

Grantee: Missouri

Grant: B-08-DN-29-0001

October 1, 2015 thru December 31, 2015 Performance



Grant Number:

B-08-DN-29-0001

Obligation Date:**Award Date:****Grantee Name:**

Missouri

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$42,664,187.00

Grant Status:

Active

QPR Contact:

Julie Peterson

LOCCS Authorized Amount:

\$42,664,187.00

Estimated PI/RL Funds:

\$12,105,272.01

Total Budget:

\$54,769,459.01

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

Disaster Damage A.AREAS OF GREATEST NEED Indicator sources used to conduct needs assessment: A. HUD-developed Census Block Group files (HUD) that included criteria such as income eligibility and foreclosure/abandonment risk scores based on multiple variables. B. Fiscal Year 2008 Annual Average Unemployment Rates by Census Tract (UR) provided by the Bureau of Labor Statistics. Annual average rates remove data fluctuations due to seasonality or major layoff events that can influence numbers substantially when considering any individual month or geography. C. 2007 Home Mortgage Disclosure Act (HMDA) - Loan Application Register files (LAR) provided by the Federal Financial Institutions Examination Council. Data was aggregated to Census Tract geography. LAR files provide detailed metropolitan area statistics on home loan applications reported under HMDA requirements. Indicator sources were analyzed and mapped at a Census Block Group level to show areas of overlap and thereby allow the prioritizing of program efforts into three levels B.DISTRIBUTION AND USES OF FUNDS- There are 3 main Categories in the Missouri State Plan's Method of Distribution. There are 3 potential types of applicants to the Missouri NSP fund (local governments, the state housing finance agency, and qualified non-profits). Each category restricts the type of applicant to the fund. Each category also restricts the applicants to areas of greatest need as defined above as Tier One, Tier Two and Tier Three. NSP ACTIVITY APPLICANT NSP ALLOCATION AMOUNT - Method of distribution State and Local Administration/Planning \$4,266,418 Category 1 (Tier 1 – All Eligible Activities) Units of Local Government only \$23,531,722 Category 2 (State wide Purchase Assistance of Foreclosed Properties) Missouri Housing Development Commission (State Housing Finance Agency) \$4,200,000; Category 3 (Tier 1, 2, 3 – Restricted to 50% of LMMI Activities Only; Units of Local Government or Non-Profits \$10,666,047 GRAND TOTAL \$42,664,187 PROJECT DATES AND DURATION OF ASSISTANCE:The State's program will commence March 11, 2009 and end July 2013. C.ELIGIBLE USES / ELIGIBLE ACTIVITIES A. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties using NSP funds is eligible under HERA §2301(c)(3)(A). •As an activity delivery cost for an eligible activity (designing and setting it up) • Financing of a NSP eligible activity, to carry out that activity, is eligible as part of that activity. B. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and Properties •Acquisition •Disposition •Relocation •Direct Homeownership assistance •Eligible rehabilitation and preservation activities for homes and other residential properties •Housing counseling for those seeking to take part in the activity C. Establish land banks for homes that have been foreclosed upon •Acquisition •Disposition (includes maintenance) D. Demolish blighted structures. Clearance, for blighted structures only E. Redevelop demolished or vacant properties. •Acquisition •Disposition •Public facilities and improvements •Housing Counseling Public Services (limited to prospective purchasers or tenants of redeveloped properties) •Relocation •New housing construction •Direct homeownership assistance •57-0.204a

Areas of Greatest Need:

activities by Community Based Development Organizations PROJECT LOCATIONS/RESPONSIBLE ORGANIZATION Belton, Cape Girardeau, Carterville, Columbia, Elsberry, Florissant, Independence, Jefferson City, Jefferson County, Joplin, Kansas City, Oronogo, Sikeston, Springfield, St. Charles, St. Joseph, St. Louis, St. Louis County, Troy, Truesdale, Warrenton, Webb City, Missouri Housing Development Commission (downpayment assistance – statewide).

Distribution and and Uses of Funds:

RECOVERY NEEDS Category A—Financing Mechanism Budgeted amount - \$4,329,823 Performance measure (units) – 335 This category was deemed a lower priority for the use of NSP funds as we will be addressing this on a state-wide basis through MHDC. MHDC is a nationally recognized, premier housing finance agency that oversees a variety of tools aimed at affordable



housing and maintains the states expertise in the subject. Category B--Purchase and Rehabilitation Budgeted amount for Category One- \$18,668,821 Budgeted amount for Category Three - \$5,333,023 Performance measure (units) – 745 The state takes the position that this activity represents the greatest impact in trying to stabilize any neighborhood or community. The opportunity to return decent, safe and sanitary housing to the community and at the same time provide opportunities to homebuyers to gain access to quality housing, not only provides an asset for the individual family, but also provides a positive economic impact to the community and to the state. Category C—Land Banks Budgeted amount - \$1,561,079 Performance measure (units) - 648 The capacity of local governments is critical to the success of this activity. Existence of Land Clearance Redevelopment Authorities or other entities at the local level was a key influence in providing a recommendation for funding for this activity. Without the capacity, use of the NSP funding, may trigger hardships for the city, as well as the neighborhood, in the future. Category D—Demolition Budgeted amount - \$645,703 Performance measure (units) - 67 Applications struggled in connecting demolition to eligibility in addressing low LMMI benefit. Unlike using the slum and blight national objective, which is not eligible to apply to NSP funds, where the demolition is the sole activity, demolishing homes under LMMI requires an eligible direct housing activity or eligible area wide benefit attached to the demolition activity. Category E—Redevelopment Budgeted amount for Category One- \$2,526,297 Budgeted amount for Category Three - \$5,333,024 Performance measure (units) - 228 Although several communities included new construction in their applications, the biggest issue in this category is the 18-month turn obligation period and the city’s ability to accomplish task in time frame. Narrative Summaries: Belton – Project is multijurisdictional, including Liberty and Raytown. Project consists of acquisition/rehabilitation of foreclosed homes. Cape Girardeau – Project consists of acquisition/rehabilitation of foreclosed homes. Carterville – Project consists of acquisition/rehabilitation of foreclosed homes. Columbia - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and new construction. Elsberry - Project consists of acquisition/rehabilitation of foreclosed homes. Florissant - Project consists of acquisition/rehabilitation of foreclosed homes. Independence - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Jefferson City - Project consists of acquisition/rehabilitation of foreclosed homes. Jefferson County - Project consists of acquisition/rehabilitation of foreclosed homes. Joplin - Project consists of acquisition/rehabilitation of foreclosed homes and redevelopment activities. Kansas City - Project consists of acquisition/rehabilitation of foreclosed homes. Oranogo - Project consists of acquisition/rehabilitation of foreclosed homes.

Acquisition and Relocation:

Public Comment:

Low Income Targeting:

Distribution and and Uses of Funds:

ion/rehabilitation of foreclosed homes. Sikeston - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Springfield - Project consists of acquisition/rehabilitation of foreclosed homes. St. Charles - Project consists of acquisition/rehabilitation of foreclosed homes. St. Joseph - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and redevelopment activities. St. Louis - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, financing and redevelopment activities. St. Louis County - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Troy - Project consists of acquisition/rehabilitation of foreclosed homes. Truesdale - Project consists of acquisition/rehabilitation of foreclosed homes. Warrenton - Project consists of acquisition/rehabilitation of foreclosed homes. Webb City - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Missouri Housing Development Commission – Project consists of statewide downpayment assistance.

Definitions and Descriptions:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$51,774,685.60
Total Budget	\$9,428.73	\$51,774,685.60
Total Obligated	\$9,428.73	\$51,774,685.60
Total Funds Drawdown	\$163,388.41	\$49,492,211.68
Program Funds Drawdown	\$153,959.68	\$40,384,880.17
Program Income Drawdown	\$9,428.73	\$9,107,331.51
Program Income Received	\$101,323.70	\$11,792,289.65
Total Funds Expended	\$7,813.75	\$49,687,550.57
Match Contributed	\$0.00	\$1,089,054.08



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,089,054.08
Limit on Public Services	\$6,399,628.05	\$0.00
Limit on Admin/Planning	\$4,266,418.70	\$4,539,517.46
Limit on State Admin	\$0.00	\$4,539,517.46

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,666,046.75	\$17,675,751.41

Overall Progress Narrative:

Belton DN-01 –Project completed and has completed subgrantee closeout.

Cape Girardeau DN-02 –The City was approved for 4 housing units. Five (5) housing units have been rehabbed and sold. A sixth house has been rehabbed and is for sale.

Columbia DN-04 –: The City of Columbia has purchased 6 properties to date for rehabilitation and redevelopment activities. funds are expected to be fully expended on the purchase of 110 Lynn. The City plans to utilize HOME and CDBG funds to demolish any structures contained on remaining NSP properties and redevelop with affordable housing. The city expects to draw nearly all remaining NSP grant and program income in the first quarter of 2016. The City fully obligated its remaining NSP grant PI funds with final acquisition.

Total Units Sold/Rented Per Activity to Date:

Rehabilitation: 2 sold, 2 converted to rental and both occupied by 50% households.

Redevelopment: 2 sold

Land Bank – 8 remaining properties in Land Bank Status;

Elsberry DN-05 – Three properties have been acquired in the program. One property has sold and one property has been rented. Both the rental property and the unoccupied property remain for sale. Once sold, the project will be eligible for closeout.



Florissant DN-06 – Nine properties have been acquired, rehabbed and eight have been sold to date. The final property is scheduled to close in the first quarter of 2016. Discussions for use of the remaining program income will be held.

Independence DN-07 - During the fourth quarter of 2015, the NWCDC has one remaining rehabilitated single-family home currently being marketed for sale to 120% AMI or below buyers with available down payment and closing cost assistance offered from the NSP developer.

Builders Development Corporation completed the sale of 569 S. Crescent to an NSP eligible family household earning between 80-120% AMI. A contract was also secured by BDC for the sale of 1118 W. Walnut to an eligible NSP buyer, and final sale should be accomplished in the first quarter of 2016. The affordability of these properties is enhanced by 2 years of real estate property tax abatement, and incorporation of feasible Energy Star efficiency measures. Upon sale of the remaining two NSP1 Category 1 properties, the city will initiate closeout of its grant agreement with the state.

Jefferson City DN-08 –To date, the City has acquired 6 properties (1109 E Miller, 814 E McCarty, 408 Lafayette, 304 Marshall, 802 E McCarty and 804 E McCarty). Properties at 1109 E Miller and 814 E McCarty were rehabbed & sold to eligible AMI households. Properties at 802 & 804 E McCarty were demolished and then donated to Habitat for reconstruction of a single family house (the two plots were merged into one).

408 Lafayette has been identified as being in a floodplain due to recent FEMA map revisions. HUD 8 Step Process is completed and demolition scope is in process. Demolition will not occur until the completion of 304 Marshall St which is anticipated at the end of 2015. The advertisement for rehabilitation work on 304 Marshall St was bid out and is expected to award contract work during the first quarter of 2016.

Joplin DN-10 – The city has deeded NSP financed homes to Joplin Area Habitat for Humanity at 1402 Pennsylvania and 126 Murphy and Habitat has sold the homes to low income families as reflected on this report. Habitat will also build homes at 2021 Kentucky and 91 E. Furnace, pending environmental review clearance

Kansas City DN-11 - The City of Kansas City along with Swope Community Builders continues its efforts in the sale of the MO-NSP homes. Most recently SCB was able to bundle seven (9) of its (13) homes to investors for rental units, benefitting low- or very low-income households. SCB and the buyers were made aware of the income guideline requirements and affordability and will be monitored for compliance by the City of Kansas City's Compliance team within the Neighborhood and Housing Service department. Of the remaining five homes, four are occupied, and the remaining two continue to be marketed to qualified MO-NSP buyers and/or investors.

Sikeston DN-13 - The City of Sikeston has demolished 43 properties and lots are currently in landbank status. The assessment of the final disposition of these lots is currently under review. Three properties have been rehabbed, two are currently under lease and one final property is being rehabilitated.

Springfield DN-14 –Seven houses have been rented and eleven have been sold to date. Twenty total units are involved in the program. Construction will start on a vacant lot soon. Project is ready for subgrantee closeout.

St. Charles DN-15 –A total of 5 homes have been purchased, and 4 homes were renovated and sold. The rehab NSP home at 919 N. Fifth was completed and is under contract to close in the first quarter 2016.

St. Joseph DN-16 – City staff and St. Habitat for Humanity (SJHFH) are developing plans for the construction of two townhomes and three single family homes to be located at 14th and Duncan Street near

the new Carden Park Elementary School. The 14thStreet Townhome Project, will be the new construction of seven homes for families at the 30% to 50% income limits. The City has received 106 approval for the plans and also received approval of the Tier II Review. The proposal is up for passage by City Council at the January meeting. Construction is expected to begin in Spring 2016.

St. Louis DN-17 –14 properties have been completely rehabbed – 12 have been sold. Two properties remain for sale.

St. Louis County DN-18- To date in the program, 78 properties have been acquired, 33 have been rehabilitated, 37 are slated for demolition, and eight were rehabbed with other NSP funds. 5 properties have been leased and 29 have been sold.

Troy DN-19- Six properties were acquired for the program. Five have been sold and three are currently rented. Rented properties remain for sale.

Truesdale DN-20- Four properties were acquired for the program. Four have sold.

Warrenton DN-21-Five properties were acquired and rehabbed for the program. All five properties have sold and the project is awaiting approval of the PI Reuse plan for a LMMI public facility project.

Webb City DN-22- Five properties have been acquired in the program. Two homes have been demolished and one of the lots was donated to Habitat for Humanity and sold to an income-eligible homeowner. Two properties have sold and one property remains for sale. The City plans to use program income on a road redevelopment project after the home at 1426 Oronogo is sold. The project is anticipated to be closed out in approximately six to nine months.

MHDC DN -23 – No activity to report this quarter.

Tier Three Grantees – 25% required set-aside

Cape Girardeau DN-301-Five (5) of six (6) housing units have been rehabbed and sold. The final home is completely rehabbed and on the market for sale.

Gladstone DN-302 – Project completed and closed.

Independence DN-303- No new development activity to report. All activities under this grant have reached project completion, including satisfaction of required national objectives. The City will begin working toward grant closeout in cooperation with the State NSP in the first quarter of 2016.

Springfield DN-304 – 20 properties were acquired and rehabbed for the program. Seven properties sold and 13 properties have been rented. Activities are complete and project is awaiting closeout.

St. Louis Dn-305- 8 units have been completed to date using NSP funds, and all 8 of the units have been rented. These 8 rental units are part of a very large 50 unit rental (income restricted) housing complex being developed in the Hyde Park Neighborhood. This project also utilized HOME to complete the additional units.

St. Louis County DN-306 - To date in the program, 23 properties have been acquired, 21 have been rehabilitated. Sixteen (16) properties have been leased and seven (7) have been sold.

Harry S Truman DN-307- Eight units were acquired/ rehabbed and/or sold or rented in the program. Work continued this quarter on completing appropriate deed restrictions to ensure long-term affordability and financial accounting for reporting program income for the project. The project is complete, pending closeout.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Belton 2008-DN-01, City of Belton	\$0.00	\$948,629.98	\$386,766.28
Cape Girardeau 2008-DN-02, City of Cape Girardeau	\$0.00	\$538,320.78	\$271,981.37
Cape Girardeau 2008-DN-301, Cape Girardeau	\$0.00	\$597,670.24	\$308,005.14
Cartersville 2008-DN-03, City of Cartersville	\$0.00	\$4,322.00	\$4,322.00
Columbia 2008-DN-04, City of Columbia	\$0.00	\$737,127.75	\$608,297.60



DED/CAT1/CAT 3 Administration, ADMIN	\$7,250.77	\$2,137,004.81	\$1,999,620.93
Elsberry 2008-DN-05, City of Elsberry	\$0.00	\$400,380.32	\$262,546.00
Florissant 2008-DN-06, City of Florissant	\$59,057.00	\$2,188,435.94	\$1,421,879.71
Gladstone 2008-DN-302, Gladstone	\$0.00	\$4,653,839.61	\$2,795,125.00
HSTCC 2008-DN-307, HSTCC	\$0.00	\$764,650.00	\$748,661.75
Independence 2008-DN-07, City of Independence	\$87,651.91	\$2,823,157.10	\$2,060,762.97
Independence 2008-DN-303, Independence	\$0.00	\$2,867,250.00	\$2,757,392.25
Jefferson City 2008-DN-08, City of Jefferson	\$0.00	\$542,182.88	\$391,428.71
Joplin 2008-DN-10, City of Joplin	\$0.00	\$857,945.88	\$650,062.21
Kansas City 2008-DN-11, Kansas City	\$0.00	\$1,162,997.00	\$1,162,997.00
MHDC-CAT2, MHDC - HOA	\$0.00	\$4,395,477.65	\$4,200,000.00
Sikeston 2008-DN-13, City of Sikeston	\$0.00	\$876,707.00	\$864,155.16
Springfield 2008-DN-14, City of Springfield	\$0.00	\$2,138,530.74	\$1,674,504.67
Springfield 2008-DN-304, Springfield	\$0.00	\$785,879.55	\$785,000.00
St. Charles 2008-DN-15, City of St. Charles	\$0.00	\$940,194.81	\$547,517.97
St. Joseph 2008-DN-16, City of St. Joseph	\$0.00	\$3,923,510.84	\$2,203,399.55
St. Louis 2008-DN-17, City of St. Louis	\$0.00	\$2,636,828.26	\$2,296,496.00
St. Louis 2008-DN-305, St. Louis	\$0.00	\$1,600,000.00	\$1,600,000.00
St. Louis County 2008-DN-18, St. Louis County	\$0.00	\$8,711,887.22	\$5,192,904.98
St. Louis County 2008-DN-306, St. Louis County	\$0.00	\$3,336,107.19	\$2,946,047.00
Troy 2008-DN-19, City of Troy	\$0.00	\$1,211,243.94	\$844,989.00
Truesdale 2008-DN-20, City of Truesdale	\$0.00	\$907,489.93	\$448,398.00
Warrenton 2008-DN-21, City of Warrenton	\$0.00	\$1,267,151.14	\$616,742.77
Webb City 2008-DN-22, Webb City	\$0.00	\$501,553.83	\$334,876.15



Activities

Project # / Title: DED/CAT1/CAT 3 Administration / ADMIN

Grantee Activity Number: DED ADMIN

Activity Title: DED Administration

Activity Category:

Administration

Project Number:

DED/CAT1/CAT 3 Administration

Projected Start Date:

03/11/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

State of Missouri

Activity Status:

Under Way

Project Title:

ADMIN

Projected End Date:

03/11/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$829,851.81

Total Budget

\$562.98

\$829,851.81

Total Obligated

\$562.98

\$829,851.81

Total Funds Drawdown

\$7,813.75

\$786,934.74

Program Funds Drawdown

\$7,250.77

\$692,467.93

Program Income Drawdown

\$562.98

\$94,466.81

Program Income Received

\$562.98

\$94,466.81

Total Funds Expended

\$7,813.75

\$786,934.74

 State of Missouri

\$7,813.75

\$786,934.74

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Elsberry 2008-DN-05 / City of Elsberry

Grantee Activity Number: ELS009

Activity Title: Elsberry - DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Elsberry 2008-DN-05

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

Elsberry 08-DN-05

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$1,452.84

Total Budget

\$0.00

\$1,452.84

Total Obligated

\$0.00

\$1,452.84

Total Funds Drawdown

\$0.00

\$1,452.84

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$1,452.84
Program Income Received	\$0.00	\$137,834.32
Total Funds Expended	\$0.00	\$1,452.84
City of Elsberry	\$0.00	\$1,452.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all ELS-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Four SFH units will be acquired and rehabbed under the projects, and one property may be a potential short-term rental until the property is sold. # of Housing units are reported at other ELS activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/0	2/5	50.00
# Owner Households	0	0	0	0/0	1/0	1/4	100.00
# Renter Households	0	0	0	0/0	0/0	1/1	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
805 N. 4th	Elsberry		Missouri	63343	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: Florissant 2008-DN-06 / City of Florissant

Grantee Activity Number: FLO002

Activity Title: Florissant - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Florissant 2008-DN-06

Project Title:

City of Florissant

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Florissant

Program Income Account:

Florissant 08-DN-06

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,599,029.92
Total Budget	\$0.00	\$1,599,029.92
Total Obligated	\$0.00	\$1,599,029.92
Total Funds Drawdown	\$54,632.00	\$1,550,359.47
Program Funds Drawdown	\$54,632.00	\$959,021.55
Program Income Drawdown	\$0.00	\$591,337.92
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,495,727.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity FLO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	8/0
#Energy Star Replacement	0	50/0
#Additional Attic/Roof Insulation	0	7/0
#High efficiency heating plants	0	7/0
#Efficient AC added/replaced	0	7/0
#Replaced hot water heaters	0	7/0
#Light Fixtures (indoors) replaced	0	82/0
#Light fixtures (outdoors)	0	19/0
#Dishwashers replaced	0	7/0
#Low flow toilets	0	13/0
#Low flow showerheads	0	5/0
#Units with bus/rail access	0	6/0
#Sites re-used	0	6/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/7
# of Singlefamily Units	0	8/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: FLO008

Activity Title: Florissant - ADM

Activity Category:

Administration

Project Number:

Florissant 2008-DN-06

Projected Start Date:

03/11/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Florissant 08-DN-06

Activity Status:

Under Way

Project Title:

City of Florissant

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Florissant

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$122,142.84

Total Budget

\$0.00

\$122,142.84

Total Obligated

\$0.00

\$122,142.84

Total Funds Drawdown

\$4,425.00

\$87,573.00

Program Funds Drawdown

\$4,425.00

\$70,438.16

Program Income Drawdown

\$0.00

\$17,134.84

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$83,148.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Independence 2008-DN-07 / City of Independence

Grantee Activity Number: IND002

Activity Title: Independence - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

Independence 08-DN-07

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

N/A

\$1,035,849.75

Total Budget

\$0.00

\$1,035,849.75

Total Obligated

\$0.00

\$1,035,849.75

Total Funds Drawdown

\$87,591.00

\$987,872.73

Program Funds Drawdown

\$87,591.00

\$761,683.98

Program Income Drawdown

\$0.00

\$226,188.75

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$900,281.73



Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10
#Energy Star Replacement	0	53/0
#Additional Attic/Roof Insulation	0	9/0
#High efficiency heating plants	0	9/0
#Efficient AC added/replaced	0	9/0
#Replaced thermostats	0	9/0
#Replaced hot water heaters	0	9/0
#Light Fixtures (indoors) replaced	0	52/0
#Light fixtures (outdoors)	0	18/0
#Refrigerators replaced	0	3/0
#Dishwashers replaced	0	9/0
#Low flow toilets	0	16/0
#Low flow showerheads	0	15/0
#Units with bus/rail access	0	9/0
#Sites re-used	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IND008

Activity Title: Independence - ADM

Activity Category:

Administration

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Independence 08-DN-07

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$152,535.27

Total Budget

\$0.00

\$152,535.27

Total Obligated

\$0.00

\$152,535.27

Total Funds Drawdown

\$60.91

\$131,959.53

Program Funds Drawdown

\$60.91

\$118,172.26

Program Income Drawdown

\$0.00

\$13,787.27

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$131,898.62

Match Contributed

\$0.00

\$40,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Jefferson City 2008-DN-08 / City of Jefferson

Grantee Activity Number: JEF002

Activity Title: Jefferson City - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Jefferson City 2008-DN-08

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

Jefferson City 08-DN-08

Activity Status:

Under Way

Project Title:

City of Jefferson

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jefferson City

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

N/A

\$191,897.02

Total Budget

\$1,523.75

\$191,897.02

Total Obligated

\$1,523.75

\$191,897.02

Total Funds Drawdown

\$1,523.75

\$152,549.73

Program Funds Drawdown

\$0.00

\$108,330.81

Program Income Drawdown

\$1,523.75

\$44,218.92

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$151,025.98



Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity KAN009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/0
# of Singlefamily Units	0	3/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: Joplin 2008-DN-10 / City of Joplin

Grantee Activity Number: JOP006-LH25
Activity Title: Joplin - REDEV - LH25

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
Joplin 2008-DN-10

Project Title:
City of Joplin

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Joplin

Program Income Account:
Joplin 08-DN-10

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$99,531.00
Total Budget	\$0.00	\$99,531.00
Total Obligated	\$0.00	\$99,531.00
Total Funds Drawdown	\$0.00	\$99,531.00
Program Funds Drawdown	\$0.00	\$99,531.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$99,531.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/2	0/0	4/2	100.00
# Owner Households	0	0	0	4/2	0/0	4/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	JOP009
Activity Title:	Joplin - DISP

Activity Category:

Construction of new housing

Project Number:

Joplin 2008-DN-10

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

Joplin 08-DN-10

Activity Status:

Under Way

Project Title:

City of Joplin

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$189,222.88
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all JOP-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at other JOP activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	3/7	0.00
# Owner Households	0	0	0	0/0	0/0	3/7	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Kansas City 2008-DN-11 / Kansas City

Grantee Activity Number:	KAN002-LH25
Activity Title:	Kansas City - REHAB-LH25

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Kansas City 2008-DN-11

Projected Start Date:
03/11/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Program Income Account:
Kansas City 08-DN-11

Activity Status:
Under Way

Project Title:
Kansas City

Projected End Date:
04/15/2014

Completed Activity Actual End Date:

Responsible Organization:
City of Kansas City

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,095,071.00
Total Budget	\$0.00	\$1,095,071.00
Total Obligated	\$0.00	\$1,095,071.00
Total Funds Drawdown	\$0.00	\$1,095,071.00
Program Funds Drawdown	\$0.00	\$1,095,071.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,095,071.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	1/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/13
# of Singlefamily Units	0	9/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/13	0/0	10/13	100.00
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	10/13	0/0	10/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: MHDC-CAT2 / MHDC - HOA

Grantee Activity Number:	MHDC007
Activity Title:	MHDC-CAT2

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

MHDC-CAT2

Project Title:

MHDC - HOA

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2015

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

MHDC

Program Income Account:

MHDC

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,992,360.65
Total Budget	\$7,342.00	\$3,992,360.65
Total Obligated	\$7,342.00	\$3,992,360.65
Total Funds Drawdown	\$7,342.00	\$3,992,360.65
Program Funds Drawdown	\$0.00	\$3,823,012.00
Program Income Drawdown	\$7,342.00	\$169,348.65
Program Income Received	\$7,342.00	\$183,972.65
Total Funds Expended	\$0.00	\$3,985,018.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	108/104	279/272	38.71
# Owner Households	0	0	0	0/0	108/104	279/272	38.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Sikeston 2008-DN-13 / City of Sikeston

Grantee Activity Number: SIK009
Activity Title: Sikeston-DISP

Activity Category:

Disposition

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

Sikeston 08-DN-13

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall

Oct 1 thru Dec 31, 2015

To Date



Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Sikeston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all SIK-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. The proposed numbers include 3 residential rehab units and 31 redevelopment units. # of Housing units are reported at respective SIK- activities to avoid duplication. UPDATE - HH benefitting measure moved to rehab or redev activity in order to be counted accurately in HUD reporting.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	3	3/0	0/2	3/2	100.00
# Renter Households	3	0	3	3/0	0/2	3/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1329 W. Murray Lane	Sikeston		Missouri	63801	Match / Y
214 Dorothy	Sikeston		Missouri	63801	Match / Y
430 Daniel	Sikeston		Missouri	63801	Match / Y



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Springfield 2008-DN-14 / City of Springfield

Grantee Activity Number: SPR009

Activity Title: Springfield-DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Springfield 2008-DN-14

Project Title:

City of Springfield

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Springfield

Program Income Account:

Springfield 08-DN-14

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$2,602.27

\$464,026.07

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Total Households benefitting for all SPR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at respective SPR- activities to avoid duplication.



Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	5/0	14/17	35.71
# Owner Households	0	0	0	0/0	2/0	11/14	18.18
# Renter Households	0	0	0	0/0	3/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Troy 2008-DN-19 / City of Troy

Grantee Activity Number: TRO009

Activity Title: Troy-DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Troy 2008-DN-19

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

Activity Status:

Under Way

Project Title:

City of Troy

Projected End Date:

03/11/2014

Completed Activity Actual End Date:



National Objective:

NSP Only - LMMI

Responsible Organization:

City of Troy

Program Income Account:

Troy 08-DN-19

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$15,482.58
Total Budget	\$0.00	\$15,482.58
Total Obligated	\$0.00	\$15,482.58
Total Funds Drawdown	\$0.00	\$15,482.58
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$15,482.58
Program Income Received	\$0.00	\$366,254.94
Total Funds Expended	\$0.00	\$15,482.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. . # of Housing units are reported at respective TRO-activities to avoid duplication, with exception of TRO002-LH25 - which will account for financial and performance measures for consistency of LH25 reporting.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures****Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	0/0	2/0	6/4	33.33
# Owner Households	0	0	2	0/0	2/0	5/3	40.00
# Renter Households	0	0	0	0/0	0/0	1/1	0.00

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Truesdale 2008-DN-20 / City of Truesdale

Grantee Activity Number: TRU009

Activity Title: Truesdale-DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Truesdale 2008-DN-20

Project Title:

City of Truesdale

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Truesdale

Program Income Account:

Truesdale 08-DN-20

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$30,899.02
Total Budget	\$0.00	\$30,899.02
Total Obligated	\$0.00	\$30,899.02
Total Funds Drawdown	\$0.00	\$30,899.02
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$30,899.02
Program Income Received	\$90,816.45	\$459,091.93
Total Funds Expended	\$0.00	\$30,899.02
City of Truesdale	\$0.00	\$30,899.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all TRU- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at respective TRU- activities to avoid duplication.



Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	5/0	7/5	71.43
# Owner Households	0	1	1	0/0	4/0	4/2	100.00
# Renter Households	0	0	0	0/0	1/0	3/3	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	191
Monitoring Visits	0	197
Audit Visits	0	243
Technical Assistance Visits	0	58
Monitoring/Technical Assistance Visits	0	7
Report/Letter Issued	0	87

