Low flow showerheads	0	52/21
#Units exceeding Energy Star	0	3/0
#Sites re-used	0	1/0
#Units & other green	0	23/11
# ELI Households (0-30% AMI)	0	11/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/38
# of Singlefamily Units	0	31/38

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP3-GLAD003</b>
<b>Activity Title:</b>	<b>NSP3-Gladstone-DEMO</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Completed

**Project Number:**  
Gladstone 2008-DN-302

**Project Title:**  
Gladstone

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
City of Gladstone

**Program Income Account:**  
Gladstone 08-DN-302

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,915.00
<b>Total Budget</b>	\$0.00	\$13,915.00
<b>Total Obligated</b>	\$0.00	\$13,915.00
<b>Total Funds Drawdown</b>	\$0.00	\$13,915.00
<b>Program Funds Drawdown</b>	\$0.00	\$13,915.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,915.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP3-GLAD006  
**Activity Title:** NSP3-Gladstone-REDEV

**Activity Category:**

Construction of new housing

**Project Number:**

Gladstone 2008-DN-302

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Gladstone 08-DN-302

**Activity Status:**

Completed

**Project Title:**

Gladstone

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Gladstone

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$398,818.90
<b>Total Budget</b>	\$0.00	\$398,818.90
<b>Total Obligated</b>	\$0.00	\$398,818.90
<b>Total Funds Drawdown</b>	\$0.00	\$398,818.90
<b>Program Funds Drawdown</b>	\$0.00	\$110,852.11
<b>Program Income Drawdown</b>	\$0.00	\$287,966.79
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$398,818.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	3/2
#Low flow showerheads	0	3/2
#Sites re-used	0	3/2



#Units  $\leq$  other green 0 3/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** HSTCC 2008-DN-307 / HSTCC

**Grantee Activity Number:** NSP3-HST001

**Activity Title:** NSP3-HSTCC-ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

HSTCC 2008-DN-307

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

HST 08-DN-307

**Activity Status:**

Under Way

**Project Title:**

HSTCC

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harry S Truman Coordinating Council

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Jul 1 thru Sep 30, 2016**

N/A

\$0.00

**To Date**

\$0.00

\$0.00



<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP3-HST006</b>
<b>Activity Title:</b>	<b>NSP3-HSTCC-REDEV</b>

**Activity Category:**

Construction of new housing

**Project Number:**

HSTCC 2008-DN-307

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

HST 08-DN-307

**Activity Status:**

Under Way

**Project Title:**

HSTCC

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harry S Truman Coordinating Council

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$711,516.93
<b>Total Budget</b>	\$0.00	\$711,516.93
<b>Total Obligated</b>	\$0.00	\$711,516.93
<b>Total Funds Drawdown</b>	\$0.00	\$707,678.68
<b>Program Funds Drawdown</b>	\$0.00	\$696,161.75
<b>Program Income Drawdown</b>	\$0.00	\$11,516.93
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$707,678.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-HST009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	8/8



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP3-HST009

**Activity Title:** NSP3-HSTCC-DISP

**Activity Category:**

Construction of new housing

**Project Number:**

HSTCC 2008-DN-307

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

HST 08-DN-307

**Activity Status:**

Under Way

**Project Title:**

HSTCC

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harry S Truman Coordinating Council

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$12,150.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-HST006 to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/8	0/0	8/8	100.00
# Renter Households	0	0	0	8/8	0/0	8/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: Independence 2008-DN-07 / City of Independence

**Grantee Activity Number:** IND002

**Activity Title:** Independence - REHAB

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

Independence 2008-DN-07

### Projected Start Date:

03/11/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LMMI

### Program Income Account:

Independence 08-DN-07

### Activity Status:

Under Way

### Project Title:

City of Independence

### Projected End Date:

03/11/2014

### Completed Activity Actual End Date:

### Responsible Organization:

City of Independence

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

**To Date**

**Total Budget**

N/A

\$1,064,010.59

**Total Obligated**

\$0.00

\$1,064,010.59

**Total Funds Drawdown**

\$0.00

\$1,037,835.23

**Program Funds Drawdown**

\$0.00

\$783,485.64

**Program Income Drawdown**

\$0.00

\$254,349.59

**Program Income Received**

\$0.00

\$0.00



<b>Total Funds Expended</b>	\$87,591.00	\$1,037,835.23
City of Independence	\$87,591.00	\$1,037,835.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

### Location Description:

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10
#Energy Star Replacement	0	53/0
#Additional Attic/Roof Insulation	0	9/0
#High efficiency heating plants	0	9/0
#Efficient AC added/replaced	0	9/0
#Replaced thermostats	0	9/0
#Replaced hot water heaters	0	9/0
#Light Fixtures (indoors) replaced	0	52/0
#Light fixtures (outdoors)	0	18/0
#Refrigerators replaced	0	3/0
#Dishwashers replaced	0	9/0
#Low flow toilets	0	16/0
#Low flow showerheads	0	15/0
#Units with bus/rail access	0	9/0
#Sites re-used	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IND006</b>
<b>Activity Title:</b>	<b>Independence - REDEV</b>

**Activity Category:**

Construction of new housing

**Project Number:**

Independence 2008-DN-07

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Independence 08-DN-07

**Activity Status:**

Under Way

**Project Title:**

City of Independence

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,253,769.97
<b>Total Budget</b>	\$0.00	\$1,253,769.97
<b>Total Obligated</b>	\$0.00	\$1,253,769.97
<b>Total Funds Drawdown</b>	\$0.00	\$1,253,769.97
<b>Program Funds Drawdown</b>	\$0.00	\$846,999.99
<b>Program Income Drawdown</b>	\$0.00	\$406,769.98
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,253,769.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	10/0
<b>#Low flow showerheads</b>	0	10/0
<b>#Sites re-used</b>	0	3/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** IND008

**Activity Title:** Independence - ADM

**Activity Category:**

Administration

**Project Number:**

Independence 2008-DN-07

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

Independence 08-DN-07

**Activity Status:**

Under Way

**Project Title:**

City of Independence

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

**Overall**

	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$152,535.27
<b>Total Budget</b>	\$0.00	\$152,535.27
<b>Total Obligated</b>	\$0.00	\$152,535.27
<b>Total Funds Drawdown</b>	\$0.00	\$132,066.40
<b>Program Funds Drawdown</b>	\$0.00	\$118,279.13
<b>Program Income Drawdown</b>	\$0.00	\$13,787.27
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60.91	\$132,066.40
City of Independence	\$60.91	\$132,066.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$40,000.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IND009

**Activity Title:** Independence - DISP

**Activity Category:**

Disposition

**Project Number:**

Independence 2008-DN-07

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Independence 08-DN-07

**Activity Status:**

Under Way

**Project Title:**

City of Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$34,483.51	\$739,976.10
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Independence	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting for the Independence DN-07 project (activities IND002, IND006) are reported here at the time of sale/disposition. # of Housing units are reported at other IND activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	2/0	6/0	11/13	72.73
# Owner Households	0	1	1	2/0	6/0	11/13	72.73

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: Independence 2008-DN-303 / Independence

<b>Grantee Activity Number:</b>	<b>NSP3-IND002</b>
<b>Activity Title:</b>	<b>NSP3-Independence-REHAB</b>

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

Independence 2008-DN-303

### Projected Start Date:

03/11/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LH - 25% Set-Aside

### Program Income Account:

Independence 08-DN-303

### Activity Status:

Under Way

### Project Title:

Independence

### Projected End Date:

03/11/2014

### Completed Activity Actual End Date:

### Responsible Organization:

City of Independence

## Overall

### Total Projected Budget from All Sources

## Jul 1 thru Sep 30, 2016

N/A

## To Date

\$675,091.00

### Total Budget

\$0.00

\$675,091.00

### Total Obligated

\$0.00

\$675,091.00



<b>Total Funds Drawdown</b>	\$0.00	\$651,928.67
<b>Program Funds Drawdown</b>	\$0.00	\$651,837.67
<b>Program Income Drawdown</b>	\$0.00	\$91.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$651,928.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$12,734.00

**Activity Description:**

Total households benefitting by owner and renter will be reported upon sale/disposition of property ( activity #NSP3-IND009).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	6/6

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	12/12
<b># of Multifamily Units</b>	0	7/7
<b># of Singlefamily Units</b>	0	5/5

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>NSP3-IND006</b>
<b>Activity Title:</b>	<b>NSP3-Independence-REDEV</b>

**Activity Category:**

Construction of new housing

**Project Number:**

Independence 2008-DN-303

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Independence 08-DN-303

**Activity Status:**

Under Way

**Project Title:**

Independence

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,840,714.73
<b>Total Budget</b>	\$0.00	\$1,840,714.73
<b>Total Obligated</b>	\$0.00	\$1,840,714.73
<b>Total Funds Drawdown</b>	\$0.00	\$1,821,284.09
<b>Program Funds Drawdown</b>	\$0.00	\$1,821,284.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$195.50	\$1,821,284.09
City of Independence	\$195.50	\$1,821,284.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Households benefitting for this activity will reported upon sale/disposition of property ( activity #NSP3-IND009).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	30/0
<b>#Low flow showerheads</b>	0	30/0
<b>#Units with bus/rail access</b>	0	15/0



#Units exceeding Energy Star	0	15/0
#Sites re-used	0	15/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/15
# of Singlefamily Units	0	15/15

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: Jefferson City 2008-DN-08 / City of Jefferson

**Grantee Activity Number:** JEF001

**Activity Title:** Jefferson City - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

Jefferson City 2008-DN-08

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Jefferson City 08-DN-08

**Activity Status:**

Under Way

**Project Title:**

City of Jefferson

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Jefferson City

**Overall**

**Jul 1 thru Sep 30, 2016**

**To Date**



<b>Total Projected Budget from All Sources</b>	N/A	\$251,785.90
<b>Total Budget</b>	\$0.00	\$251,785.90
<b>Total Obligated</b>	\$0.00	\$251,785.90
<b>Total Funds Drawdown</b>	\$0.00	\$251,785.90
<b>Program Funds Drawdown</b>	\$0.00	\$251,485.90
<b>Program Income Drawdown</b>	\$0.00	\$300.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$251,785.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity JEF009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** JEF002

**Activity Title:** Jefferson City - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Jefferson City 2008-DN-08

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Jefferson City 08-DN-08

**Activity Status:**

Under Way

**Project Title:**

City of Jefferson

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Jefferson City

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$254,305.88
<b>Total Budget</b>	\$52,080.79	\$254,305.88
<b>Total Obligated</b>	\$52,080.79	\$254,198.31
<b>Total Funds Drawdown</b>	\$101,428.08	\$254,198.31
<b>Program Funds Drawdown</b>	\$49,347.29	\$157,678.10
<b>Program Income Drawdown</b>	\$52,080.79	\$96,520.21
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$101,428.08	\$254,198.31
City of Jefferson City	\$101,428.08	\$254,198.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity KAN009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/0
# of Singlefamily Units	0	3/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** JEF008

**Activity Title:** Jefferson City - ADM

**Activity Category:**

Administration

**Project Number:**

Jefferson City 2008-DN-08

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

Jefferson City 08-DN-08

**Activity Status:**

Under Way

**Project Title:**

City of Jefferson

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Jefferson City

**Overall**

	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,304.78
<b>Total Budget</b>	\$0.00	\$25,304.78
<b>Total Obligated</b>	\$0.00	\$25,025.42
<b>Total Funds Drawdown</b>	\$0.00	\$25,025.42
<b>Program Funds Drawdown</b>	\$0.00	\$20,752.00
<b>Program Income Drawdown</b>	\$0.00	\$4,273.42
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$599.99	\$25,025.42
City of Jefferson City	\$599.99	\$25,025.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: Joplin 2008-DN-10 / City of Joplin**

**Grantee Activity Number: JOP006**

**Activity Title: Joplin - REDEV**

**Activity Category:**

Construction of new housing

**Project Number:**

Joplin 2008-DN-10

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Joplin 08-DN-10

**Activity Status:**

Under Way

**Project Title:**

City of Joplin

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Joplin

### Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$522,537.00
Total Budget	\$0.00	\$522,537.00
Total Obligated	\$0.00	\$522,537.00
Total Funds Drawdown	\$0.00	\$507,661.82
Program Funds Drawdown	\$0.00	\$507,661.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$507,661.82
Most Impacted and Distressed Expended	\$0.00	\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties at JOP009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated there.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	1/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	8/6
# of Singlefamily Units	0	8/6

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>JOP006-LH25</b>
<b>Activity Title:</b>	<b>Joplin - REDEV - LH25</b>

**Activity Category:**

Construction of new housing

**Project Number:**

Joplin 2008-DN-10

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Joplin 08-DN-10

**Activity Status:**

Under Way

**Project Title:**

City of Joplin

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Joplin

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$99,531.00
<b>Total Budget</b>	\$0.00	\$99,531.00
<b>Total Obligated</b>	\$0.00	\$99,531.00
<b>Total Funds Drawdown</b>	\$0.00	\$99,531.00
<b>Program Funds Drawdown</b>	\$0.00	\$99,531.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$99,531.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/2	0/0	4/2	100.00
# Owner Households	0	0	0	4/2	0/0	4/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** Kansas City 2008-DN-11 / Kansas City

**Grantee Activity Number:** KAN002-LH25

**Activity Title:** Kansas City - REHAB-LH25

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

Kansas City 2008-DN-11

### Projected Start Date:

03/11/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LH - 25% Set-Aside

### Program Income Account:

Kansas City 08-DN-11

### Activity Status:

Under Way

### Project Title:

Kansas City

### Projected End Date:

04/15/2014

### Completed Activity Actual End Date:

### Responsible Organization:

City of Kansas City

### Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,095,071.00
Total Budget	\$0.00	\$1,095,071.00
Total Obligated	\$0.00	\$1,095,071.00
Total Funds Drawdown	\$0.00	\$1,095,071.00
Program Funds Drawdown	\$0.00	\$1,095,071.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



<b>Total Funds Expended</b>	\$0.00	\$1,095,071.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

### Location Description:

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	12/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/13
# of Singlefamily Units	0	12/13

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	12/13	0/0	12/13	100.00
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	12/13	0/0	12/13	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / Title: MHDC-CAT2 / MHDC - HOA**

**Grantee Activity Number: MHDC007**  
**Activity Title: MHDC-CAT2**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

MHDC-CAT2

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

MHDC

**Activity Status:**

Completed

**Project Title:**

MHDC - HOA

**Projected End Date:**

03/11/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

MHDC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$3,992,360.65

**Total Budget**

\$0.00

\$3,992,360.65

**Total Obligated**

\$0.00

\$3,992,360.65

**Total Funds Drawdown**

\$0.00

\$3,992,360.65

**Program Funds Drawdown**

\$0.00

\$3,823,012.00

**Program Income Drawdown**

\$0.00

\$169,348.65

**Program Income Received**

\$0.00

\$183,972.65

**Total Funds Expended**

\$0.00

\$3,985,018.65

MHDC

\$0.00

\$3,985,018.65

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	108/104	279/272	38.71
# Owner Households	0	0	0	0/0	108/104	279/272	38.71

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** MHDC007- LH25

**Activity Title:** MHDC - LH25

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

MHDC-CAT2

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

MHDC

**Activity Status:**

Completed

**Project Title:**

MHDC - HOA

**Projected End Date:**

03/11/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

MHDC

**Overall**

	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$403,117.00
<b>Total Budget</b>	\$0.00	\$403,117.00
<b>Total Obligated</b>	\$0.00	\$403,117.00
<b>Total Funds Drawdown</b>	\$0.00	\$403,117.00
<b>Program Funds Drawdown</b>	\$0.00	\$376,988.00
<b>Program Income Drawdown</b>	\$0.00	\$26,129.00
<b>Program Income Received</b>	\$0.00	\$11,505.00
<b>Total Funds Expended</b>	\$0.00	\$403,117.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	28/28
<b># of Singlefamily Units</b>	0	28/28



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	29/28	0/0	29/28	100.00
# Owner Households	0	0	0	29/28	0/0	29/28	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: Sikeston 2008-DN-13 / City of Sikeston

**Grantee Activity Number:** SIK001

**Activity Title:** Sikeston - ACQ

### Activity Category:

Acquisition - general

### Project Number:

Sikeston 2008-DN-13

### Projected Start Date:

03/11/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LMMI

### Program Income Account:

Sikeston 08-DN-13

### Activity Status:

Under Way

### Project Title:

City of Sikeston

### Projected End Date:

03/11/2014

### Completed Activity Actual End Date:

### Responsible Organization:

City of Sikeston

### Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$78,390.26
Total Budget	\$0.00	\$78,390.26
Total Obligated	\$0.00	\$78,390.26
Total Funds Drawdown	\$0.00	\$78,390.26
Program Funds Drawdown	\$0.00	\$78,390.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



<b>Total Funds Expended</b>	\$0.00	\$78,390.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

### Location Description:

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired by	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>SIK002</b>
<b>Activity Title:</b>	<b>Sikeston - REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Sikeston 2008-DN-13

**Project Title:**  
City of Sikeston

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Sikeston

**Program Income Account:**  
Sikeston 08-DN-13

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$150,791.12
<b>Total Budget</b>	\$0.00	\$150,791.12
<b>Total Obligated</b>	\$0.00	\$150,791.12
<b>Total Funds Drawdown</b>	\$0.00	\$149,346.25
<b>Program Funds Drawdown</b>	\$0.00	\$149,346.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$149,346.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. UPDATE: HH Benefitting are being moved as of 12/31/13 back to this activity to be accurately reported by HUD.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>#Energy Star Replacement</b>	0	15/0
<b>#Additional Attic/Roof Insulation</b>	0	2/0



#High efficiency heating plants	0	2/0
#Efficient AC added/replaced	0	2/0
#Replaced thermostats	0	2/0
#Replaced hot water heaters	0	2/0
#Light Fixtures (indoors) replaced	0	2/0
#Light fixtures (outdoors)	0	2/0
#Low flow showerheads	0	2/0
#Units exceeding Energy Star	0	2/0
#Units & other green	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** Springfield 2008-DN-14 / City of Springfield

**Grantee Activity Number:** SPR001

**Activity Title:** Springfield - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

Springfield 2008-DN-14

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**Activity Status:**

Under Way

**Project Title:**

City of Springfield

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**



**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Springfield

**Program Income Account:**

Springfield 08-DN-14

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$586,683.07
<b>Total Budget</b>	\$0.00	\$586,683.07
<b>Total Obligated</b>	\$0.00	\$586,683.07
<b>Total Funds Drawdown</b>	\$0.00	\$586,683.07
<b>Program Funds Drawdown</b>	\$0.00	\$586,683.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$586,683.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

**Location Description:****Activity Progress Narrative:****Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	0	0/0	2/0	2/0	100.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>SPR002</b>
<b>Activity Title:</b>	<b>Springfield - REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Springfield 2008-DN-14

**Project Title:**  
City of Springfield

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Springfield

**Program Income Account:**  
Springfield 08-DN-14

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,246,837.24
<b>Total Budget</b>	\$0.00	\$1,246,837.24
<b>Total Obligated</b>	\$0.00	\$1,121,771.72
<b>Total Funds Drawdown</b>	\$0.00	\$1,121,771.72
<b>Program Funds Drawdown</b>	\$0.00	\$754,554.33
<b>Program Income Drawdown</b>	\$0.00	\$367,217.39
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,121,771.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	20/20
<b>#Energy Star Replacement</b>	0	18/0
<b>#Additional Attic/Roof Insulation</b>	0	2/0



#High efficiency heating plants	0	1/0
#Efficient AC added/replaced	0	1/0
#Replaced thermostats	0	1/0
#Light Fixtures (indoors) replaced	0	10/0
#Refrigerators replaced	0	2/0
#Dishwashers replaced	0	1/0
#Low flow toilets	0	2/0
#Low flow showerheads	0	3/0
#Units with bus/rail access	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/20
# of Singlefamily Units	0	20/20

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>SPR002-LH25</b>
<b>Activity Title:</b>	<b>Springfield - REHAB - LH2%</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Springfield 2008-DN-14

**Project Title:**  
City of Springfield

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2015

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
City of Springfield

**Program Income Account:**  
Springfield 08-DN-14

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$216,510.27
<b>Total Budget</b>	\$0.00	\$216,510.27
<b>Total Obligated</b>	\$0.00	\$216,510.27
<b>Total Funds Drawdown</b>	\$0.00	\$216,510.27
<b>Program Funds Drawdown</b>	\$0.00	\$216,510.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$216,510.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/3



#Energy Star Replacement	0	11/0
#Additional Attic/Roof Insulation	0	1/0
#Efficient AC added/replaced	0	1/0
#Replaced thermostats	0	1/0
#Replaced hot water heaters	0	1/0
#Light Fixtures (indoors) replaced	0	11/0
#Light fixtures (outdoors)	0	2/0
#Low flow toilets	0	2/0
#Low flow showerheads	0	2/0
#Units with bus/rail access	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/3
# of Singlefamily Units	0	4/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/3	0/0	4/3	100.00
# Renter Households	0	0	0	4/3	0/0	4/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** Springfield 2008-DN-304 / Springfield

**Grantee Activity Number:** NSP3-SPR001

**Activity Title:** NSP3-Springfield-ACQ

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

Springfield 2008-DN-304

**Project Title:**

Springfield

**Projected Start Date:**

**Projected End Date:**



03/11/2009

03/11/2014

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Springfield

**Program Income Account:**

Springfield 08-DN-304

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$730,379.55
<b>Total Budget</b>	\$0.00	\$730,379.55
<b>Total Obligated</b>	\$0.00	\$730,379.55
<b>Total Funds Drawdown</b>	\$0.00	\$730,379.55
<b>Program Funds Drawdown</b>	\$0.00	\$729,500.00
<b>Program Income Drawdown</b>	\$0.00	\$879.55
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$730,379.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$931,491.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP3-SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-SPR activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/20
# of Singlefamily Units	0	20/20

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** St. Charles 2008-DN-15 / City of St. Charles

**Grantee Activity Number:** STC001

**Activity Title:** St. Charles - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

St. Charles 2008-DN-15

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

St. Charles 08-DN-15

**Activity Status:**

Under Way

**Project Title:**

City of St. Charles

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Charles

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

**To Date**

**Total Budget**

N/A

\$447,955.44

**Total Obligated**

\$0.00

\$447,955.44

**Total Funds Drawdown**

\$0.00

\$447,955.44

**Program Funds Drawdown**

\$0.00

\$405,493.31

**Program Income Drawdown**

\$0.00

\$312,919.07

**Program Income Received**

\$0.00

\$92,574.24

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$405,493.31

**Match Contributed**

\$0.00

\$0.00



### Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

### Location Description:

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>STC002</b>
<b>Activity Title:</b>	<b>St. Charles - REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
St. Charles 2008-DN-15

**Project Title:**  
City of St. Charles

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of St. Charles

**Program Income Account:**  
St. Charles 08-DN-15

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$319,364.57
<b>Total Budget</b>	\$0.00	\$319,364.57
<b>Total Obligated</b>	\$0.00	\$319,364.57
<b>Total Funds Drawdown</b>	\$0.00	\$319,364.57
<b>Program Funds Drawdown</b>	\$0.00	\$130,140.44
<b>Program Income Drawdown</b>	\$0.00	\$189,224.13
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$535,945.54
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	5/4
<b>#Energy Star Replacement</b>	0	1/0
<b>#Additional Attic/Roof Insulation</b>	0	5/0



#Efficient AC added/replaced	0	4/0
#Replaced thermostats	0	5/0
#Replaced hot water heaters	0	5/0
#Light Fixtures (indoors) replaced	0	37/0
#Light fixtures (outdoors)	0	10/0
#Refrigerators replaced	0	5/0
#Clothes washers replaced	0	2/0
#Dishwashers replaced	0	5/0
#Low flow toilets	0	5/0
#Low flow showerheads	0	5/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>STC002-LH25</b>
<b>Activity Title:</b>	<b>St. Charles - REHAB-LH25</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
St. Charles 2008-DN-15

**Project Title:**  
City of St. Charles

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
04/15/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
City of St. Charles

**Program Income Account:**  
St. Charles 08-DN-15

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$109,500.36
<b>Total Budget</b>	\$0.00	\$109,500.36
<b>Total Obligated</b>	\$0.00	\$109,500.36
<b>Total Funds Drawdown</b>	\$0.00	\$109,500.36
<b>Program Funds Drawdown</b>	\$0.00	\$109,500.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$109,500.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total HHB and HU will be reported at this activity. This is a departure from the method used for other activities in the plan where housing units are reported at the activity generating it, with household benefitting reported at the 009 (Disposition) activity. These activities (XXXX-LH25) are being added to fully account for all sales counted toward the LH25 requirement.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1



# of Singlefamily Units

0

1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** STC008

**Activity Title:** St. Charles - ADM

**Activity Category:**

Administration

**Project Number:**

St. Charles 2008-DN-15

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

St. Charles 08-DN-15

**Activity Status:**

Under Way

**Project Title:**

City of St. Charles

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Charles

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$63,374.44

**Total Budget**

\$0.00

\$63,374.44

**Total Obligated**

\$0.00

\$63,374.44

**Total Funds Drawdown**

\$0.00

\$63,368.37

**Program Funds Drawdown**

\$0.00

\$44,620.93

**Program Income Drawdown**

\$0.00

\$18,747.44

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.40

\$63,368.37

City of St. Charles

\$0.40

\$63,368.37

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: St. Joseph 2008-DN-16 / City of St. Joseph**

**Grantee Activity Number: STJ001**

**Activity Title: St. Joseph - ACQ**

**Activity Category:**

Acquisition - general

**Project Number:**

St. Joseph 2008-DN-16

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

St. Joseph 08-DN-16

**Activity Status:**

Under Way

**Project Title:**

City of St. Joseph

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Joseph

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

**To Date**

**Total Budget**

N/A

\$497,330.73

**Total Obligated**

\$0.00

\$497,330.73

**Total Funds Drawdown**

\$0.00

\$497,330.73

**Program Funds Drawdown**

\$0.00

\$494,256.84

**Program Income Drawdown**

\$0.00

\$455,256.84

**Program Income Received**

\$0.00

\$39,000.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$494,256.84

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0/0	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>STJ002</b>
<b>Activity Title:</b>	<b>St. Joseph - REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
St. Joseph 2008-DN-16

**Project Title:**  
City of St. Joseph

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of St. Joseph

**Program Income Account:**  
St. Joseph 08-DN-16

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$740,309.78
<b>Total Budget</b>	\$0.00	\$740,309.78
<b>Total Obligated</b>	\$0.00	\$740,309.78
<b>Total Funds Drawdown</b>	\$0.00	\$502,456.80
<b>Program Funds Drawdown</b>	\$0.00	\$247,830.76
<b>Program Income Drawdown</b>	\$0.00	\$254,626.04
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$502,456.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	8/8
<b>#Energy Star Replacement</b>	0	22/0



#Efficient AC added/replaced	0	2/0
#Replaced thermostats	0	2/0
#Replaced hot water heaters	0	2/0
#Light Fixtures (indoors) replaced	0	9/0
#Light fixtures (outdoors)	0	2/0
#Refrigerators replaced	0	2/0
#Dishwashers replaced	0	2/0
#Low flow toilets	0	2/0
#Units with bus/rail access	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** STJ002-LH25  
**Activity Title:** St. Joseph - REHAB- LH25

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 St. Joseph 2008-DN-16

**Project Title:**  
 City of St. Joseph

**Projected Start Date:**  
 03/11/2009

**Projected End Date:**  
 04/15/2014

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 City of St. Joseph

**Program Income Account:**  
 St. Joseph 08-DN-16

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$228,934.10
<b>Total Budget</b>	\$0.00	\$228,934.10
<b>Total Obligated</b>	\$0.00	\$228,934.10
<b>Total Funds Drawdown</b>	\$0.00	\$228,934.10
<b>Program Funds Drawdown</b>	\$0.00	\$228,934.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$228,934.10
City of St. Joseph	\$0.00	\$228,934.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total HHB and HU will be reported at this activity. This is a departure from the method used for other activities in the plan where housing units are reported at the activity generating it, with household benefitting reported at the 009 (Disposition) activity. These activities (XXXX-LH25) are being added to fully account for all sales counted toward the LH25 requirement.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2



# of Singlefamily Units

0

2/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>STJ006</b>
<b>Activity Title:</b>	<b>St. Joseph - REDEV</b>

**Activity Category:**

Construction of new housing

**Project Number:**

St. Joseph 2008-DN-16

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

St. Joseph 08-DN-16

**Activity Status:**

Under Way

**Project Title:**

City of St. Joseph

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Joseph

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,241,800.10
<b>Total Budget</b>	\$0.00	\$1,241,800.10
<b>Total Obligated</b>	\$0.00	\$1,241,800.10
<b>Total Funds Drawdown</b>	\$0.00	\$1,136,954.10
<b>Program Funds Drawdown</b>	\$0.00	\$764,807.63
<b>Program Income Drawdown</b>	\$0.00	\$372,146.47
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,136,954.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	5/4
<b># of Singlefamily Units</b>	0	5/4



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>STJ006-LH25</b>
<b>Activity Title:</b>	<b>St. Joseph - REDEV - LH25</b>

**Activity Category:**

Construction of new housing

**Project Number:**

St. Joseph 2008-DN-16

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

St. Joseph 08-DN-16

**Activity Status:**

Under Way

**Project Title:**

City of St. Joseph

**Projected End Date:**

04/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Joseph

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$377,308.80
<b>Total Budget</b>	\$0.00	\$377,308.80
<b>Total Obligated</b>	\$0.00	\$377,308.80
<b>Total Funds Drawdown</b>	\$0.00	\$377,308.80
<b>Program Funds Drawdown</b>	\$0.00	\$377,308.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$377,308.80
City of St. Joseph	\$0.00	\$377,308.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total HHB and HU will be reported at this activity. This is a departure from the method used for other activities in the plan where housing units are reported at the activity generating it, with household benefitting reported at the 009 (Disposition) activity. These activities (XXXX-LH25) are being added to fully account for all sales counted toward the LH25 requirement.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with bus/rail access	0	2/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Owner Households	0	0	0	4/4	0/0	4/4	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** STJ009

**Activity Title:** St. Joseph-DISP

**Activity Category:**

Disposition

**Project Number:**

St. Joseph 2008-DN-16

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

St. Joseph 08-DN-16

**Activity Status:**

Under Way

**Project Title:**

City of St. Joseph

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Joseph

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$1,324,793.84
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of St. Joseph	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STJ-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STJ-activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	7/0	14/14	50.00
# Owner Households	0	0	0	0/0	7/0	14/14	50.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: St. Louis 2008-DN-17 / City of St. Louis

<b>Grantee Activity Number:</b>	<b>STL001</b>
<b>Activity Title:</b>	<b>St. Louis - ACQ</b>

### Activity Category:

Acquisition - general

### Project Number:

St. Louis 2008-DN-17

### Projected Start Date:

03/11/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LMMI

### Program Income Account:

St. Louis City 08-DN-17

### Activity Status:

Under Way

### Project Title:

City of St. Louis

### Projected End Date:

03/11/2014

### Completed Activity Actual End Date:

### Responsible Organization:

City of St. Louis

## Overall

	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$69,350.00
<b>Total Budget</b>	\$0.00	\$69,350.00
<b>Total Obligated</b>	\$0.00	\$69,350.00
<b>Total Funds Drawdown</b>	\$0.00	\$69,350.00
<b>Program Funds Drawdown</b>	\$0.00	\$69,350.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00



<b>Total Funds Expended</b>	\$0.00	\$69,350.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>STL002</b>
<b>Activity Title:</b>	<b>St. Louis - REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
St. Louis 2008-DN-17

**Project Title:**  
City of St. Louis

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2016

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of St. Louis

**Program Income Account:**  
St. Louis City 08-DN-17

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,263,216.00
<b>Total Budget</b>	\$5,000.00	\$2,263,216.00
<b>Total Obligated</b>	\$5,000.00	\$2,207,520.00
<b>Total Funds Drawdown</b>	\$5,000.00	\$2,178,020.87
<b>Program Funds Drawdown</b>	\$0.00	\$2,123,520.00
<b>Program Income Drawdown</b>	\$5,000.00	\$54,500.87
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,000.00	\$2,175,938.87
City of St. Louis	\$5,000.00	\$2,175,938.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Energy Star Replacement	0	2/0
#Additional Attic/Roof Insulation	0	2/0



#High efficiency heating plants	0	2/0
#Efficient AC added/replaced	0	2/0
#Replaced thermostats	0	2/0
#Replaced hot water heaters	0	2/0
#Light Fixtures (indoors) replaced	0	2/0
#Light fixtures (outdoors)	0	2/0
#Refrigerators replaced	0	2/0
#Clothes washers replaced	0	2/0
#Dishwashers replaced	0	2/0
#Low flow toilets	0	2/0
#Low flow showerheads	0	2/0
#Units with bus/rail access	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** STL007

**Activity Title:** St. Louis - FIN

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

St. Louis 2008-DN-17

**Project Title:**

City of St. Louis

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2014

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of St. Louis

**Program Income Account:**

St. Louis City 08-DN-17

**Overall**

	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000.00
<b>Total Budget</b>	\$0.00	\$2,000.00
<b>Total Obligated</b>	\$0.00	\$2,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/1	0.00
# Owner Households	0	0	0	0/0	0/0	1/1	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: St. Louis 2008-DN-305 / St. Louis**

**Grantee Activity Number: NSP3-STL002**

**Activity Title: NSP3-St. Louis-REHAB**

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

St. Louis 2008-DN-305

### Projected Start Date:

03/11/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LH - 25% Set-Aside

### Program Income Account:

St. Louis 08-DN-305

### Activity Status:

Under Way

### Project Title:

St. Louis

### Projected End Date:

03/11/2014

### Completed Activity Actual End Date:

### Responsible Organization:

City of St. Louis

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

**To Date**

**Total Budget**

N/A

\$1,600,000.00

**Total Obligated**

\$0.00

\$1,600,000.00

**Total Funds Drawdown**

\$0.00

\$1,600,000.00

**Program Funds Drawdown**

\$0.00

\$1,600,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00





Acquisition - general

Under Way

**Project Number:**

St. Louis County 2008-DN-18

**Project Title:**

St. Louis County

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2014

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

St. Louis County

**Program Income Account:**

St. Louis County NSP DN-18

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,826,825.82
<b>Total Budget</b>	\$0.00	\$3,826,825.82
<b>Total Obligated</b>	\$0.00	\$3,826,825.82
<b>Total Funds Drawdown</b>	\$0.00	\$2,588,011.04
<b>Program Funds Drawdown</b>	\$0.00	\$1,856,447.44
<b>Program Income Drawdown</b>	\$0.00	\$731,563.60
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,588,011.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		8/38	
# of Parcels acquired voluntarily	0		0/0	
Total acquisition compensation to	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/38	
# of Singlefamily Units	0		8/38	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0		0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>SCO009</b>
<b>Activity Title:</b>	<b>St. Louis County-DISP</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
St. Louis County 2008-DN-18

**Project Title:**  
St. Louis County

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
St. Louis County

**Program Income Account:**  
St. Louis County NSP DN-18

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$2,245,719.22
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Louis County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective SCO-activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	19/0	35/51	62.86
# Owner Households	0	0	0	3/0	17/0	30/50	66.67
# Renter Households	0	0	0	0/0	2/0	5/1	40.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** St. Louis County 2008-DN-306 / St. Louis County

**Grantee Activity Number:** NSP3-SCO001  
**Activity Title:** NSP3-St. Louis County- ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

St. Louis County 2008-DN-306

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

St. Louis County DN-306

**Activity Status:**

Under Way

**Project Title:**

St. Louis County

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Jul 1 thru Sep 30, 2016**

N/A

\$0.00

**To Date**

\$469,601.00

\$469,601.00



<b>Total Obligated</b>	\$0.00	\$469,601.00
<b>Total Funds Drawdown</b>	\$0.00	\$469,601.00
<b>Program Funds Drawdown</b>	\$0.00	\$469,601.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$469,601.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP#-SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>NSP3-SCO002</b>
<b>Activity Title:</b>	<b>NSP3-St. Louis County-REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
St. Louis County 2008-DN-306

**Project Title:**  
St. Louis County

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
St. Louis County

**Program Income Account:**  
St. Louis County DN-306

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,866,506.19
<b>Total Budget</b>	\$0.00	\$2,866,506.19
<b>Total Obligated</b>	\$0.00	\$2,866,506.19
<b>Total Funds Drawdown</b>	\$0.00	\$2,866,506.19
<b>Program Funds Drawdown</b>	\$0.00	\$2,476,446.00
<b>Program Income Drawdown</b>	\$0.00	\$390,060.19
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,866,506.19
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	21/19
<b>#Energy Star Replacement</b>	0	175/165



#Additional Attic/Roof Insulation	0	18/17
#High efficiency heating plants	0	17/16
#Efficient AC added/replaced	0	17/16
#Replaced thermostats	0	17/16
#Light Fixtures (indoors) replaced	0	148/143
#Light fixtures (outdoors)	0	46/44
#Refrigerators replaced	0	15/14
#Dishwashers replaced	0	7/7
#Low flow toilets	0	25/24
#Low flow showerheads	0	23/22

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/15
# of Singlefamily Units	0	21/15

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP3-SCO009</b>
<b>Activity Title:</b>	<b>NSP3-St. Louis County-DISP</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
St. Louis County 2008-DN-306

**Project Title:**  
St. Louis County

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
St. Louis County

**Program Income Account:**  
St. Louis County DN-306

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$390,060.19
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Louis County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all NSP3-SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-SCO001 and -002 to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	23/15	0/0	23/15	100.00
# Owner Households	0	0	0	7/5	0/0	7/5	100.00
# Renter Households	0	0	0	16/10	0/0	16/10	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: Troy 2008-DN-19 / City of Troy

<b>Grantee Activity Number:</b>	<b>TRO002</b>
<b>Activity Title:</b>	<b>Troy - REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Troy 2008-DN-19

**Projected Start Date:**  
03/11/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Program Income Account:**  
Troy 08-DN-19

**Activity Status:**  
Under Way

**Project Title:**  
City of Troy

**Projected End Date:**  
03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Troy

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$28,893.33
<b>Total Budget</b>	\$0.00	\$28,893.33
<b>Total Obligated</b>	\$0.00	\$28,893.33
<b>Total Funds Drawdown</b>	\$0.00	\$28,893.33
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$28,893.33



<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$28,893.33
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity TRO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** TRO002-LH25

**Activity Title:** Troy-REHAB-LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Troy 2008-DN-19

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Troy 08-DN-19

**Activity Status:**

Under Way

**Project Title:**

City of Troy

**Projected End Date:**

04/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Troy

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$440,305.77
Total Budget	\$0.00	\$440,305.77
Total Obligated	\$0.00	\$440,305.77
Total Funds Drawdown	\$0.00	\$440,305.77
Program Funds Drawdown	\$0.00	\$411,828.52
Program Income Drawdown	\$0.00	\$28,477.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$440,305.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Both housing units and households benefitting are being counted here, which is a departure from other plan activities where units are reported on the activity, and households benefitting are counted at the disposition activity. This change represents units that were ultimately rented to LH25 residents and is being made to appropriately capture the LH25 information for reporting purposes in DRGR.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2



# of Singlefamily Units

0

3/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/2	0/0	3/2	100.00
# Renter Households	0	0	0	3/2	0/0	3/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** TRO009  
**Activity Title:** Troy-DISP

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Troy 2008-DN-19

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Troy 08-DN-19

**Activity Status:**

Under Way

**Project Title:**

City of Troy

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Troy

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$15,482.58
<b>Total Budget</b>	\$0.00	\$15,482.58
<b>Total Obligated</b>	\$0.00	\$15,482.58
<b>Total Funds Drawdown</b>	\$0.00	\$15,482.58
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$15,482.58
<b>Program Income Received</b>	\$0.00	\$668,739.09
<b>Total Funds Expended</b>	\$0.00	\$15,482.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. . # of Housing units are reported at respective TRO-activities to avoid duplication, with exception of TRO002-LH25 - which will account for financial and performance measures for consistency of LH25 reporting.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/0	6/4	33.33
# Owner Households	0	0	0	0/0	2/0	5/3	40.00
# Renter Households	0	0	0	0/0	0/0	1/1	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** Truesdale 2008-DN-20 / City of Truesdale

**Grantee Activity Number:** TRU001

**Activity Title:** Truesdale - ACQ

### Activity Category:

Acquisition - general

### Activity Status:

Under Way

### Project Number:

Truesdale 2008-DN-20

### Project Title:

City of Truesdale

### Projected Start Date:

03/11/2009

### Projected End Date:

03/11/2014

### Benefit Type:

Direct ( HouseHold )

### Completed Activity Actual End Date:

### National Objective:

NSP Only - LMMI

### Responsible Organization:

City of Truesdale

### Program Income Account:

Truesdale 08-DN-20

### Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$411,882.00
Total Budget	\$0.00	\$411,882.00
Total Obligated	\$0.00	\$411,882.00
Total Funds Drawdown	\$0.00	\$411,882.00
Program Funds Drawdown	\$0.00	\$411,882.00
Program Income Drawdown	\$0.00	\$0.00



<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$411,882.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity TRU009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all TRU- activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	0	0/0	1/0	1/0	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>TRU002</b>
<b>Activity Title:</b>	<b>Truesdale - REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Truesdale 2008-DN-20

**Project Title:**  
City of Truesdale

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Truesdale

**Program Income Account:**  
Truesdale 08-DN-20

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,280.11
<b>Total Budget</b>	\$0.00	\$30,280.11
<b>Total Obligated</b>	\$0.00	\$30,280.11
<b>Total Funds Drawdown</b>	\$0.00	\$30,280.11
<b>Program Funds Drawdown</b>	\$0.00	\$15,000.00
<b>Program Income Drawdown</b>	\$0.00	\$15,280.11
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$30,280.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity TRU009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all TRU- activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/4



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/4	
# of Singlefamily Units	0		4/4	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>TRU006a</b>
<b>Activity Title:</b>	<b>Truesdale - Streets - REDEV - PI</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

Truesdale 2008-DN-20

**Projected Start Date:**

10/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Truesdale 08-DN-20

**Activity Status:**

Under Way

**Project Title:**

City of Truesdale

**Projected End Date:**

10/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Truesdale

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$378,327.52
<b>Total Budget</b>	\$8,371.43	\$378,327.52
<b>Total Obligated</b>	\$8,371.43	\$43,757.83
<b>Total Funds Drawdown</b>	\$15,426.43	\$43,757.83
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$15,426.43	\$43,757.83
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,426.43	\$43,757.83
City of Truesdale	\$15,426.43	\$43,757.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** TRU009

**Activity Title:** Truesdale-DISP

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Truesdale 2008-DN-20

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Truesdale 08-DN-20

**Activity Status:**

Under Way

**Project Title:**

City of Truesdale

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Truesdale

**Overall**

	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,899.02
<b>Total Budget</b>	\$0.00	\$30,899.02
<b>Total Obligated</b>	\$0.00	\$30,899.02
<b>Total Funds Drawdown</b>	\$0.00	\$30,899.02
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$30,899.02
<b>Program Income Received</b>	\$7,055.00	\$459,556.99
<b>Total Funds Expended</b>	\$0.00	\$30,899.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total Households benefitting for all TRU- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at respective TRU- activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	5/0	7/5	71.43
# Owner Households	0	0	0	0/0	4/0	4/2	100.00
# Renter Households	0	0	0	0/0	1/0	3/3	33.33

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Warrenton 2008-DN-21 / City of Warrenton**

**Grantee Activity Number: WAR001**

**Activity Title: Warrenton - ACQ**

### Activity Category:

Acquisition - general

### Activity Status:

Under Way

### Project Number:

Warrenton 2008-DN-21

### Project Title:

City of Warrenton

### Projected Start Date:

03/11/2009

### Projected End Date:

03/11/2014

### Benefit Type:

Direct ( HouseHold )

### Completed Activity Actual End Date:

### National Objective:

NSP Only - LMMI

### Responsible Organization:

City of Warrenton

### Program Income Account:

Warrenton 08-DN-21

### Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$490,905.15
Total Budget	(\$40,952.92)	\$490,905.15
Total Obligated	(\$40,952.92)	\$490,905.15
Total Funds Drawdown	\$0.00	\$490,905.15
Program Funds Drawdown	\$0.00	\$490,905.15
Program Income Drawdown	\$0.00	\$0.00



<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$490,905.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity WAR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all WAR- activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>WAR002</b>
<b>Activity Title:</b>	<b>Warrenton - REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Warrenton 2008-DN-21

**Project Title:**  
City of Warrenton

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Warrenton

**Program Income Account:**  
Warrenton 08-DN-21

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$70,112.67
<b>Total Budget</b>	\$0.00	\$70,112.67
<b>Total Obligated</b>	\$0.00	\$70,112.67
<b>Total Funds Drawdown</b>	\$0.00	\$70,112.67
<b>Program Funds Drawdown</b>	\$0.00	\$6,999.85
<b>Program Income Drawdown</b>	\$0.00	\$63,112.82
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$70,112.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity WAR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all WAR- activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	4/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>WAR002-LH25</b>
<b>Activity Title:</b>	<b>Warrenton - REHAB - LH25</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Warrenton 2008-DN-21

**Project Title:**  
City of Warrenton

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
City of Warrenton

**Program Income Account:**  
Warrenton 08-DN-21

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$83,947.77
<b>Total Budget</b>	(\$18,527.31)	\$83,947.77
<b>Total Obligated</b>	(\$18,527.31)	\$83,947.77
<b>Total Funds Drawdown</b>	\$0.00	\$83,947.77
<b>Program Funds Drawdown</b>	\$0.00	\$83,947.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$83,947.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>WAR006</b>
<b>Activity Title:</b>	<b>Warrenton - PI - STREETS</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
Warrenton 2008-DN-21

**Project Title:**  
City of Warrenton

**Projected Start Date:**  
09/01/2016

**Projected End Date:**  
09/01/2018

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Warrenton

**Program Income Account:**  
Warrenton 08-DN-21

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$546,797.95
<b>Total Budget</b>	\$546,797.95	\$546,797.95
<b>Total Obligated</b>	\$546,797.95	\$546,797.95
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Warrenton	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rebuild Hickory Lick Road by removing existing surface to an 8 inch thick driving surface.

**Location Description:**

City of Warrenton - Hickory Lick Road - census tract 820101, BG 2.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>WAR009</b>
<b>Activity Title:</b>	<b>Warrenton-DISP</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Warrenton 2008-DN-21

**Project Title:**  
City of Warrenton

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Warrenton

**Program Income Account:**  
Warrenton 08-DN-21

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$40,497.60
<b>Total Budget</b>	\$0.00	\$40,497.60
<b>Total Obligated</b>	\$0.00	\$40,497.60
<b>Total Funds Drawdown</b>	\$0.00	\$40,497.60
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$40,497.60
<b>Program Income Received</b>	\$0.00	\$590,928.14
<b>Total Funds Expended</b>	\$0.00	\$40,497.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total Households benefitting for all WAR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at respective WAR- activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/0	4/4	50.00
# Owner Households	0	0	0	0/0	2/0	4/4	50.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Webb City 2008-DN-22 / Webb City**

**Grantee Activity Number: WEB001**

**Activity Title: Webb City - ACQ**

### Activity Category:

Acquisition - general

### Project Number:

Webb City 2008-DN-22

### Projected Start Date:

03/11/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LMMI

### Program Income Account:

Webb City 08-DN-22

### Activity Status:

Under Way

### Project Title:

Webb City

### Projected End Date:

03/11/2014

### Completed Activity Actual End Date:

### Responsible Organization:

City of Webb City

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

**To Date**

**Total Budget**

N/A

\$237,429.86

**Total Obligated**

\$0.00

\$237,429.86

**Total Funds Drawdown**

\$0.00

\$237,429.86

**Program Funds Drawdown**

\$0.00

\$210,399.28

**Program Income Drawdown**

\$0.00

\$210,399.28

**Program Income Received**

\$0.00

\$0.00



<b>Total Funds Expended</b>	\$0.00	\$210,399.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will reported at the time of sale/disposition of acquired properties under the WEB009 activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>WEB002</b>
<b>Activity Title:</b>	<b>Webb City - REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Webb City 2008-DN-22

**Project Title:**  
Webb City

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Webb City

**Program Income Account:**  
Webb City 08-DN-22

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$112,607.35
<b>Total Budget</b>	\$0.00	\$112,607.35
<b>Total Obligated</b>	\$0.00	\$112,607.35
<b>Total Funds Drawdown</b>	\$0.00	\$97,873.08
<b>Program Funds Drawdown</b>	\$0.00	\$97,873.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$97,873.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Households benefitting will be reported at the time of sale/disposition of the properties at the Disposition line item - WEB009.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	4/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** WEB009

**Activity Title:** Webb City-DISP

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Webb City 2008-DN-22

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Webb City 08-DN-22

**Activity Status:**

Under Way

**Project Title:**

Webb City

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Webb City

**Overall**

	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$51,883.41	\$173,796.24
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total Households benefitting for the Webb City project activities WEB001, WEB002 and WEB003 are reported here at the time of sale/disposition. # of Housing units are reported at respective WEB- activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	2/0	4/3	75.00
# Owner Households	0	0	0	1/0	2/0	4/3	75.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	197
Monitoring Visits	0	85
Audit Visits	0	86
Technical Assistance Visits	0	26
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	87