

**Grantee: Missouri**

**Grant: B-08-DN-29-0001**

**October 1, 2016 thru December 31, 2016 Performance**

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**Grant Number:**

B-08-DN-29-0001

**Obligation Date:****Award Date:****Grantee Name:**

Missouri

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$42,664,187.00

**Grant Status:**

Active

**QPR Contact:**

Amy Barnhill

**LOCCS Authorized Amount:**

\$42,664,187.00

**Estimated PI/RL Funds:**

\$12,666,996.17

**Total Budget:**

\$55,331,183.17

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

Disaster Damage A.AREAS OF GREATEST NEED Indicator sources used to conduct needs assessment: A. HUD-developed Census Block Group files (HUD) that included criteria such as income eligibility and foreclosure/abandonment risk scores based on multiple variables. B. Fiscal Year 2008 Annual Average Unemployment Rates by Census Tract (UR) provided by the Bureau of Labor Statistics. Annual average rates remove data fluctuations due to seasonality or major layoff events that can influence numbers substantially when considering any individual month or geography. C. 2007 Home Mortgage Disclosure Act (HMDA) - Loan Application Register files (LAR) provided by the Federal Financial Institutions Examination Council. Data was aggregated to Census Tract geography. LAR files provide detailed metropolitan area statistics on home loan applications reported under HMDA requirements. Indicator sources were analyzed and mapped at a Census Block Group level to show areas of overlap and thereby allow the prioritizing of program efforts into three levels B.DISTRIBUTION AND USES OF FUNDS- There are 3 main Categories in the Missouri State Plan's Method of Distribution. There are 3 potential types of applicants to the Missouri NSP fund (local governments, the state housing finance agency, and qualified non-profits). Each category restricts the type of applicant to the fund. Each category also restricts the applicants to areas of greatest need as defined above as Tier One, Tier Two and Tier Three. NSP ACTIVITY APPLICANT NSP ALLOCATION AMOUNT - Method of distribution State and Local Administration/Planning \$4,266,418 Category 1 (Tier 1 – All Eligible Activities) Units of Local Government only \$23,531,722 Category 2 ( State wide Purchase Assistance of Foreclosed Properties) Missouri Housing Development Commission (State Housing Finance Agency) \$4,200,000; Category 3 (Tier 1, 2, 3 – Restricted to 50% of LMMI Activities Only; Units of Local Government or Non-Profits \$10,666,047 GRAND TOTAL \$42,664,187 PROJECT DATES AND DURATION OF ASSISTANCE:The State's program will commence March 11, 2009 and end July 2013. C.ELIGIBLE USES / ELIGIBLE ACTIVITIES A. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties using NSP funds is eligible under HERA §2301(c)(3)(A). •As an activity delivery cost for an eligible activity (designing and setting it up) • Financing of a NSP eligible activity, to carry out that activity, is eligible as part of that activity. B. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and Properties •Acquisition •Disposition •Relocation •Direct Homeownership assistance •Eligible rehabilitation and preservation activities for homes and other residential properties •Housing counseling for those seeking to take part in the activity C. Establish land banks for homes that have been foreclosed upon •Acquisition •Disposition (includes maintenance) D. Demolish blighted structures. Clearance, for blighted structures only E. Redevelop demolished or vacant properties. •Acquisition •Disposition •Public facilities and improvements •Housing Counseling Public Services (limited to prospective purchasers or tenants of redeveloped properties) •Relocation •New housing construction •Direct homeownership assistance •57-0.204a

**Areas of Greatest Need:**

activities by Community Based Development Organizations PROJECT LOCATIONS/RESPONSIBLE ORGANIZATION Belton, Cape Girardeau, Carterville, Columbia, Elsberry, Florissant, Independence, Jefferson City, Jefferson County, Joplin, Kansas City, Oronogo, Sikeston, Springfield, St. Charles, St. Joseph, St. Louis, St. Louis County, Troy, Truesdale, Warrenton, Webb City, Missouri Housing Development Commission (downpayment assistance – statewide).

**Distribution and and Uses of Funds:**

RECOVERY NEEDS Category A—Financing Mechanism Budgeted amount - \$4,329,823 Performance measure (units) – 335 This category was deemed a lower priority for the use of NSP funds as we will be addressing this on a state-wide basis through MHDC. MHDC is a nationally recognized, premier housing finance agency that oversees a variety of tools aimed at affordable



housing and maintains the states expertise in the subject. Category B--Purchase and Rehabilitation Budgeted amount for Category One- \$18,668,821 Budgeted amount for Category Three - \$5,333,023 Performance measure (units) – 745 The state takes the position that this activity represents the greatest impact in trying to stabilize any neighborhood or community. The opportunity to return decent, safe and sanitary housing to the community and at the same time provide opportunities to homebuyers to gain access to quality housing, not only provides an asset for the individual family, but also provides a positive economic impact to the community and to the state. Category C—Land Banks Budgeted amount - \$1,561,079 Performance measure (units) - 648 The capacity of local governments is critical to the success of this activity. Existence of Land Clearance Redevelopment Authorities or other entities at the local level was a key influence in providing a recommendation for funding for this activity. Without the capacity, use of the NSP funding, may trigger hardships for the city, as well as the neighborhood, in the future. Category D—Demolition Budgeted amount - \$645,703 Performance measure (units) - 67 Applications struggled in connecting demolition to eligibility in addressing low LMMI benefit. Unlike using the slum and blight national objective, which is not eligible to apply to NSP funds, where the demolition is the sole activity, demolishing homes under LMMI requires an eligible direct housing activity or eligible area wide benefit attached to the demolition activity. Category E—Redevelopment Budgeted amount for Category One- \$2,526,297 Budgeted amount for Category Three - \$5,333,024 Performance measure (units) - 228 Although several communities included new construction in their applications, the biggest issue in this category is the 18-month turn obligation period and the city’s ability to accomplish task in time frame. Narrative Summaries: Belton – Project is multijurisdictional, including Liberty and Raytown. Project consists of acquisition/rehabilitation of foreclosed homes. Cape Girardeau – Project consists of acquisition/rehabilitation of foreclosed homes. Carterville – Project consists of acquisition/rehabilitation of foreclosed homes. Columbia - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and new construction. Elsberry - Project consists of acquisition/rehabilitation of foreclosed homes. Florissant - Project consists of acquisition/rehabilitation of foreclosed homes. Independence - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Jefferson City - Project consists of acquisition/rehabilitation of foreclosed homes. Jefferson County - Project consists of acquisition/rehabilitation of foreclosed homes. Joplin - Project consists of acquisition/rehabilitation of foreclosed homes and redevelopment activities. Kansas City - Project consists of acquisition/rehabilitation of foreclosed homes. Oranogo - Project consists of acquisition/rehabilitation of foreclosed homes. Sikeston - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Springfield - Project consists of acquisition/rehabilitation of foreclosed homes. St. Charles - Project consists of acquisition/rehabilitation of foreclosed homes. St. Joseph - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and redevelopment activities. St. Louis - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, financing and redevelopment activities. St. Louis County - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Troy - Project consists of acquisition/rehabilitation of foreclosed homes. Truesdale - Project consists of acquisition/rehabilitation of foreclosed homes. Warrenton - Project consists of acquisition/rehabilitation of foreclosed homes. Webb City - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Missouri Housing Development Commission – Project consists of statewide downpayment assistance.

**Distribution and and Uses of Funds:**

ion/rehabilitation of foreclosed homes. Sikeston - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Springfield - Project consists of acquisition/rehabilitation of foreclosed homes. St. Charles - Project consists of acquisition/rehabilitation of foreclosed homes. St. Joseph - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and redevelopment activities. St. Louis - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, financing and redevelopment activities. St. Louis County - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Troy - Project consists of acquisition/rehabilitation of foreclosed homes. Truesdale - Project consists of acquisition/rehabilitation of foreclosed homes. Warrenton - Project consists of acquisition/rehabilitation of foreclosed homes. Webb City - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Missouri Housing Development Commission – Project consists of statewide downpayment assistance.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$52,732,518.85
<b>Total Budget</b>	\$280,451.77	\$52,732,518.85
<b>Total Obligated</b>	\$280,451.77	\$52,731,018.85
<b>Total Funds Drawdown</b>	\$299,240.26	\$50,063,310.75
<b>Program Funds Drawdown</b>	\$16,183.06	\$40,546,308.28
<b>Program Income Drawdown</b>	\$283,057.20	\$9,517,002.47
<b>Program Income Received</b>	\$81,416.78	\$12,666,996.63
<b>Total Funds Expended</b>	\$90,627.02	\$50,191,097.22
<b>Match Contributed</b>	\$0.00	\$1,089,054.08



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,089,054.08
Limit on Public Services	\$6,399,628.05	\$0.00
Limit on Admin/Planning	\$4,266,418.70	\$4,632,935.61
Limit on State Admin	\$0.00	\$4,632,935.61

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,666,046.75	\$17,732,906.18

## Overall Progress Narrative:

Belton DN-01: Project completed and have completed subgrantee closeout.

Cape Girardeau DN-02: All houses are sold and the project is ready to be closed-out. RFF #8 has been approved and payment received by the City. Ready for Close-out Packet.

Columbia DN-04: Activity Progress Narrative to Date: Acquisition: The City of Columbia has purchased 6 properties to date for rehabilitation and redevelopment activities. Rehabilitation: The City of Columbia has completed the rehabilitation of 4 properties; 904 Madison, 102 E. Sexton, 13 E. Forest, and 711 Mikel. 904 Madison and 711 Mikel were donated to the Columbia Housing Authority. The CHA is renting 711 Mikel and 904 Madison to households at 50% or below the median income for Columbia. The City of Columbia donated these properties to CHA for rental activities. Rehabilitation is completed on 102 E. Sexton and the home sold to a qualified buyer. 13 E. Forest was sold in 2012 and is still currently occupied by the homebuyer. Redevelopment: The City partnered with Job Point for the redevelopment of 908 Madison. Job Point purchased this property with HOME CHDO funds. Construction is complete and the home has been sold. 413 W. Ash was completed and sold by Show-Me Central Habitat in February of 2015. 413 W. Ash achieved a HERS rating of -2. City staff also installed a monitoring device on the electric panel, allowing real time usage data by circuit. There are currently 8 NSP properties in land bank status: 603 N. Fourth, 106 W. Sexton, 108 W. Sexton, 110 W. Sexton, 903 Garth, 109 Lynn, 111 Lynn, and 113 Lynn. 109, 111 and 113 Lynn will be donated to the Columbia Community Land Trust for the development of 4 cottage housing style homes over the course of this next year. CDBG, HOME and local funding sources have been approved for this project. 603 N. Fourth will remain in land bank status until the title is clear. Habitat and Job Point completed the redevelopment of affordable energy efficient homes with universal design features at 802 Hirth, 106 Lynn and 110 Lynn. Each of these homes has been sold and is now occupied by income eligible households. Land-Bank Acquisition: The City of Columbia has purchased 8 properties for land banking purposes since the beginning of the program. At the end of the quarter, the City has 8 properties remaining in land-bank status: 603 N. Fourth, 106 Sexton, 108 Sexton, 110 Sexton, 903 N. Garth, 109 Lynn, 111 Lynn, and 113 Lynn. Land-Bank Disposition: At the end of this past quarter, the City of Columbia incurred disposition costs on 0 land-bank disposition properties. Total Units Sold/Rented Per Activity to Date: Rehabilitation: 2 sold: 102 Sexton and 13 E. Forest; 2 converted to rental: 904 Madison and 711 Mikel; Redevelopment: 4 sold: 413 W. Ash, 908 Madison, 106 Lynn, 110 Lynn Close-out Plans: The City drew all remaining NSP grant and program income in September of 2016. The City will be utilizing CDBG, HOME and other local funds to



redevelop remaining lots purchased with NSP funds.

Elsberry DN-05: Three properties have been acquired in the program. Two properties have been sold and one has been rented. The project will be eligible for closeout once the rental property is sold.

Florissant DN-06: To date 100% of acquisition funds have been expended; approximately 83% of administration funds have been expended; 100% of rehabilitation funds have been expended. Currently reviewing options to expend the remaining funds.

Independence DN-07: During the Third quarter of 2016, Builders Development Corporation continues to market one single family property located at 517 N. Pleasant, in the Harry S Truman National Landmark District for resale to an NSP eligible buyer at or below 120% AMI. The developer will also offer down payment and closing cost assistance, as needed, to insure affordability. Closeout Plan: The City is in the process of soliciting proposals from qualified affordable housing developers for allocation of all remaining NSP funds on hand. It is anticipated that this RFP process and allocation of funds will be completed in the first quarter of 2017. The City plans to allocate funds for project supporting its acquisition-rehab-and-resell program for single family homeownership opportunities. It is anticipated that approximately \$50,000 in NSP funds will be made available and that 1-2 units of housing will be developed benefitting households at or below 120% AMI. Upon completion of all projects through satisfaction of NSP national objectives, the City will initiate project closeout with the State. The time frame in which closeout can occur is dependent on whether funded projects will generate program income.

Jefferson City DN-08: To date, the City has acquired 6 properties (1109 E Miller, 814 E McCarty, 408 Lafayette, 304 Marshall, 802 E McCarty and 804 E McCarty). Properties at 1109 E Miller and 814 E McCarty were rehabbed & sold to eligible AMI households. Properties at 802 & 804 E McCarty were demolished and then donated to Habitat for reconstruction of a single family house (the two plots were merged into one). 408 Lafayette has been identified as being in a floodplain due to 2012 FEMA map revisions. HUD 8 Step Process is completed and demolition scope is in process. Demolition will not occur until the completion of 304 Marshall St which is first part of 2017. 304 Marshall St rehabilitation work is complete. A post renovation appraisal shows that the fair market value of the property is \$73,000. The City is marketing the property with a for sale by owner sign in the front yard, advertisement in the News Tribune, creation of a website with information on the program and property -

[www.jeffersoncitymo.gov/government/redevelopment\\_and\\_grants/neighborhood\\_stabilization\\_program.php](http://www.jeffersoncitymo.gov/government/redevelopment_and_grants/neighborhood_stabilization_program.php)

Applications will be accepted on first come first serve. One application has already been received, income certified and completed the home buyer education course requirement. Sale of the property is expected first part of 2017.

Joplin DN-10: Redevelopment: The last two homes at 2021 Kentucky and 915 E. Furnace being built by Habitat were not complete by the end of the quarter. 97.6% Complete. Administration: The HSTCC has provided all administrative services for the above work for the period. 91.9% Complete.

Kansas City DN-11: Thirteen properties are now investor-owned and dedicated to occupancy of very low income households. Project is preparing for subgrantee closeout.

Sikeston DN-13: There were no expenditures during the 4th quarter 2016. The following expenditures are anticipated for the first quarter of 2017 and will carry over into the grant closure. Fencing is needed at both rental properties in order to fulfill the requirements of the grant. This requirement remains because no fencing contractors would bid on the project.

In addition to fencing, the residence at 1329 W. Murray Lane must have some renovation work in order to correct water leakage in an addition that was built on a concrete slab by a previous owner. The NSP funds remaining will be expended as part of the payment for these expenses. Project income will be used to pay the remainder. It is anticipated that this will be expended before the end of the first quarter. There are 36 properties that the City has used NSP funds to remove the building, rehab the buildings or build a park. There are 33 empty lots, two houses that are currently being rented to own and a park. The park is getting continual use. It has turned into a meeting ground for the Sunset neighborhood, in the targeted area. The City renovated two houses which are rented. The tenants intend to purchase the houses at a time when they have sufficient credit to obtain a loan. In the mean time, there rental payments are applied to the sales price of the homes. Both tenants are behind in their rent, as of this writing. The remaining 30 lots are available for sale with the contingency that the use of the property meets the guidance and the scope of the NSP Grant. These will be advertised on the City's website with the guidance to ensure compliance with grant guidelines. The City of Sikeston is maintaining the vacant lots and parks with funds made available through the maintenance and operations budget of the Department of Public Works.

Springfield DN-14: Progress is being made in the construction of the last NSP funded house at 2220 W Atlantic. The framing of the house is complete.

St. Charles DN-15: A total of 5 homes have been purchased, and , renovated and sold. The rehab NSP home 919 N Fifth Street was sold at the end of the last quarter. The City is currently working with Habitat and hopes to complete 2 more homes with program income for people below the 50% AMI threshold. This is pending approval of the program income re-use plan and to be able to work outside the target Census Tracts,. This agreement will require City legislature if approved by the State. We would like to provide the funds to Habitat to help build 2 homes.

St. Joseph DN-16: City staff and St. Habitat for Humanity (SJHFH) developed subdivision plans for the construction of two townhomes and three single family homes to be located at 14th and Duncan Street was up for passage by the City Council on January 19, 2016. The final plat was delayed, and was passed by the City Council occurred on July 18, 2016. Habitat has the land disturbance permit, and has ordered materials to begin installing infrastructure (beginning with the sewers). The City has agreed to assist with improvements to the streets in the area. Grading and installation of the main water lines and grading and clearance of the site began in December of 2016, but has now seen a weather delay. Habitat has hired a project manager to oversee and run this project. The preliminary cost estimate for this project is \$725,000. The City is also still trying to find eligible foreclosures to purchase and rehab. One Fannie Mae foreclosure has been located at 615 Pacific; rehab staff conducted a site visit on October 14, 2016 and made an offer on the property, but Fannie Mae wanted \$24,000 more than the City's appraisal valued the property. Fannie Mae has dropped the price again, but is still \$5,000 over the appraised value for the property.

St. Louis City DN-17: 14 properties have been completely rehabbed – 12 have been sold. Two properties remain for sale.

St. Louis County DN-18: To date in the program, 78 properties have been acquired, 33 have been rehabilitated, 37 are slated for demolition, and eight were rehabbed with other NSP funds. Five properties have been leased and 30 have been sold.

Troy DN-19: Six properties were acquired for the program. Five have been sold and one is currently rented. The rented property remains for sale and program income will be reused for a LMMI redevelopment activity.

Truesdale DN-20: Four properties were acquired for the program. Four have sold. PI reuse plan for a LMMI public facility project is 10% construction completion.

Warrenton DN-21: Five properties were acquired and rehabbed for the program. All five properties have sold and the PI reuse plan for a LMMI public facility project is 20% construction completion.

Webb City DN-22: Acquisition & Rehab: All three homes were sold in previous quarters. The city plans to use program income on improvements to Fountain Street. Construction was completed on the street by the end of the quarter. We still need to revise the budget for the project prior to requesting reimbursement from program income. The project is anticipated to be closed out after that work is complete. 87.6% complete. Administration: The HSTCC is providing administrative services for the project under their developer agreement with the city. 100% Complete.

MHDC DN-23: Project completed and have completed subgrantee closeout.

Tier Three Grantees – 25% required set-aside

Cape Girardeau DN-301: All 6 housing units have been sold and RFF #10 has been approved and payment received by the City. Ready for Close-out Packet.

Gladstone DN-302: Project completed and have completed subgrantee closeout

Independence DN-303: No new development activity to report. All activities under this grant have reached project completion, including satisfaction of required national objectives. Grant closeout pending.

Springfield DN-304: 20 properties were acquired and rehabbed for the program. Seven properties sold and 13 properties have been rented. Activities are complete and project is awaiting closeout.

St. Louis City DN-305: These 8 units rehabilitated with NSP funds are part of a larger 50 unit rental complex being developed in the Hyde Park Neighborhood. All 8 of these units have been completed and have been rented. The beneficiary information has previously been reported. This project utilized other funding sources (HOME) for the other units. Staff is currently working on completing the close-out paperwork for this grant and will have it completed before the next quarterly report due date.

St. Louis County DN-306: To date in the program, 23 properties have been acquired, 21 have been rehabilitated. Sixteen properties have been leased and seven have been sold.

Harry S Truman DN-307: Redevelopment: No new units were sold or rented during the quarter. The project is complete pending the close-out. 100% Complete. Administration: The HSTCC is in the process of working with DED to close out the project. 100% Complete.

# Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Belton 2008-DN-01, City of Belton	\$0.00	\$948,629.98	\$386,766.28
Cape Girardeau 2008-DN-02, City of Cape Girardeau	\$8,982.54	\$538,320.78	\$280,963.91
Cape Girardeau 2008-DN-301, Cape Girardeau	\$3,363.00	\$661,256.97	\$311,368.14
Cartersville 2008-DN-03, City of Cartersville	\$0.00	\$4,322.00	\$4,322.00
Columbia 2008-DN-04, City of Columbia	\$2,508.15	\$737,127.75	\$610,805.75
DED/CAT1/CAT 3 Administration, ADMIN	\$1,329.37	\$2,159,424.02	\$2,010,055.58
Elsberry 2008-DN-05, City of Elsberry	\$0.00	\$404,798.79	\$262,546.00
Florissant 2008-DN-06, City of Florissant	\$0.00	\$2,242,471.73	\$1,425,994.83
Gladstone 2008-DN-302, Gladstone	\$0.00	\$4,653,839.61	\$2,795,125.00
HSTCC 2008-DN-307, HSTCC	\$0.00	\$764,650.00	\$748,661.75
Independence 2008-DN-07, City of Independence	\$0.00	\$2,913,699.89	\$2,082,671.50
Independence 2008-DN-303, Independence	\$0.00	\$2,867,250.00	\$2,757,392.25
Jefferson City 2008-DN-08, City of Jefferson	\$0.00	\$542,524.13	\$440,776.00
Joplin 2008-DN-10, City of Joplin	\$0.00	\$857,945.88	\$650,062.21
Kansas City 2008-DN-11, Kansas City	\$0.00	\$1,162,997.00	\$1,162,997.00
MHDC-CAT2, MHDC - HOA	\$0.00	\$4,395,477.65	\$4,200,000.00
Sikeston 2008-DN-13, City of Sikeston	\$0.00	\$876,707.00	\$875,261.16
Springfield 2008-DN-14, City of Springfield	\$0.00	\$2,207,811.15	\$1,674,504.67
Springfield 2008-DN-304, Springfield	\$0.00	\$785,879.55	\$785,000.00
St. Charles 2008-DN-15, City of St. Charles	\$0.00	\$1,081,415.76	\$597,180.80
St. Joseph 2008-DN-16, City of St. Joseph	\$0.00	\$3,923,510.84	\$2,203,399.55
St. Louis 2008-DN-17, City of St. Louis	\$0.00	\$2,636,828.26	\$2,296,496.00
St. Louis 2008-DN-305, St. Louis	\$0.00	\$1,600,000.00	\$1,600,000.00
St. Louis County 2008-DN-18, St. Louis County	\$0.00	\$8,711,887.22	\$5,192,904.98
St. Louis County 2008-DN-306, St. Louis County	\$0.00	\$3,336,107.19	\$2,946,047.00
Troy 2008-DN-19, City of Troy	\$0.00	\$1,587,867.12	\$844,989.00
Truesdale 2008-DN-20, City of Truesdale	\$0.00	\$907,844.52	\$448,398.00
Warrenton 2008-DN-21, City of Warrenton	\$0.00	\$1,267,151.14	\$616,742.77
Webb City 2008-DN-22, Webb City	\$0.00	\$553,437.24	\$334,876.15



## Activities

**Project # / Title:** Cape Girardeau 2008-DN-02 / City of Cape Girardeau

**Grantee Activity Number:** CG008

**Activity Title:** Cape G - ADM

**Activity Category:**

Administration

**Project Number:**

Cape Girardeau 2008-DN-02

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

Cape Girardeau 08-DN-02

**Activity Status:**

Under Way

**Project Title:**

City of Cape Girardeau

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cape Girardeau

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$56,561.19

**Total Budget**

\$27,933.14

\$56,561.19

**Total Obligated**

\$27,933.14

\$56,561.19

**Total Funds Drawdown**

\$36,915.68

\$56,561.19

**Program Funds Drawdown**

\$8,982.54

\$21,277.30

**Program Income Drawdown**

\$27,933.14

\$35,283.89

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$36,915.68

\$56,561.19

City of Cape Girardeau

\$36,915.68

\$56,561.19

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: Cape Girardeau 2008-DN-301 / Cape Girardeau

**Grantee Activity Number:** NSP3-CG002

**Activity Title:** NSP3- Cape Girardeau - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Cape Girardeau 2008-DN-301

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Cape Girardeau 08-DN-301

**Activity Status:**

Under Way

**Project Title:**

Cape Girardeau

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cape Girardeau

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

**To Date**

N/A

\$315,441.33

**Total Budget**

\$75,682.08

\$315,441.33

**Total Obligated**

\$75,682.08

\$315,441.33

**Total Funds Drawdown**

\$75,682.08

\$315,441.33

**Program Funds Drawdown**

\$0.00

\$0.00



<b>Program Income Drawdown</b>	\$75,682.08	\$315,441.33
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$75,682.08	\$315,441.33
City of Cape Girardeau	\$75,682.08	\$315,441.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Energy Star Replacement	0	26/0
#Additional Attic/Roof Insulation	0	1/0
#High efficiency heating plants	0	2/0
#Efficient AC added/replaced	0	2/0
#Replaced thermostats	0	2/0
#Replaced hot water heaters	0	1/0
#Light Fixtures (indoors) replaced	0	20/0
#Light fixtures (outdoors)	0	7/0
#Refrigerators replaced	0	2/0
#Dishwashers replaced	0	2/0
#Low flow toilets	0	1/0
#Low flow showerheads	0	1/0
#Units exceeding Energy Star	0	1/0
# ELI Households (0-30% AMI)	0	1/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSP3-CG008</b>
<b>Activity Title:</b>	<b>NSP3-Cape Girardeau-ADMIN</b>

**Activity Category:**

Administration

**Project Number:**

Cape Girardeau 2008-DN-301

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

Cape Girardeau 08-DN-301

**Activity Status:**

Under Way

**Project Title:**

Cape Girardeau

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cape Girardeau

**Overall**

	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$31,560.09
<b>Total Budget</b>	\$0.00	\$31,560.09
<b>Total Obligated</b>	\$0.00	\$31,560.09
<b>Total Funds Drawdown</b>	\$3,363.00	\$31,560.09
<b>Program Funds Drawdown</b>	\$3,363.00	\$21,723.00
<b>Program Income Drawdown</b>	\$0.00	\$9,837.09
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,363.00	\$31,560.09
City of Cape Girardeau	\$3,363.00	\$31,560.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: Columbia 2008-DN-04 / City of Columbia

**Grantee Activity Number:** COL004

**Activity Title:** Columbia - LBA

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

Columbia 2008-DN-04

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Columbia 08-DN-04

**Activity Status:**

Under Way

**Project Title:**

City of Columbia

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbia

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

**To Date**

N/A

\$138,096.78

**Total Budget**

\$0.00

\$138,096.78

**Total Obligated**

\$0.00

\$138,096.78

**Total Funds Drawdown**

\$508.15

\$138,096.78

**Program Funds Drawdown**

\$508.15

\$89,410.86

**Program Income Drawdown**

\$0.00

\$48,685.92

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$508.15

\$138,096.78

City of Columbia

\$508.15

\$138,096.78



Match Contributed

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	7/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	7/4
# of Singlefamily Units	0	7/4

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>COL005</b>
<b>Activity Title:</b>	<b>Columbia - LBD</b>

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

Columbia 2008-DN-04

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Columbia 08-DN-04

**Activity Status:**

Under Way

**Project Title:**

City of Columbia

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbia

**Overall**

	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,596.15
<b>Total Budget</b>	\$0.00	\$22,596.15
<b>Total Obligated</b>	\$0.00	\$22,596.15
<b>Total Funds Drawdown</b>	\$2,000.00	\$22,596.15
<b>Program Funds Drawdown</b>	\$2,000.00	\$15,520.68
<b>Program Income Drawdown</b>	\$0.00	\$7,075.47
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,000.00	\$22,596.15
City of Columbia	\$2,000.00	\$22,596.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/8

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	7/12
# of Singlefamily Units	0	7/12

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>COL009</b>
<b>Activity Title:</b>	<b>Columbia - DISP</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Columbia 2008-DN-04

**Project Title:**  
City of Columbia

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Columbia

**Program Income Account:**  
Columbia 08-DN-04

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$126,322.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Housing units are reported at other COL activities

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/0



# of Singlefamily Units

0

1/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	4/0	4/4	100.00
# Owner Households	0	0	0	0/0	4/0	4/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: DED/CAT1/CAT 3 Administration / ADMIN

**Grantee Activity Number:** DED ADMIN

**Activity Title:** DED Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

DED/CAT1/CAT 3 Administration

**Project Title:**

ADMIN

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2016

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Missouri

**Program Income Account:**

State of Missouri

#### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

**To Date**

N/A

\$850,640.59

**Total Budget**

\$3,642.72

\$850,640.59

**Total Obligated**

\$3,642.72

\$850,640.59

**Total Funds Drawdown**

\$6,602.52

\$819,788.60

**Program Funds Drawdown**

\$1,329.37

\$702,902.58



<b>Program Income Drawdown</b>	\$5,273.15	\$116,886.02
<b>Program Income Received</b>	\$5,273.15	\$116,886.02
<b>Total Funds Expended</b>	\$14,570.25	\$819,788.60
State of Missouri	\$14,570.25	\$819,788.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Elsberry 2008-DN-05 / City of Elsberry**

**Grantee Activity Number: ELS001**  
**Activity Title: Elsberry -- ACQ**

**Activity Category:** Acquisition - general      **Activity Status:** Under Way  
**Project Number:**      **Project Title:**



Elsberry 2008-DN-05

City of Elsberry

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2014

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Elsberry

**Program Income Account:**

Elsberry 08-DN-05

**Overall**

	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$170,960.00
<b>Total Budget</b>	\$0.00	\$170,960.00
<b>Total Obligated</b>	\$0.00	\$170,960.00
<b>Total Funds Drawdown</b>	\$0.00	\$170,960.00
<b>Program Funds Drawdown</b>	\$0.00	\$170,960.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$170,960.00

**Match Contributed** \$0.00 \$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity ELS009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ELS003</b>
<b>Activity Title:</b>	<b>Elsberry DEMO - PI</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

Elsberry 2008-DN-05

**Projected Start Date:**

08/08/2016

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Elsberry 08-DN-05

**Activity Status:**

Under Way

**Project Title:**

City of Elsberry

**Projected End Date:**

08/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Elsberry

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$64,580.00
<b>Total Budget</b>	(\$4,425.00)	\$64,580.00
<b>Total Obligated</b>	(\$4,425.00)	\$64,580.00
<b>Total Funds Drawdown</b>	\$975.00	\$975.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$975.00	\$975.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$975.00	\$975.00
City of Elsberry	\$975.00	\$975.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of 9 vacant, dilapidated structures in the City of Elsberry.

**Location Description:**

9 properties within city limits of Elsberry, MO

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ELS008  
**Activity Title:** Elsberry - ADM

**Activity Category:**

Administration

**Project Number:**

Elsberry 2008-DN-05

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

Elsberry 08-DN-05

**Activity Status:**

Under Way

**Project Title:**

City of Elsberry

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Elsberry

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$40,460.50

**Total Budget**

\$4,425.00

\$40,460.50

**Total Obligated**

\$4,425.00

\$40,460.50

**Total Funds Drawdown**

\$0.00

\$36,035.50

**Program Funds Drawdown**

\$0.00

\$18,317.00

**Program Income Drawdown**

\$0.00

\$17,718.50

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$36,035.50

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ELS009</b>
<b>Activity Title:</b>	<b>Elsberry - DISP</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Elsberry 2008-DN-05

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Elsberry 08-DN-05

**Activity Status:**

Under Way

**Project Title:**

City of Elsberry

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Elsberry

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,452.84
<b>Total Budget</b>	\$0.00	\$1,452.84
<b>Total Obligated</b>	\$0.00	\$1,452.84
<b>Total Funds Drawdown</b>	\$0.00	\$1,452.84
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$1,452.84
<b>Program Income Received</b>	\$0.00	\$142,142.32
<b>Total Funds Expended</b>	\$0.00	\$1,452.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all ELS-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Four SFH units will be acquired and rehabbed under the projects, and one property may be a potential short-term rental until the property is sold. # of Housing units are reported at other ELS activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/0	3/3	66.67
# Owner Households	0	0	0	0/0	2/0	2/2	100.00
# Renter Households	0	0	0	0/0	0/0	1/1	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: Florissant 2008-DN-06 / City of Florissant

**Grantee Activity Number:** FLO008

**Activity Title:** Florissant - ADM

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Florissant 2008-DN-06

**Project Title:**

City of Florissant

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2014

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Florissant

**Program Income Account:**

Florissant 08-DN-06

### Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$127,329.58
Total Budget	\$0.00	\$127,329.58
Total Obligated	\$0.00	\$125,829.58
Total Funds Drawdown	\$0.00	\$91,259.74
Program Funds Drawdown	\$0.00	\$70,438.16
Program Income Drawdown	\$0.00	\$20,821.58



<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$91,259.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: Jefferson City 2008-DN-08 / City of Jefferson**

**Grantee Activity Number: JEF009**  
**Activity Title: Jefferson City - DISP**

**Activity Category:** Rehabilitation/reconstruction of residential structures  
**Activity Status:** Under Way

**Project Number:** Jefferson City 2008-DN-08  
**Project Title:** City of Jefferson

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Jefferson City

**Program Income Account:**

Jefferson City 08-DN-08

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$341.25	\$101,748.13
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all JEF-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Central MO Habitat for Humanity will report on two of the six households when the housing unit is completed and sold. # of Housing units are reported at other JEF activities.

**Location Description:****Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	2/0	3/5	100.00
# Owner Households	0	0	0	1/0	2/0	3/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Springfield 2008-DN-14 / City of Springfield**

**Grantee Activity Number: SPR002**

**Activity Title: Springfield - REHAB**

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

Springfield 2008-DN-14

### Projected Start Date:

03/11/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LMMI

### Program Income Account:

Springfield 08-DN-14

### Activity Status:

Under Way

### Project Title:

City of Springfield

### Projected End Date:

03/11/2014

### Completed Activity Actual End Date:

### Responsible Organization:

City of Springfield

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

**To Date**

N/A

\$1,123,771.72

**Total Budget**

\$2,000.00

\$1,123,771.72

**Total Obligated**

\$2,000.00

\$1,123,771.72

**Total Funds Drawdown**

\$2,000.00

\$1,123,771.72

**Program Funds Drawdown**

\$0.00

\$754,554.33

**Program Income Drawdown**

\$2,000.00

\$369,217.39

**Program Income Received**

\$0.00

\$0.00



<b>Total Funds Expended</b>	\$2,000.00	\$1,123,771.72
City of Springfield	\$2,000.00	\$1,123,771.72
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

### Location Description:

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/20
#Energy Star Replacement	0	18/0
#Additional Attic/Roof Insulation	0	2/0
#High efficiency heating plants	0	1/0
#Efficient AC added/replaced	0	1/0
#Replaced thermostats	0	1/0
#Light Fixtures (indoors) replaced	0	10/0
#Refrigerators replaced	0	2/0
#Dishwashers replaced	0	1/0
#Low flow toilets	0	2/0
#Low flow showerheads	0	3/0
#Units with bus/rail access	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/20
# of Singlefamily Units	0	20/20

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>SPR009</b>
<b>Activity Title:</b>	<b>Springfield-DISP</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Springfield 2008-DN-14

**Project Title:**  
City of Springfield

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Springfield

**Program Income Account:**  
Springfield 08-DN-14

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$1,663.35	\$533,306.48
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total Households benefitting for all SPR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at respective SPR- activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	5/0	14/17	35.71
# Owner Households	0	0	0	0/0	2/0	11/14	18.18
# Renter Households	0	0	0	0/0	3/0	3/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** St. Charles 2008-DN-15 / City of St. Charles

**Grantee Activity Number:** STC001  
**Activity Title:** St. Charles - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

St. Charles 2008-DN-15

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

St. Charles 08-DN-15

**Activity Status:**

Under Way

**Project Title:**

City of St. Charles

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Charles

**Overall**

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$447,955.44
Total Budget	\$0.00	\$447,955.44
Total Obligated	\$0.00	\$447,955.44
Total Funds Drawdown	\$0.00	\$405,493.31
Program Funds Drawdown	\$0.00	\$312,919.07
Program Income Drawdown	\$0.00	\$92,574.24



<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$405,493.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>STC002</b>
<b>Activity Title:</b>	<b>St. Charles - REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
St. Charles 2008-DN-15

**Project Title:**  
City of St. Charles

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of St. Charles

**Program Income Account:**  
St. Charles 08-DN-15

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$319,364.57
<b>Total Budget</b>	\$0.00	\$319,364.57
<b>Total Obligated</b>	\$0.00	\$319,364.57
<b>Total Funds Drawdown</b>	\$0.00	\$319,364.57
<b>Program Funds Drawdown</b>	\$0.00	\$130,140.44
<b>Program Income Drawdown</b>	\$0.00	\$189,224.13
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$216,580.97)	\$319,364.57
City of St. Charles	(\$216,580.97)	\$319,364.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/4
#Energy Star Replacement	0	1/0
#Additional Attic/Roof Insulation	0	5/0



#Efficient AC added/replaced	0	4/0
#Replaced thermostats	0	5/0
#Replaced hot water heaters	0	5/0
#Light Fixtures (indoors) replaced	0	37/0
#Light fixtures (outdoors)	0	10/0
#Refrigerators replaced	0	5/0
#Clothes washers replaced	0	2/0
#Dishwashers replaced	0	5/0
#Low flow toilets	0	5/0
#Low flow showerheads	0	5/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>STC002-LH25</b>
<b>Activity Title:</b>	<b>St. Charles - REHAB-LH25</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
St. Charles 2008-DN-15

**Project Title:**  
City of St. Charles

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
04/15/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
City of St. Charles

**Program Income Account:**  
St. Charles 08-DN-15

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$109,500.36
<b>Total Budget</b>	\$0.00	\$109,500.36
<b>Total Obligated</b>	\$0.00	\$109,500.36
<b>Total Funds Drawdown</b>	\$0.00	\$109,500.36
<b>Program Funds Drawdown</b>	\$0.00	\$109,500.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$109,500.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total HHB and HU will be reported at this activity. This is a departure from the method used for other activities in the plan where housing units are reported at the activity generating it, with household benefitting reported at the 009 (Disposition) activity. These activities (XXXX-LH25) are being added to fully account for all sales counted toward the LH25 requirement.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1



# of Singlefamily Units

0

1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** STC009

**Activity Title:** St. Charles-DISP

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

St. Charles 2008-DN-15

**Project Title:**

City of St. Charles

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of St. Charles

**Program Income Account:**

St. Charles 08-DN-15

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$441,766.76
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STC-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STC-activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/0	4/4	25.00
# Owner Households	0	0	0	0/0	1/0	4/4	25.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: St. Louis County 2008-DN-18 / St. Louis County**

**Grantee Activity Number: SCO002**

**Activity Title: St. Louis County - REHAB**

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

St. Louis County 2008-DN-18

### Projected Start Date:

03/11/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LMMI

### Program Income Account:

St. Louis County NSP DN-18

### Activity Status:

Under Way

### Project Title:

St. Louis County

### Projected End Date:

03/11/2014

### Completed Activity Actual End Date:

### Responsible Organization:

St. Louis County

### Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,228,289.46
Total Budget	\$0.00	\$4,228,289.46
Total Obligated	\$0.00	\$4,228,289.46
Total Funds Drawdown	\$0.00	\$4,228,289.46
Program Funds Drawdown	\$0.00	\$2,936,416.78
Program Income Drawdown	\$0.00	\$1,291,872.68
Program Income Received	\$0.00	\$0.00



<b>Total Funds Expended</b>	\$0.00	\$4,228,289.46
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<b>Match Contributed</b>	\$0.00	\$0.00
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**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	27/34
#Energy Star Replacement	0	148/59
#Additional Attic/Roof Insulation	0	13/5
#High efficiency heating plants	0	13/5
#Efficient AC added/replaced	0	13/5
#Replaced thermostats	0	13/5
#Replaced hot water heaters	0	13/5
#Light Fixtures (indoors) replaced	0	130/43
#Light fixtures (outdoors)	0	40/12
#Refrigerators replaced	0	4/3
#Dishwashers replaced	0	13/5
#Low flow toilets	0	18/6
#Low flow showerheads	0	16/5
#Units with bus/rail access	0	4/0
#Units exceeding Energy Star	0	4/0
#Sites re-used	0	10/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	27/33
# of Singlefamily Units	0	27/33

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** St. Louis County 2008-DN-306 / St. Louis County

**Grantee Activity Number:** NSP3-SCO002

**Activity Title:** NSP3-St. Louis County-REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

St. Louis County 2008-DN-306

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

St. Louis County DN-306

**Activity Status:**

Under Way

**Project Title:**

St. Louis County

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

**To Date**

**Total Budget**

N/A

\$2,866,506.19

**Total Obligated**

\$0.00

\$2,866,506.19

**Total Funds Drawdown**

\$0.00

\$2,866,506.19

**Program Funds Drawdown**

\$0.00

\$2,476,446.00

**Program Income Drawdown**

\$0.00

\$390,060.19

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,866,506.19

**Match Contributed**

\$0.00

\$0.00

### Activity Description:



Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		21/19	
#Energy Star Replacement	0		175/165	
#Additional Attic/Roof Insulation	0		18/17	
#High efficiency heating plants	0		17/16	
#Efficient AC added/replaced	0		17/16	
#Replaced thermostats	0		17/16	
#Light Fixtures (indoors) replaced	0		148/143	
#Light fixtures (outdoors)	0		46/44	
#Refrigerators replaced	0		15/14	
#Dishwashers replaced	0		7/7	
#Low flow toilets	0		25/24	
#Low flow showerheads	0		23/22	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		21/15	
# of Singlefamily Units	0		21/15	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSP3-SCO009</b>
<b>Activity Title:</b>	<b>NSP3-St. Louis County-DISP</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
St. Louis County 2008-DN-306

**Project Title:**  
St. Louis County

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
St. Louis County

**Program Income Account:**  
St. Louis County DN-306

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$390,060.19
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all NSP3-SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-SCO001 and -002 to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	23/15	0/0	23/15	100.00
# Owner Households	0	0	0	7/5	0/0	7/5	100.00
# Renter Households	0	0	0	16/10	0/0	16/10	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: Troy 2008-DN-19 / City of Troy

**Grantee Activity Number:** TRO009  
**Activity Title:** Troy-DISP

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 Troy 2008-DN-19

**Projected Start Date:**  
 03/11/2009

**Benefit Type:**  
 Direct ( HouseHold )

**National Objective:**  
 NSP Only - LMMI

**Program Income Account:**  
 Troy 08-DN-19

**Activity Status:**  
 Under Way

**Project Title:**  
 City of Troy

**Projected End Date:**  
 03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 City of Troy

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$15,482.58
Total Budget	\$0.00	\$15,482.58
Total Obligated	\$0.00	\$15,482.58
Total Funds Drawdown	\$0.00	\$15,482.58
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$15,482.58



<b>Program Income Received</b>	\$74,139.03	\$742,878.12
<b>Total Funds Expended</b>	\$0.00	\$15,482.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. . # of Housing units are reported at respective TRO-activities to avoid duplication, with exception of TRO002-LH25 - which will account for financial and performance measures for consistency of LH25 reporting.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/0	6/4	33.33
# Owner Households	0	0	0	0/0	2/0	5/3	40.00
# Renter Households	0	0	0	0/0	0/0	1/1	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: Truesdale 2008-DN-20 / City of Truesdale**

**Grantee Activity Number: TRU001**



## Activity Title: Truesdale - ACQ

### Activity Category:

Acquisition - general

### Project Number:

Truesdale 2008-DN-20

### Projected Start Date:

03/11/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LMMI

### Program Income Account:

Truesdale 08-DN-20

### Activity Status:

Under Way

### Project Title:

City of Truesdale

### Projected End Date:

03/11/2014

### Completed Activity Actual End Date:

### Responsible Organization:

City of Truesdale

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$411,882.00
<b>Total Budget</b>	\$0.00	\$411,882.00
<b>Total Obligated</b>	\$0.00	\$411,882.00
<b>Total Funds Drawdown</b>	\$0.00	\$411,882.00
<b>Program Funds Drawdown</b>	\$0.00	\$411,882.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$411,882.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity TRU009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all TRU- activities.

### Location Description:

### Activity Progress Narrative:

### Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/0	1/0	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** TRU006a  
**Activity Title:** Truesdale - Streets - REDEV - PI

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Under Way

**Project Number:**  
 Truesdale 2008-DN-20

**Project Title:**  
 City of Truesdale

**Projected Start Date:**  
 10/01/2013

**Projected End Date:**  
 10/01/2015

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 City of Truesdale

**Program Income Account:**  
 Truesdale 08-DN-20

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$198,459.66
<b>Total Budget</b>	\$154,701.83	\$198,459.66
<b>Total Obligated</b>	\$154,701.83	\$198,459.66
<b>Total Funds Drawdown</b>	\$154,701.83	\$198,459.66
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$154,701.83	\$198,459.66
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$154,701.83	\$198,459.66
City of Truesdale	\$154,701.83	\$198,459.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** TRU008

**Activity Title:** Truesdale - ADM

**Activity Category:**

Administration

**Project Number:**

Truesdale 2008-DN-20

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

Truesdale 08-DN-20

**Activity Status:**

Under Way

**Project Title:**

City of Truesdale

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Truesdale

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$42,383.56

**Total Budget**

\$16,492.00

\$42,383.56

**Total Obligated**

\$16,492.00

\$42,383.56

**Total Funds Drawdown**

\$16,492.00

\$42,383.56

**Program Funds Drawdown**

\$0.00

\$21,516.00

**Program Income Drawdown**

\$16,492.00

\$20,867.56

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$16,492.00

\$42,383.56

City of Truesdale

\$16,492.00

\$42,383.56

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	195
Monitoring Visits	0	85
Audit Visits	0	84
Technical Assistance Visits	0	26
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	87

