

**Grantee: Missouri**

**Grant: B-08-DN-29-0001**

**January 1, 2015 thru March 31, 2015 Performance Report**

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**Grant Number:**

B-08-DN-29-0001

**Obligation Date:****Award Date:****Grantee Name:**

Missouri

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$42,664,187.00

**Grant Status:**

Active

**QPR Contact:**

Julie Peterson

**LOCCS Authorized Amount:**

\$42,664,187.00

**Estimated PI/RL Funds:**

\$11,701,406.21

**Total Budget:**

\$54,365,593.21

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

Disaster Damage A.AREAS OF GREATEST NEED Indicator sources used to conduct needs assessment: A. HUD-developed Census Block Group files (HUD) that included criteria such as income eligibility and foreclosure/abandonment risk scores based on multiple variables. B. Fiscal Year 2008 Annual Average Unemployment Rates by Census Tract (UR) provided by the Bureau of Labor Statistics. Annual average rates remove data fluctuations due to seasonality or major layoff events that can influence numbers substantially when considering any individual month or geography. C. 2007 Home Mortgage Disclosure Act (HMDA) - Loan Application Register files (LAR) provided by the Federal Financial Institutions Examination Council. Data was aggregated to Census Tract geography. LAR files provide detailed metropolitan area statistics on home loan applications reported under HMDA requirements. Indicator sources were analyzed and mapped at a Census Block Group level to show areas of overlap and thereby allow the prioritizing of program efforts into three levels B.DISTRIBUTION AND USES OF FUNDS- There are 3 main Categories in the Missouri State Plan's Method of Distribution. There are 3 potential types of applicants to the Missouri NSP fund (local governments, the state housing finance agency, and qualified non-profits). Each category restricts the type of applicant to the fund. Each category also restricts the applicants to areas of greatest need as defined above as Tier One, Tier Two and Tier Three. NSP ACTIVITY APPLICANT NSP ALLOCATION AMOUNT - Method of distribution State and Local Administration/Planning \$4,266,418 Category 1 (Tier 1 – All Eligible Activities) Units of Local Government only \$23,531,722 Category 2 ( State wide Purchase Assistance of Foreclosed Properties) Missouri Housing Development Commission (State Housing Finance Agency) \$4,200,000; Category 3 (Tier 1, 2, 3 – Restricted to 50% of LMMI Activities Only; Units of Local Government or Non-Profits \$10,666,047 GRAND TOTAL \$42,664,187 PROJECT DATES AND DURATION OF ASSISTANCE:The State's program will commence March 11, 2009 and end July 2013. C.ELIGIBLE USES / ELIGIBLE ACTIVITIES A. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties using NSP funds is eligible under HERA §2301(c)(3)(A). •As an activity delivery cost for an eligible activity (designing and setting it up) • Financing of a NSP eligible activity, to carry out that activity, is eligible as part of that activity. B. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and Properties •Acquisition •Disposition •Relocation •Direct Homeownership assistance •Eligible rehabilitation and preservation activities for homes and other residential properties •Housing counseling for those seeking to take part in the activity C. Establish land banks for homes that have been foreclosed upon •Acquisition •Disposition (includes maintenance) D. Demolish blighted structures. Clearance, for blighted structures only E. Redevelop demolished or vacant properties. •Acquisition •Disposition •Public facilities and improvements •Housing Counseling Public Services (limited to prospective purchasers or tenants of redeveloped properties) •Relocation •New housing construction •Direct homeownership assistance •57-0.204 activities by Community Based Development Organizations PROJECT LOCATIONS/RESPONSIBLE ORGANIZATION Belton, Cape Girardeau, Carterville, Columbia, Elsberry, Florissant, Independence, Jefferson City, Jefferson County, Joplin, Kansas City, Oronogo, Sikeston, Springfield, St. Charles, St. Joseph, St. Louis, St. Louis County, Troy, Truesdale, Warrenton, Webb City, Missouri Housing Development Commission (downpayment assistance – statewide).

### Distribution and and Uses of Funds:

RECOVERY NEEDS Category A—Financing Mechanism Budgeted amount - \$4,329,823 Performance measure (units) – 335 This category was deemed a lower priority for the use of NSP funds as we will be addressing this on a state-wide basis through MHDC. MHDC is a nationally recognized, premier housing finance agency that oversees a variety of tools aimed at affordable housing and maintains the states expertise in the subject. Category B--Purchase and Rehabilitation Budgeted amount for Category One- \$18,668,821 Budgeted amount for Category Three - \$5,333,023 Performance measure (units) – 745 The state takes the position that this activity represents the greatest impact in trying to stabilize any neighborhood or community. The opportunity to return decent, safe and sanitary housing to the community and at the same time provide opportunities to



homebuyers to gain access to quality housing, not only provides an asset for the individual family, but also provides a positive economic impact to the community and to the state. Category C—Land Banks Budgeted amount - \$1,561,079 Performance measure (units) - 648 The capacity of local governments is critical to the success of this activity. Existence of Land Clearance Redevelopment Authorities or other entities at the local level was a key influence in providing a recommendation for funding for this activity. Without the capacity, use of the NSP funding, may trigger hardships for the city, as well as the neighborhood, in the future. Category D—Demolition Budgeted amount - \$645,703 Performance measure (units) - 67 Applications struggled in connecting demolition to eligibility in addressing low LMMI benefit. Unlike using the slum and blight national objective, which is not eligible to apply to NSP funds, where the demolition is the sole activity, demolishing homes under LMMI requires an eligible direct housing activity or eligible area wide benefit attached to the demolition activity. Category E—Redevelopment Budgeted amount for Category One- \$2,526,297 Budgeted amount for Category Three - \$5,333,024 Performance measure (units) - 228 Although several communities included new construction in their applications, the biggest issue in this category is the 18-month turn obligation period and the city’s ability to accomplish task in time frame. Narrative Summaries: Belton – Project is multijurisdictional, including Liberty and Raytown. Project consists of acquisition/rehabilitation of foreclosed homes. Cape Girardeau – Project consists of acquisition/rehabilitation of foreclosed homes. Carterville – Project consists of acquisition/rehabilitation of foreclosed homes. Columbia - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and new construction. Elsberry - Project consists of acquisition/rehabilitation of foreclosed homes. Florissant - Project consists of acquisition/rehabilitation of foreclosed homes. Independence - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Jefferson City - Project consists of acquisition/rehabilitation of foreclosed homes. Jefferson County - Project consists of acquisition/rehabilitation of foreclosed homes. Joplin - Project consists of acquisition/rehabilitation of foreclosed homes and redevelopment activities. Kansas City - Project consists of acquisition/rehabilitation of foreclosed homes. Oronogo - Project consists of acquisition/rehabilitation of foreclosed homes. Sikeston - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Springfield - Project consists of acquisition/rehabilitation of foreclosed homes. St. Charles - Project consists of acquisition/rehabilitation of foreclosed homes. St. Joseph - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and redevelopment activities. St. Louis - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, financing and redevelopment activities. St. Louis County - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Troy - Project consists of acquisition/rehabilitation of foreclosed homes. Truesdale - Project consists of acquisition/rehabilitation of foreclosed homes. Warrenton - Project consists of acquisition/rehabilitation of foreclosed homes. Webb City - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Missouri Housing Development Commission – Project consists of statewide downpayment assistance.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$51,772,598.87
<b>Total Budget</b>	\$148,813.37	\$51,772,598.87
<b>Total Obligated</b>	\$148,813.37	\$51,580,420.49
<b>Total Funds Drawdown</b>	\$191,156.07	\$47,946,974.43
<b>Program Funds Drawdown</b>	\$42,395.94	\$39,346,763.99
<b>Program Income Drawdown</b>	\$148,760.13	\$8,600,210.44
<b>Program Income Received</b>	\$228,166.02	\$11,560,873.63
<b>Total Funds Expended</b>	\$190,651.62	\$48,254,828.07
<b>Match Contributed</b>	\$0.00	\$1,089,054.08



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,089,054.08
Limit on Public Services	\$6,399,628.05	\$0.00
Limit on Admin/Planning	\$4,266,418.70	\$4,356,794.95
Limit on State Admin	\$0.00	\$4,356,794.95

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,666,046.75	\$17,675,751.41

## Overall Progress Narrative:

Belton DN-01 –Project completed and has completed subgrantee closeout.

Cape Girardeau DN-02 –The City was approved for 4 housing units. Five (5) housing units have been rehabbed and sold. The City will use the proceeds from the final home to purchase one (1) additional property.

Columbia DN-04 –: The City of Columbia has purchased 6 properties to date for rehabilitation and redevelopment activities. Completed the rehabilitation of 4 properties; 904 Madison, 102 E. Sexton, 13 E. Forest, and 711 Mikel. 904 Madison and 711 Mikel were donated to the Columbia Housing Authority. The CHA is renting 711 Mikel and 904 Madison to households at 50% or below the median income for Columbia. Rehabilitation is completed on 102 E. Sexton and the home has sold to a qualified buyer. 13 E. Forest was sold in 2012 and is still currently occupied by the homebuyer. Job Point purchased 908 Madison.

Total Units Sold/Rented Per Activity to Date:

There are currently 6 NSP properties in land bank status. The Sexton properties have been donated to the Columbia Housing Authority. The City will be formalizing agreements between Habitat & Job Point for the redevelopment of affordable energy efficient homes with universal design features at 802 Hirth and 110 Lynn.

The City of Columbia has purchased 8 properties for land banking purposes since the beginning to the program. 4 properties remain in land-bank status.

Rehabilitation: 2 sold, 2 converted to rental and both occupied.

Redevelopment: 2 sold.

Close-out plans: The City expects to draw nearly all remaining NSP grant & program income with its next draw request.

Elsberry DN-05 – Three properties have been acquired in the program. One property has sold and one property has been rented. Both the rental property and the unoccupied property remain for sale. Once sold, the project will be eligible for closeout.

Florissant DN-06 – Eight properties have been acquired, rehabbed and sold to date. Estimated



rehabilitation completion of 4 months on 1620 Beverly.

Independence DN-07 - During the first quarter of 2015 the NWDC has one remaining rehabilitated single-family home currently being marketed for sale to 120% AMI or below buyers with available down payment and closing cost assistance offered from the NSP developer.

To date, the Norledge Place redevelopment project has succeeded in creating seven NSP single family homeownership opportunities on previously vacant property. The affordability of all properties in the Norledge Place project area is enhanced by 25 years of real estate property tax abatement, and incorporation of Energy Star efficiency measures.

Construction has reached 100% completion for two, and 50% completion for 1, NSP1 acquisition projects that are being rehabilitated with additional funding allocated under NSP3 and program income from NSP1. These projects are being developed by Builders Development Corporation, a regional non profit housing developer, under a redevelopment contract with the City. Currently there are 2 single family homes being marketed for sale by BDC to homebuyers at or below 120% AMI. The affordability of these properties is enhanced by 25 years of real estate property tax abatement, and incorporation of certain Energy Star efficiency measures.

Jefferson City DN-08 –To date, the City has acquired 6 properties (1109 E Miller, 814 E McCarty, 408 Lafayette, 304 Marshall, 802 E McCarty and 804 E McCarty). Properties at 1109 E Miller and 814 E McCarty were rehabbed & sold to eligible AMI households. Properties at 802 & 804 E McCarty were demolished and then donated to Habitat for reconstruction of a single family house (the two plots were merged into one).

408 Lafayette has been identified as being in a floodplain due to recent FEMA map revisions. HUD 8 Step Process is completed and demolition scope is in process. Demolition will not occur until the completion of 304 Marshall St which is anticipated at the end of 2015. 304 Marshall, the Analysis of Brownfield Cleanup Alternatives (ABCA) report is completed. Lead Based Paint was identified mostly on trim, baseboards, doors and some walls. Based on this report a scope of work for mitigation and rehabilitation of the property has been completed. The scope of work has been submitted to DNR for review to determine if the most cost effective means of mitigation is being utilized for each room. It is anticipated that the project will go out to bid sometime in March 2015 and rehabilitation completed by the end of 2015. A buyer is already income certified and completed the home buyer education course requirement.

Joplin DN-10 – The home at 1206 Murphy was listed on the MLS priced at \$75,000. The other two homes located at 1402 Pennsylvania and 816 Grand are not currently listed on the MLS. We are currently working to donate 1402 Penn, 1206 Murphy, and 816 Grand. In addition to donating these existing homes, the city plans to expend current program income through a developer agreement with Habitat for Humanity In this agreement the local non-profit would use existing PI to acquire and rehab homes or construct new homes as a developer, and the funds would be requested through the NSP RFF process until fully expended. Discussions with Habitat for Humanity have commenced and Habitat has agreed to participate as a Developer. A Developer agreement has been drafted. This agreement is being reviewed by Habitat, Legal (Joplin), and the State of Missouri. We anticipate closeout will occur in the first quarter of 2015.

Kansas City DN-11 - The City of Kansas City along with Swope Community Builders continues its efforts in the sale of the MO-NSP homes. Most recently SCB was able to bundle seven (9) of its (13) homes to investors for rental units, benefitting low- or very low-income households. SCB and the buyers were made aware of the income guideline requirements and affordability and will be monitored for compliance by the City of Kansas City's Compliance team within the Neighborhood and Housing Service department. Of the remaining five homes, four are occupied, and the remaining two continue to be marketed to qualified MO-NSP buyers and/or investors.

Sikeston DN-13 - The City of Sikeston has three available units which were rehabilitated and are available for rent with the option to buy. All demolitions have been completed. Work on the residences located at 214 Dorothy and 1329 W. Murray lane is continuing.

Springfield DN-14 –Seven houses have been rented and eleven have been sold to date. Twenty total units are involved in the program. Construction will start on a vacant lot soon. Project is ready for subgrantee

closeout. 1215 N Missouri is under contract.

St. Charles DN-15 –A total of 5 homes have been purchased, and 4 homes were renovated and sold. The NSP home currently under repair, (919 N Fifth Street) is a historical home built in the mid-late 1800s. The remodeling costs were more than originally anticipated. The City has utilized all the remaining program income. A Budget Amendment is moving forward to request an additional \$47,000 to be moved from Acquisition to Rehabilitation to cover the additional rehab costs. Plans are underway to close out the grant after 919 N Fifth Street is renovated and sold.

St. Joseph DN-16 – City staff and St. Habitat for Humanity (SJHFH) have developed plans for the construction of two townhomes and three single family homes to be located at 14th and Duncan Street near the new Carden Park Elementary School. The 14thStreet Townhome Project, which will be the new construction of seven homes for families at the 30% to 50% income limits. The City has received 106 approval for the plans and staff is currently completing the Environmental Review for submission to the DED for approval. The anticipated start date is late spring 2015 with completion by the spring of 2016. The preliminary cost estimate for this project is \$725,000. Staff is preparing specifications for the rehab of a foreclosed home at 2407 Mitchell. The rehab specs have been submitted to the SHPO for approval.

St. Louis DN-17 –14 properties have been completely rehabbed – 12 have been sold. 4638 Lewis Place, 5601 Goodfellow, 5727 Pamplin, 3755 Potomac, and 3433 McKean will not be using State NSP funds as previously planned.

St. Louis County DN-18- To date in the program, 71 properties have been acquired, 28 have been rehabilitated, 27 are slated for demolition, and eight were rehabbed with other NSP funds. 5 properties have been leased and 30 have been sold.

Troy DN-19- Six properties were acquired for the program. Three have been sold and four have been rented. Rented properties remain for sale.

Truesdale DN-20- Four properties were acquired for the program. Four have sold.

Warrenton DN-21-Five properties were acquired and rehabbed for the program. All five properties have sold and the project is awaiting approval of the PI Reuse plan for a LMMI public facility project.

Webb City DN-22- Five properties have been acquired in the program. Two homes have been demolished and one of the lots was donated to Habitat for Humanity and sold to an income-eligible homeowner. Two properties have sold and one property remains for sale.

MHDC DN -23 – No new activity this quarter.

Tier Three Grantees – 25% required set-aside

Cape Girardeau DN-301-Five (5) of six (6) housing units have been rehabbed and sold. PI from the sale of the fifth home will fund the rehab of the final house at 1514 Rand. Anticipated date for project completion is June 2015.

Gladstone DN-302 – We have acquired a total of 31 properties, housing units, single family units. We have completed and sold 30 houses; two properties were sold this quarter. We have cleared/demolished 2 properties, housing units, single family unit, both have been sold to person < 50%. We have redeveloped 3 properties, housing unit, single family unit, 3 have been sold to person < 50%. We have 28 rehabilitation/reconstruction properties, housing units, single family units; 25 have been sold to person < 50% household/owner households and 3 are being marketed for sale. The Grantee is preparing a closeout report and amended developer agreement in an effort to complete the project by the end of the quarter.

Independence DN-303- The sale of 7 multi-family units located within 12 Blocks West's Overton

Neighborhood Redevelopment area were completed during the first quarter of 2015. No new development activity to report this quarter.

Springfield DN-304 – 20 properties were acquired and rehabbed for the program. Seven properties sold and 13 properties have been rented. Activities are complete and project is awaiting closeout.

St. Louis Dn-305- 8 units have been completed to date using NSP funds, and all 8 of the units have been rented. These 8 rental units are part of a very large 50 unit rental (income restricted) housing complex being developed in the Hyde Park Neighborhood. This project also utilized HOME to complete the additional units.

St. Louis County DN-306 - To date in the program, 23 properties have been acquired, 21 have been rehabilitated. Sixteen (16) properties have been leased and seven (7) have been sold.

Harry S Truman DN-307- Eight units were acquired/ rehabbed and/or sold or rented in the program. Work continued this quarter on completing appropriate deed restrictions to ensure long-term affordability and financial accounting for reporting program income for the project. The project is complete, pending closeout.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Belton 2008-DN-01, City of Belton	\$0.00	\$948,629.98	\$386,766.28
Cape Girardeau 2008-DN-02, City of Cape Girardeau	\$0.00	\$652,335.73	\$271,981.37
Cape Girardeau 2008-DN-301, Cape Girardeau	\$0.00	\$597,670.24	\$308,005.14
Cartersville 2008-DN-03, City of Cartersville	\$0.00	\$4,322.00	\$4,322.00
Columbia 2008-DN-04, City of Columbia	\$0.00	\$717,774.00	\$583,203.37
DED/CAT1/CAT 3 Administration, ADMIN	\$0.00	\$2,131,104.91	\$1,980,287.50
Elsberry 2008-DN-05, City of Elsberry	\$0.00	\$400,380.32	\$262,546.00
Florissant 2008-DN-06, City of Florissant	\$0.00	\$2,188,435.94	\$1,260,526.67
Gladstone 2008-DN-302, Gladstone	\$0.00	\$4,653,839.61	\$2,795,125.00
HSTCC 2008-DN-307, HSTCC	\$0.00	\$764,650.00	\$748,661.75
Independence 2008-DN-07, City of Independence	\$0.00	\$2,823,157.10	\$1,877,074.44
Independence 2008-DN-303, Independence	\$0.00	\$2,803,875.00	\$2,757,392.25
Jefferson City 2008-DN-08, City of Jefferson	\$0.00	\$542,182.88	\$391,428.71
Joplin 2008-DN-10, City of Joplin	\$0.00	\$857,945.88	\$650,062.21
Kansas City 2008-DN-11, Kansas City	\$0.00	\$1,162,997.00	\$1,162,997.00
MHDC-CAT2, MHDC - HOA	\$0.00	\$4,388,135.65	\$4,200,000.00
Sikeston 2008-DN-13, City of Sikeston	\$42,395.94	\$876,707.00	\$846,680.91
Springfield 2008-DN-14, City of Springfield	\$0.00	\$2,135,928.47	\$1,674,504.67
Springfield 2008-DN-304, Springfield	\$0.00	\$785,879.55	\$785,000.00
St. Charles 2008-DN-15, City of St. Charles	\$0.00	\$940,194.81	\$544,135.30
St. Joseph 2008-DN-16, City of St. Joseph	\$0.00	\$3,923,510.84	\$2,203,399.55
St. Louis 2008-DN-17, City of St. Louis	\$0.00	\$2,594,801.86	\$2,296,496.00



St. Louis 2008-DN-305, St. Louis	\$0.00	\$1,600,000.00	\$1,600,000.00
St. Louis County 2008-DN-18, St. Louis County	\$0.00	\$8,733,194.35	\$4,592,443.73
St. Louis County 2008-DN-306, St. Louis County	\$0.00	\$3,336,107.19	\$2,918,718.22
Troy 2008-DN-19, City of Troy	\$0.00	\$1,211,243.94	\$844,989.00
Truesdale 2008-DN-20, City of Truesdale	\$0.00	\$816,673.48	\$448,398.00
Warrenton 2008-DN-21, City of Warrenton	\$0.00	\$1,267,151.14	\$616,742.77
Webb City 2008-DN-22, Webb City	\$0.00	\$501,553.83	\$334,876.15





## Activities

**Project # / Title:** Cape Girardeau 2008-DN-02 / City of Cape Girardeau

**Grantee Activity Number:** CG002-LH25

**Activity Title:** Cape Girardeau - REHAB-LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Cape Girardeau 2008-DN-02

**Projected Start Date:**

03/15/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Cape Girardeau 08-DN-02

**Activity Status:**

Under Way

**Project Title:**

City of Cape Girardeau

**Projected End Date:**

04/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cape Girardeau

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$104,627.88
<b>Total Budget</b>	\$0.00	\$104,627.88
<b>Total Obligated</b>	\$0.00	\$104,627.88
<b>Total Funds Drawdown</b>	\$0.00	\$104,627.88
<b>Program Funds Drawdown</b>	\$0.00	\$104,627.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$104,627.88
City of Cape Girardeau	\$0.00	\$104,627.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Both total Households benefitting AND housing units will be reported here for this activity only, as this activity is being added to demonstrate complete accuracy regarding performance toward the LH25 requirement. Housing units for other CG activities are reported on the activity itself, with total households benefitting reported at the 009 activity when the units are sold.

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	1/0
#Replaced thermostats	0	1/0
#Replaced hot water heaters	0	1/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors)	0	2/0
#Refrigerators replaced	0	1/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	3/0
#Low flow showerheads	0	2/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	1/2
# of Singlefamily Units	-1	1/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-1	0	-1	1/1	0/0	1/2	100.00
# Owner Households	-1	0	-1	1/1	0/0	1/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Columbia 2008-DN-04 / City of Columbia****Grantee Activity Number: COL002****Activity Title: Columbia - REHAB****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Columbia 2008-DN-04

**Project Title:**

City of Columbia

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2014

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Columbia

**Program Income Account:**

Columbia 08-DN-04

**Overall****Jan 1 thru Mar 31, 2015****To Date****Total Projected Budget from All Sources**

N/A

\$163,809.70

**Total Budget**

\$0.00

\$163,809.70

**Total Obligated**

\$0.00

\$163,809.70

**Total Funds Drawdown**

\$0.00

\$163,809.70

**Program Funds Drawdown**

\$0.00

\$101,735.85

**Program Income Drawdown**

\$0.00

\$62,073.85

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$163,809.70

City of Columbia

\$0.00

\$163,809.70

**Match Contributed**

\$0.00

\$16,000.00

**Activity Description:**

Total households benefitting for this activity are included in the proposed and actual numbers for the sale/disposition of the properties at activity COL009. Because households do not benefit until the unit is sold or rented, no actual beneficiary is recorded here.

**Location Description:**

## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/2
#Energy Star Replacement	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	1	1/0
#Low flow toilets	2	2/0
#Low flow showerheads	2	2/0
#Units with bus/rail access	1	1/0
#Units exceeding Energy Star	1	1/0
#Sites re-used	1	1/0
#Units deconstructed	0	0/0
#Units & other green	1	1/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>COL009</b>
<b>Activity Title:</b>	<b>Columbia - DISP</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Columbia 2008-DN-04

**Project Title:**  
City of Columbia

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Columbia

**Program Income Account:**  
Columbia 08-DN-04

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$106,968.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Cape Girardeau	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Housing units are reported at other COL activities

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/0



# of Singlefamily Units

0

1/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/5	4/0	4/11	100.00
# Owner Households	0	1	1	0/0	4/0	4/6	100.00
# Renter Households	0	0	0	0/5	0/0	0/5	0

### Activity Locations

Address	City	County	State	Zip	Status / Accept
413 West Ash	Columbia		Missouri	65203	Match / Y

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: DED/CAT1/CAT 3 Administration / ADMIN

<b>Grantee Activity Number:</b>	DED ADMIN
<b>Activity Title:</b>	DED Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

DED/CAT1/CAT 3 Administration

**Project Title:**

ADMIN

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Missouri

**Program Income Account:**

State of Missouri

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$829,288.83



<b>Total Budget</b>	\$3,125.97	\$829,288.83
<b>Total Obligated</b>	\$3,125.97	\$823,951.91
<b>Total Funds Drawdown</b>	\$10,127.73	\$759,643.58
<b>Program Funds Drawdown</b>	\$0.00	\$673,134.50
<b>Program Income Drawdown</b>	\$10,127.73	\$86,509.08
<b>Program Income Received</b>	\$3,125.97	\$88,566.91
<b>Total Funds Expended</b>	\$10,127.73	\$759,643.58
State of Missouri	\$10,127.73	\$759,643.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: Elsberry 2008-DN-05 / City of Elsberry**

**Grantee Activity Number: ELS009**  
**Activity Title: Elsberry - DISP**





**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Elsberry 2008-DN-05

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Elsberry 08-DN-05

**Activity Status:**

Under Way

**Project Title:**

City of Elsberry

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:****Responsible Organization:**

City of Elsberry

**Overall**

	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,452.84
<b>Total Budget</b>	\$0.00	\$1,452.84
<b>Total Obligated</b>	\$0.00	\$1,452.84
<b>Total Funds Drawdown</b>	\$0.00	\$1,452.84
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$1,452.84
<b>Program Income Received</b>	\$388.63	\$137,834.32
<b>Total Funds Expended</b>	\$0.00	\$1,452.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all ELS-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Four SFH units will be acquired and rehabbed under the projects, and one property may be a potential short-term rental until the property is sold. # of Housing units are reported at other ELS activities.

**Location Description:****Activity Progress Narrative:****Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



# of Singlefamily Units

0

0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/0	2/5	50.00
# Owner Households	0	0	0	0/0	1/0	1/4	100.00
# Renter Households	0	0	0	0/0	0/0	1/1	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: Florissant 2008-DN-06 / City of Florissant

<b>Grantee Activity Number:</b>	<b>FLO002</b>
<b>Activity Title:</b>	<b>Florissant - REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Florissant 2008-DN-06

**Project Title:**  
City of Florissant

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2014

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Florissant

**Program Income Account:**  
Florissant 08-DN-06

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,599,029.92
Total Budget	\$30,643.77	\$1,599,029.92
Total Obligated	\$30,643.77	\$1,592,209.68
Total Funds Drawdown	\$30,643.77	\$1,386,611.19



<b>Program Funds Drawdown</b>	\$0.00	\$802,093.51
<b>Program Income Drawdown</b>	\$30,643.77	\$584,517.68
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,643.77	\$1,386,611.19
City of Florissant	\$30,643.77	\$1,386,611.19
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity FLO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

### Location Description:

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/0
#Energy Star Replacement	0	50/0
#Additional Attic/Roof Insulation	0	7/0
#High efficiency heating plants	0	7/0
#Efficient AC added/replaced	0	7/0
#Replaced hot water heaters	0	7/0
#Light Fixtures (indoors) replaced	0	82/0
#Light fixtures (outdoors)	0	19/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	7/0
#Units with solar panels	0	0/0
#Low flow toilets	0	13/0
#Low flow showerheads	0	5/0
#Units with bus/rail access	0	6/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	6/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/7
# of Singlefamily Units	0	8/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** FLO008

**Activity Title:** Florissant - ADM

**Activity Category:**

Administration

**Project Number:**

Florissant 2008-DN-06

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Florissant 08-DN-06

**Activity Status:**

Under Way

**Project Title:**

City of Florissant

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Florissant

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$122,142.84

**Total Budget**

\$2,573.22

\$122,142.84

**Total Obligated**

\$2,573.22

\$122,142.84

**Total Funds Drawdown**

\$2,573.22

\$83,148.00

**Program Funds Drawdown**

\$0.00

\$66,013.16

**Program Income Drawdown**

\$2,573.22

\$17,134.84

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,573.22

\$83,148.00

City of Florissant

\$2,573.22

\$83,148.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: Independence 2008-DN-07 / City of Independence

**Grantee Activity Number:** IND008

**Activity Title:** Independence - ADM

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Independence 2008-DN-07

**Project Title:**

City of Independence

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2014

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Independence

**Program Income Account:**

Independence 08-DN-07

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

**To Date**

N/A

\$152,535.27

**Total Budget**

\$88.96

\$152,535.27

**Total Obligated**

\$88.96

\$152,535.27

**Total Funds Drawdown**

\$88.96

\$131,669.59

**Program Funds Drawdown**

\$0.00

\$117,882.32

**Program Income Drawdown**

\$88.96

\$13,787.27

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$88.96

\$131,669.59

City of Independence

\$88.96

\$131,669.59



Match Contributed

\$0.00

\$40,000.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: Jefferson City 2008-DN-08 / City of Jefferson**

**Grantee Activity Number: JEF008**

**Activity Title: Jefferson City - ADM**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Jefferson City 2008-DN-08

**Project Title:**

City of Jefferson

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2014

**Benefit Type:**

**Completed Activity Actual End Date:**



N/A

**National Objective:**

N/A

**Responsible Organization:**

City of Jefferson City

**Program Income Account:**

Jefferson City 08-DN-08

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$35,025.42
<b>Total Budget</b>	\$504.05	\$35,025.42
<b>Total Obligated</b>	\$504.05	\$34,929.48
<b>Total Funds Drawdown</b>	\$504.05	\$24,929.48
<b>Program Funds Drawdown</b>	\$0.00	\$20,752.00
<b>Program Income Drawdown</b>	\$504.05	\$4,177.48
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$24,425.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found





**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Kansas City 2008-DN-11 / Kansas City**

<b>Grantee Activity Number:</b>	<b>KAN002-LH25</b>
<b>Activity Title:</b>	<b>Kansas City - REHAB-LH25</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Kansas City 2008-DN-11

**Project Title:**

Kansas City

**Projected Start Date:**

03/11/2009

**Projected End Date:**

04/15/2014

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Kansas City

**Program Income Account:**

Kansas City 08-DN-11

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,095,071.00
<b>Total Budget</b>	\$0.00	\$1,095,071.00
<b>Total Obligated</b>	\$0.00	\$1,095,071.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,095,071.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,095,071.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,095,071.00
City of Kansas City	\$0.00	\$1,095,071.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

**Location Description:**



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
# ELI Households (0-30% AMI)	1	1/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/13
# of Singlefamily Units	0	9/13

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	10/13	0/0	10/13	100.00
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	1	0	1	10/13	0/0	10/13	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: Sikeston 2008-DN-13 / City of Sikeston

**Grantee Activity Number:** SIK002

**Activity Title:** Sikeston - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Sikeston 2008-DN-13

**Project Title:**

City of Sikeston

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2014

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Sikeston

**Program Income Account:**

Sikeston 08-DN-13

#### Overall

**Total Projected Budget from All Sources**

Jan 1 thru Mar 31, 2015

N/A

To Date

\$141,502.96

**Total Budget**

\$10,110.83

\$141,502.96

**Total Obligated**

\$10,110.83

\$130,837.26

**Total Funds Drawdown**

\$19,676.54

\$125,402.97

**Program Funds Drawdown**

\$19,676.54

\$125,402.97

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$19,676.54

\$125,402.97

City of Sikeston

\$19,676.54

\$125,402.97

**Match Contributed**

\$0.00

\$0.00

#### Activity Description:



Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. UPDATE: HH Benefitting are being moved as of 12/31/13 back to this activity to be accurately reported by HUD.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
#Energy Star Replacement	0		15/0	
#Additional Attic/Roof Insulation	0		2/0	
#High efficiency heating plants	0		2/0	
#Efficient AC added/replaced	0		2/0	
#Replaced thermostats	0		2/0	
#Replaced hot water heaters	0		2/0	
#Light Fixtures (indoors) replaced	0		2/0	
#Light fixtures (outdoors)	0		2/0	
#Refrigerators replaced	0		0/0	
#Clothes washers replaced	0		0/0	
#Dishwashers replaced	0		0/0	
#Units with solar panels	0		0/0	
#Low flow toilets	0		0/0	
#Low flow showerheads	0		2/0	
#Units with bus/rail access	0		0/0	
#Units exceeding Energy Star	0		2/0	
#Sites re-used	0		0/0	
#Units deconstructed	0		0/0	
#Units & other green	0		2/0	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/3	
# of Singlefamily Units	0		2/3	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod



# of Households	0	0	0	0/0	0/2	0/36	0
# Owner Households	0	0	0	0/0	0/0	0/34	0
# Renter Households	0	0	0	0/0	0/2	0/2	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>SIK003</b>
<b>Activity Title:</b>	<b>Sikeston - DEM</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
Sikeston 2008-DN-13

**Project Title:**  
City of Sikeston

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Sikeston

**Program Income Account:**  
Sikeston 08-DN-13

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$120,411.61
<b>Total Budget</b>	\$0.00	\$120,411.61
<b>Total Obligated</b>	\$0.00	\$131,077.31
<b>Total Funds Drawdown</b>	\$16,980.00	\$117,711.61
<b>Program Funds Drawdown</b>	\$16,980.00	\$117,711.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,980.00	\$117,711.61
City of Sikeston	\$16,980.00	\$117,711.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	43/39
<b># of Singlefamily Units</b>	1	43/39



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	966	639	3546	45.26

LMI%:	45.26
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>SIK005</b>
<b>Activity Title:</b>	<b>Sikeston - LBD</b>

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

Sikeston 2008-DN-13

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Sikeston 08-DN-13

**Activity Status:**

Under Way

**Project Title:**

City of Sikeston

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Sikeston

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$52,800.00
<b>Total Budget</b>	\$0.00	\$52,800.00
<b>Total Obligated</b>	\$0.00	\$52,800.00
<b>Total Funds Drawdown</b>	\$5,739.40	\$41,574.87
<b>Program Funds Drawdown</b>	\$5,739.40	\$41,574.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,739.40	\$41,574.87
City of Sikeston	\$5,739.40	\$41,574.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	39/25





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	39/25
# of Singlefamily Units	0	39/25

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	4399	2703	15567	45.62

LMI%:	45.62
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** SIK006-PF

**Activity Title:** Sikeston - REDEV

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

Sikeston 2008-DN-13

**Project Title:**

City of Sikeston

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Sikeston

**Program Income Account:**

Sikeston 08-DN-13

**Overall**

	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$422,437.17
<b>Total Budget</b>	(\$10,110.83)	\$422,437.17
<b>Total Obligated</b>	(\$10,110.83)	\$422,437.17
<b>Total Funds Drawdown</b>	\$0.00	\$422,437.17
<b>Program Funds Drawdown</b>	\$0.00	\$422,437.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$422,437.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction/Reconstruction of park in census tract 9807.002 to serve area families. 92.6% (463) families in the tract are LMMI.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow showerheads</b>	0	0/0
<b>#Units exceeding Energy Star</b>	0	0/0
<b>#Units &amp; other green</b>	0	0/0



Activity funds eligible for DREF 0 0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# of Persons	255	73	500	65.60

LMI%:	65.6
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** Springfield 2008-DN-14 / City of Springfield

**Grantee Activity Number:** SPR002  
**Activity Title:** Springfield - REHAB

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 Springfield 2008-DN-14

**Projected Start Date:**  
 03/11/2009

**Benefit Type:**  
 Direct Benefit (Households)

**National Objective:**  
 NSP Only - LMMI

**Program Income Account:**

**Activity Status:**  
 Under Way

**Project Title:**  
 City of Springfield

**Projected End Date:**  
 03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 City of Springfield



<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,118,379.32
<b>Total Budget</b>	\$46,677.99	\$1,118,379.32
<b>Total Obligated</b>	\$46,677.99	\$1,084,588.46
<b>Total Funds Drawdown</b>	\$46,677.99	\$1,084,588.46
<b>Program Funds Drawdown</b>	\$0.00	\$754,554.33
<b>Program Income Drawdown</b>	\$46,677.99	\$330,034.13
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,677.99	\$1,084,588.46
City of Springfield	\$46,677.99	\$1,084,588.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Properties	0	20/20
#Energy Star Replacement	0	18/0
#Additional Attic/Roof Insulation	0	2/0
#High efficiency heating plants	0	1/0
#Efficient AC added/replaced	0	1/0
#Replaced thermostats	0	1/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	10/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	2/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	1/0
#Units with solar panels	0	0/0
#Low flow toilets	0	2/0
#Low flow showerheads	0	3/0
#Units with bus/rail access	0	2/0



#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units $\geq$ other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/20
# of Singlefamily Units	0	20/20

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** St. Charles 2008-DN-15 / City of St. Charles

**Grantee Activity Number:** STC001

**Activity Title:** St. Charles - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

St. Charles 2008-DN-15

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of St. Charles

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Charles



**Program Income Account:**

St. Charles 08-DN-15

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$447,955.44
Total Budget	\$1,656.32	\$447,955.44
Total Obligated	\$1,656.32	\$494,955.44
Total Funds Drawdown	\$1,656.32	\$399,447.86
Program Funds Drawdown	\$0.00	\$306,873.62
Program Income Drawdown	\$1,656.32	\$92,574.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,656.32	\$399,447.86
City of St. Charles	\$1,656.32	\$399,447.86
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>STC002</b>
<b>Activity Title:</b>	<b>St. Charles - REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
St. Charles 2008-DN-15

**Project Title:**  
City of St. Charles

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2014

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of St. Charles

**Program Income Account:**  
St. Charles 08-DN-15

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$319,364.57
<b>Total Budget</b>	\$48,397.06	\$319,364.57
<b>Total Obligated</b>	\$48,397.06	\$216,581.02
<b>Total Funds Drawdown</b>	\$48,397.06	\$216,580.97
<b>Program Funds Drawdown</b>	\$0.00	\$83,140.39
<b>Program Income Drawdown</b>	\$48,397.06	\$133,440.58
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$48,397.06	\$216,580.97
City of St. Charles	\$48,397.06	\$216,580.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/4
<b>#Energy Star Replacement</b>	0	1/0
<b>#Additional Attic/Roof Insulation</b>	0	4/0





#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	3/0
#Replaced thermostats	0	4/0
#Replaced hot water heaters	0	4/0
#Light Fixtures (indoors) replaced	0	30/0
#Light fixtures (outdoors)	0	8/0
#Refrigerators replaced	0	4/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	4/0
#Units with solar panels	0	0/0
#Low flow toilets	0	4/0
#Low flow showerheads	0	4/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** STC008

**Activity Title:** St. Charles - ADM

**Activity Category:**

Administration

**Project Number:**

St. Charles 2008-DN-15

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

St. Charles 08-DN-15

**Activity Status:**

Under Way

**Project Title:**

City of St. Charles

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Charles

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$63,374.44

**Total Budget**

\$5,194.40

\$63,374.44

**Total Obligated**

\$5,194.40

\$63,374.44

**Total Funds Drawdown**

\$5,194.40

\$63,368.37

**Program Funds Drawdown**

\$0.00

\$44,620.93

**Program Income Drawdown**

\$5,194.40

\$18,747.44

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$5,194.00

\$63,367.97

City of St. Charles

\$5,194.00

\$63,367.97

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** St. Louis 2008-DN-17 / City of St. Louis

**Grantee Activity Number:** STL002

**Activity Title:** St. Louis - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

St. Louis 2008-DN-17

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

St. Louis City 08-DN-17

**Activity Status:**

Under Way

**Project Title:**

City of St. Louis

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Louis

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

**To Date**

N/A

\$2,202,520.00

**Total Budget**

\$0.00

\$2,202,520.00

**Total Obligated**

\$0.00

\$2,200,438.00

**Total Funds Drawdown**

\$0.00

\$2,170,938.87

**Program Funds Drawdown**

\$0.00

\$2,123,520.00

**Program Income Drawdown**

\$0.00

\$47,418.87

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,170,938.87

City of St. Louis

\$0.00

\$2,170,938.87



Match Contributed

\$0.00

\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement	2	2/0
#Additional Attic/Roof Insulation	2	2/0
#High efficiency heating plants	2	2/0
#Efficient AC added/replaced	2	2/0
#Replaced thermostats	2	2/0
#Replaced hot water heaters	2	2/0
#Light Fixtures (indoors) replaced	2	2/0
#Light fixtures (outdoors)	2	2/0
#Refrigerators replaced	2	2/0
#Clothes washers replaced	2	2/0
#Dishwashers replaced	2	2/0
#Units with solar panels	0	0/0
#Low flow toilets	2	2/0
#Low flow showerheads	2	2/0
#Units with bus/rail access	2	2/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units w/ other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>STL009</b>
<b>Activity Title:</b>	<b>St. Louis-DISP</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
St. Louis 2008-DN-17

**Project Title:**  
City of St. Louis

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of St. Louis

**Program Income Account:**  
St. Louis City 08-DN-17

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$268,808.86
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of St. Louis	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STL-activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/0



# of Singlefamily Units

0

0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	1/0	7/0	12/9	66.67
# Owner Households	0	2	2	1/0	7/0	12/8	66.67
# Renter Households	0	0	0	0/0	0/0	0/1	0

### Activity Locations

Address	City	County	State	Zip	Status / Accept
4917 Penrose	St. Louis		Missouri	63136	Match / Y
5562 Goodfellow	St. Louis		Missouri	63136	Match / Y

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: Troy 2008-DN-19 / City of Troy

<b>Grantee Activity Number:</b>	<b>TRO009</b>
<b>Activity Title:</b>	<b>Troy-DISP</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Troy 2008-DN-19

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Troy 08-DN-19

**Activity Status:**

Under Way

**Project Title:**

City of Troy

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Troy



Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$15,482.58
Total Budget	\$2,896.63	\$15,482.58
Total Obligated	\$2,896.63	\$15,482.58
Total Funds Drawdown	\$2,896.63	\$15,482.58
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$2,896.63	\$15,482.58
Program Income Received	\$0.00	\$366,254.94
Total Funds Expended	\$2,896.63	\$15,482.58
City of Troy	\$2,896.63	\$15,482.58
Match Contributed	\$0.00	\$0.00

### Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. . # of Housing units are reported at respective TRO-activities to avoid duplication, with exception of TRO002-LH25 - which will account for financial and performance measures for consistency of LH25 reporting.

### Location Description:

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/0	4/4	50.00
# Owner Households	0	0	0	0/0	2/0	3/3	66.67
# Renter Households	0	0	0	0/0	0/0	1/1	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found





**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Truesdale 2008-DN-20 / City of Truesdale**

**Grantee Activity Number:** TRU006a

**Activity Title:** Truesdale - Streets - REDEV - PI

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

Truesdale 2008-DN-20

**Project Title:**

City of Truesdale

**Projected Start Date:**

10/01/2013

**Projected End Date:**

10/01/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Truesdale

**Program Income Account:**

Truesdale 08-DN-20

**Overall**

**Jan 1 thru Mar 31, 2015**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$35,386.40

**Total Budget**

\$7,055.00

\$35,386.40

**Total Obligated**

\$7,055.00

\$35,386.40

**Total Funds Drawdown**

\$0.00

\$28,331.40

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$28,331.40

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$28,331.40

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	155	133	362	79.56

LMI%:	79.56
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>TRU009</b>
<b>Activity Title:</b>	<b>Truesdale-DISP</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Truesdale 2008-DN-20

**Project Title:**  
City of Truesdale

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2014

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Truesdale

**Program Income Account:**  
Truesdale 08-DN-20

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,899.02
<b>Total Budget</b>	\$0.00	\$30,899.02
<b>Total Obligated</b>	\$0.00	\$30,899.02
<b>Total Funds Drawdown</b>	\$0.00	\$30,899.02
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$30,899.02
<b>Program Income Received</b>	\$102,738.59	\$368,275.48
<b>Total Funds Expended</b>	\$0.00	\$30,899.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total Households benefitting for all TRU- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at respective TRU- activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



# of Singlefamily Units

0

0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	4/0	6/5	66.67
# Owner Households	0	0	0	0/0	3/0	3/2	100.00
# Renter Households	0	0	0	0/0	1/0	3/3	33.33

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: Webb City 2008-DN-22 / Webb City

<b>Grantee Activity Number:</b>	<b>WEB009</b>
<b>Activity Title:</b>	<b>Webb City-DISP</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Webb City 2008-DN-22

**Projected Start Date:**  
03/11/2009

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
NSP Only - LMMI

**Program Income Account:**  
Webb City 08-DN-22

**Activity Status:**  
Under Way

**Project Title:**  
Webb City

**Projected End Date:**  
03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Webb City

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00



<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$121,912.83	\$121,912.83
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total Households benefitting for the Webb City project activities WEB001, WEB002 and WEB003 are reported here at the time of sale/disposition. # of Housing units are reported at respective WEB- activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	1/0	3/3	66.67
# Owner Households	0	0	0	1/0	1/0	3/3	66.67

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Monitoring, Audit, and Technical Assistance**

Event Type	This Report Period	To Date
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Monitoring, Audits, and Technical Assistance	0	176
Monitoring Visits	0	186
Audit Visits	0	224
Technical Assistance Visits	0	53
Monitoring/Technical Assistance Visits	0	4
Report/Letter Issued	0	87

