

**Grantee: Missouri**

**Grant: B-08-DI-29-0001**

**April 1, 2017 thru June 30, 2017 Performance Report**

---



**Grant Number:**

B-08-DI-29-0001

**Obligation Date:**

11/30/2009

**Award Date:****Grantee Name:**

Missouri

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$97,605,490.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$97,605,490.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$97,605,490.00

## Disasters:

### Declaration Number

FEMA-1773-MO

FEMA-1742-MO

FEMA-1748-MO

FEMA-1749-MO

FEMA-1760-MO

FEMA-1809-MO

## Narratives

### Disaster Damage:

DREF - Anticipated Unmet Needs The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring. Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourian's. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties. Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well. Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is so, that access to funding land use plan resource activities. We have regional planning commissions, c

### Disaster Damage:

ouncils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning. Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of



## Recovery Needs:

### Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

Pulaski County - Renovation of Devil's Elbow Bridge 243,900  
Schuyler County - Replacement of 3 small bridges 97,560  
Montgomery County - Hwy 19 railroad overpass 2,250,000  
Eminence - water system improvements 487,500  
Morgan County - Bridge replacements - Meadowbrook Rd 200,000  
Nodaway County - Bridge 686 replacement 272,097  
Savannah - Main Street Culvert 245,658  
Scotland County - (5) Bridge Replacements 585,365  
Macon County - Walnut Creek Twp bridge rep. 400,000  
Taney County - Boys' Camp Road improvements 243,900  
Dixon - Roadway Improvements 24,390  
Maryville - 16th Street improvements 365,853  
St. Louis County- Wellston Child Development Center 2,000,000  
New Madrid County- Economic Development Loan 2,500,000  
St. Louis County- Planning 1,000,000  
Mexico - infrastructure loan 4,000,000  
Ste. Genevieve County - port authority improvements - 2,207,356  
Jefferson City - demolition of blighted structures - 2,136,100  
Perryville - industrial infrastructure improvements - 674,655  
Houston - public infrastructure improvements - 695,100  
Lake Ozark - roadway construction/improvement - 4,000,000  
Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137

Local Administration - \$2,315,137

Housing - \$10,372,631\* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon - \$425,786, Moberly - \$701,874, Osage County - \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

Economic Development Planning - \$12,000,000\* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new progred represented by a proven market demandsiness and

## Recovery Needs:

gn; consistency of effort represented by proof of alignment with local economic recovery efforts; final product represented by the creation or addition of specific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

Cass County \$2,221,660.00

Franklin County \$769,000.00

Greene County \$1,157,525.00

Grundy County \$470,831.00

Jefferson County \$871,000.00

Newton County \$758,112.00

Pettis County \$718,500.00

Randolph County \$696,011.00

St. Charles County \$1,149,973.00

St. Louis County \$2,060,338.00

St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.



2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

DR-1760 (Barry, Jasper, and Newton)

DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)

DR-1809 (Adair, Audra)

**Recovery Needs:**

in, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$91,025,656.26
<b>Total Budget</b>	(\$3,933,399.47)	\$91,025,656.26
<b>Total Obligated</b>	(\$3,928,699.47)	\$90,695,356.26
<b>Total Funds Drawdown</b>	\$1,542,271.66	\$83,825,203.68
<b>Program Funds Drawdown</b>	\$1,542,271.66	\$83,825,203.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$235,074.27	\$82,370,662.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$2,343,847.36

**Progress Toward Required Numeric Targets**

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		66.15%
<b>Overall Benefit Percentage (Actual)</b>		64.36%
<b>Minimum Non-Federal Match</b>	\$0.00	\$2,343,847.36
<b>Limit on Public Services</b>	\$14,640,823.50	\$3,836,168.84
<b>Limit on Admin/Planning</b>	\$19,521,098.00	\$6,663,946.58
<b>Limit on State Admin</b>	\$4,880,274.50	\$3,523,648.32
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$300,000.00

**Progress Toward Activity Type Targets**

Activity Type	Target	Actual
<b>Affordable Rental Housing</b>	\$10,931,814.88	\$11,085,982.60



## Progress Toward National Objective Targets

### National Objective

Low/Mod

Target	Actual
\$48,802,745.00	\$55,028,127.92

### Overall Progress Narrative:

Mexico 08-DI-01: Project Closed

New Madrid County 08-DI-02: Project closed

St. Louis County 08-DI-03: 79.83% complete with \$798,274.21 spent to date. St. Louis Export Plan/St. Louis Foreign Direct Investment Plan. In support of Lambert St. Louis International Airport, we continue to implement Aerostrata's recommendations to aggressively reach out to freight forwarders and other air freight chartering companies to secure export commitments and communicate air cargo opportunities to carriers around the globe. In addition to freight forwarder outreach, the St. Louis region was accepted into the Brookings Institute's Global Cities Initiative. Research is complete towards understanding the St. Louis region's international business economy. Brookings related activity involving a St. Louis export plan is 100% done (a written report has been completed). Brookings related activity involving the development of a foreign direct investment (FDI) plan is 100% done (a written report has been completed). Adjacent planning efforts called for in our export plan related to developing an export matchmaking program are underway.

Dixon 08-DI-04: Project Closed

Eminence 08-DI-05: Project Closed

Macon County 08-DI-06: Project Closed

Maryville 08-DI-07: Project Closed

Montgomery County 08-DI-08: Project Closed

Morgan County 08-DI-09: Project Closed

Nodaway County 08-DI-10: Project Closed

Pulaski County 08-DI-11: Closeout paperwork submitted. Project will be closing this quarter.

Savannah 08-DI-12: Project Admin closed

Schuyler County 08-DI-13: Project Closed

Scotland County 08-DI-14: Project Closed

Jefferson City 08-DI-15: Project Closed

St. Louis County 08-DI-16: Project Closed

Taney County 08-DI-17: Project Closed

St. Genevieve County 08-DI-18: Project Closed 3/8/2017

Butler County 08-DI-19: Project Closed

Cass County 08-DI-20: Project Closed



Franklin County 08-DI-21: Project Closed

Greene County – 08-DI-22: Project Closed

Grundy County – 08-DI-23: Project Closed

Jefferson County – 08-DI-24: Project Closed

Newton County – 08-DI-25: Project Closed

Pettis County – 08-DI-26: Project Closed

Randolph County – 08-DI-27: Project Closed

St. Charles County – 08-DI-28:

In order to accommodate increasing demands from employers within healthcare as well as increased interest/demand for other industry sectors; SCC has entered into a contract to purchase the property located at #1 Academy Place in Dardenne Prairie. When finalized this property would allow SCC the opportunity to expand programming specifically in the area of healthcare as well as address interest from employers and possible program participants in the development of other high demand industry related programs. SCC closed on this property February 24, 2017. Action items: (ongoing – see updates on program graduates) Transitioned Health Information Technology to Health Information Management. This ongoing initiative allows for the expansion of career pathway options to include: Health Information Technology, Advanced Billing and Coding – ICD 10, Medical Assisting (Certified Registered Medical Assistant). This program approved modification by Missouri Department of Education June 2017. Cancer Tumor Registry, Seeks to and is in the process of expanding practicum sites and employer collaborations, Expand to additional/new course work to be offered in an online format, HIM Program Graduates May 2017: 10. License Practical Nursing (LPN) and Associate Degree in Nursing (ADN) programs - New and ongoing initiatives include: Review and upgrade curriculum (including the use of technology as needed) based on feedback from employer partners, professional accrediting bodies, Cohort of LPN student – New Cohort started January 2017. Continue to work with Allied Health Programs to introduce options/opportunities for students wishing to pursue additional/advancement within the Healthcare Career Pathway. Conducted employer and industry representative site visits to gain additional input as it pertained to program content and sought input as it related to any additional needs and/or recommendation changes. Moved ADN admission from once a year to twice a year (August/January) beginning Fall 2017. This will allow for additional opportunities for individuals to bridge from LPN to ADN. ADN Program Graduates May 2017: 66. Occupational Therapy Assistant (OTA) Program. New and ongoing initiatives include: Increase clinical experience and job opportunities within nontraditional work environments. Due to the success of this initiative, this concept is being explored as an option for its potential to expand to work environments not traditionally using OTAs. The success of this will assist with both placements and clinical options for participants. Sample partners include Senior & Company and Strictly Pediatrics. Conducted employer/community meetings to gain additional input as it pertained to program content and sought input as it related to any additional needs and/or recommendation changes. Resulting in the development of an OTA Statistics course and complete redesign of the OTA curriculum. Planned implementation Fall 2017. Moved OTA admission from once a year to twice a year (August/January) beginning Fall 2017. This change will allow SCC to expand capacity. OTA Program Graduates May 2017: 16. On-going work is being conducted to determine specific timelines for program expansions and expanded program offerings. Pursuing collaborations and even possible program integration with K-12 partners to create and expand Healthcare pathway programs with students emerging from High School. Meetings continue with accrediting and state organizations, faculty, partner educational providers as well as employer partners to develop and/or align program offerings and specific workforce needs. Looking at emerging technology opportunities to provide those interested in a Healthcare pathway better access and opportunities for success.

The healthcare industry is currently being impacted from several areas to include but not be limited to funding changes, professional skills changes and the further integration of technology into various levels of the industry. Therefore, it is critical for SCC to continue to explore new and align existing programs to



address identified needs in a timely manner.

St. Francois County – 08-DI-29: Project Closed

St. Louis City – 08-DI-30: Project Closed 5/2/17

Perryville 08-DI-31: Project closed

Belton 08-DI-32: Project closed

Moberly 08-DI-33: Project closed

Harrisonville 08-DI-34: Project closed.

Eldon 08-DI-36: Project closed

Crawford County 08-DI-37: Project Closed

St. Louis 08-DI-38: Project Closed

Brashear 08-DI-39: Project Closed

St. Louis 08-DI-40: Project closed

Osage County 08-DI-42: Project Closed

Pulaski County 08-DI-43: Project Closed

St. Louis County 08-DI-44: Project Closed

Bellefontaine Neighbors 08-DI-45: Project Closed

Houston 08-DI-46: Project Closed

Lake Ozark 08-DI-47: Project Closed

Cuba 08-DI-48: Project Closed

Pettis County 08-DI-49: Project Closed

Canton 08-DI-50: Project Closed

Platte County 08-DI-51: Cancelled

Audrain 08-DI-52: Project closed

Buchanan County 08-DI-53: Project closed

Butler County 08-DI-54: Project Closed.

Callaway County 08-DI-55: Project Closed

Cedar County 08-DI-56: Project Closed

Greene County 08-DI-57: Project Closed

Grundy County 08-DI-58: Project Closed

Howell County 08-DI-59: Project Closed

Jasper County 08-DI-60: Project Closed



Johnson County 08-DI-61: Project Closed

Laclede County 08-DI-62: Project Closed

Nodaway County 08-DI-63: Project Closed

Perry County 08-DI-64: Project Closed

Phelps County 08-DI-65: Project Closed

Platte County 08-DI-66: Project Closed

Scotland County 08-DI-67: Project Closed

Stoddard County 08-DI-68: Project Closed

Warren County 08-DI-69: Project Closed

Marble Hill 08-DI-70: Project closed

La Grange 08-DI-71: Project closed

Hannibal 08-DI-72: The project closed

Jefferson City 08-DI-73: Project closed

Ferguson 08-DI-74: Acquisition of properties is complete and approximately 68% of the funds have been used. With the passage of the City's Economic Development Sales Tax, we can re-commence the project, and wish to do so. Matching Funds for Acquisition of Properties is approximately 83% of the funds have been used. Demolition is approximately 66% complete and approximately 63% of the funds have been used. To date, TA Contracting razed fourteen (14) homes. We anticipate using these funds as initially proposed to acquire and demolish the additional seven properties: 7, 8, 11 Burdale Court, and 304, 324, 336, 422 Suburban Avenue. Staff will recontact the owners of these properties to assess their continued interest in participating in the program, and renew our search for a real estate appraiser for participating properties. Relocation for the acquired properties is 100% complete and approximately 21% of the funds have been used. We expect to use some or all of these funds as the need arises.

Poplar Bluff 08-DI-75: Project Closed

University City 08-DI-76: Project Closed

Pettis County 08-DI-77: Project Closed

St. Louis 08-DI-78: Streetscape Improvements: 0% with \$0 spent to date.

LCRA Holdings (St. Louis Development Corp) received only 1 response to the RFQ for Engineering Services issued in the 1st Quarter. In the 2nd Quarter, LCRA Holdings is working on finalizing a contract with the Streets Department for the milling and paving work. CDBG funds would be used only for materials and the Streets Department would provide in-kind labor to the project. LCRA Holdings is working with the Streets Department to gather the documentation of the process used to award the material contracts to submit to CDA and MODED for approval. In addition, LCRA Holdings is working with the Board of Public Service to gather the necessary documentation of the process used to award the City's "city-wide" contractor. The Sub recipient agreement between CDA and LCRA Holdings was also executed in the 2nd Quarter. LCRA Holdings anticipates the start and completion of construction in the 3rd Quarter following approval from CDA and MODED.

HSTCC 08-DI-79: Project closed

Economic Security Corporation 08-DI-80: Project Closed

Joplin 08-DI-81: Project cancelled

Neighborhood Life House 08-DI-82: Community Facility: The equipment is all installed at their permanent sites. \$30,020 of the remaining budget will need to be deobligated. 100% Complete. Administration: The close out monitoring was held on September 13th with continued correspondence between HSTCC and DED to finalize the paperwork since that time. \$7,391.87 of the remaining budget will need to be deobligated. 69.2% Complete.

Duquesne: 08-DI-83: Rehabilitation of residential structures: The rehabilitation of the home located at 1106 S. Duquesne Road was complete prior to this quarter. 100% Complete. Reconstruction of residential structures: All Construction activities are complete on all units funded by this project. 100% Complete. Demolition: All demolitions were complete by the end of the quarter. 100% Complete. Asbestos Inspection: There will be no need for asbestos inspections for the project. 100% Complete. Other Professional Services: There were no other professional services this quarter. 100% Complete. Rehab/Demolition Inspection: There were no demolition inspections this quarter. 100% Complete. Audit: Currently working on scheduling closeout monitoring. 0% Complete. Administration: The HSTCC has provided all administrative services for the above work for the period. 90% Complete.

Joplin Area Habitat for Humanity 08-DI-84: Project Closed

St. Louis County 08-DI-85: Streetscape: 62% with \$1,309,266.76 spent to date. Raineri Construction is the general contractor and construction started August 2016. The LeMay Streetscape is complete on the west side of Lemay Ferry Rd. The raingardens, ramps, and walks with concrete and pavers, benches, bike racks, and bus enclosure have been installed on the East side of the project. Trees, plants, and sod plating have been installed as well. Engineering Design: 98% complete with \$333,604.23 spent to date. Design, engineering are complete. The construction documents are complete. The balance of these funds will be spent on construction administration. Engineering Inspection/Construction Inspection: 54% complete with \$77,995.86 spent to date. The MoDOT inspector, ABNA Engineering, is completing daily inspections on compaction, moisture and PSI testing of the concrete. All testing result have met the required thresholds. Other Professional Services: 99% with \$264,999.79 spent to date. The traffic study and civil survey of the project area have been completed. Carmody MacDonald was hired as the acquisition consultant and provided assistance with purchasing the necessary easements for the project. Administration: 20%. An administrative charge of \$14,634.28 has been made to the grant. Acquisition: 89% with \$46,082.15 spent to date. All final temporary and permanent easements necessary to proceed with construction of the streetscape improvements have been acquired. The costs for easement acquisition was less than anticipated, and a budget adjustment to reallocate funds was submitted and approved.

Full Employment Council 08-DI-86: Project Closed

Greene County - SBDC 08-DI-87: Academic programs, advising, etc. for existing cohort.

All nine of the seniors from the 2016-17 HPA cohort graduated from high school, receiving their high school diplomas. One of the HPA students received a The Directors Scholarship (\$1,000 per semester, renewable scholarship). One of the HPA students received the Jim E. Frank Memorial Scholarship. Four out of nine of the graduating HPA seniors will be receiving A+ Scholarships. The graduating HPA cohort seniors earned a total of 265 college credits. Five out of the nine seniors had cumulative college GPA's over 2.5. All nine of the seniors from the cohort plan to attend college after high school, seven are planning on attending Ozarks Technical Community College, one was accepted into Texas A & M-Corpus Christ, and one was planning on attending Southwest Baptist University. One HPA student will be serving as a Missouri regional representative for Phi Theta Kappa (the official honor society for community colleges). This student will represent the Missouri at a conference at Loyola University in Chicago. HPA students were able to tour Mercy Hospital-students were able to meet with the staff and learn about the various programs in the hospital. Hospital staff presented to HPA students about getting a career in the health care field. Students toured the departments of Labor & delivery, pediatrics, nursing, pharmacy, surgery-OR, and medial pathology. A physical therapist came to campus and spoke to the HPA students about a career in physical therapy. HPA students attended the Allied Health & Technical Education fair. Students attended activities and demonstrations for health and technical education careers. Students were able to visit with faculty and explore how they can use A+ to pay for their degrees. HPA counselor

attended an event hosted by Missouri College Advising Corps and The Boys and Girls Club of Springfield, MO.

HPA counselor advised middle school aged children attending the Boys & Girls Club program; HPA counselor spoke to kids about the importance of college, free, low cost ways to pay for college, informed attendees about high school programs like the HPA program and opportunities in the Health Care field as a career. HPA counselor guided 9-10th grade students from a local high school on a tour of OTC. The HPA program and The Middle College was discussed with students on the tour. HPA counselor guided 6, 7, & 8th grade students from local schools on a tour of OTC. The HPA program and The Middle College was discussed with students on the tour. Recruitment/Evaluation/Selection of students for next program cohort: Six of the cohort students successfully participated in a Medical Internships at a local hospital. Due to a successful internship, one of the HPA students was hired by a local hospital for a job. Twelve new students were referred, interviewed, and accepted into the cohort for the 2017-18 school year. Two parent orientations were held for incoming students for the 2017-18 school year. Administration: PBS filmed a documentary at Ozarks Technical Community College about the Middle College. Middle College is considered one of the most contemporary models of education. PBS featured an HPA student in their documentary about Middle College, filming her at her internship site. An HPA student was featured as a success story in a local National Public Radio & local newspaper story. A meeting was held with HPA students seeking a medical internship. Both Mercy and Cox Hospital reps came to Middle College to hold interviews with prospective medical interns for the fall, 2017 semester. Middle College administration interviewed twelve prospective HPA students. All twelve students were accepted into the cohort for the 2017-18 school year. Two parent orientations were held for incoming students for the 2017-18 school year. CPR classes were set up for incoming HPA students, CPR class will be held in August when student return.

Jeferson City Area Chamber 08-DI-88: CMIC has 6 students enrolled in program.

The Central Missouri Innovation Campus Program has enrolled 6 students (Anderson, Green, Knuth, Long, Sam and Stith). Degrees Offered by our 2 Participating Colleges:

Lincoln University – Bachelor of Science Degree in Computer Information Systems including one emphasis area - Application Development, Object Oriented and Client Server Systems, End User Systems and Support, Networking, Web Development

State Technical College of Missouri – Associate of Applied Science Degree in Computer Programming - General option, Associate of Applied Science Degree in Computer Programming - Web Design option. Education Partners: Lincoln University, State Technical College of Missouri, Fatima High School, Helias Catholic High School,

Jefferson City Public Schools. Business Partners: Central Bancompany, City of Jefferson, GO Partners Healthcare Solutions, High 5 Communications, Huber & Associates, Jefferson City Medical Group (JCMG), Learfield Communication, RKV Technologies, Scholastic, Spyder Technologies, Towner Communications Services, WIPRO Infocrossing

Innovate St. Louis 08-DI-89: Project Canceled

St. Charles EDC 08-DI-90: Provide support for eligible participants seeking Bachelor's Degree in Nursing through University of Missouri, Sinclair School of Nursing, BSN On-line Nursing program. As of May 17, 2017, \$34,141.00 in job training and \$1,707.05 in administration has been expended under this grant. The Missouri Department of Economic Development requested documentation of all expenditures for which reimbursement has not been requested from DED, and incurred (committed) costs for which there will be an obligated expenditure. Only costs for students/trainees already enrolled by 5/17/17 and authorized for reimbursement in the program will be eligible. New trainees/students will not be accepted after 5/17/17. Our currently obligated and committed costs are: \$15,359.20 in job training and \$767.96 in administration. The \$900,499.80 remaining in job training and the \$47,524.99 remaining in administration have been de-obligated. RFF's are in process to draw down the obligated/committed costs. We are in close-out mode getting the remaining/obligated students through the program.

St. Joseph Metro Chamber 08-DI-91: The Buchanan County Degree Attainment Initiative admitted 16



new participants between January and May 2017 (QPR1 and QPR2). Thirty-six of the current 74 participants have graduated. Three additional participants will graduate at the end of the Summer session in July. The newest sponsor/partner of the BCDAI is the Missouri Veteran's Home in Cameron, MO. The approved application for this grant noted, "the greatest perceived need was for current employees to complete a bachelor's degree and to receive on-site training and mentoring from the corporation" in order to be retained or promoted. Thus, we knew the project would extend over a number of years as participants pursued degrees, while working in positions from which they would be promoted. Of the 74 funded participants, to date 36 have obtained a degree (34 baccalaureate degrees, 2 associate degrees). These individuals have increased their value to their company and have increased their contribution to the economic vitality of the region. Thus, the BCDAI has positively impacted the community, and will continue to do so as the remaining participants complete their training and are promoted. The St. Joseph Chamber of Commerce and Missouri Western State University's Western Institute continue in partnership to manage the final phase of funding of the BCDAI for the 26 active recipients who will attain degrees in future semesters. Approved Industry Partners as of 06/30/2017: Heartland Health/Mosaic, Hillyard Industries, Boehringer Ingelheim Vetmedica Inc., Gray Manufacturing, Lifeline Foods, Altec Industries, American Family, Blue Sun Biodiesel, Albaugh, Farmers' State Bank, Midland Empire Resources for Independent Living (MERIL), Sunshine Electronic Display, Commerce Bank, Progressive Community Services, Living Community of St. Joseph, Bates County Memorial Hospital, Herzog Contracting Company, and the Missouri Veteran's Home in Cameron, MO. Educational partners are Metropolitan Community College, North Central Missouri Community College, Hillyard Technical Center, and the St. Joseph School District.

Progress on Funding toward Job Training through the Buchanan County Degree Attainment Initiative. Western Institute will monitor the remainder of the project funding with DED Field Representative James Figueroa-Robnett, Jr. As noted above, the remaining Innovation Campus (CDBG) grant funds will be de-obligated back to DED.

Joplin Chamber 08-DI-92: Fourth Quarter: 2016-2017 School Year, June 21, 2017

Third quarter began with 51 juniors and seniors in the Innovation Campus program. One student withdrew from the high school during the fourth quarter bringing the total number of juniors and seniors that completed the school year to 50. Twenty-seven Innovation Campus students completed the senior year of high school and graduated. All are planning to attend college in the fall of 2017. Students plan to attend: West Point - 1 student; Military - 1 student; MSSU - 17 students; Crowder - 2 students; Other in/out of state - 6 students. Seniors also completed the Innovation Campus Grant Survey developed by the Innovation Campus advisory board. A copy of the survey results is attached. (Note: 26 students completed the survey; one student was out on medical home bound at the time the survey was given.) Twenty-three juniors completed the school year and are eligible to participate in the Innovation Campus program as seniors during the 2017-2018 school year. Thirty-three sophomores meet eligibility requirements and are enrolled in the program as juniors for the 2017-2018 school year.

Johnson County ED 08-DI-93: Job Training: The UCM Innovation Campus (MIC) continued to provide job training to a total of 96 students. From 4/01/2017, the program enrolled the largest number of new students since its start or 27 new students. At the end of the 2nd quarter 2017, 57 of the 96 students have advanced in the program and are also gaining on-the job work experience at 23 different business & education partners. Two (2) new business partners were added during the quarter for a total of 44 business & education partners. Acknowledged the Letter of Pending Closeout from the Missouri Department of Economic Development and completed the required Contract Amendment Request by May 31, 2017. The report documented that \$301,081.63 of job training activity would take place before 12/31/2017. Further, acknowledged that \$516,345.06 in training funds would be deobligated. Administration: During the 2nd Quarter 2017, the administration completed the QPR Report for period ending 3/31/2016. In addition, the Grantee/Administrator organized a conference call with Missouri Department of Economic Development CDBG staff and UCM Financial Department to discuss and coordinate the documentation needed for the Contract Amendment Request prior to the May 31, 2017, deadline. With help from MDED and UCM, the report was submitted to MDED and reported that \$15,054.09 in administrative activity would place before 12/31/2017. Further, acknowledged that \$25,816.85 in administrative funds would be deobligated.

Cape Girardeau Development Foundation 08-DI-94: Job Training Public Service: 59% drawn to date. No

activity this quarter because program has ended. Job Training Job Creation: 99.8% drawn to date. No activity this quarter because program has ended.

Administration: 97.8% drawn to date. Foundation will schedule a close-out monitoring of the project with DED Field Rep James Figueroa-Robnett Jr. Remaining CDBG grant funds will be deobligated back to DED.

Missouri Enterprise 08-DI-95: Project Canceled

St. Louis County Economic Development Partnership 08-DI-96:

Bi-State Development Agency 08-DI-97: Of the 409 year to date 47 completed the program in year one. Year two, an additional 98 students were enrolled in the program. Of those approximately 40 were juniors and were enrolled in the program for 2015-16 school year. Additionally, St. Louis Community College enrolled an additional 53 new students for the 2015-16 school year. Two of these 53 dropped out of the program so the total new students for 2015-16 was 51. Of the 213 in the 2016-17, enrollment has 196 new students in the Fall semester and 17 in the Spring semester. Only 1 student was a junior enrolled in the previous year. There are 28 students who have dropped out of the program. The new total for 2016-17 is 185. St. Louis Community College has determined 14 additional instructors to be eligible to serve as dual credit instructors. There are now a total of 33 instructors that are in the program. The numbers have not changed due to zero enrollment periods. The above data is the most recent. Administrative Activities: SLPS has obtained approval for the low income verification documentation for year one of the program from the Missouri Department of Economic Development and has submitted billing to the Bi-State Development Agency. SLPS is still awaiting additional low income verification for year two of the program at the request of the Missouri Department of Economic Development and should be submitting that billing shortly. SLPS has handed out low enrollment forms to students for this school year and has been in contact with District personnel to verify low income status. SLPS continues to work with schools to ensure course sequencing for dual enrollment students are accurate.

/p>  
St. Louis Small Business Empowerment Center 08-DI-98: During this quarter the Innovation Campus programs at Ferguson Florissant, North and South County Tech, and Jennings completed the second semester of the 2016-2017 academic year. At the end of the quarter we can report the following enrollment levels: At North County Tech: 18 who meet program income guidelines. Students continued to progress through each of their chosen technical programs and complete the semester. The seniors spent the spring semester focusing on ACT WorkKeys and passing their Technical Skills Assessment or Industry Recognized Credential. Our juniors spent the spring continuing to hone their skills as they prepare to complete WorkKeys and their TSA or IRC assessment senior year. In addition to assessment, our students participated in multiple networking and career exploration activities. Seniors in the electrical program participated in the 3rd Annual Clayco CCDI Job Fair. Beyond assessment and career exploration, this year our precision machining students participated in a new event called BOTS STL hosted by the National Tooling and Machining Association.

At Jennings High School: 8 enrollees, all of whom are income eligible. The instructor, David Goetz resigned due to health issues in late March and was replaced by Michael Daugherty, an experienced and certified instructor who previously filled during a previous illness. Unfortunately, Mr. Goetz passed away in May. Of the 11 students who completed the first semester only eight (8) completed the second semester. One student became employed in the construction trades after graduating in December 2016, one chose not to continue and one was removed for cause. During the last quarter, all eight (8) students were given three (3) shop projects that were designed around their previous classroom and shop training. Before any project started the instructor conducted mock job interviews and critique each student according to its presentation until it was satisfactory. At South County Tech: 12 enrollees who are income eligible. The seniors spent the spring semester focusing on ACT WorkKeys and passing their Technical Skills Assessment or Industry Recognized Credential. Of our 17 seniors participating in the grant, two earned WorkKeys Bronze, ten earned WorkKeys Silver and two earned WorkKeys Gold. Additionally, all participants earned an industry Recognized credential. Two students earned HBI PACT certification, five earned AWS certification, five earned ISCET certification and five earned NIMS certification. The juniors spent the spring continuing to hone their skills as they prepare to complete WorkKeys and their TSA or IRC assessment senior year. Juniors in precision machining have already

begun turning parts that will be included in NIMS certification senior year. In addition to assessment, the students participated in multiple networking and career exploration activities. The precision machining students attended an Open House at Hartwig Incorporated which is a local machine distributor. This activity showcased the latest innovations in machining equipment. Additionally, students in the welding program had the opportunity to train at the Local 36 Sheet Metal Workers Union Training Center the final weeks of school. Beyond assessment and career exploration, this year the precision machining students participated in a new event called BOTS STL hosted by the National Tooling and Machining Association. The students built a "battle bot" that then competed with other bots built by teams throughout the region. The purpose of the event was to raise awareness of manufacturing at the high school level and to introduce partnerships between educational institutes and industry. At Ferguson-Florissant: 11 who are eligible for free or reduced lunches.

At Ferguson-Florissant the program has been merged with the School on-going Project Lead the Way (PLTW). This allowed the program to extend and expand its curriculum and grow its enrollment. While participation dropped from last semester, 11 eligible students completed the semester. Introduction to Engineering - We have been working on Reverse Engineering and modeling parts of an object that has been disassembled and re-creating it in the 3D modeling software of Autodesk Inventor. Civil Engineering & Architecture - Students have been learning about land surveying, parking lots, and soils. We have gone outside to survey the land and get elevation readings using surveying equipment. We have used the computer software Revit, to virtually design parking lots and understand spaces needed for expected business. And we have taken soil samples and studied the plasticity of soils to discover if a specific site is good for building, or what types of foundations should be considered for a site with different types of soils. Digital Electronics - The class is finishing binary counters, shift registers, multiplexers and demultiplexers. We're also discussing state machines and preparing for the EOC. Principles of Engineering - For fourth quarter we explored programming with ROBOTC and made moving cars with various design goals such as proximity detection or the ability to change speed. We also investigated the fields of kinematics, statistics, and fluid power.

WGU 08-DI-99:

De Soto 08-DI-100: Project Closed

Lake Ozark 2008-101: Wastewater Collection: Narrative: 80% complete with \$811,798.66 spent to date. Seven RFFs have been submitted for contractor totaling \$811,798.76. Electrical is being completed at lift station. Water Distribution: 5% complete with \$2,880 spent to date. Very little work done on the water which is a small part of the total contract for wastewater and water. Administration: 2% or \$606.30 of funds have been drawn on this activity. Subcontractor paperwork has been obtained and reviewed with clearances obtained. Payrolls for contractor and subcontractors are being reviewed.

Fish Haven Estates, Phase II, is under construction. June 9, 2017, inspection report by architect indicates good progress is being made. Architect states that Pay Request #11 dated 6-9-17 from contractor represents 55.06% completion. A representative of the developer, Deb Giffin, stated last week that they have a large waiting list for the apartments.

St. Louis Co- Nelson Center 08-DI-102: Closeout paperwork has been submitted and project will be closing soon.

Slater 08-DI-103: Five houses, (4 in Slater and 1 in Marshall) are complete. The 4 in Slater are occupied with 3 clients in each house. The completed home in Marshall (Washington St) is occupied with 3 clients, for a total of 15 clients. The 472 S. Grant St house in Marshall should be completed in August and there are 3 clients scheduled to move into that house on September 1, 2017.

St. Louis Regional Chamber (Launchcode) 08-DI-104: Over the past quarter, LaunchCode has placed 12 apprentices into permanent jobs in St. Louis. Rather than poaching employees from companies in the tech ecosystem, the organization seeks to expand the talent pool altogether by providing opportunities to candidates lacking in traditional credentials but nevertheless possess the requisite skills for a high-paying tech job. It is important to note, however, that due to timing in the market, the bulk of LaunchCode's placements are due to convert to full-time jobs in Q3. As of 6/31/2017, there were 66 MO-based candidates placed into apprenticeships with companies in Missouri. We expect these to

convert to full-time jobs in the coming months. In addition, 5 additional candidates whose apprenticeship converted to full-time employment with MO-based employers were omitted in the current report due to their home residence in IL. Over the past quarter, there were nevertheless several standout LaunchCoders who were able to secure full-time jobs in tech. Terence Cole is a great example of a candidate whose journey to a tech job was made possible by LaunchCode. Terence had worked as a designer, technical recruiter and teacher in the past. After finding a strong passion for front-end programming, however, Terence focused on learning Javascript, HTML, CSS and jQuery on his own. He created a responsive CRUD application that allows users to write, store and vote on quotes as part of his personal project. Ultimately, Terence is an extremely hard-working and engaging individual, who, after starting Summer of Code, decided to quit his job so that he could focus all of his time learning to make a switch into a new career. His employer, Missouri-based ClubReady, loved the amount of positivity he brings to his work environment.

Taney County 08-DI-105: Project Closed

Cortex 08-DI-106: The Acquisition of the site, Demolition, Abatement, Facility Construction have been completed 100%. Administration is 99% complete. Working to complete documentation of compliance with environmental condition.

SLATE 08-DI-107: Project Closed

St. Louis County 08-DI-108: Project Closed

MACOG 08-DI-109: Mid-Missouri RPC continues assisting local governments under their "Filling in the Gaps" action item including discussions with the Cooper County Commission and various cities regarding planning and funding options for early warning sirens and community safe rooms. Mid-Mo RPC is also completing applications to USDA-RD for warning sirens in four communities and assisting the City of Centralia with incorporating resiliency components in their City's Comprehensive Plan. And MACOG continues its administration and management of the grant project

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,231,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$15,000.00	\$1,000,000.00	\$781,058.26
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$7,939.49	\$7,939.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$400,000.00
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$408,500.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$2,250,000.00
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$278,900.00
2008-DI-100, City of De Soto 2008-DI-100	\$0.00	\$681,996.40	\$681,996.40
2008-DI-101, city of Lake Ozark 2008-DI-101	\$441,379.11	\$1,167,537.00	\$753,080.96
2008-DI-102, St. Louis County- Nelson Center - 2008-DI-	\$0.00	\$602,168.00	\$602,168.00
2008-DI-103, City of Slater 2008-DI-103	\$0.00	\$547,705.00	\$312,719.48
2008-DI-104, St. Louis Regional Chamber	\$257,618.60	\$2,132,500.00	\$1,745,241.83
2008-DI-105, Taney County 2008-DI-105	\$0.00	\$100,000.00	\$100,000.00



2008-DI-106, CORTEX 2008-DI-106	\$0.00	\$5,000,000.00	\$5,000,000.00
2008-DI-107, St. Louis Agency on Training and Employment	\$0.00	\$526,174.18	\$526,174.18
2008-DI-108, St. Louis County	\$0.00	\$446,795.68	\$446,795.68
2008-DI-109, MACOG - 2008-DI-109	\$7,759.00	\$558,192.00	\$109,532.00
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$250,000.00
2008-DI-110, Land Clearance for Redevelopment	\$0.00	\$300,000.00	\$0.00
2008-DI-111, Central Regional Workforce Investment	\$0.00	\$205,500.00	\$0.00
2008-DI-112, Technology Entrepreneur Center/T-REX	\$0.00	\$500,000.00	\$0.00
2008-DI-113, Green Hills RPC Planning Grant	\$0.00	\$50,000.00	\$0.00
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$251,800.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$100,000.00
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$600,000.00
2008-DI-15, Jefferson City	\$0.00	\$2,183,100.00	\$2,183,100.00
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$0.00	\$2,000,000.00	\$2,000,000.00
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$0.00	\$2,262,540.00	\$2,262,540.00
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community	\$0.00	\$2,221,660.00	\$2,221,660.00
2008-DI-21, Franklin County - East Central College 2008-	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-	\$0.00	\$1,150,103.56	\$1,150,103.56
2008-DI-23, Grundy County - North Central MO College	\$0.00	\$470,831.00	\$470,831.00
2008-DI-24, Jefferson County - Jefferson College 2008-dl-	\$0.00	\$868,886.41	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,463.47	\$718,463.47
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-	\$0.00	\$696,011.00	\$696,011.00
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-	\$0.00	\$1,149,973.00	\$783,704.19
2008-DI-29, St. Francois County- Mineral Area College	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$0.00	\$2,060,338.00	\$2,060,338.00
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$2,750,000.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$862,530.35	\$862,530.35
2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$183,510.25	\$183,510.25
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$0.00	\$262,500.00	\$262,500.00

2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$0.00	\$3,173,567.64	\$3,173,567.64
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$695,100.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$0.00	\$285,902.67	\$285,902.67
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,983,400.53	\$1,983,400.53
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$117,020.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$89,190.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$97,170.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$138,317.54	\$138,317.54
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$95,700.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$187,050.00
2008-DI-58, Grundy County 2008-DI-58	\$0.00	\$117,680.00	\$117,680.00
2008-DI-59, Howell County 2008-DI-59	\$0.00	\$111,000.00	\$111,000.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$111,150.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$94,480.00
2008-DI-62, Laclede County 2008-DI-62	\$0.00	\$109,330.00	\$109,330.00
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$91,930.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$118,760.00	\$118,760.00
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$97,740.00
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$110,780.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$91,680.00
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$220,694.39	\$220,694.39
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$673,195.00	\$673,195.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$747,040.14
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$181,308.11	\$181,308.11
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$461,082.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$1,093,300.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$150,000.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$205,000.00	\$165,007.13
2008-DI-83, Duquesne 2008-DI-83	\$2,000.00	\$500,000.00	\$498,200.00
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$0.00	\$3,685,735.27	\$3,685,735.27
2008-DI-85, St. Louis County 2008-DI-85	\$531,830.85	\$3,000,000.00	\$1,520,039.98
2008-DI-86, Full Employment Council 2008-DI-86	\$0.00	\$1,566,698.00	\$1,566,698.00
2008-DI-87, Springfield BDC 2008-DI-87	\$21,656.25	\$427,218.75	\$317,708.88



2008-DI-88, Jefferson City Area Chamber of Commerce	\$0.00	\$70,496.79	\$45,496.79
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$51,975.21	\$35,848.05
2008-DI-91, St. Joseph Metro Chamber of Commerce	\$47,119.18	\$441,188.10	\$297,414.55
2008-DI-92, Joplin Area Chamber of Commerce Foundation	\$10,785.92	\$878,739.31	\$116,312.02
2008-DI-93, Johnson County EDC 2008-DI-93	\$142,045.21	\$454,813.09	\$280,722.58
2008-DI-94, Cape Girardeau Development Foundation	\$0.00	\$809,732.58	\$809,732.58
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$11,978.75	\$383,514.60	\$249,187.15
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$50,003.10	\$0.00
2008-DI-98, St. Louis Small Business Empowerment Center	\$0.00	\$169,890.00	\$120,225.00
2008-DI-99, WGU-Missouri 2008-DI-99	\$0.00	\$4,000,000.00	\$4,000,000.00
DI-2008-STADM, DI-State Admin	\$53,098.79	\$2,315,137.00	\$2,080,391.38



## Activities

**Project # / Title:** 2008-DI-03 / St. Louis County (planning) 2008-DI-03

**Grantee Activity Number:** DI-2STLC01  
**Activity Title:** St. Louis County 2008-DI-03

**Activity Category:**

Planning

**Project Number:**

2008-DI-03

**Projected Start Date:**

12/02/2009

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

St. Louis County (planning) 2008-DI-03

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$15,000.00	\$781,058.26
Program Funds Drawdown	\$15,000.00	\$781,058.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$766,058.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Funds are restricted to payments directly related to Aerostrat contract for planning services to evaluate the viability of Lambert airport as a cargo hub. CDBG funds shall not release more than \$500,000 for payment to Aerostrata prior to either 307 billed "man days" (as defined in said contract), or a period of 6 months after execution of the contract, whichever comes first. The remaining \$500,000 shall be released for drawdown only upon successful evaluation of the viability of a cargo hub located at Lambert

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** 2008-DI-101 / city of Lake Ozark 2008-DI-101

**Grantee Activity Number:** DI-H-LOZ  
**Activity Title:** Lake Ozark - Fish Haven ARH

**Activity Category:**

Affordable Rental Housing

**Project Number:**

2008-DI-101

**Projected Start Date:**

03/19/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

city of Lake Ozark 2008-DI-101

**Projected End Date:**

03/19/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lake Ozark

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Apr 1 thru Jun 30, 2017**

N/A

\$0.00

\$0.00

**To Date**

\$1,109,500.00

\$1,109,500.00

\$1,109,500.00



<b>Total Funds Drawdown</b>	\$441,379.11	\$752,474.66
<b>Program Funds Drawdown</b>	\$441,379.11	\$752,474.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$311,095.55
Lake Ozark	\$0.00	\$311,095.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Funds will be used for water and sewer improvements associated with construction of a 60-unit multi-family housing complex. The first phase of the Fish Haven Apartments project will provide 35 two-bedroom, two-bath units and 25 three-bedroom, two-bath units; green space; and a community building. Once the development is completed, income restrictions will apply. The units will be leased to households earning 60 percent of median income and “market-rate” units will be leased to households earning 80 percent of median income.

### Location Description:

Project is located at South Fish Haven Road and Forrest Hills Drive, across the street from the Lake Ozark Lions Club.

### Activity Progress Narrative:

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>DI-H-LOZ35</b>
<b>Activity Title:</b>	<b>Lake Ozark - Fish Haven ARH Admin</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-101

**Projected Start Date:**

03/19/2014

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

city of Lake Ozark 2008-DI-101

**Projected End Date:**

03/19/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lake Ozark

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$58,037.00
<b>Total Budget</b>	\$0.00	\$58,037.00
<b>Total Obligated</b>	(\$30,300.00)	\$27,737.00
<b>Total Funds Drawdown</b>	\$0.00	\$606.30
<b>Program Funds Drawdown</b>	\$0.00	\$606.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$606.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will assist in providing administration for the water and sewer improvements associated with rehabilitation of a 60-unit multi-family housing complex. The first phase of the Fish Haven Apartments project will provide 35 two-bedroom, two-bath units and 25 three-bedroom, two-bath units; green space; and a community building. Once the development is completed, income restrictions will apply. The units will be leased to households earning 60 percent of median income and "market-rate" units will be leased to households earning 80 percent of median income.

**Location Description:**

Project is located at at South Fish Haven Road and Forrest Hills Drive, across the street from the Lake Ozark Lions Club.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 2008-DI-104 / St. Louis Regional Chamber**

**Grantee Activity Number: DI-STLRC23**

**Activity Title: St. Louis Regional Chamber - ED**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

2008-DI-104

**Projected Start Date:**

12/03/2014

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. Louis Regional Chamber

**Projected End Date:**

12/03/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis Regional Chamber

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2017**

N/A

**To Date**

\$1,920,000.00

**Total Budget**

\$0.00

\$1,920,000.00

**Total Obligated**

\$0.00

\$1,920,000.00

**Total Funds Drawdown**

\$180,196.09

\$1,562,760.03

**Program Funds Drawdown**

\$180,196.09

\$1,562,760.03



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$180,196.09	\$1,562,760.03
St. Louis Regional Chamber	\$180,196.09	\$1,562,760.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Job training and placement of participants in IT jobs. 100 proposed jobs, of which at least 51% are pledged to be LMI.

### Location Description:

St. Louis region

### Activity Progress Narrative:

Anticipated that 66 current apprentices will convert to full-time employment in the coming months.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	50/0	23/11	121/100	60.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	55/0	26/11	137/100	59.12

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DI-STLRC35</b>
<b>Activity Title:</b>	<b>St. Louis Regional Chamber - ADMIN</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-104

**Projected Start Date:**

12/03/2014

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

St. Louis Regional Chamber

**Projected End Date:**

12/03/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis Regional Chamber

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$137,500.00
<b>Total Budget</b>	\$0.00	\$137,500.00
<b>Total Obligated</b>	\$0.00	\$137,500.00
<b>Total Funds Drawdown</b>	\$9,009.80	\$114,069.09
<b>Program Funds Drawdown</b>	\$9,009.80	\$114,069.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$105,059.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-STLRC63</b>
<b>Activity Title:</b>	<b>DI-STLRC Public Services</b>

**Activity Category:**

Public services

**Project Number:**

2008-DI-104

**Projected Start Date:**

04/12/2016

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

St. Louis Regional Chamber

**Projected End Date:**

04/12/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis Regional Chamber

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$75,000.00
<b>Total Budget</b>	\$0.00	\$75,000.00
<b>Total Obligated</b>	\$0.00	\$75,000.00
<b>Total Funds Drawdown</b>	\$68,412.71	\$68,412.71
<b>Program Funds Drawdown</b>	\$68,412.71	\$68,412.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 2008-DI-109 / MACOG - 2008-DI-109**

**Grantee Activity Number: DI-MACOG19**

**Activity Title: MACOG - DI Planning**

**Activity Category:**

Planning

**Project Number:**

2008-DI-109

**Projected Start Date:**

06/01/2016

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

MACOG - 2008-DI-109

**Projected End Date:**

06/01/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Missouri Association of Councils of Government

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2017

N/A

### To Date

\$537,506.00

**Total Budget**

\$0.00

\$537,506.00

**Total Obligated**

\$30,000.00

\$537,506.00

**Total Funds Drawdown**

\$3,259.00

\$96,740.00

**Program Funds Drawdown**

\$3,259.00

\$96,740.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$7,759.00

\$101,240.00

Missouri Association of Councils of Government

\$7,759.00

\$101,240.00



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Planning funds to MACOG to assist regional planning commissions in long-term disaster recovery planning activities.

**Location Description:**

**Activity Progress Narrative:**

Planning includes discussions for early warning sirens and community safe rooms and resiliency components in comprehensive plans.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DI-MACOG35

**Activity Title:** MACOG - DI Admin

**Activity Category:**

Administration

**Project Number:**

2008-DI-109

**Projected Start Date:**

06/01/2016

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

MACOG - 2008-DI-109

**Projected End Date:**

06/01/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Missouri Association of Councils of Government

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2017**

N/A

**To Date**

\$20,686.00

**Total Budget**

\$0.00

\$20,686.00

**Total Obligated**

\$5,000.00

\$20,686.00

**Total Funds Drawdown**

\$4,500.00

\$12,792.00

**Program Funds Drawdown**

\$4,500.00

\$12,792.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$8,292.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 2008-DI-110 / Land Clearance for Redevelopment

**Grantee Activity Number:** LCREDV13

**Activity Title:** Streets

### Activity Category:

Econ. development or recovery activity that creates/retains

### Project Number:

2008-DI-110

### Projected Start Date:

02/23/2017

### Benefit Type:

( )

### National Objective:

Slums and Blight

### Activity Status:

Planned

### Project Title:

Land Clearance for Redevelopment

### Projected End Date:

02/23/2019

### Completed Activity Actual End Date:

### Responsible Organization:

Land Clearance for Redevelopment Authority of the

## Overall

**Total Projected Budget from All Sources**

## Apr 1 thru Jun 30, 2017

N/A

## To Date

\$300,000.00

**Total Budget**

\$0.00

\$300,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Land Clearance for Redevelopment Authority of the City

\$0.00

\$0.00



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Land Clearance for Redevelopment Authority (LCRA) is working with Drury Development on the reopeing and new construction of Lucan Avenue.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 2008-DI-111 / Central Regional Workforce Investment**

**Grantee Activity Number: WIBADMIN35**

**Activity Title:**

**Activitiy Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

2008-DI-111

**Project Title:**

Central Regional Workforce Investment

**Projected Start Date:**

02/23/2017

**Projected End Date:**

02/23/2017



**Benefit Type:**

( )

**National Objective:**

N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**

Central Regional Workforce Investment Board

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2017**

**To Date**

N/A

\$5,500.00

**Total Budget**

\$5,500.00

\$5,500.00

**Total Obligated**

\$5,500.00

\$5,500.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: WIBEQUIP**

**Activity Title:**

**Activity Category:**

Public services

**Project Number:**

2008-DI-111

**Projected Start Date:**

02/23/2017

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Central Regional Workforce Investment

**Projected End Date:**

02/23/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Central Regional Workforce Investment Board

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2017**

**To Date**

N/A

\$200,000.00

**Total Budget**

\$200,000.00

\$200,000.00

**Total Obligated**

\$200,000.00

\$200,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 2008-DI-112 / Technology Entrepreneur Center/T-REX**

**Grantee Activity Number: TREXADM**

**Activity Title: ADMIN**

**Activity Category:**

Administration

**Project Number:**

2008-DI-112

**Projected Start Date:**

02/23/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Technology Entrepreneur Center/T-REX

**Projected End Date:**

02/23/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Technology Entrepreneur Center T-REX

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2017**

**To Date**

N/A

\$12,500.00

**Total Budget**

\$12,500.00

\$12,500.00

**Total Obligated**

\$12,500.00

\$12,500.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>TREXFAC</b>
<b>Activity Title:</b>	<b>Facility Renovations</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

2008-DI-112

**Projected Start Date:**

02/23/2017

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Technology Entrepreneur Center/T-REX

**Projected End Date:**

02/23/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Technology Entrepreneur Center T-REX

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$487,500.00
<b>Total Budget</b>	\$487,500.00	\$487,500.00
<b>Total Obligated</b>	\$487,500.00	\$487,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 2008-DI-113 / Green Hills RPC Planning Grant

**Grantee Activity Number:** GHRPC33

**Activity Title:** Planning

**Activity Category:**

Planning

**Project Number:**

2008-DI-113

**Projected Start Date:**

02/23/2017

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Green Hills RPC Planning Grant

**Projected End Date:**

02/23/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Green Hills Regional Planning Commission

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2017**

**To Date**

N/A

\$40,000.00

**Total Budget**

\$40,000.00

\$40,000.00

**Total Obligated**

\$40,000.00

\$40,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** GHRPC35

**Activity Title:** ADMIN

**Activity Category:**

Administration

**Project Number:**

2008-DI-113

**Projected Start Date:**

02/23/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Green Hills RPC Planning Grant

**Projected End Date:**

02/23/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Green Hills Regional Planning Commission

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2017**

N/A

**To Date**

\$10,000.00

**Total Budget**

\$10,000.00

\$10,000.00

**Total Obligated**

\$10,000.00

\$10,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 2008-DI-28 / St. Charles County - St. Charles CC 2008-DI-**

**Grantee Activity Number: DI-T-SCH01**

**Activity Title: St.Charles County - St. Charles CC**

### Activity Category:

Econ. development or recovery activity that creates/retains

### Project Number:

2008-DI-28

### Projected Start Date:

03/05/2010

### Benefit Type:

Direct ( Person )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

St. Charles County - St. Charles CC 2008-DI-28

### Projected End Date:

09/30/2017

### Completed Activity Actual End Date:

### Responsible Organization:

St. Charles County

## Overall

**Total Projected Budget from All Sources**

## Apr 1 thru Jun 30, 2017

N/A

## To Date

\$1,149,973.00

**Total Budget**

\$0.00

\$1,149,973.00

**Total Obligated**

\$0.00

\$1,149,973.00

**Total Funds Drawdown**

\$0.00

\$783,704.19

**Program Funds Drawdown**

\$0.00

\$783,704.19

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$783,704.19

St. Charles County

\$0.00

\$783,704.19



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

**Location Description:**

St. louis County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	382/204	710/400	53.80

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** 2008-DI-74 / Ferguson 2008-DI-74

**Grantee Activity Number:** DREF-FER12

**Activity Title:** Ferguson - DREF ACQ-08DI-74

**Activity Category:**  
Acquisition - buyout of residential properties

**Activity Status:**  
Under Way

**Project Number:**  
2008-DI-74

**Project Title:**  
Ferguson 2008-DI-74

**Projected Start Date:**

**Projected End Date:**



03/14/2011

09/30/2017

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Ferguson

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,100,000.00
<b>Total Budget</b>	\$0.00	\$1,100,000.00
<b>Total Obligated</b>	\$0.00	\$1,100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$747,040.14
<b>Program Funds Drawdown</b>	\$0.00	\$747,040.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$747,040.14
City of Ferguson	\$0.00	\$747,040.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of fourteen properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

**Location Description:**

Maline Creek floodplain. Ferguson, MO

**Activity Progress Narrative:**

The City of Ferguson passed an Economic Development Sales Tax in order to have the matching funds to continue with the project. There are 7 properties previously cleared by the Environmental Review that the city wishes to acquire and demo. These properties were included in the original buyout list but the property owners did not voluntarily agree to participate until recently.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	14/14
<b>Activity funds eligible for DREF</b>	0	747040/11000

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	14/14
<b># of Singlefamily Units</b>	0	14/14



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 2008-DI-78 / St. Louis 2008-DI-78**

**Grantee Activity Number: DI-STLLewis**

**Activity Title: DI-Lewis Place - Rehab**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

2008-DI-78

**Projected Start Date:**

07/11/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. Louis 2008-DI-78

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Louis

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2017**

**To Date**

N/A

\$500,000.00

**Total Budget**

\$0.00

\$500,000.00

**Total Obligated**

\$0.00

\$500,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of St. Louis

\$0.00

\$0.00



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Streetscape improvements, in partnership with city-funded housing rehabilitation, to facilitate economic revitalization of area.

### Location Description:

Lewis Place Neighborhood located in St. Louis City

### Activity Progress Narrative:

City of St. Louis Street Department being utilized to complete milling/paving work. CDBG funds will be used only for materials. It is projected that work will be completed by the end of next quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/5	5/5	20.00
# Owner Households	0	0	0	0/0	1/5	5/5	20.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 2008-DI-83 / Duquesne 2008-DI-83**

**Grantee Activity Number: DI-DUQ35**  
**Activity Title: Duquesne - ADM**

**Activity Category: Administration**      **Activity Status: Under Way**

**Project Number:**

2008-DI-83

**Projected Start Date:**

10/26/2011

**Benefit Type:**

( )

**National Objective:**

N/A

**Project Title:**

Duquesne 2008-DI-83

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:****Responsible Organization:**

Duquesne

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2017**

N/A

**To Date**

\$22,660.00

**Total Budget**

\$0.00

\$22,660.00

**Total Obligated**

\$0.00

\$22,660.00

**Total Funds Drawdown**

\$2,000.00

\$20,860.00

**Program Funds Drawdown**

\$2,000.00

\$20,860.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$18,860.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:****Location Description:****Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 2008-DI-85 / St. Louis County 2008-DI-85**

**Grantee Activity Number: DI-SCLM20**

**Activity Title: St. Louis County - Lemay - Streets**

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

2008-DI-85

**Projected Start Date:**

02/10/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. Louis County 2008-DI-85

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2017

N/A

### To Date

\$2,926,830.00

**Total Budget**

\$0.00

\$2,926,830.00

**Total Obligated**

\$0.00

\$2,926,830.00

**Total Funds Drawdown**

\$531,830.85

\$1,505,405.70

**Program Funds Drawdown**

\$531,830.85

\$1,505,405.70

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$973,574.85

**Most Impacted and Distressed Expended**

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction/reconstruction of streets near a flood area.

**Location Description:**

Street near River Des Peres located in St. Louis County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 2008-DI-87 / Springfield BDC 2008-DI-87**

**Grantee Activity Number: DI-I-SPR23**

**Activity Title: SBDC - I - Job Training**

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

2008-DI-87

**Project Title:**

Springfield BDC 2008-DI-87

**Projected Start Date:**

08/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

**Completed Activity Actual End Date:**



Direct ( Person )

**National Objective:**

Low/Mod

**Responsible Organization:**

Springfield Business Development Corporation

**Overall**

	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$406,875.00
<b>Total Budget</b>	(\$543,125.00)	\$406,875.00
<b>Total Obligated</b>	(\$543,125.00)	\$406,875.00
<b>Total Funds Drawdown</b>	\$20,625.00	\$301,875.00
<b>Program Funds Drawdown</b>	\$20,625.00	\$301,875.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$281,250.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public service grant to nonprofit development agency for job training.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	50/0	14/126	64/126	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-I-SPR35

**Activity Title:** SBDC - I - ADMIN

**Activity Category:**

Administration

**Project Number:**

2008-DI-87

**Projected Start Date:**

08/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Springfield BDC 2008-DI-87

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Springfield Business Development Corporation

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2017**

**To Date**

N/A

\$20,343.75

**Total Budget**

(\$29,656.25)

\$20,343.75

**Total Obligated**

(\$29,656.25)

\$20,343.75

**Total Funds Drawdown**

\$1,031.25

\$15,833.88

**Program Funds Drawdown**

\$1,031.25

\$15,833.88

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$14,802.63

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

N/A

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 2008-DI-88 / Jefferson City Area Chamber of Commerce**

**Grantee Activity Number: DI-I-JCCH23**

**Activity Title: JC Chamber - I - Job Training**

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

2008-DI-88

**Project Title:**

Jefferson City Area Chamber of Commerce 2008-DI-

**Projected Start Date:**

08/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jefferson City Area Chamber of Commerce

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2017

N/A

### To Date

\$36,890.00

**Total Budget**

(\$915,610.00)

\$36,890.00

**Total Obligated**

(\$915,610.00)

\$36,890.00

**Total Funds Drawdown**

\$0.00

\$11,890.00

**Program Funds Drawdown**

\$0.00

\$11,890.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$11,890.00

Jefferson City Area Chamber of Commerce

\$0.00

\$11,890.00



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public service grant to nonprofit development agency for job training.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	8/127	8/127	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DI-I-JCCH35  
**Activity Title:** Jefferson Cty - I - ADMIN

**Activity Category:**

Administration

**Project Number:**

2008-DI-88

**Projected Start Date:**

08/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Jefferson City Area Chamber of Commerce 2008-DI-

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson City Area Chamber of Commerce

**Overall**

	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$33,606.79
<b>Total Budget</b>	(\$13,893.21)	\$33,606.79
<b>Total Obligated</b>	(\$13,893.21)	\$33,606.79
<b>Total Funds Drawdown</b>	\$0.00	\$33,606.79
<b>Program Funds Drawdown</b>	\$0.00	\$33,606.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$33,606.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

N/A

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 2008-DI-90 / EDC of St. Charles County 2008-DI-90**

**Grantee Activity Number: DI-I-EDSTC23**

**Activity Title: St. Charles - I - Job Training**

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

2008-DI-90

**Project Title:**

EDC of St. Charles County 2008-DI-90

**Projected Start Date:**

08/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

EDC of St. Charles County

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2017

N/A

### To Date

\$49,500.20

**Total Budget**

(\$900,499.80)

\$49,500.20

**Total Obligated**

(\$900,499.80)

\$49,500.20

**Total Funds Drawdown**

\$0.00

\$34,141.00

**Program Funds Drawdown**

\$0.00

\$34,141.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$34,141.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Public service grant to nonprofit development agency for job training.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	6/0	0/64	6/125	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DI-I-EDSTC35</b>
<b>Activity Title:</b>	<b>St. Charles - I- ADMIN</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-90

**Projected Start Date:**

08/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

EDC of St. Charles County 2008-DI-90

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

EDC of St. Charles County

**Overall**

	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,475.01
<b>Total Budget</b>	(\$47,524.99)	\$2,475.01
<b>Total Obligated</b>	(\$47,524.99)	\$2,475.01
<b>Total Funds Drawdown</b>	\$0.00	\$1,707.05
<b>Program Funds Drawdown</b>	\$0.00	\$1,707.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,707.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

N/A

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 2008-DI-91 / St. Joseph Metro Chamber of Commerce 2008-**

**Grantee Activity Number: DI-I-STJ23**

**Activity Title: St. Joseph - I - Job Creation**

### Activity Category:

Econ. development or recovery activity that creates/retains

### Project Number:

2008-DI-91

### Projected Start Date:

08/01/2012

### Benefit Type:

Direct ( Person )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

### Projected End Date:

09/30/2017

### Completed Activity Actual End Date:

### Responsible Organization:

St. Joseph Metro Chamber of Commerce

## Overall

**Total Projected Budget from All Sources**

## Apr 1 thru Jun 30, 2017

N/A

## To Date

\$420,179.14

**Total Budget**

(\$529,820.86)

\$420,179.14

**Total Obligated**

(\$529,820.86)

\$420,179.14

**Total Funds Drawdown**

\$44,875.41

\$283,251.95

**Program Funds Drawdown**

\$44,875.41

\$283,251.95

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$47,119.18

\$285,495.72

St. Joseph Metro Chamber of Commerce

\$47,119.18

\$285,495.72



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Assistance with job creation in targeted industries.

**Location Description:**

Areas served by St. Joseph Metro Chamber of Commerce

**Activity Progress Narrative:**

admitted 16 new participants between January and May. 36/74 current participants have graduated. Final phase includes 26 active recipients who will attain degrees in future semesters.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	7/0	9/65	20/126	80.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	10/0	11/65	27/126	77.78

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DI-I-STJ35</b>
<b>Activity Title:</b>	<b>St. Joseph - I - ADMIN</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-91

**Projected Start Date:**

08/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

St. Joseph Metro Chamber of Commerce 2008-DI-91

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Joseph Metro Chamber of Commerce

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$21,008.96
<b>Total Budget</b>	(\$28,991.04)	\$21,008.96
<b>Total Obligated</b>	(\$28,991.04)	\$21,008.96
<b>Total Funds Drawdown</b>	\$2,243.77	\$14,162.60
<b>Program Funds Drawdown</b>	\$2,243.77	\$14,162.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$11,918.83
St. Joseph Metro Chamber of Commerce	\$0.00	\$11,918.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

N/A

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 2008-DI-92 / Joplin Area Chamber of Commerce Foundation**

**Grantee Activity Number: DI-I-JOP23**

**Activity Title: Joplin - I - Job Training**

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

2008-DI-92

**Project Title:**

Joplin Area Chamber of Commerce Foundation 2008-

**Projected Start Date:**

08/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Joplin Area Chamber of Commerce Foundation

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2017

N/A

### To Date

\$836,894.58

**Total Budget**

(\$113,105.42)

\$836,894.58

**Total Obligated**

(\$113,105.42)

\$836,894.58

**Total Funds Drawdown**

\$10,272.30

\$110,773.35

**Program Funds Drawdown**

\$10,272.30

\$110,773.35

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$100,501.05

**Most Impacted and Distressed Expended**

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Public service grant to nonprofit development agency for job training.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	73/0	38/126	111/126	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DI-I-JOP35

**Activity Title:** Joplin - I - ADMIN

**Activity Category:**

Administration

**Project Number:**

2008-DI-92

**Projected Start Date:**

08/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Joplin Area Chamber of Commerce Foundation 2008-

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Joplin Area Chamber of Commerce Foundation

**Overall**

	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$41,844.73
<b>Total Budget</b>	(\$8,155.27)	\$41,844.73
<b>Total Obligated</b>	(\$8,155.27)	\$41,844.73
<b>Total Funds Drawdown</b>	\$513.62	\$5,538.67
<b>Program Funds Drawdown</b>	\$513.62	\$5,538.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,025.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

N/A

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 2008-DI-93 / Johnson County EDC 2008-DI-93**

**Grantee Activity Number: DI-I-JOH23**

**Activity Title: Johnson County - I - Job Training**

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

2008-DI-93

**Project Title:**

Johnson County EDC 2008-DI-93

**Projected Start Date:**

08/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Johnson County EDC

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2017

N/A

### To Date

\$433,154.94

**Total Budget**

(\$516,345.06)

\$433,154.94

**Total Obligated**

(\$516,345.06)

\$433,154.94

**Total Funds Drawdown**

\$135,281.15

\$267,354.46

**Program Funds Drawdown**

\$135,281.15

\$267,354.46

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$132,073.31

**Most Impacted and Distressed Expended**

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Public service grant to nonprofit development agency for job training.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	19/0	28/127	47/127	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DI-I-JOH35</b>
<b>Activity Title:</b>	<b>Johnson County - I - ADMIN</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-93

**Projected Start Date:**

08/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Johnson County EDC 2008-DI-93

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Johnson County EDC

**Overall**

	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$21,658.15
<b>Total Budget</b>	(\$25,816.85)	\$21,658.15
<b>Total Obligated</b>	(\$25,816.85)	\$21,658.15
<b>Total Funds Drawdown</b>	\$6,764.06	\$13,368.12
<b>Program Funds Drawdown</b>	\$6,764.06	\$13,368.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,604.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

N/A

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 2008-DI-94 / Cape Girardeau Development Foundation

**Grantee Activity Number:** DI-I-CG23

**Activity Title:** Cape Girardeau - I - Job Training

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

2008-DI-94

**Project Title:**

Cape Girardeau Development Foundation 2008-DI-94

**Projected Start Date:**

08/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cape Girardeau Development Foundation

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2017

N/A

### To Date

\$269,915.50

**Total Budget**

(\$189,084.50)

\$269,915.50

**Total Obligated**

(\$189,084.50)

\$269,915.50

**Total Funds Drawdown**

\$0.00

\$269,915.50

**Program Funds Drawdown**

\$0.00

\$269,915.50

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$269,915.50

**Most Impacted and Distressed Expended**

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Public service grant to nonprofit development agency for job training.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	41/0	38/50	79/50	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DI-I-CG35</b>
<b>Activity Title:</b>	<b>Cape Girardeau - I - ADMIN</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-94

**Projected Start Date:**

08/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Cape Girardeau Development Foundation 2008-DI-94

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cape Girardeau Development Foundation

**Overall**

	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$48,880.34
<b>Total Budget</b>	(\$1,119.66)	\$48,880.34
<b>Total Obligated</b>	(\$1,119.66)	\$48,880.34
<b>Total Funds Drawdown</b>	\$0.00	\$48,880.34
<b>Program Funds Drawdown</b>	\$0.00	\$48,880.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$48,880.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

N/A

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DI-I-CG63</b>
<b>Activity Title:</b>	<b>Cape Girardeau - Job Creation</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

2008-DI-94

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Cape Girardeau Development Foundation 2008-DI-94

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cape Girardeau Development Foundation

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$490,936.74
Total Budget	(\$63.26)	\$490,936.74
Total Obligated	(\$63.26)	\$490,936.74
Total Funds Drawdown	\$0.00	\$490,936.74
Program Funds Drawdown	\$0.00	\$490,936.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$490,936.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Assistance with job creation in targeted industries.

**Location Description:**

Cape Girardeau and surrounding areas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod%





<b>Total Funds Expended</b>	\$0.00	\$89,864.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public service grant to nonprofit development agency for job training.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	62/0	43/100	105/100	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DI-I-SLCEC35

**Activity Title:** SLDEP - ADMIN

**Activity Category:**

Administration

**Project Number:**

2008-DI-96

**Projected Start Date:**

07/06/2016

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

St. Louis County Economic Council 2008-DI-96

**Projected End Date:**

07/06/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County Economic Council

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2017**

N/A

**To Date**

\$18,262.60

**Total Budget**

(\$10,737.40)

\$18,262.60

**Total Obligated**

(\$10,737.40)

\$18,262.60

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 2008-DI-97 / Bi State Development Agency 2008-DI-97**

**Grantee Activity Number: DI-I-BSDA**  
**Activity Title: BSDA - Job Training**

**Activity Category:**

Public services

**Project Number:**

2008-DI-97

**Projected Start Date:**

02/07/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bi State Development Agency 2008-DI-97

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bi State Development Agency

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2017

N/A

### To Date

\$47,622.00

**Total Budget**

(\$427,803.00)

\$47,622.00

**Total Obligated**

(\$427,803.00)

\$47,622.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Public service grant to nonprofit development agency for job training.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	198/0	0/450	198/450	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DI-I-BSDA35

**Activity Title:** BSDA - Admin

**Activity Category:**

Administration

**Project Number:**

2008-DI-97

**Projected Start Date:**

02/07/2013

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Bi State Development Agency 2008-DI-97

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bi State Development Agency

**Overall**

	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,381.10
<b>Total Budget</b>	(\$21,389.90)	\$2,381.10
<b>Total Obligated</b>	(\$21,389.90)	\$2,381.10
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

N/A

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 2008-DI-98 / St. Louis Small Business Empowerment Center**

**Grantee Activity Number: DI-I-SBEC**  
**Activity Title: SBEC - Job Training**

**Activity Category:**

Public services

**Project Number:**

2008-DI-98

**Projected Start Date:**

02/07/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. Louis Small Business Empowerment Center 2008-

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St.. Louis Small Business Empowerment Center

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2017**

**To Date**

**Total Budget**

N/A

\$161,800.00

**Total Obligated**

(\$114,200.00)

\$161,800.00

**Total Funds Drawdown**

(\$114,200.00)

\$161,800.00

**Program Funds Drawdown**

\$0.00

\$114,500.00

**Program Income Drawdown**

\$0.00

\$114,500.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

St.. Louis Small Business Empowerment Center

\$0.00

\$114,500.00

\$0.00

\$114,500.00



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public service grant to nonprofit development agency for job training.

**Location Description:**

**Activity Progress Narrative:**

Innovation Campus programs completed the 2016-17 academic year with the following enrollment levels:  
 North County Tech - 18 who met program income guidelines  
 South County Tech - 12 all of who are income eligible  
 Ferguson-Florissant - 11 who are eligible for free or reduced lunches

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	92/120	92/120	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DI-I-SBEC35

**Activity Title:** SBEC - Admin

**Activity Category:**

Administration

**Project Number:**

2008-DI-98

**Projected Start Date:**

02/07/2013

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

St. Louis Small Business Empowerment Center 2008-

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St.. Louis Small Business Empowerment Center

**Overall**

	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,090.00
<b>Total Budget</b>	(\$5,710.00)	\$8,090.00
<b>Total Obligated</b>	(\$5,710.00)	\$8,090.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,725.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,725.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,725.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

N/A

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: DI-2008-STADM / DI-State Admin**

**Grantee Activity Number: 08-DI-STADM-IA08**

**Activity Title: Flood C/Supp 2 State Admin**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

DI-2008-STADM

**Project Title:**

DI-State Admin

**Projected Start Date:**

01/27/2010

**Projected End Date:**

09/30/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Missouri

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2017

N/A

### To Date

\$2,133,860.00

**Total Budget**

\$0.00

\$2,133,860.00

**Total Obligated**

\$0.00

\$2,133,860.00

**Total Funds Drawdown**

\$53,098.79

\$1,899,114.38

**Program Funds Drawdown**

\$53,098.79

\$1,899,114.38

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,846,015.59

**Most Impacted and Distressed Expended**

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Monitoring, Audit, and Technical Assistance**

<b>Event Type</b>	<b>This Report Period</b>	<b>To Date</b>
Monitoring, Audits, and Technical Assistance	0	345
Monitoring Visits	0	120
Audit Visits	0	161
Technical Assistance Visits	0	55
Monitoring/Technical Assistance Visits	0	9
Report/Letter Issued	0	166

