

Grantee: Missouri

Grant: B-08-DN-29-0001

April 1, 2015 thru June 30, 2015 Performance Report



Grant Number:

B-08-DN-29-0001

Obligation Date:**Award Date:****Grantee Name:**

Missouri

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$42,664,187.00

Grant Status:

Active

QPR Contact:

Julie Peterson

LOCCS Authorized Amount:

\$42,664,187.00

Estimated PI/RL Funds:

\$11,701,406.21

Total Budget:

\$54,365,593.21

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Disaster Damage A.AREAS OF GREATEST NEED Indicator sources used to conduct needs assessment: A. HUD-developed Census Block Group files (HUD) that included criteria such as income eligibility and foreclosure/abandonment risk scores based on multiple variables. B. Fiscal Year 2008 Annual Average Unemployment Rates by Census Tract (UR) provided by the Bureau of Labor Statistics. Annual average rates remove data fluctuations due to seasonality or major layoff events that can influence numbers substantially when considering any individual month or geography. C. 2007 Home Mortgage Disclosure Act (HMDA) - Loan Application Register files (LAR) provided by the Federal Financial Institutions Examination Council. Data was aggregated to Census Tract geography. LAR files provide detailed metropolitan area statistics on home loan applications reported under HMDA requirements. Indicator sources were analyzed and mapped at a Census Block Group level to show areas of overlap and thereby allow the prioritizing of program efforts into three levels B.DISTRIBUTION AND USES OF FUNDS- There are 3 main Categories in the Missouri State Plan's Method of Distribution. There are 3 potential types of applicants to the Missouri NSP fund (local governments, the state housing finance agency, and qualified non-profits). Each category restricts the type of applicant to the fund. Each category also restricts the applicants to areas of greatest need as defined above as Tier One, Tier Two and Tier Three. NSP ACTIVITY APPLICANT NSP ALLOCATION AMOUNT - Method of distribution State and Local Administration/Planning \$4,266,418 Category 1 (Tier 1 – All Eligible Activities) Units of Local Government only \$23,531,722 Category 2 (State wide Purchase Assistance of Foreclosed Properties) Missouri Housing Development Commission (State Housing Finance Agency) \$4,200,000; Category 3 (Tier 1, 2, 3 – Restricted to 50% of LMMI Activities Only; Units of Local Government or Non-Profits \$10,666,047 GRAND TOTAL \$42,664,187 PROJECT DATES AND DURATION OF ASSISTANCE:The State's program will commence March 11, 2009 and end July 2013. C.ELIGIBLE USES / ELIGIBLE ACTIVITIES A. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties using NSP funds is eligible under HERA §2301(c)(3)(A). •As an activity delivery cost for an eligible activity (designing and setting it up) • Financing of a NSP eligible activity, to carry out that activity, is eligible as part of that activity. B. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and Properties •Acquisition •Disposition •Relocation •Direct Homeownership assistance •Eligible rehabilitation and preservation activities for homes and other residential properties •Housing counseling for those seeking to take part in the activity C. Establish land banks for homes that have been foreclosed upon •Acquisition •Disposition (includes maintenance) D. Demolish blighted structures. Clearance, for blighted structures only E. Redevelop demolished or vacant properties. •Acquisition •Disposition •Public facilities and improvements •Housing Counseling Public Services (limited to prospective purchasers or tenants of redeveloped properties) •Relocation •New housing construction •Direct homeownership assistance •57-0.204 activities by Community Based Development Organizations PROJECT LOCATIONS/RESPONSIBLE ORGANIZATION Belton, Cape Girardeau, Carterville, Columbia, Elsberry, Florissant, Independence, Jefferson City, Jefferson County, Joplin, Kansas City, Oronogo, Sikeston, Springfield, St. Charles, St. Joseph, St. Louis, St. Louis County, Troy, Truesdale, Warrenton, Webb City, Missouri Housing Development Commission (downpayment assistance – statewide).

Distribution and and Uses of Funds:

RECOVERY NEEDS Category A—Financing Mechanism Budgeted amount - \$4,329,823 Performance measure (units) – 335 This category was deemed a lower priority for the use of NSP funds as we will be addressing this on a state-wide basis through MHDC. MHDC is a nationally recognized, premier housing finance agency that oversees a variety of tools aimed at affordable housing and maintains the states expertise in the subject. Category B--Purchase and Rehabilitation Budgeted amount for Category One- \$18,668,821 Budgeted amount for Category Three - \$5,333,023 Performance measure (units) – 745 The state takes the position that this activity represents the greatest impact in trying to stabilize any neighborhood or community. The opportunity to return decent, safe and sanitary housing to the community and at the same time provide opportunities to



homebuyers to gain access to quality housing, not only provides an asset for the individual family, but also provides a positive economic impact to the community and to the state. Category C—Land Banks Budgeted amount - \$1,561,079 Performance measure (units) - 648 The capacity of local governments is critical to the success of this activity. Existence of Land Clearance Redevelopment Authorities or other entities at the local level was a key influence in providing a recommendation for funding for this activity. Without the capacity, use of the NSP funding, may trigger hardships for the city, as well as the neighborhood, in the future. Category D—Demolition Budgeted amount - \$645,703 Performance measure (units) - 67 Applications struggled in connecting demolition to eligibility in addressing low LMMI benefit. Unlike using the slum and blight national objective, which is not eligible to apply to NSP funds, where the demolition is the sole activity, demolishing homes under LMMI requires an eligible direct housing activity or eligible area wide benefit attached to the demolition activity. Category E—Redevelopment Budgeted amount for Category One- \$2,526,297 Budgeted amount for Category Three - \$5,333,024 Performance measure (units) - 228 Although several communities included new construction in their applications, the biggest issue in this category is the 18-month turn obligation period and the city’s ability to accomplish task in time frame. Narrative Summaries: Belton – Project is multijurisdictional, including Liberty and Raytown. Project consists of acquisition/rehabilitation of foreclosed homes. Cape Girardeau – Project consists of acquisition/rehabilitation of foreclosed homes. Carterville – Project consists of acquisition/rehabilitation of foreclosed homes. Columbia - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and new construction. Elsberry - Project consists of acquisition/rehabilitation of foreclosed homes. Florissant - Project consists of acquisition/rehabilitation of foreclosed homes. Independence - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Jefferson City - Project consists of acquisition/rehabilitation of foreclosed homes. Jefferson County - Project consists of acquisition/rehabilitation of foreclosed homes. Joplin - Project consists of acquisition/rehabilitation of foreclosed homes and redevelopment activities. Kansas City - Project consists of acquisition/rehabilitation of foreclosed homes. Oronogo - Project consists of acquisition/rehabilitation of foreclosed homes. Sikeston - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Springfield - Project consists of acquisition/rehabilitation of foreclosed homes. St. Charles - Project consists of acquisition/rehabilitation of foreclosed homes. St. Joseph - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and redevelopment activities. St. Louis - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, financing and redevelopment activities. St. Louis County - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Troy - Project consists of acquisition/rehabilitation of foreclosed homes. Truesdale - Project consists of acquisition/rehabilitation of foreclosed homes. Warrenton - Project consists of acquisition/rehabilitation of foreclosed homes. Webb City - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Missouri Housing Development Commission – Project consists of statewide downpayment assistance.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$51,772,598.87
Total Budget	\$53,789.75	\$51,772,598.87
Total Obligated	\$53,789.75	\$51,634,210.24
Total Funds Drawdown	\$581,289.51	\$48,528,263.94
Program Funds Drawdown	\$214,644.05	\$39,561,408.04
Program Income Drawdown	\$366,645.46	\$8,966,855.90
Program Income Received	\$97,963.32	\$11,658,836.95
Total Funds Expended	\$119,494.77	\$48,374,322.84
Match Contributed	\$0.00	\$1,089,054.08



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,089,054.08
Limit on Public Services	\$6,399,628.05	\$0.00
Limit on Admin/Planning	\$4,266,418.70	\$4,371,768.03
Limit on State Admin	\$0.00	\$4,371,768.03

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,666,046.75	\$17,675,751.41

Overall Progress Narrative:

The State is beginning the initial process of closeout for various subgrants that have met the required criteria. Forms substantially similar to HUD's closeout forms are being developed for subgrantees. Two subgrants have been closed to date, with four more nearing readiness. Grantees continue to expend program income and we continue to monitor timelines for closeout and the 25% expenditure requirement. Individual grantee accomplishments are included within each activity in the QPR. Full, detailed narrative for each grant will be included next quarter.

Cape Girardeau DN-02 - 4 homes acquired, rehabbed and sold to income-eligible homeowners. Pursuing additional properties for disposition of remaining program income.

Columbia DN-04 - 4 homes sold and 2 homes rented. 5 properties remaining in land bank status.

Elsberry DN-05 - 2 homes sold and 1 units rented.

Florissant DN-06 - 8 units sold and continuing with rehab on sale of final property.

Independence DN-07 - Continuing to market three remaining SF homes to 120% buyers. Ten units sold to date and seven units rented.

Jefferson City DN-08 - 4 properties (3 homes) have been sold to income-eligible homeowners, and 2 properties remain in the program; one to be demolished and one to be rehabbed or demolished.

Joplin DN-10 - Five of 8 redevelopment units have been sold to date.

Kansas City DN-13- 13 units have been rehabbed and are currently rented by income-eligible homeowners. Project was monitored and state is awaiting response to request for additional information.

Springfield DN-14 and DN-304 - The city continues to partner with local housing agencies to rent remaining units and then will be ready for closeout. Projects will be monitored in July.

St. Charles DN-15 - Four of five homes have been renovated and sold in the program. A budget amendment is in process to move remaining funds from acquisition to rehabilitation to fully expend remaining grant funds.

St. Joseph DN-16 20 units have been sold to income eligible homeowners to date. City and local Habitat have developed plans for the construction of two townhomes and three SF hmes. The townhome project will be the site of seven homes for 30-50% AMI families.

St. Louis DN-17 - Twelve units sold to date in the program, and two homes have been completed and are for sale.

St. Louis County DN-18 - 35 units have sold in the program and 21 have been rented. 27 properties have been demolished.



Troy DN-19 4 units have sold and 2 units are rented. The City is considering redevelopment activities with remaining program income.

Truesdale DN-20 4 units sold in the program and resulting program income will be used in redevelopment of streets in the LMMI area. Activity is currently under Environmental Review.

Webb City DN-22 - The City has two remaining properties for sale. Once sold, the remaining program income will be used in a redevelopment activity in LMMI area for the streets. Project development is underway.

MHDC DN-23 - No new activity this quarter.

Cape Girardeau DN-301 - five units have sold in the program to date. Rehabilitation of the final remaining house is underway with anticipated completion in late summer.

Independence DN-303 - 20 units have sold and seven units have been rented in the program to date. The city will begin working towards grant closeout during the latter part of 2015.

St. Louis DN-305 - Eight units have been rehabilitated with NSP funds as part of a larger 50 unit rental complex. All 8 units have been rented. Project is awaiting closeout.

St. Louis County DN-306 - 16 units rented and seven leased in the program. additional units awaiting demolition.

Harry S Truman DN-307 - 8 units redeveloped and rented in the program. Project awaiting closeout.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Belton 2008-DN-01, City of Belton	\$0.00	\$948,629.98	\$386,766.28
Cape Girardeau 2008-DN-02, City of Cape Girardeau	\$0.00	\$538,320.78	\$271,981.37
Cape Girardeau 2008-DN-301, Cape Girardeau	\$0.00	\$597,670.24	\$308,005.14
Cartersville 2008-DN-03, City of Cartersville	\$0.00	\$4,322.00	\$4,322.00
Columbia 2008-DN-04, City of Columbia	\$0.00	\$737,127.75	\$583,203.37
DED/CAT1/CAT 3 Administration, ADMIN	\$5,751.18	\$2,134,054.23	\$1,986,038.68
Elsberry 2008-DN-05, City of Elsberry	\$0.00	\$400,380.32	\$262,546.00
Florissant 2008-DN-06, City of Florissant	\$102,296.04	\$2,188,435.94	\$1,362,822.71
Gladstone 2008-DN-302, Gladstone	\$0.00	\$4,653,839.61	\$2,795,125.00
HSTCC 2008-DN-307, HSTCC	\$0.00	\$764,650.00	\$748,661.75
Independence 2008-DN-07, City of Independence	\$96,036.62	\$2,823,157.10	\$1,973,111.06
Independence 2008-DN-303, Independence	\$0.00	\$2,867,250.00	\$2,757,392.25
Jefferson City 2008-DN-08, City of Jefferson	\$0.00	\$542,182.88	\$391,428.71
Joplin 2008-DN-10, City of Joplin	\$0.00	\$857,945.88	\$650,062.21
Kansas City 2008-DN-11, Kansas City	\$0.00	\$1,162,997.00	\$1,162,997.00
MHDC-CAT2, MHDC - HOA	\$0.00	\$4,388,135.65	\$4,200,000.00
Sikeston 2008-DN-13, City of Sikeston	\$10,560.21	\$876,707.00	\$857,241.12
Springfield 2008-DN-14, City of Springfield	\$0.00	\$2,135,928.47	\$1,674,504.67
Springfield 2008-DN-304, Springfield	\$0.00	\$785,879.55	\$785,000.00
St. Charles 2008-DN-15, City of St. Charles	\$0.00	\$940,194.81	\$544,135.30
St. Joseph 2008-DN-16, City of St. Joseph	\$0.00	\$3,923,510.84	\$2,203,399.55
St. Louis 2008-DN-17, City of St. Louis	\$0.00	\$2,607,086.86	\$2,296,496.00
St. Louis 2008-DN-305, St. Louis	\$0.00	\$1,600,000.00	\$1,600,000.00



St. Louis County 2008-DN-18, St. Louis County	\$0.00	\$8,711,887.22	\$4,592,443.73
St. Louis County 2008-DN-306, St. Louis County	\$0.00	\$3,336,107.19	\$2,918,718.22
Troy 2008-DN-19, City of Troy	\$0.00	\$1,211,243.94	\$844,989.00
Truesdale 2008-DN-20, City of Truesdale	\$0.00	\$816,673.48	\$448,398.00
Warrenton 2008-DN-21, City of Warrenton	\$0.00	\$1,267,151.14	\$616,742.77
Webb City 2008-DN-22, Webb City	\$0.00	\$501,553.83	\$334,876.15



Activities

Project # / Title: Cape Girardeau 2008-DN-02 / City of Cape Girardeau

Grantee Activity Number: CG001

Activity Title: Cape G - ACQ

Activity Category:

Acquisition - general

Project Number:

Cape Girardeau 2008-DN-02

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Cape Girardeau

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Cape Girardeau

Program Income Account:

Cape Girardeau 08-DN-02

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$225,636.72
Total Budget	\$0.00	\$225,636.72
Total Obligated	\$0.00	\$225,636.72
Total Funds Drawdown	\$68,902.69	\$223,961.42
Program Funds Drawdown	\$0.00	\$155,058.73
Program Income Drawdown	\$68,902.69	\$68,902.69
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$223,961.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CG002
Activity Title:	Cape G - REHAB

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Cape Girardeau 2008-DN-02

Project Title:
City of Cape Girardeau

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Cape Girardeau

Program Income Account:
Cape Girardeau 08-DN-02

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$153,170.29
Total Budget	\$19,438.68	\$153,170.29
Total Obligated	\$19,438.68	\$153,170.29
Total Funds Drawdown	\$121,879.11	\$153,170.29
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$121,879.11	\$153,170.29
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,438.68	\$153,170.29
City of Cape Girardeau	\$19,438.68	\$153,170.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0



#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: CG007

Activity Title: Cape G - FINANCING

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

Cape Girardeau 2008-DN-02

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

Cape Girardeau 08-DN-02

Activity Status:

Under Way

Project Title:

City of Cape Girardeau

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Cape Girardeau

Overall

	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$114,014.95)	\$0.00
Total Obligated	(\$114,014.95)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$114,014.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Owner household and beneficiary information is being reported under Disposition for this activity CG009. Only units are being reported here.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	2/0	3/0	100.00
# Owner Households	0	0	0	1/0	2/0	3/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Cape Girardeau 2008-DN-301 / Cape Girardeau

Grantee Activity Number: NSP3-CG002

Activity Title: NSP3- Cape Girardeau - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Cape Girardeau 2008-DN-301

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

Cape Girardeau 08-DN-301

Activity Status:

Under Way

Project Title:

Cape Girardeau

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Cape Girardeau

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

To Date

N/A

\$239,759.25

Total Budget

\$74,756.77

\$239,759.25

Total Obligated

\$74,756.77

\$239,759.25

Total Funds Drawdown

\$74,756.77

\$239,759.25

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$74,756.77

\$239,759.25

Program Income Received

\$0.00

\$0.00



Total Funds Expended	\$74,756.77	\$239,759.25
City of Cape Girardeau	\$74,756.77	\$239,759.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement	0	13/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	1/0
#Efficient AC added/replaced	0	1/0
#Replaced thermostats	0	1/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	6/0
#Light fixtures (outdoors)	0	3/0
#Refrigerators replaced	0	1/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	1/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	1/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP3-CG007

Activity Title: NSP3- Cape Girardeau - HOA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

Cape Girardeau 2008-DN-301

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

Cape Girardeau 08-DN-301

Activity Status:

Under Way

Project Title:

Cape Girardeau

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Cape Girardeau

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$0.00

Total Budget

(\$21,550.02)

\$0.00

Total Obligated

(\$21,550.02)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$21,550.02

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Columbia 2008-DN-04 / City of Columbia

Grantee Activity Number: COL009

Activity Title: Columbia - DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

Columbia 08-DN-04

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbia

Overall

	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$19,354.00	\$126,322.00



Total Funds Expended \$0.00 \$0.00

Match Contributed \$0.00 \$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Housing units are reported at other COL activities

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0
# of Singlefamily Units	0	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/5	4/0	4/11	100.00
# Owner Households	0	0	0	0/0	4/0	4/6	100.00
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DED/CAT1/CAT 3 Administration / ADMIN

Grantee Activity Number: DED ADMIN



Activity Title:**DED Administration****Activity Category:**

Administration

Activity Status:

Under Way

Project Number:

DED/CAT1/CAT 3 Administration

Project Title:

ADMIN

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

State of Missouri

Program Income Account:

State of Missouri

Overall**Apr 1 thru Jun 30, 2015****To Date****Total Projected Budget from All Sources**

N/A

\$829,288.83

Total Budget

\$2,949.32

\$829,288.83

Total Obligated

\$2,949.32

\$826,901.23

Total Funds Drawdown

\$10,758.33

\$770,401.91

Program Funds Drawdown

\$5,751.18

\$678,885.68

Program Income Drawdown

\$5,007.15

\$91,516.23

Program Income Received

\$2,949.32

\$91,516.23

Total Funds Expended

\$10,758.33

\$770,401.91

State of Missouri

\$10,758.33

\$770,401.91

Match Contributed

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Florissant 2008-DN-06 / City of Florissant

Grantee Activity Number: FLO001

Activity Title: Florissant - ACQ

Activity Category:

Acquisition - general

Project Number:

Florissant 2008-DN-06

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

Florissant 08-DN-06

Activity Status:

Under Way

Project Title:

City of Florissant

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Florissant

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$467,263.18

Total Budget

\$34,900.00

\$467,263.18

Total Obligated

\$34,900.00

\$467,263.18

Total Funds Drawdown

\$34,900.00

\$467,263.18

Program Funds Drawdown

\$0.00

\$392,420.00

Program Income Drawdown

\$34,900.00

\$74,843.18

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$432,363.18



Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity FLO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: FLO002

Activity Title: Florissant - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Florissant 2008-DN-06

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

Florissant 08-DN-06

Activity Status:

Under Way

Project Title:

City of Florissant

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Florissant

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$1,599,029.92

Total Budget

\$6,820.24

\$1,599,029.92

Total Obligated

\$6,820.24

\$1,599,029.92

Total Funds Drawdown

\$109,116.28

\$1,495,727.47

Program Funds Drawdown

\$102,296.04

\$904,389.55

Program Income Drawdown

\$6,820.24

\$591,337.92

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,386,611.19

Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity FLO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/0
#Energy Star Replacement	0	50/0
#Additional Attic/Roof Insulation	0	7/0



#High efficiency heating plants	0	7/0
#Efficient AC added/replaced	0	7/0
#Replaced hot water heaters	0	7/0
#Light Fixtures (indoors) replaced	0	82/0
#Light fixtures (outdoors)	0	19/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	7/0
#Units with solar panels	0	0/0
#Low flow toilets	0	13/0
#Low flow showerheads	0	5/0
#Units with bus/rail access	0	6/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	6/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/7
# of Singlefamily Units	0	8/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Independence 2008-DN-07 / City of Independence

Grantee Activity Number: IND002



Activity Title: Independence - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

Independence 08-DN-07

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$1,035,849.75

Total Budget

\$0.00

\$1,035,849.75

Total Obligated

\$0.00

\$1,035,849.75

Total Funds Drawdown

\$62,379.05

\$900,281.73

Program Funds Drawdown

\$62,379.05

\$674,092.98

Program Income Drawdown

\$0.00

\$226,188.75

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$837,902.68

Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10
#Energy Star Replacement	0	53/0
#Additional Attic/Roof Insulation	0	9/0



#High efficiency heating plants	0	9/0
#Efficient AC added/replaced	0	9/0
#Replaced thermostats	0	9/0
#Replaced hot water heaters	0	9/0
#Light Fixtures (indoors) replaced	0	52/0
#Light fixtures (outdoors)	0	18/0
#Refrigerators replaced	0	3/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	9/0
#Units with solar panels	0	0/0
#Low flow toilets	0	16/0
#Low flow showerheads	0	15/0
#Units with bus/rail access	0	9/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	3/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IND006
Activity Title:	Independence - REDEV

Activity Category:

Construction of new housing

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

Independence 08-DN-07

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,253,769.97
Total Budget	\$14,429.91	\$1,253,769.97
Total Obligated	\$14,429.91	\$1,253,769.97
Total Funds Drawdown	\$47,858.46	\$1,253,769.97
Program Funds Drawdown	\$33,428.54	\$846,999.99
Program Income Drawdown	\$14,429.92	\$406,769.98
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,205,911.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	10/0
#Low flow showerheads	0	10/0



#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	3/0
#Units \geq other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IND008

Activity Title: Independence - ADM

Activity Category:

Administration

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Independence 08-DN-07

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

To Date

N/A

\$152,535.27

Total Budget

\$0.00

\$152,535.27

Total Obligated

\$0.00

\$152,535.27

Total Funds Drawdown

\$229.03

\$131,898.62

Program Funds Drawdown

\$229.03

\$118,111.35

Program Income Drawdown

\$0.00

\$13,787.27

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$131,669.59

Match Contributed

\$0.00

\$40,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Independence 2008-DN-303 / Independence

Grantee Activity Number: NSP3-IND002

Activity Title: NSP3-Independence-REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

Independence 08-DN-303

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$675,091.00

Total Budget

\$91.00

\$675,091.00

Total Obligated

\$91.00

\$675,091.00

Total Funds Drawdown

\$91.00

\$651,928.67

Program Funds Drawdown

\$0.00

\$651,837.67

Program Income Drawdown

\$91.00

\$91.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$91.00

\$651,928.67

City of Independence

\$91.00

\$651,928.67



Match Contributed

\$0.00

\$12,734.00

Activity Description:

Total households benefitting by owner and renter will be reported upon sale/disposition of property (activity #NSP3-IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6
#Energy Star Replacement	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/12
# of Multifamily Units	0	7/7
# of Singlefamily Units	0	5/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP3-IND008
Activity Title: NSP3-Independence-ADMIN

Activity Category:

Administration

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Independence 08-DN-303

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$178,875.00
Total Budget	\$0.00	\$178,875.00
Total Obligated	\$0.00	\$178,875.00
Total Funds Drawdown	\$3,889.78	\$178,875.00
Program Funds Drawdown	\$0.00	\$174,985.22
Program Income Drawdown	\$3,889.78	\$3,889.78
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,889.78	\$179,070.50
City of Independence	\$3,889.78	\$179,070.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP3-IND009
Activity Title:	NSP3-Independence-DISP

Activity Category:

Disposition

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

Independence 08-DN-303

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$63,375.00	\$63,375.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Performance measures for this activity include the total of projected units and households for NSP3-IND002 and NSP3-IND006 activities. National objective is met at the time the units are sold or rented. The relevant data is reported here. # of Housing units are reported at respective NSP3-IND- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	27/27	0/0	27/27	100.00
# Owner Households	0	0	0	20/20	0/0	20/20	100.00
# Renter Households	0	0	0	7/7	0/0	7/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Jefferson City 2008-DN-08 / City of Jefferson

Grantee Activity Number: JEF008

Activity Title: Jefferson City - ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Jefferson City 2008-DN-08

Project Title:

City of Jefferson

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Jefferson City

Program Income Account:

Jefferson City 08-DN-08

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

To Date

N/A

\$35,025.42

Total Budget

\$95.94

\$35,025.42

Total Obligated

\$95.94

\$35,025.42

Total Funds Drawdown

\$95.94

\$25,025.42



Program Funds Drawdown	\$0.00	\$20,752.00
Program Income Drawdown	\$95.94	\$4,273.42
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,425.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Sikeston 2008-DN-13 / City of Sikeston

Grantee Activity Number: SIK002
Activity Title: Sikeston - REHAB

Activity Category: Rehabilitation/reconstruction of residential structures
Activity Status: Under Way



Project Number:
Sikeston 2008-DN-13

Projected Start Date:
03/11/2009

Benefit Type:
Direct Benefit (Households)

National Objective:
NSP Only - LMMI

Program Income Account:
Sikeston 08-DN-13

Project Title:
City of Sikeston

Projected End Date:
03/11/2014

Completed Activity Actual End Date:

Responsible Organization:
City of Sikeston

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$141,502.96
Total Budget	\$10,665.70	\$141,502.96
Total Obligated	\$10,665.70	\$141,502.96
Total Funds Drawdown	\$5,923.24	\$131,326.21
Program Funds Drawdown	\$5,923.24	\$131,326.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,923.24	\$131,326.21
City of Sikeston	\$5,923.24	\$131,326.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. UPDATE: HH Benefitting are being moved as of 12/31/13 back to this activity to be accurately reported by HUD.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement	0	15/0



#Additional Attic/Roof Insulation	0	2/0
#High efficiency heating plants	0	2/0
#Efficient AC added/replaced	0	2/0
#Replaced thermostats	0	2/0
#Replaced hot water heaters	0	2/0
#Light Fixtures (indoors) replaced	0	2/0
#Light fixtures (outdoors)	0	2/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	2/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	2/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units w/ other green	0	2/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/2	0/36	0
# Owner Households	0	0	0	0/0	0/0	0/34	0
# Renter Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SIK003
Activity Title:	Sikeston - DEM

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
Sikeston 2008-DN-13

Project Title:
City of Sikeston

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2014

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Sikeston

Program Income Account:
Sikeston 08-DN-13

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$120,411.61
Total Budget	(\$10,665.70)	\$120,411.61
Total Obligated	(\$10,665.70)	\$120,411.61
Total Funds Drawdown	\$2,700.00	\$120,411.61
Program Funds Drawdown	\$2,700.00	\$120,411.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,700.00	\$120,411.61
City of Sikeston	\$2,700.00	\$120,411.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	44/39
# of Singlefamily Units	1	44/39



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	966	639	3546	45.26

LMI%:				45.26
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	SIK005
Activity Title:	Sikeston - LBD

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Program Income Account:

Sikeston 08-DN-13

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$52,800.00
Total Budget	\$0.00	\$52,800.00
Total Obligated	\$0.00	\$52,800.00
Total Funds Drawdown	\$1,936.97	\$43,511.84
Program Funds Drawdown	\$1,936.97	\$43,511.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,936.97	\$43,511.84
City of Sikeston	\$1,936.97	\$43,511.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	40/25



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	40/25
# of Singlefamily Units	1	40/25

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	4399	2703	15567	45.62

LMI%:	45.62
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Springfield 2008-DN-14 / City of Springfield

Grantee Activity Number: SPR002
Activity Title: Springfield - REHAB

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Springfield 2008-DN-14

Projected Start Date:
 03/11/2009

Benefit Type:
 Direct Benefit (Households)

National Objective:
 NSP Only - LMMI

Program Income Account:
 Springfield 08-DN-14

Activity Status:
 Under Way

Project Title:
 City of Springfield

Projected End Date:
 03/11/2014

Completed Activity Actual End Date:

Responsible Organization:
 City of Springfield



Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,118,379.32
Total Budget	\$33,790.86	\$1,118,379.32
Total Obligated	\$33,790.86	\$1,118,379.32
Total Funds Drawdown	\$33,790.86	\$1,118,379.32
Program Funds Drawdown	\$0.00	\$754,554.33
Program Income Drawdown	\$33,790.86	\$363,824.99
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,084,588.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/20
#Energy Star Replacement	0	18/0
#Additional Attic/Roof Insulation	0	2/0
#High efficiency heating plants	0	1/0
#Efficient AC added/replaced	0	1/0
#Replaced thermostats	0	1/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	10/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	2/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	1/0
#Units with solar panels	0	0/0
#Low flow toilets	0	2/0
#Low flow showerheads	0	3/0
#Units with bus/rail access	0	2/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0



#Units ζ other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/20
# of Singlefamily Units	0	20/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: St. Louis 2008-DN-17 / City of St. Louis

Grantee Activity Number: STL002

Activity Title: St. Louis - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

St. Louis 2008-DN-17

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

St. Louis City 08-DN-17

Activity Status:

Under Way

Project Title:

City of St. Louis

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis



Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,202,520.00
Total Budget	\$2,082.00	\$2,202,520.00
Total Obligated	\$2,082.00	\$2,202,520.00
Total Funds Drawdown	\$2,082.00	\$2,173,020.87
Program Funds Drawdown	\$0.00	\$2,123,520.00
Program Income Drawdown	\$2,082.00	\$49,500.87
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,170,938.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement	0	2/0
#Additional Attic/Roof Insulation	0	2/0
#High efficiency heating plants	0	2/0
#Efficient AC added/replaced	0	2/0
#Replaced thermostats	0	2/0
#Replaced hot water heaters	0	2/0
#Light Fixtures (indoors) replaced	0	2/0
#Light fixtures (outdoors)	0	2/0
#Refrigerators replaced	0	2/0
#Clothes washers replaced	0	2/0
#Dishwashers replaced	0	2/0
#Units with solar panels	0	0/0
#Low flow toilets	0	2/0
#Low flow showerheads	0	2/0
#Units with bus/rail access	0	2/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0



#Units deconstructed	0	0/0
#Units w other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	STL009
Activity Title:	St. Louis-DISP

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
St. Louis 2008-DN-17

Project Title:
City of St. Louis

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of St. Louis

Program Income Account:
St. Louis City 08-DN-17

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$12,285.00	\$281,093.86
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STL-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	7/0	12/9	66.67
# Owner Households	0	0	0	1/0	7/0	12/8	66.67
# Renter Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	181
Monitoring Visits	0	191
Audit Visits	0	224
Technical Assistance Visits	0	54
Monitoring/Technical Assistance Visits	0	5
Report/Letter Issued	0	87

