

Grantee: Missouri

Grant: B-08-DI-29-0001

January 1, 2017 thru March 31, 2017 Performance Report



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Grantee Name:**

Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$97,605,490.00

Grant Status:

Active

QPR Contact:

Marcy Mealy

LOCCS Authorized Amount:

\$97,605,490.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:

Declaration Number

FEMA-1773-MO

FEMA-1742-MO

FEMA-1748-MO

FEMA-1749-MO

FEMA-1760-MO

FEMA-1809-MO

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourian's. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is so, that access to funding and land use plan resources



Disaster Damage:

our for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning.

Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.

Areas of Greatest Need

The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

Method of Distribution/Eligible Activities

A total of 241 proposals for infatucuedssercvrydeoieaanwerceived; theyot\$2,9,96ireuseCDGsplmnafudn.ns;AlatviisliiliterglrCDGpormaeiibefrCBdsatrung and are listed below&ml/gt&u

Disaster Damage:

- ; Property Acquisition
- Property Disposition
- Property Clearance
- Architectural Barrier Removal
- Senior Center
- Community Facilities
- Centers for the Handicapped
- Historic Properties
- Water Treatment
- Sanitary Sewer Collection
- Storm Sewers
- Flood and Drainage Facilities
- Streets (or Roads)
- Street Accessories
- Parking Facilities
- Bridges
- Sidewalks
- Pedestrian Malls
- Recycling or Conversion Facilities
- Parks and Recreation Facilities
- Fire Equipment
- Solid Waste Disposal Facilities
- Other Utilities
- Public Service/Supportive Services
- Rehabilitation of Private Residential Properties
- Rehabilitation of Public Residential Properties
- Payments for Loss of Rental Income
- Relocation
- Code Enforcement
- Energy Use Strategy
- Non-Federal Share Payment
- Interim Assistance
- Planning
- Commercial or Industrial Facilities
- Administration
- Engineering/Design
- Housing Rehab Inspection
- Engineering/Construction Inspection



- Audit
- Port Facility
- Airports
- Natural Gas Lines
- Electrical Distribution Lines
- Rail Spurs
- Security Lighting
- Other Professional Services
- Security Fencing
- Site Preparation
- Purchase Land/Building
- Facility Construction Renovation
- Machinery/Equipment
- Working Capital
- Sewage Treatment
- Homeownership Assistance
- Legal
- 911 Emergency Systems
- New Housing Construction (allowable only on this supplemental)
- Lead-Based Paint Evaluation
- Asbestos Removal
- Job Training*
- Home-Ownership Counseling
- Substantial Reconstruction of private residential properties on same lot
- Water Distribution
- Lead Reduction NOT incidental to rehab
- Asbestos Inspection

These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization.

Disaster Damage:

ion in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery. Project Dates and Duration of Assistance, Locations/Responsible Organizations
Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

Recovery Needs:

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DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

Pulaski County - Renovation of Devil's Elbow Bridge 243,900



Schuyler County - Replacement of 3 small bridges 97,560
 Montgomery County - Hwy 19 railroad overpass 2,250,000
 Eminence - water system improvements 487,500
 Morgan County - Bridge replacements - Meadowbrook Rd 200,000
 Nodaway County - Bridge 686 replacement 272,097
 Savannah - Main Street Culvert 245,658
 Scotland County - (5) Bridge Replacements 585,365
 Macon County - Walnut Creek Twp bridge rep. 400,000
 Taney County - Boys' Camp Road improvements 243,900
 Dixon - Roadway Improvements 24,390
 Maryville - 16th Street improvements 365,853
 St. Louis County- Wellston Child Development Center 2,000,000
 New Madrid County- Economic Development Loan 2,500,000
 St. Louis County- Planning 1,000,000
 Mexico - infrastructure loan 4,000,000
 Ste. Genevieve County - port authority improvements - 2,207,356
 Jefferson City - demolition of blighted structures - 2,136,100
 Perryville - industrial infrastructure improvements - 674,655
 Houston - public infrastructure improvements - 695,100
 Lake Ozark - roadway construction/improvement - 4,000,000
 Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137

Local Administration - \$2,315,137

Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page: Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new progred represented by a proven market demandsiness and

Recovery Needs:

ers to assist in program design; consistency of effort represented by proof of alignmentwith local economic recovery efforts; final product represented by the creation or addition ofspecific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

Cass County \$2,221,660.00

Franklin County \$769,000.00

Greene County \$1,157,525.00

Grundy County \$470,831.00

Jefferson County \$871,000.00

Newton County \$758,112.00

Pettis County \$718,500.00

Randolph County \$696,011.00

St. Charles County \$1,149,973.00

St. Louis County \$2,060,338.00

St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas,



Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)
 DR-1760 (Barry, Jasper, and Newton)
 DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Wo

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$94,659,055.73
Total Budget	\$0.00	\$94,659,055.73
Total Obligated	\$0.00	\$94,624,055.73
Total Funds Drawdown	\$1,200,914.61	\$82,282,932.02
Program Funds Drawdown	\$1,200,914.61	\$82,282,932.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,200,914.61	\$82,135,588.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$2,343,847.36

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		67.87%
Overall Benefit Percentage (Actual)		63.68%
Minimum Non-Federal Match	\$0.00	\$2,343,847.36
Limit on Public Services	\$14,640,823.50	\$3,589,598.93
Limit on Admin/Planning	\$19,521,098.00	\$6,566,526.29
Limit on State Admin	\$4,880,274.50	\$3,444,487.03
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$10,931,814.88	\$11,085,982.60

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$48,802,745.00	\$58,847,270.22

Overall Progress Narrative:

Mexico 08-DI-01: Project Closed



New Madrid County 08-DI-02: Project closed

St. Louis County 08-DI-03: In support of Lambert St. Louis International Airport, we continue to implement Aerostrata's recommendations to aggressively reach out to freight forwarders and other air freight chartering companies to secure export commitments and communicate air cargo opportunities to carriers around the globe. Our grant is budgeted entirely towards planning. We have used 78% of our budget.

In addition to freight forwarder outreach, the St. Louis region was accepted into the Brookings Institute's Global Cities Initiative. Research is complete towards understanding the St. Louis region's international business economy. Brookings related activity involving a St. Louis export plan is 100% done (a written report has been completed). Adjacent planning efforts called for in our export plan related to developing an export matchmaking program have begun and are underway. Brookings related activity involving the development of a foreign direct investment (FDI) plan is near completion (a written report will be the final deliverable here also) and should be finalized by summer 2017.

Dixon 08-DI-04: Project Closed

Eminence 08-DI-05: Project Closed

Macon County 08-DI-06: Project Closed

Maryville 08-DI-07: Project Closed

Montgomery County 08-DI-08: Project Closed

Morgan County 08-DI-09: Project Closed

Nodaway County 08-DI-10: Project Closed

Pulaski County 08-DI-11:

Savannah 08-DI-12: Project Admin closed

Schuyler County 08-DI-13: Project Closed

Scotland County 08-DI-14: Project Closed

Jefferson City 08-DI-15: Project Closed

St. Louis County 08-DI-16: Project Closed

Taney County 08-DI-17: Project Closed

St. Genevieve County 08-DI-18: Port Facility: Dredge work is 100% complete. 100% of grant funds have been drawn. CDBG has approved using the remaining funds in conjunction with MODOT funds to extend paving the road all the way to the dock. Street Activity: The road work is now 100% complete. Closeout: The project is now complete. All monitoring findings have been resolved. Closeout paperwork has been submitted to CDGB. Final Request for Funds has been submitted. Audit: CDBG has approved the use of a portion of the remaining funds to assist Ste. Genevieve County in procuring a Single Audit for FY2013. The audit has been 100% completed. Administration: Work is 100% complete. 100% of grant funds have been drawn. Construction Inspection: Dredge work is 100% complete. 100% of grant funds have been drawn. Engineering Design: Work is 100% complete. 100% of grant funds have been drawn. All design work for the dredge work has been completed.

Butler County 08-DI-19: Project losed

Cass County 08-DI-20: Project Closed

Franklin County 08-DI-21: Project Closed

Greene County – 08-DI-22: Project Closed

Grundy County – 08-DI-23: Project Closed

Jefferson County – 08-DI-24: Project Closed

Newton County – 08-DI-25: Project Closed

Pettis County – 08-DI-26: Project Closed

Randolph County – 08-DI-27: Project Closed

St. Charles County – 08-DI-28: In order to accommodate increasing demands from employers within healthcare as well as increased interest/demand for other industry sectors; SCC has entered into a contract to purchase the property located at #1 Academy Place in Dardenne Prairie. When finalized this property would allow SCC the opportunity to expand programming specifically in the area of healthcare as well as address interest from employers and possible program participants in the development of other high demand industry related programs. SCC closed on this property February 24, 2017.

St. Francois County – 08-DI-29: Project Closed

St. Louis City – 08-DI-30:

Perryville 08-DI-31: Project closed

Belton 08-DI-32: Project closed

Moberly 08-DI-33: Project closed

Harrisonville 08-DI-34: Project closed.

Eldon 08-DI-36: Project closed

Crawford County 08-DI-37: Project Closed

St. Louis 08-DI-38: Project Closed

Brashear 08-DI-39: Project Closed

St. Louis 08-DI-40: Project closed

Osage County 08-DI-42: Project Closed

Pulaski County 08-DI-43: Project Closed

St. Louis County 08-DI-44: Project Closed

Bellefontaine Neighbors 08-DI-45: Project Closed

Houston 08-DI-46: Project Closed

Lake Ozark 08-DI-47: Project Closed

Cuba 08-DI-48: Project Closed

Pettis County 08-DI-49: Project Closed

Canton 08-DI-50: Project Closed

Platte County 08-DI-51: Cancelled

Audrain 08-DI-52: Project closed
Buchanan County 08-DI-53: Project closed
Butler County 08-DI-54:Project Closed.
Callaway County 08-DI-55:Project Closed
Cedar County 08-DI-56: Project Closed
Greene County 08-DI-57: Project Closed
Grundy County 08-DI-58: Project Closed
Howell County 08-DI-59: Project Closed
JasperCounty 08-DI-60: Project Closed
Johnson County 08-DI-61:Project Closed
Laclede County 08-DI-62: Project Closed
Nodaway County 08-DI-63: Project Closed
Perry County 08-DI-64: Project Closed
Phelps County 08-DI-65: Project Closed
Platte County 08-DI-66: Project Closed
Scotland County 08-DI-67: Project Closed
Stoddard County 08-DI-68: Project Closed
Warren County 08-DI-69: Project Closed
Marble Hill 08-DI-70: Project closed
La Grange 08-DI-71: Project closed
Hannibal 08-DI-72: The project closed
Jefferson City 08-DI-73: Project closed

Ferguson 08-DI-74:Acquisition of properties is complete and approximately 68% of the funds have been used. The \$352,959.86 balance of the acquisition funds will be deobligated back to DED. 14 homes were acquired with the CDBG funds. Local matching funds were used to demolish those 14 structures. The City of Ferguson cannot acquire any additional properties due to budget deficits, and so we are closing the project. We are no longer seeking the seven (7) additional properties. Matching Funds for Acquisition of Properties is approximately 83% of the funds have been used. Staff is no longer trying to acquire seven (7) additional properties to be included in this project and will not need the remaining matching funds. Demolition is approximately 66% complete and approximately 63% of the funds have been used. To date, TA Contracting razed fourteen (14) homes, which include: 2 Burdale Ct, 3 Burdale Ct., 5 Burdale Ct., 10 Burdale Ct., 32 Suburban Ave., 44 Suburban Ave., 200 Suburban Ave., 204 Suburban Ave., 240 Suburban Ave., 318 Suburban Ave., 400 Suburban, 404 Suburban, 412 Suburban Ave. and 416 Suburban Ave.

The remaining demolition funds will not be used. Relocation for the acquired properties is 100% complete and approximately 21% of the funds have been used. Since staff will not be acquiring seven (7) additional



properties, the remaining relocation funds will not be used.

Poplar Bluff 08-DI-75: Project Closed

University City 08-DI-76: Project Closed

Pettis County 08-DI-77: Project Closed

St. Louis 08-DI-78: As reported previously, it was anticipated that Ranken Community Development Corporation would serve as the subrecipient for this project. However, Ranken was unable to participate and CDA received approval from MODED for LCRA Holdings Corporation, LLC (an affiliated entity of St. Louis Development Corporation) to serve as the subrecipient. The contract and other contract documents were forwarded to SLDC for signature in the 1st quarter. Contract is expected to be executed early in the 2nd quarter. St. Louis Development Corporation (SLDC) issued a Request for Qualifications (RFQ) for Architecture and Engineering Services to provide design services and construction administration using construction. The RFQ was issued February 17, 2017 with the deadline of Friday, March 10, 2017. The deadline was extended to Monday March 13, 2017. SLDC received 1 proposal from ABNA Engineering, an MBE firm. CDA requested MODED review the documentation of the procurement process since only 1 proposal was received. Upon review of the documentation provided, MODED approved CDA to proceed with only 1 proposal. SLDC is currently working with ABNA to determine a reasonable price and scope of work given the project's budget. Once that is completed SLDC will submit a procurement to CDA for review and approval. Following approval of ABNA, SLDC and ABNA will work to develop bid documents and issue a Request for Proposals to select a general contractor to complete the construction. During the 1st quarter, CDA and SLDC also met with the Board of Public Service to determine if there were other options for construction instead of issuing an RFP for general contractor to complete the entire project. One option discussed was utilizing the City's "city-wide" contracts. The City has several existing "city-wide" contracts for work such as sidewalks, paving, etc. that are awarded following a competitive bid process overseen by the Board of Public Service. Another option was to utilize City departments to complete some work and then CDBG funds would reimburse the City for materials. CDA requested MODED provide feedback on whether either of these options would be allowable.

HSTCC 08-DI-79: Project closed

Economic Security Corporation 08-DI-80: Project Closed

Joplin 08-DI-81: Project cancelled

Neighborhood Life House 08-DI-82: Community Facility: The equipment is all installed at their permanent sites. \$30,020 of the remaining budget will need to be deobligated. 100% Complete. Administration: The close out monitoring was held on September 13th with continued correspondence between HSTCC and DED to finalize the paperwork since that time. \$7,391.87 of the remaining budget will need to be deobligated. 69.2% Complete.

Duquesne 08-DI-83: Rehabilitation of residential structures: The rehabilitation of the home located at 1106 S. Duquesne Road was complete prior to this quarter. 100% Complete. Reconstruction of residential structures: All Construction activities are complete on all units funded by this project. 100% Complete. Demolition: All demolitions were complete by the end of the quarter. 100% Complete. Asbestos Inspection: There will be no need for asbestos inspections for the project. 100% Complete. Other Professional Services : There were no other professional services this quarter. 100% Complete. Rehab/Demolition Inspection: There were no demolition inspections this quarter. 100% Complete. Audit: The audit has not been required so far at this point in the project. 0% Complete. Administration: The HSTCC has provided all administrative services for the above work for the period. 90% Complete. There were no reconstruction or rehab or demolition activities completed during the past quarter, Jan. – March 2017. To date, the project has resulted in the completion of one housing rehab; 9 reconstructed homes; and property 6 demolition activities. The 10 housing activities have benefited 2 "low" income households and 8 "mod" income households. The demolition activities were done to eliminate specific instances of slum & blight.

Joplin Area Habitat for Humanity 08-DI-84: Project Closed



St. Louis County 08-DI-85: Streetscape: 39% with \$829,853.07 spent to date. Raineri Construction is the general contractor and construction started in August. The Lemay Streetscape hardscape is now complete on the West side of Lemay Ferry Rd., excepting for the ADA ramps at Bayless Ave. The East side hardscape has worked South from Military Ave. and currently walks, drives, and parking lot are being poured at Bayless Ave. in front of the Turkish American Society. The rain gardens, ramps, and walks from Bayless to Horn are also complete with concrete and pavers. Benches, racks, and bus enclosure are now being installed in this area. Trees, plants, and sod plantings are beginning this week and will continue for the next 3 weeks for all raingardens and grass areas. Streetlights are installed and on in all areas excepting the last Zone from Horn to Hoffmeister. Engineering Design: 96% complete with \$326,218.23 spent to date. Design, engineering are complete. The construction documents are complete. The balance of these funds will be spent on construction administration. Engineering Inspection/Construction Inspection: 27% complete with \$39,418.20 spent to date. The MoDOT inspector, ABNA Engineering, is completing daily inspections on compaction, moisture and PSI testing of the concrete. All testing results have met the required thresholds. Other Professional Services: 99% with \$264,999.79 spent to date. The traffic study and civil survey of the project area have been completed. Carmody MacDonald was hired as the acquisition consultant and provided assistance with purchasing the necessary easements for the project. Administration: 20%. An administrative charge of \$14,634.28 has been made to the grant. Acquisition: 87% with \$44,916.15 spent to date. All final temporary and permanent easements necessary to proceed with construction of the streetscape improvements have been acquired. The cost for easement acquisition was less than anticipated, and a budget adjustment to reallocate funds was submitted and approved.

Full Employment Council 08-DI-86: Project Closed

Greene County - SBDC 08-DI-87: Academic programs, advising, etc. for existing cohort:

Six HPA students were enrolled this semester in paid medical internships at Cox Health & Mercy hospitals in Springfield. Students are serving in medical internship programs in the hospitals in the following departments: Labor and Delivery, EMCT-Trauma, Nero-Ortho, ER, Pediatrics, and working in a Nurse Practitioner's office. For the spring semester the HPA cohort were enrolled in 40 college classes, they will average 11.0 college credits per student this semester. The cohort is set to earn 110 college credits by the end of the 2017 spring semester. Students went on a tour of a community mental health center and met with administrative staff to discuss medical careers in the area of mental health. Students were able to see the clinical areas of a mental health center where mental health professionals treat individuals with mental health conditions.

Two pharmacists from a local hospital came to speak to HPA students about being a pharmacist as a career. The guest speakers informed students about what it is like to be a pharmacist, duties of a pharmacist, they discussed how to apply to pharmacy school, and why being a pharmacist is a good career. HPA students were able to visit a medical surgery center; they were able to tour various parts of the surgical center and operating room area. Students meet with surgical staff to discuss working in a surgical unit, how to get into medical school for surgery and nursing, how to overcome academic challenges, financial costs of medical school-ways to pay for school, ethical issues that come up when working with patients, duties of a surgeon & surgical nurse. Students were able to meet with a surgical nurse, general surgeon, and a plastic surgeon; they spoke about the fields of medicine, surgery, while answering student questions. HPA students met with the medical staff and administrative staff of Cox Family Medical Care Clinic (FMCC). Students were able to have lunch with a medical school administrator and a medical school-Family Practice resident. Student were able to discuss how to get into medical school, learn what Family Practice medicine is, ways to pay for college/medical school, duties of a medical resident, and effective ways to study for medical school exams. HPA counselor helped students with scholarship searches and applying for financial aid. HPA counselor assisted students with applying for post-secondary planning, helping them to apply to college. HPA counselor assisted HPA students with college placement testing and filing out college applications.

One student who was part of the fall cohort completed all her high school graduation requirements and did not return for the spring semester, she is set to graduate with the class of 2017. Recruitment/Evaluation/Selection of students for next program cohort:

HPA counselor presented to multiple science classrooms throughout the Springfield schools, presenting

about the HPA program to 9th, 10th, & 11th grade students. HPA counselor presented about the HPA program to the Springfield Public Schools science curriculum meeting. The HPA counselor with a the Middle College science teacher met with all the departments heads of the Springfield Public Schools high school and middle school science departments. Teachers were encouraged to find students who met the criteria and refer students to the HPA program for the next school year. HPA Counselor has been interviewing students who are enrolling in next school year's cohort. The HPA counselor met with students at a local high school during lunchtime, using the lunch hour to promote the Middle College, and talk with students directly. HPA counselor attended a school assembly at a local Springfield High School, passing out information to students about the HPA program, Middle College administrator presented to students about the program.

HPA counselor led students from a local middle School on a tour of OTC campus. The Middle College & HPA programs were presented to students during the tour of OTC.

Administration: HPA counselor and Middle College Principal went to several Springfield high schools to speak to potential 10th and 11th grade students to recruit for the program.

With the influence of a Middle College instructor, a member of the HPA cohort was selected for a state-level position for Phi Theta Kappa (the official honor society for community colleges). This student will represent the Missouri Region for the International Honors Institute, which will be held at Loyola University in Chicago. Middle College administration assisted with the Springfield Junior League, to host a luncheon event for the female Middle College students. The Springfield Junior League presented students with guest speakers who talked to the students about the importance of perseverance; each student was given a gift bag and access to free clothing items.

Jefferson City Chamber 08-DI-88: Job Training: CMIC has 6 students enrolled in program and they have received \$11,890. We have \$940,610 left for job training. We have drawn 1% of funds. Administration: CMIC has expended \$33,606. This was used for marketing materials, staff resources and we have \$13,893 for Administration. We have drawn 70% of funds. The Central Missouri Innovation Campus Program has enrolled 6 students (Anderson, Green, Knuth, Long, Sam and Stith). Degrees Offered by our 2 Participating Colleges: Lincoln University – Bachelor of Science Degree in Computer Information Systems including one emphasis area - Application Development, Object Oriented and Client Server Systems, End User Systems and Support, Networking, Web Development. State Technical College of Missouri – Associate of Applied Science Degree in Computer Programming - General option, Associate of Applied Science Degree in Computer Programming - Web Design option

Innovate St. Louis 08-DI-89: Project Canceled

St. Charles EDC 08-DI-90: This project will seek 125 participants from SCC's Associate Degree in Nursing program who meet both LMI eligibility as well as the requirements necessary to be admitted to the University of Missouri, Sinclair School of Nursing, BSN On-line Nursing. Provide support for eligible participants seeking Bachelor's Degree in Nursing through University of Missouri, Sinclair School of Nursing, BSN On-line Nursing program. University of Missouri, Sinclair School of Nursing, BSN On-line Nursing generally has a Spring deadline for new cohort applications. Target start date for next cohort Summer Session of 2017. Administration: SCC staff working with Missouri Department of Economic Development staff to: (on-going activities)

SCC staff working with St. Charles Economic Development Corporation staff to: (on-going activities). Process invoicing for funds as it pertains to this program – invoice pending receipt of information from University of Missouri – Columbia.

SCC staff working with University of Missouri staff to: (on-going activities). Process documentation for which funds related to approved students will be processed. Review current process to determine if improvements and/or changes may be applicable.

St. Joseph Metro Chamber 08-DI-91: The Buchanan County Degree Attainment Initiative funded six new recipients in Spring 2017, enabling them to continue university coursework leading to bachelor's degrees. Twenty-seven of the current 66 recipients have graduated. The newest sponsor/partner of the BCDAI is Herzog Contracting Company in St. Joseph, MO. Conversations are ongoing with additional

potential student participants and partnering businesses. The approved application for this grant noted, "the greatest perceived need was for current employees to complete a bachelor's degree and to receive on-site training and mentoring from the corporation" in order to be retained or promoted. Thus, we knew the project would extend over a number of years as participants pursued degrees, while working in positions from which they would be promoted. With 66 funded participants and of those 27 bachelor's-level graduates who have increased their value to their company and who have increased their contribution to the economic vitality of the region, the BCDAI has positively impacted the community. Recruiting efforts continue for applicants and business partners. The St. Joseph Chamber of Commerce and MWSU Western Institute continue in partnership to market the BCDAI. In order to increase the number of partnering companies and to increase the number of workers selected for funded training, recruitment activities continue among regional industries. As a result, several regional industries have expressed an interest in becoming a partner in the Buchanan County Degree Attainment Initiative (BCDAI). Unfortunately, many businesses do not currently have employees or interns who meet the "low or moderate income" criterion for this program. Thus, the work continues to locate qualified employees and interns whose program participation will help the BCDAI achieve the economic development outcomes outlined in the grant application. Approved Industry Partners as of 03/31/2017: Heartland Health/Mosaic, Hillyard Industries, Boehringer Ingelheim Vetmedica Inc., Gray Manufacturing, Lifeline Foods, Altec Industries, American Family, Blue Sun Biodiesel, Albaugh, Farmers' State Bank, Midland Empire Resources for Independent Living (MERIL), Sunshine Electronic Display, Commerce Bank, Progressive Community Services, Living Community of St. Joseph, Bates County Memorial Hospital, and Herzog Contracting Company. Educational partners are Metropolitan Community College, North Central Missouri Community College, Hillyard Technical Center, and the St. Joseph School District. Submitted by: Gordon Mapley, PhD, Dean & Executive Director, Western Institute, Missouri Western State University 04/10/2017

Joplin Chamber 08-DI-92: Joplin High School Innovation Campus Program Third Quarter Narrative 2016-2017 School Year March 30, 2017: Second quarter began with 52 juniors and seniors in the Innovation Campus program. One student recently moved with her family to the Indonesian Islands brings the total number of juniors and seniors currently participating in the program to 51. Students received progress reports the week of March 13th and all but two students carry a cumulative grade point average of 3.0 or above. Arrangements have been made for the two students with academic deficiencies to receive tutoring. During the month of April seniors in the Innovation Campus program will complete a Grant Survey to provide the advisory committee with input into program strengths and/or possible areas for program improvement. Juniors will take the state mandated ACT exam on April 19th. Results of this exam will assist with placement into appropriate classes for their senior year. Sophomores were recruited for the Innovation Campus program during the month of February. Thirty-three students currently meet eligibility requirements. Counselors from Missouri Southern State University will administer the Accuplacer exam on the Joplin High School campus to sophomore applicants for the program on April 21st. The Accuplacer exam determines college readiness in the areas of reading and writing and is one of four factors used in evaluating eligible for the Innovation Campus program.

Johnson County ED 08-DI-93: Job Training: The UCM Innovation Campus (MIC) continued to provide job training to a total of 83 students - no change from 4th Quarter 2016. At the end of the 1st quarter 2017, 54 of the 83 students have advanced in the program and are also gaining on-the-job work experience at twenty one (21) business & education partners. Four (4) new business partners were added during the quarter for a total of 43 business & education partners. To estimate percent of activity completed, the amount of CDBG activity funds drawn to date (\$132,073.31) is divided by the total amount of the activity grant award (\$949,500). Based on this measure, 14% of the activity has been completed. Administration: During the 1st Quarter 2017, the administration completed the QPR Report for period ending 12/31/2016. To estimate percent of activity completed, the amount of CDBG administration activity funds drawn to date (\$6,604.06) is divided by the total amount of the administrative grant award (\$47,475). Based on this measure, 14% of the activity has been completed.

Cape Girardeau Development Foundation 08-DI-94: Number of Participants from Program A who were hired by a partner business: 11. During the quarter for which we are reporting, 14 students were trained and 11 secured employment. The Cape Girardeau Career & Technology Center (CTC) currently holds nineteen (19) business participation agreements. Advanced Manufacturing: No new Advanced Manufacturing BPA's were secured this quarter. Healthcare: Two new Healthcare BPA's were secured this quarter with Premier Physical Therapy and Gordonville Fire Protection District signing on to our list of



participating businesses. Southeast Missouri State University: The Fall 2016 semester began at Southeast Missouri State University began on August 22, 2016 and ended on December 16, 2016. The Innovative Campus Initiative assisted 8 eligible students with University tuition and fees during the Fall 2016 semester. The 8 eligible students were enrolled in 105 credit hours and completed 93 credit hours. Originally there were 9 students for the fall semester, but one dropped before funds were requested. One student graduated at the end of the Fall 2016 semester with a Bachelor of Science degree in Agribusiness. The total number of Southeast Missouri State University Agribusiness graduates who have benefited from the Innovative Campus grant is 31. The total number of Southeast Missouri State University Agribusiness students majoring in Agribusiness who have received tuition assistance through the Innovative Campus Grant is 63 students. The original goal was 50 students. The students who are actively participating in the Innovative Campus Initiative were informed via e-mail that the Fall 2016 would be the final semester for the program.

Missouri Enterprise 08-DI-95: Project Canceled

St. Louis County Economic Development Partnership 08-DI-96: Twelve PHS graduates will become registered Pharmacy Technicians as they complete their internships at pharmacies in the area.

College Credit courses through STLCC – Fifteen Seniors received college credit in required mathematics courses prior to graduation. Administrative Activity: Students are now able to earn their Life Science Laboratory Certificate through an agreement with STLCC,

allowing High School students to attain certificate allowing them to work in all variety of Bio/Medical Laboratory environments. Students are going to Washington University and BRDG Park for their scientific research component. Starting with 2016-2017 school year, PHS will feature full 4-year STEM Pathways in Information Technology, Health Science, and Advanced Manufacturing. PHS now features the PLTW Computer Science Teacher of the Year for 2015 and the PTW Biomedical Teacher of the Year 2016. Further development of physical STEM lab, including a dedicated Computer Science/Information Technology lab

Continuance of STEM Advisory Committee comprised of Staff, Students, and Industry representatives. Building of a Sim Lab for Certified Nursing Associate program with 4 hospital beds, 4 practice manikins, and other CNA equipment at Pattonville High School. Continuance in our health/medical professions through our Pharmacy Tech program, our Certified Nursing Associate program, and our Project Lead The Way Biomedical Science program. Our PLTW program just got certified by PLTW, and will be a 4-year pathway at the beginning of the 2016-2017 school year, and students will be able to receive college credit for those courses through Missouri S&T. In fall 2016, we will offer college credit

through Lindenwood University for our Biology and Chemistry courses, as well as our Exercise Science course. We are also working with Fontbonne University to offer Bioinformatics dual credit opportunities. For Information Technology, we have adopted a Project Lead The Way based curriculum for Computer Science. Our student interest has grown exponentially in the program, our students have and our instructor was one of approximately 30 teachers nationwide to be trained for the pilot year of the latest Project Lead The Way course. We plan to offer Cyber security the following school year as well. We will be offering dual credit opportunities for Web Publishing and Computer Applications. We are also pursuing extensive partnerships with Fontbonne University in the areas of Computer Science, Cybersecurity, and Bioinformatics (which actually combines health/medical professions with information technology). Furthermore, we are pursuing the possibilities of having a CISCO academy in-house, or offering students the opportunity to get such CISCO certifications at St Louis Community College. In Advanced Manufacturing, we are actively working with St Louis Community College to find opportunities for our students, particularly through the Emerson Center for Engineering and Manufacturing. We currently offer college credit opportunities for students with Computer Aided Drafting, Computer Aide Drafting II, Digital Electronics, and plan to offer credit for Principles of Engineering this fall through Saint Louis Community College. STEM Career Fair for students; STEM Camp to try to bring more middle-schoolers into STEM interests in IT, Advanced Manufacturing, and health/medical professions.

Bi-State Development Agency 08-DI-97

St. Louis Small Business Empowerment Center 08-DI-98: During this quarter the Innovation Campus programs at Ferguson Florissant, North and South County Tech, and Jennings launched the second semester of the 2016-2017 academic year. At the end of the quarter we can report the following enrollment levels: North County Tech, 18 who meet program income guidelines. Jennings 8 enrollees, all of whom are income eligible. South County Tech 12 enrollees who are income eligible. Ferguson- Florissant 11 who are eligible for free or reduced lunches.(NOTE: We still have not been able to obtain parental permission to release name of Ferguson-Florissant students. Parents are reluctant to have their children's names released publicly. North County Tech: At North Tech, students continue to progress through each of their chosen technical programs. This included: Electrical Trades-Students in Electrical Trades have been completing PACT certification and are currently working with our partnerships with Ameren MO, Laclede Gas, and MSD. Students have been preparing by writing resumes, participating in mock interviews, and exploring internship possibilities. 11th grade students will begin making their selections from the Construction Innovations program and have the option to specialize in Electrical Trades next year. Welding- Students in the Welding class have begun completing their Welding coupons to be submitted for additional American Welding Society (AWS) certificates. All current Welding II students have at least one AWS certification and are working to complete additional certifications. The Welding I class has been making great progress in their first 3 months. Three Welding I students are competing at the State Skills USA competition this month. Precision Machining - Students in the Machining class are continuing to work towards National Institute of Metalworking Skills (NIMS) certification. The students also assisted the Robotics team in creating parts for the school robot and one senior participated in the First Robotics competition. This quarter the students have started working on a Battle-Bot. The class has also been working with EnTeam, an organization which provides in class professional development/training to try to promote the program to prospective students.

Jennings High School: The instructor, David Goetz was forced to resign due to health issues at the end of the quarter. He was replaced by Michael Daugherty, an experienced and certified instructor who previously filled during a previous illness. Of the 11 students who completed the first semester only eight (8) completed this quarter. Two students chose not to continue and one was removed for cause. During the quarter two (2) OSHA certifications were earned: OSHA-10 General Industry completed early February, and OSHA-10 Construction completed late March. All eight (8) students earned certification. .

One Trade Many Careers textbook" and Project Book One. At the end of the quarter the students took the TSA Test but only 2 passed. (Carl Love and Donald Mack)

South County Tech: Electrical Trades - Electrical Trades students are working towards earning their Electrical HBI PACT Certification. This is a stackable credential that will be in addition to the HBI PACT Core Certification that was earned during the junior Construction Innovations program. Electronics and Robotics - Juniors are currently working towards their second ISCET (International Society of Certified Electrical Technicians) certification test and seniors are working towards their fourth ISCET certification test. Students are actively preparing for FIRST Robotics.

Precision Machining - The students in precision machining are preparing for their NIMS Certification Tests. Both juniors and seniors are working towards NIMS certification. In addition to NIMS, seniors are also working towards completing their senior projects.

Welding: Welding students from South Tech placed first and fifth out of 200 welding competitors at the April Tulsa Welding School High School Senior Welding Competition in Houston and finished first, second, third, and fifth at the February Tulsa Welding School's High School Senior Welding Competition in Tulsa out of 220 registered competitors.

Ferguson-Florissant: At Ferguson-Florissant the program has been merged with the School on-going Project Lead the Way (PLTW). This allowed the program to extend and expand its curriculum and grow its enrollment. While participation dropped from last semester, eligible students were enrolled in: Introduction to Engineering Design - This quarter the students spent most of their time learning about 3D modeling. They examined and calculated shape properties and density for geometric shapes. The students learned how to read and apply tolerances to their work, and how to identify tolerances when reading blueprints. The students worked through several practice 3D shapes that required them to recreate the shape using Autodesk Inventor software. The students have been working through the Miniature Train project for the past couple of weeks. During this project the students have had to create

10 train parts, learn how to assemble the train together, and place each of the parts in a drawing file with multiple views and dimensions. We are currently finishing up with the train assembly and we are working towards moving forward in the curriculum towards Documentation and Design Challenges. Principals of Engineering - So far this semester they have been studying statics and materials. The students practiced static problems, used MD Solids to analyze truss designs, and tested their own wooden bridges inside a stress analyzer machine. They have most recently studied various manufacturing processes and material properties. Digital Electronics - This quarter the students have been working on programmable logic devices, and shift registers, moving up to larger scale integration with more complex chips to handle counting and display in a more efficient manner. Their goal is to work up to state machines by the end of the year. Civil Engineering & Architecture - This class has been working through the Keystone Library Renovation project. During this project the students are learning how to use a keystone building to be efficient and re purpose old sites and buildings. During this unit the students learn more about floor systems, roof systems, water supply, and storm water runoff, load bearing walls & calculations, foundations, wall systems, and so much more.

WGU 08-DI-99:

De Soto 08-DI-100: Project Closed

Lake Ozark 2008-101: Wastewater Collection: Three RFFs have been submitted for contractor totaling \$311,095.55. Pay Application #3 indicates contract is approximately 35% complete. Water Distribution: No work done yet on water distribution. 0% of funds have been drawn for this activity. Administration: Subcontractor paperwork has been obtained and reviewed with clearances obtained. Payrolls are being reviewed. 0% of funds have been drawn for this activity. Fish Haven Estates, Phase II, is under construction. March 10, 2017, inspection report by architect indicates good progress is being made. Architect states that Pay Request #8 dated 3-7-17 from contractor represents 36.14% completion. Report also indicates overall schedule to be updated by contractor prior to 4-14-17 site visit by architect. The number of units of 64 previously shown was when the funds were to be used for Phase 1. Now the CDBG funds are being used for Phase 2 which is 44 units. A representative of the developer, Deb Giffin, stated today that they have a waiting list of 69 for these units.

St. Louis Co- Nelson Center 08-DI-102:

Slater 08-DI-103: Construction of homes at 472 S. Grant and 571 W. Washington has started. Dirt work, foundations on both houses are complete. Frame work on 571 W. Washington has started. Weather permitting, the homes in Marshall should be finished by end of June or early July. . When completed, each

home will hold 3 clients, for a total of 6. All will be disabled and low income.

St. Louis Regional Chamber (Launchcode) 08-DI-104:

Taney County 08-DI-105: Project Closed

Cortex 08-DI-106: The acquisition of the site has been completed. Demolition has been completed. Abatement has been completed. Facility Construction has been Administration is 99% complete. -Working to complete documentation of compliance with environmental condition.

SLATE 08-DI-107: Project Closed

St. Louis County 08-DI-108: Project Closed

MACOG 08-DI-109: Lake of the Ozarks CLG, Kaysinger Basin RPC, Green Hills RPC, Northeast Missouri RPC and Mid-Missouri RPC completed and submitted their deployable asset inventory. Southwest Missouri COG has identified and contacted all relevant jurisdictions and is in receipt of the inventory forms. Kaysinger Basin RPC prepared drafts of the Benton and Henry Counties Disaster Related Land Use Plans and has started the requisite mapping work. RFPs have been released for contractor services to conduct the Disaster Recovery Training sessions. Northwest Missouri RCOG has completed 75% of their Regional Inventory of Events and Gathering Spaces and completed 20% of their County Road Assessment activities. Mid-Mo RPC has done significant outreach and assistance to local jurisdictions regarding a

variety of identified disaster planning priorities under its “Filling in the Gaps” initiative. Mid-Mo RPC continues providing planning assistance to the City of Centralia regarding a Community Resiliency component in its Comprehensive Plan.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,231,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$34,098.66	\$1,000,000.00	\$766,058.26
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$7,939.49	\$7,939.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$400,000.00
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$408,500.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$13,204.92	\$2,250,000.00	\$2,250,000.00
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$278,900.00
2008-DI-100, City of De Soto 2008-DI-100	\$0.00	\$681,996.40	\$681,996.40
2008-DI-101, city of Lake Ozark 2008-DI-101	\$311,701.85	\$1,167,537.00	\$311,701.85
2008-DI-102, St. Louis County- Nelson Center - 2008-DI-	\$0.00	\$602,168.00	\$602,168.00
2008-DI-103, City of Slater 2008-DI-103	\$0.00	\$547,705.00	\$312,719.48
2008-DI-104, St. Louis Regional Chamber	\$217,843.76	\$2,132,500.00	\$1,487,623.23
2008-DI-105, Taney County 2008-DI-105	\$0.00	\$100,000.00	\$100,000.00
2008-DI-106, CORTEX 2008-DI-106	\$0.00	\$5,000,000.00	\$5,000,000.00
2008-DI-107, St. Louis Agency on Training and Employment	\$0.00	\$526,174.18	\$526,174.18
2008-DI-108, St. Louis County	\$0.00	\$446,795.68	\$446,795.68
2008-DI-109, MACOG - 2008-DI-109	\$69,961.00	\$558,192.00	\$101,773.00
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$250,000.00
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$251,800.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$100,000.00
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$600,000.00
2008-DI-15, Jefferson Clty	\$0.00	\$2,183,100.00	\$2,183,100.00
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$0.00	\$2,000,000.00	\$2,000,000.00
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$0.00	\$2,262,540.00	\$2,262,540.00
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community	\$0.00	\$2,221,660.00	\$2,221,660.00
2008-DI-21, Franklin County - East Central College 2008-	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-	\$0.00	\$1,150,103.56	\$1,150,103.56
2008-DI-23, Grundy County - North Central MO College	\$0.00	\$470,831.00	\$470,831.00



2008-DI-24, Jefferson County - Jefferson College 2008-dl-	\$0.00	\$868,886.41	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,463.47	\$718,463.47
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-	\$0.00	\$696,011.00	\$696,011.00
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-	\$143,669.32	\$1,149,973.00	\$783,704.19
2008-DI-29, St. Francois County- Mineral Area College	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$0.00	\$2,060,338.00	\$2,060,338.00
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$2,750,000.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$862,530.35	\$862,530.35
2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$183,510.25	\$183,510.25
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$0.00	\$262,500.00	\$262,500.00
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$0.00	\$3,173,567.64	\$3,173,567.64
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$695,100.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$0.00	\$285,902.67	\$285,902.67
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,983,400.53	\$1,983,400.53
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$117,020.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$89,190.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$97,170.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$138,317.54	\$138,317.54
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$95,700.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$187,050.00
2008-DI-58, Grundy County 2008-DI-58	\$0.00	\$117,680.00	\$117,680.00
2008-DI-59, Howell County 2008-DI-59	\$0.00	\$111,000.00	\$111,000.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$111,150.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$94,480.00
2008-DI-62, Laclede County 2008-DI-62	\$0.00	\$109,330.00	\$109,330.00
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$91,930.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$118,760.00	\$118,760.00
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46



2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$97,740.00
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$110,780.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$91,680.00
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$220,694.39	\$220,694.39
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$673,195.00	\$673,195.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$747,040.14
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$181,308.11	\$181,308.11
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$461,082.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$1,093,300.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$150,000.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$205,000.00	\$165,007.13
2008-DI-83, Duquesne 2008-DI-83	\$0.00	\$500,000.00	\$496,200.00
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$0.00	\$3,685,735.27	\$3,685,735.27
2008-DI-85, St. Louis County 2008-DI-85	\$295,147.39	\$3,000,000.00	\$988,209.13
2008-DI-86, Full Employment Council 2008-DI-86	\$0.00	\$1,566,698.00	\$1,566,698.00
2008-DI-87, Springfield BDC 2008-DI-87	\$0.00	\$1,000,000.00	\$296,052.63
2008-DI-88, Jefferson City Area Chamber of Commerce	\$27,545.00	\$1,000,000.00	\$45,496.79
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$1,000,000.00	\$35,848.05
2008-DI-91, St. Joseph Metro Chamber of Commerce	\$1,524.19	\$1,000,000.00	\$250,295.37
2008-DI-92, Joplin Area Chamber of Commerce Foundation	\$0.00	\$1,000,000.00	\$105,526.10
2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$996,975.00	\$138,677.37
2008-DI-94, Cape Girardeau Development Foundation	\$0.00	\$1,000,000.00	\$809,732.58
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$0.00	\$640,500.00	\$237,208.40
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$499,196.00	\$0.00
2008-DI-98, St. Louis Small Business Empowerment Center	\$24,150.00	\$289,800.00	\$120,225.00
2008-DI-99, WGU-Missouri 2008-DI-99	\$0.00	\$4,000,000.00	\$4,000,000.00
DI-2008-STADM, DI-State Admin	\$62,068.52	\$2,315,137.00	\$2,027,292.59



Activities

Project # / Title: 2008-DI-03 / St. Louis County (planning) 2008-DI-03

Grantee Activity Number: DI-2STLC01
Activity Title: St. Louis County 2008-DI-03

Activity Category:

Planning

Project Number:

2008-DI-03

Projected Start Date:

12/02/2009

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County (planning) 2008-DI-03

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$34,098.66	\$766,058.26
Program Funds Drawdown	\$34,098.66	\$766,058.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,098.66	\$766,058.26
St. Louis County	\$34,098.66	\$766,058.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds are restricted to payments directly related to Aerostrat contract for planning services to evaluate the viability of Lambert airport as a cargo hub. CDBG funds shall not release more than \$500,000 for payment to Aerostrata prior to either 307 billed "man days" (as defined in said contract), or a period of 6 months after execution of the contract, whichever comes first. The remaining \$500,000 shall be released for drawdown only upon successful evaluation of the viability of a cargo hub located at Lambert

Location Description:

Activity Progress Narrative:



78% of grant planning budget has been used.

Research is complete towards understanding the St. Louis region's international business economy. Brookings related activity involving a St. Louis export plan is 100% complete. Adjacent planning efforts called for in export plan related to developing an export matchmaking program is underway. Brookings related activity involving the development of a foreign direct investment plan is near complete & should be finalized summer of 2017.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-08 / Montgomery County 2008-DI-08

Grantee Activity Number: DI-MON19

Activity Title: Montgomery County 2008-DI-08

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed

Project Number:

2008-DI-08

Project Title:

Montgomery County 2008-DI-08

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

03/29/2017

National Objective:

Urgent Need

Responsible Organization:

Montgomery County



Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,195,122.00
Total Budget	\$0.00	\$2,195,122.00
Total Obligated	\$0.00	\$2,195,122.00
Total Funds Drawdown	\$0.00	\$2,195,122.00
Program Funds Drawdown	\$0.00	\$2,195,122.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,195,122.00
Montgomery County	\$0.00	\$2,195,122.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The county proposes to partner with the Missouri Dept. of Transportation to construct a new Highway 19 railroad overpass north of I-70 in conjunction with relocation of a portion of the highway, that will go over, instead of under the tracks.

Location Description:

Highway 19 overpass at the railroad located in Montgomery County.

Activity Progress Narrative:

Project has been complete & CDBG has received close-out packet.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-MON35
Activity Title:	Montgomery County - local admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-08

Project Title:

Montgomery County 2008-DI-08

Projected Start Date:

01/27/2010

Projected End Date:

11/30/2016

Benefit Type:

()

Completed Activity Actual End Date:

03/29/2017

National Objective:

N/A

Responsible Organization:

Montgomery County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$54,878.00
Total Budget	\$0.00	\$54,878.00
Total Obligated	\$0.00	\$54,878.00
Total Funds Drawdown	\$13,204.92	\$54,878.00
Program Funds Drawdown	\$13,204.92	\$54,878.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,204.92	\$54,878.00
Montgomery County	\$13,204.92	\$54,878.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The county proposes to partner with the Missouri Dept. of Transportation to construct a new Highway 19 railroad overpass north of I-70 in conjunction with relocation of a portion of the highway, that will go over, instead of under the tracks.

Location Description:

Highway 19 overpass at the railroad in Montgomery County

Activity Progress Narrative:

Project is complete. CDBG has received close-out packet.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-101 / city of Lake Ozark 2008-DI-101

Grantee Activity Number: DI-H-LOZ
Activity Title: Lake Ozark - Fish Haven ARH

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-101

Projected Start Date:

03/19/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

city of Lake Ozark 2008-DI-101

Projected End Date:

03/19/2016

Completed Activity Actual End Date:

Responsible Organization:

Lake Ozark

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$1,109,500.00

Total Budget

\$0.00

\$1,109,500.00

Total Obligated

\$0.00

\$1,109,500.00

Total Funds Drawdown

\$311,095.55

\$311,095.55

Program Funds Drawdown

\$311,095.55

\$311,095.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$311,095.55

\$311,095.55

Lake Ozark

\$311,095.55

\$311,095.55



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for water and sewer improvements associated with construction of a 60-unit multi-family housing complex. The first phase of the Fish Haven Apartments project will provide 35 two-bedroom, two-bath units and 25 three-bedroom, two-bath units; green space; and a community building. Once the development is completed, income restrictions will apply. The units will be leased to households earning 60 percent of median income and “market-rate” units will be leased to households earning 80 percent of median income.

Location Description:

Project is located at South Fish Haven Road and Forrest Hills Drive, across the street from the Lake Ozark Lions Club.

Activity Progress Narrative:

Wastewater Collection: 35% complete.
 Water Distribution: no work on this activity this quarter.
 Administration: Subcontractor paperwork has been obtained & reviewed with clearances obtained. Payrolls are being reviewed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-H-LOZ35
Activity Title:	Lake Ozark - Fish Haven ARH Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-101

Project Title:

city of Lake Ozark 2008-DI-101

Projected Start Date:

03/19/2014

Projected End Date:

03/19/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Lake Ozark

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$58,037.00
Total Budget	\$0.00	\$58,037.00
Total Obligated	\$0.00	\$58,037.00
Total Funds Drawdown	\$606.30	\$606.30
Program Funds Drawdown	\$606.30	\$606.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$606.30	\$606.30
Lake Ozark	\$606.30	\$606.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will assist in providing administration for the water and sewer improvements associated with rehabilitation of a 60-unit multi-family housing complex. The first phase of the Fish Haven Apartments project will provide 35 two-bedroom, two-bath units and 25 three-bedroom, two-bath units; green space; and a community building. Once the development is completed, income restrictions will apply. The units will be leased to households earning 60 percent of median income and "market-rate" units will be leased to households earning 80 percent of median income.

Location Description:

Project is located at at South Fish Haven Road and Forrest Hills Drive, across the street from the Lake Ozark Lions Club.

Activity Progress Narrative:

Wastewater Collection: 35% complete.
 Water Distribution: no work on this activity this quarter.
 Administration: Subcontractor paperwork has been obtained & reviewed with clearances obtained. Payrolls are being reviewed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-103 / City of Slater 2008-DI-103

Grantee Activity Number:	DI-H-SLA
Activity Title:	Slater - ARH

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-103

Projected Start Date:

07/23/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Slater 2008-DI-103

Projected End Date:

12/01/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Slater

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$547,705.00
Total Budget	\$0.00	\$547,705.00
Total Obligated	\$0.00	\$547,705.00
Total Funds Drawdown	\$0.00	\$312,719.48
Program Funds Drawdown	\$0.00	\$312,719.48



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$312,719.48
City of Slater	\$0.00	\$312,719.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of 4 affordable rental housing units for developmentally disabled adults in Slater and 2 housing units in Marshall with 3 bedrooms each for a total of 18 units.

Location Description:

Construction of 4 affordable rental housing units for developmentally disabled adults in Slater and 2 housing units in Marshall with 3 bedrooms each for a total of 18 units.

Activity Progress Narrative:

Weather permitting, the homes in Marshall should be finished by mid summer- all will be to disabled.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	4/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	4/6
# of Multifamily Units	0	4/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	12/0	0/18	12/18	100.00
# Renter Households	0	0	0	12/0	0/18	12/18	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-104 / St. Louis Regional Chamber

Grantee Activity Number: DI-STLRC23

Activity Title: St. Louis Regional Chamber - ED

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-104

Projected Start Date:

12/03/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:

12/03/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Regional Chamber

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$1,920,000.00

Total Budget

\$0.00

\$1,920,000.00

Total Obligated

\$0.00

\$1,920,000.00

Total Funds Drawdown

\$207,470.25

\$1,382,563.94

Program Funds Drawdown

\$207,470.25

\$1,382,563.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$207,470.25

\$1,382,563.94

 St. Louis Regional Chamber

\$207,470.25

\$1,382,563.94

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Job training and placement of participants in IT jobs. 100 proposed jobs, of which at least 51% are pledged to be LMI.

Location Description:

St. Louis region

Activity Progress Narrative:

Over the past quarter, LaunchCode has placed 16 apprentices into permanent jobs in St. Louis.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	50/0	23/11	121/100	60.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	5	3	16	55/0	26/11	137/100	59.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-STLRC35
Activity Title:	St. Louis Regional Chamber - ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-104

Project Title:

St. Louis Regional Chamber

Projected Start Date:

12/03/2014

Projected End Date:

12/03/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Louis Regional Chamber

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$137,500.00
Total Budget	\$0.00	\$137,500.00
Total Obligated	\$0.00	\$137,500.00
Total Funds Drawdown	\$10,373.51	\$105,059.29
Program Funds Drawdown	\$10,373.51	\$105,059.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,373.51	\$105,059.29
St. Louis Regional Chamber	\$10,373.51	\$105,059.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Over the past quarter, LaunchCode has placed 16 apprentices into permanent jobs in St. Louis.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-STLRC63
Activity Title:	DI-STLRC Public Services

Activity Category:

Public services

Project Number:

2008-DI-104

Projected Start Date:

04/12/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

St. Louis Regional Chamber

Projected End Date:

04/12/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Regional Chamber

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$75,000.00
Total Budget	\$0.00	\$75,000.00
Total Obligated	\$0.00	\$75,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-105 / Taney County 2008-DI-105

Grantee Activity Number: DI-H-TAN

Activity Title: Taney County - ARHOUSING

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-105

Projected Start Date:

12/19/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Taney County 2008-DI-105

Projected End Date:

12/19/2016

Completed Activity Actual End Date:

03/09/2017

Responsible Organization:

Taney County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

To Date

N/A

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$0.00

\$100,000.00

Total Funds Drawdown

\$0.00

\$100,000.00

Program Funds Drawdown

\$0.00

\$100,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$100,000.00

Taney County

\$0.00

\$100,000.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Assist in site acquisition and development for development of 24-unit Saint Street Apartments.

Location Description:

Saint Street Apartments in Taney County.

Activity Progress Narrative:

Project is complete. CDBG has received close-out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	16/0	8/24	24/24	100.00
# Renter Households	0	0	0	16/0	8/24	24/24	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-109 / MACOG - 2008-DI-109

Grantee Activity Number: DI-MACOG19
Activity Title: MACOG - DI Planning

Activity Category: Planning **Activity Status:** Under Way
Project Number: 2008-DI-109 **Project Title:** MACOG - 2008-DI-109

Projected Start Date:

06/01/2016

Benefit Type:

Area ()

National Objective:

N/A

Projected End Date:

06/01/2018

Completed Activity Actual End Date:**Responsible Organization:**

Missouri Association of Councils of Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$537,506.00
Total Budget	\$0.00	\$537,506.00
Total Obligated	\$0.00	\$507,506.00
Total Funds Drawdown	\$68,015.00	\$93,481.00
Program Funds Drawdown	\$68,015.00	\$93,481.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$68,015.00	\$93,481.00
Missouri Association of Councils of Government	\$68,015.00	\$93,481.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning funds to MACOG to assist regional planning commissions in long-term disaster recovery planning activities.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures**

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-MACOG35
Activity Title:	MACOG - DI Admin

Activity Category:

Administration

Project Number:

2008-DI-109

Projected Start Date:

06/01/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

MACOG - 2008-DI-109

Projected End Date:

06/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Missouri Association of Councils of Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$20,686.00
Total Budget	\$0.00	\$20,686.00
Total Obligated	\$0.00	\$15,686.00
Total Funds Drawdown	\$1,946.00	\$8,292.00
Program Funds Drawdown	\$1,946.00	\$8,292.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,946.00	\$8,292.00
Missouri Association of Councils of Government	\$1,946.00	\$8,292.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-18 / Ste. Genevieve County 2008-DI-18

Grantee Activity Number: DI-STG26

Activity Title: Ste. Genevieve County 2008-DI-18

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-18

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Ste. Genevieve County 2008-DI-18

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

03/29/2017

Responsible Organization:

Ste. Genevieve County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

To Date

N/A

\$2,201,526.00

Total Budget

\$0.00

\$2,201,526.00

Total Obligated

\$0.00

\$2,201,526.00

Total Funds Drawdown

\$0.00

\$2,201,526.00

Program Funds Drawdown

\$0.00

\$2,201,526.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,201,526.00

Ste. Genevieve County

\$0.00

\$2,201,526.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The current New Bourbon port is a limited access facility, and is frequently shut down due to Mississippi River flooding. The CDBG funds will assist in the construction of a loading facility that can remain open during higher river stages than is currently possible.

Location Description:

New Bourbon port located in St. Genevieve County.

Activity Progress Narrative:

Project is complete. CDBG has received close-out packet.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-STG35
Activity Title:	St. Genevieve County - local admin

Activity Category:

Administration

Project Number:

2008-DI-18

Projected Start Date:

01/27/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Ste. Genevieve County 2008-DI-18

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

03/29/2017

Responsible Organization:

Ste. Genevieve County

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$61,014.00
Total Budget	\$0.00	\$61,014.00
Total Obligated	\$0.00	\$61,014.00
Total Funds Drawdown	\$0.00	\$61,014.00
Program Funds Drawdown	\$0.00	\$61,014.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$61,014.00
Ste. Genevieve County	\$0.00	\$61,014.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Project is complete. CDBG has received close-out packet.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-28 / St. Charles County - St. Charles CC 2008-DI-

Grantee Activity Number: DI-T-SCH01

Activity Title: St.Charles County - St. Charles CC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-28

Projected Start Date:

03/05/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Charles County - St. Charles CC 2008-DI-28

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Charles County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$1,149,973.00

Total Budget

\$0.00

\$1,149,973.00

Total Obligated

\$0.00

\$1,149,973.00

Total Funds Drawdown

\$143,669.32

\$783,704.19

Program Funds Drawdown

\$143,669.32

\$783,704.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$143,669.32

\$783,704.19

St. Charles County

\$143,669.32

\$783,704.19



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

Location Description:

St. louis County

Activity Progress Narrative:

Working with program partners & DED to identify ways this funding can be maximized to support the development & expansion of SCC industry program pathways to address critical workforce skills gaps. Proposed activities would provide additional options for eligible individuals throughout the educational continuum in a variety of healthcare pathways as well as other identified critical workforce/industry pathways.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	382/204	710/400	53.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-74 / Ferguson 2008-DI-74

Grantee Activity Number: DREF-FER12
Activity Title: Ferguson - DREF ACQ-08DI-74

Activity Category: Acquisition - buyout of residential properties
Activity Status: Under Way
Project Number: 2008-DI-74
Project Title: Ferguson 2008-DI-74

Projected Start Date:

03/14/2011

Projected End Date:

09/30/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

City of Ferguson

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total Budget	\$0.00	\$1,100,000.00
Total Obligated	\$0.00	\$1,100,000.00
Total Funds Drawdown	\$0.00	\$747,040.14
Program Funds Drawdown	\$0.00	\$747,040.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$747,040.14
City of Ferguson	\$0.00	\$747,040.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of fourteen properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

Location Description:

Maline Creek floodplain. Ferguson, MO

Activity Progress Narrative:

Acquisition of properties is complete & approximately 68% of the funds have been used. 14 homes were acquired with CDBG funds.

Demolition is approximately 66% complete & approximately 63% of the funds have been used.

Relocation for the acquired properties is 100% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/14



Activity funds eligible for DREF

0

747040/11000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-78 / St. Louis 2008-DI-78

Grantee Activity Number:	DI-STLLewis
Activity Title:	DI-Lewis Place - Rehab

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
2008-DI-78

Project Title:
St. Louis 2008-DI-78

Projected Start Date:
07/11/2011

Projected End Date:
09/30/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of St. Louis

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00



Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of St. Louis	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Streetscape improvements, in partnership with city-funded housing rehabilitation, to facilitate economic revitalization of area.

Location Description:

Lewis Place Neighborhood located in St. Louis City

Activity Progress Narrative:

SLDC is currently working with ABNA to determine a reasonable price & scope of work. Once that is complete SLDC will submit a procurement to CDA for review & approval. Following ABNA, SLDC & ABNA will work to develop bid documents & issue a request for proposals to select a general contractor to complete the construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/5	5/5	20.00
# Owner Households	0	0	0	0/0	1/5	5/5	20.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-82 / Neighborhood Life House 2008-DI-82

Grantee Activity Number:	DI-NLH19
Activity Title:	Neighborhood life House - ACQ

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-82

Project Title:

Neighborhood Life House 2008-DI-82

Projected Start Date:

09/19/2011

Projected End Date:

12/31/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Neighborhood Life House

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$189,500.00
Total Budget	\$0.00	\$189,500.00
Total Obligated	\$0.00	\$189,500.00
Total Funds Drawdown	\$0.00	\$159,399.00
Program Funds Drawdown	\$0.00	\$159,399.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$159,399.00
Neighborhood Life House	\$0.00	\$159,399.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/construction/reconstruction of communitiy playground equipment, in conjunction with local funded housing rehabilitation, in a low and moderate income neighborhood.

Location Description:

Three LMI neighborhoods scattered through the city of Joplin

Activity Progress Narrative:

Community Facility- the equipment has been installed at their permanent sites.
Admin- HSTCC & DED are working on final paperwork.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-NLH35
Activity Title:	Neighborhood Life House - ADM

Activity Category:

Administration

Project Number:

2008-DI-82

Projected Start Date:

09/19/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Neighborhood Life House 2008-DI-82

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Life House

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$15,500.00
Total Budget	\$0.00	\$15,500.00
Total Obligated	\$0.00	\$15,500.00
Total Funds Drawdown	\$0.00	\$5,608.13
Program Funds Drawdown	\$0.00	\$5,608.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,608.13
Neighborhood Life House	\$0.00	\$5,608.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Three LMI neighborhoods scattered throughout the city of Joplin.

Activity Progress Narrative:

Community Facility- the equipment has been installed at their permanent sites.
Admin- HSTCC & DED are working on final paperwork.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-83 / Duquesne 2008-DI-83

Grantee Activity Number: DI-DUQ13

Activity Title: Duquesne - REHAB/RECON

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-DI-83

Projected Start Date:

10/26/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Duquesne 2008-DI-83

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Duquesne

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$438,644.89
Total Budget	\$0.00	\$438,644.89
Total Obligated	\$0.00	\$438,644.89
Total Funds Drawdown	\$0.00	\$438,644.89
Program Funds Drawdown	\$0.00	\$438,644.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$438,644.89
Duquesne	\$0.00	\$438,644.89



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered in the City of Duquesne that were affected by a weather related events

Activity Progress Narrative:

To date, the project has resulted in the completion of 1 housing rehab, 9 reconstructed homes & property 6 demolition activities. The HSTCC has provided all administrative services for the above work which is 90% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-1	0	-1	1/0	8/9	9/9	100.00
# Owner Households	-1	0	-1	1/0	8/9	9/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-DUQ24
Activity Title:	Duquesne - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-83

Project Title:
Duquesne 2008-DI-83

Projected Start Date:
10/26/2011

Projected End Date:
10/26/2013

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Duquesne

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$38,695.11
Total Budget	\$0.00	\$38,695.11
Total Obligated	\$0.00	\$38,695.11
Total Funds Drawdown	\$0.00	\$38,695.11
Program Funds Drawdown	\$0.00	\$38,695.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,695.11
Duquesne	\$0.00	\$38,695.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered throughout the City of Duquesne that were affected by a weather related event

Activity Progress Narrative:

To date, the project has resulted in the completion of 1 housing rehab, 9 reconstructed homes & property 6 demolition activities. The HSTCC has provided all administrative services for the above work which is 90% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/6
# of Singlefamily Units	0	10/6



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-DUQ35
Activity Title:	Duquesne - ADM

Activity Category:

Administration

Project Number:

2008-DI-83

Projected Start Date:

10/26/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Duquesne 2008-DI-83

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Duquesne

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$22,660.00
Total Budget	\$0.00	\$22,660.00
Total Obligated	\$0.00	\$22,660.00
Total Funds Drawdown	\$0.00	\$18,860.00
Program Funds Drawdown	\$0.00	\$18,860.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,860.00
Duquesne	\$0.00	\$18,860.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

To date, the project has resulted in the completion of 1 housing rehab, 9 reconstructed homes & property 6 demolition activities. The HSTCC has provided all administrative services for the above work which is 90% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-85 / St. Louis County 2008-DI-85

Grantee Activity Number: DI-SCLM20

Activity Title: St. Louis County - Lemay - Streets

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-85

Projected Start Date:

02/10/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County 2008-DI-85

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$2,926,830.00

Total Budget

\$0.00

\$2,926,830.00

Total Obligated

\$0.00

\$2,926,830.00

Total Funds Drawdown

\$295,147.39

\$973,574.85

Program Funds Drawdown

\$295,147.39

\$973,574.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$295,147.39

\$973,574.85

St. Louis County

\$295,147.39

\$973,574.85



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of streets near a flood area.

Location Description:

Street near River Des Peres located in St. Louis County.

Activity Progress Narrative:

DB Streetscape- 39% complete. The Lemay Streetscape hardscape is now complete on the West side of Lemay Ferry Road.
 Engineering Design- 90% complete, construction documents are complete.
 Engineering Inspection/Construction Inspection- 27% complete. MoDot Inspector & ABNA Engineering is completing daily inspections on compaction, moisture & PSI testing of concrete. All testing results have met the required thresholds.
 Other Professional Services- 99% complete. Traffic study & civil survey of the project area is complete.
 Administration- 20% complete.
 Acquisition- 87% complete. All final temporary & permanent easements necessary to proceed with construction of the streetscape improvements have been acquired.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-SCLM35
Activity Title:	St. Louis County - Lemay - ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-85

Project Title:

St. Louis County 2008-DI-85

Projected Start Date:

02/10/2012

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Louis County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$73,170.00
Total Budget	\$0.00	\$73,170.00
Total Obligated	\$0.00	\$73,170.00
Total Funds Drawdown	\$0.00	\$14,634.28
Program Funds Drawdown	\$0.00	\$14,634.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,634.28
St. Louis County	\$0.00	\$14,634.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of streets near a flood area.

Location Description:

Street construction near River Des Perez located in St. Louis County.

Activity Progress Narrative:

DB Streetscape- 39% complete. The Lemay Streetscape hardscape is now complete on the West side of Lemay Ferry Road. Engineering Design- 90% complete, construction documents are complete. Engineering Inspection/Construction Inspection- 27% complete. MoDot Inspector & ABNA Engineering is completing daily inspections on compaction, moisture & PSI testing of concrete. All testing results have met the required thresholds. Other Professional Services- 99% complete. Traffic study & civil survey of the project area is complete. Administration- 20% complete. Acquisition- 87% complete. All final temporary & permanent easements necessary to proceed with construction of the streetscape improvements have been acquired.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-87 / Springfield BDC 2008-DI-87

Grantee Activity Number: DI-I-SPR23

Activity Title: SBDC - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-87

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Springfield BDC 2008-DI-87

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Springfield Business Development Corporation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$950,000.00

Total Budget

\$0.00

\$950,000.00

Total Obligated

\$0.00

\$950,000.00

Total Funds Drawdown

\$0.00

\$281,250.00

Program Funds Drawdown

\$0.00

\$281,250.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$281,250.00
Greene County	\$0.00	\$54,375.00
Springfield Business Development Corporation	\$0.00	\$226,875.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Academic programs, advising, etc. for existing cohort:

Students are serving in medical internship programs in the hospitals in the following departments: Labor and Delivery, EMCT-Trauma, Nero-Ortho, ER, Pediatrics, and working in a Nurse Practitioner's office. For the spring semester the HPA cohort were enrolled in 40 college classes, they will average 11.0 college credits per student this semester. The cohort is set to earn 110 college credits by the end of the 2017 spring semester. Students went on a tour of a community mental health center and met with administrative staff to discuss medical careers in the area of mental health. Students were able to see the clinical areas of a mental health center where mental health professionals treat individuals with mental health conditions.

Two pharmacists from a local hospital came to speak to HPA students about being a pharmacist as a career. The guest speakers informed students about what it is like to be a pharmacist, duties of a pharmacist, they discussed how to apply to pharmacy school, and why being a pharmacist is a good career. HPA students were able to visit a medical surgery center; they were able to tour various parts of the surgical center and operating room area. Students meet with surgical staff to discuss working in a surgical unit, how to get into medical school for surgery and nursing, how to overcome academic challenges, financial costs of medical school-ways to pay for school, ethical issues that come up when working with patients, duties of a surgeon & surgical nurse. Students were able to meet with a surgical nurse, general surgeon, and a plastic surgeon; they spoke about the fields of medicine, surgery, while answering student questions. HPA students met with the medical staff and administrative staff of Cox Family Medical Care Clinic (FMCC). Recruitment/Evaluation/Selection of students for next program cohort:

HPA counselor presented to multiple science classrooms throughout the Springfield schools, presenting about the HPA program to 9th, 10th, & 11th grade students. HPA counselor presented about the HPA program to the Springfield Public Schools science curriculum meeting. The HPA counselor with a the Middle College science teacher met with all the departments heads of the Springfield Public Schools high school and middle school science departments. Teachers were encouraged to find students who met the criteria and refer students to the HPA program for the next school year. HPA Counselor has been interviewing students who are enrolling in next school year's cohort. The HPA counselor met with students at a local high school during lunchtime, using the lunch hour to promote the Middle College, and talk with students directly. HPA counselor attended a school assembly at a local Springfield High School, passing out information to students about the HPA program, Middle College administrator presented to students about the program.

HPA counselor led students from a local middle School on a tour of OTC campus. The Middle College & HPA programs were presented to students during the tour of OTC.

Administration: HPA counselor and Middle College Principal went to several Springfield high schools to speak to potential 10th and 11th grade students to recruit for the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	50/0	14/126	64/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-I-SPR35

Activity Title: SBDC - I - ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-87

Project Title:

Springfield BDC 2008-DI-87

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Springfield Business Development Corporation

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$14,802.63
Program Funds Drawdown	\$0.00	\$14,802.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,802.63
Greene County	\$0.00	\$1,480.26
Springfield Business Development Corporation	\$0.00	\$13,322.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Academic programs, advising, etc. for existing cohort:

Students are serving in medical internship programs in the hospitals in the following departments: Labor and Delivery, EMCT-Trauma, Nero-Ortho, ER, Pediatrics, and working in a Nurse Practitioner's office. For the spring semester the HPA cohort were enrolled in 40 college classes, they will average 11.0 college credits per student this semester. The cohort is set to earn 110 college credits by the end of the 2017 spring semester. Students went on a tour of a community mental health center and met with administrative staff to discuss medical careers in the area of mental health. Students were able to see the clinical areas of a mental health center where mental health professionals treat individuals with mental health conditions.

Two pharmacists from a local hospital came to speak to HPA students about being a pharmacist as a career. The guest speakers informed students about what it is like to be a pharmacist, duties of a pharmacist, they discussed how to apply to pharmacy school, and why being a pharmacist is a good career. HPA students were able to visit a



medical surgery center; they were able to tour various parts of the surgical center and operating room area. Students meet with surgical staff to discuss working in a surgical unit, how to get into medical school for surgery and nursing, how to overcome academic challenges, financial costs of medical school-ways to pay for school, ethical issues that come up when working with patients, duties of a surgeon & surgical nurse. Students were able to meet with a surgical nurse, general surgeon, and a plastic surgeon; they spoke about the fields of medicine, surgery, while answering student questions. HPA students met with the medical staff and administrative staff of Cox Family Medical Care Clinic (FMCC). Recruitment/Evaluation/Selection of students for next program cohort:

HPA counselor presented to multiple science classrooms throughout the Springfield schools, presenting about the HPA program to 9th, 10th, & 11thgrade students. HPA counselor presented about the HPA program to the Springfield Public Schools science curriculum meeting. The HPA counselor with a the Middle College science teacher met with all the departments heads of the Springfield Public Schools high school and middle school science departments. Teachers were encouraged to find students who met the criteria and refer students to the HPA program for the next school year. HPA Counselor has been interviewing students who are enrolling in next school year’s cohort. The HPA counselor met with students at a local high school during lunchtime, using the lunch hour to promote the Middle College, and talk with students directly. HPA counselor attended a school assembly at a local Springfield High School, passing out information to students about the HPA program, Middle College administrator presented to students about the program.

HPA counselor led students from a local middle School on a tour of OTC campus. The Middle College & HPA programs were presented to students during the tour of OTC.

Administration: HPA counselor and Middle College Principal went to several Springfield high schools to speak to potential 10thand 11thgrade students to recruit for the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-88 / Jefferson City Area Chamber of Commerce

Grantee Activity Number: DI-I-JCCH23
Activity Title: JC Chamber - I - Job Training

Activitiy Category: Public services
Activity Status: Under Way

Project Number:
Project Title:



2008-DI-88

Jefferson City Area Chamber of Commerce 2008-DI-

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson City Area Chamber of Commerce

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$952,500.00
Total Budget	\$0.00	\$952,500.00
Total Obligated	\$0.00	\$952,500.00
Total Funds Drawdown	\$10,045.00	\$11,890.00
Program Funds Drawdown	\$10,045.00	\$11,890.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,045.00	\$11,890.00
Jefferson City Area Chamber of Commerce	\$10,045.00	\$11,890.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	8/127	8/127	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-I-JCCH35
Activity Title:	Jefferson Cty - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-88

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Jefferson City Area Chamber of Commerce 2008-DI-

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Jefferson City Area Chamber of Commerce

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$47,500.00
Total Budget	\$0.00	\$47,500.00
Total Obligated	\$0.00	\$47,500.00
Total Funds Drawdown	\$17,500.00	\$33,606.79
Program Funds Drawdown	\$17,500.00	\$33,606.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,500.00	\$33,606.79
Jefferson City Area Chamber of Commerce	\$17,500.00	\$33,606.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-90 / EDC of St. Charles County 2008-DI-90

Grantee Activity Number: DI-I-EDSTC23

Activity Title: St. Charles - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-90

Project Title:

EDC of St. Charles County 2008-DI-90

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

EDC of St. Charles County

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$34,141.00
Program Funds Drawdown	\$0.00	\$34,141.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,141.00
EDC of St. Charles County	\$0.00	\$34,141.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Target start date for next cohort Summer Session of 2017. Administration: SCC staff working with Missouri Department of Economic Development staff to: (on-going activities)
 SCC staff working with St. Charles Economic Development Corporation staff to: (on-going activities). Process invoicing for funds as it pertains to this program – invoice pending receipt of information from University of Missouri – Columbia.
 SCC staff working with University of Missouri staff to: (on-going activities). Process documentation for which funds related to approved students will be processed. Review current process to determine if improvements and/or changes may be applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	6/0	0/64	6/125	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-I-EDSTC35
Activity Title:	St. Charles - I- ADMIN

Activity Category:

Administration

Project Number:

2008-DI-90

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

EDC of St. Charles County 2008-DI-90

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

EDC of St. Charles County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$1,707.05
Program Funds Drawdown	\$0.00	\$1,707.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,707.05
EDC of St. Charles County	\$0.00	\$1,707.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Target start date for next cohort Summer Session of 2017. Administration: SCC staff working with Missouri Department of Economic Development staff to: (on-going activities)
 SCC staff working with St. Charles Economic Development Corporation staff to: (on-going activities). Process invoicing for funds as it pertains to this program – invoice pending receipt of information from University of Missouri – Columbia.
 SCC staff working with University of Missouri staff to: (on-going activities). Process documentation for which funds related to approved students will be processed. Review current process to determine if improvements and/or changes may be applicable.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-91 / St. Joseph Metro Chamber of Commerce 2008-

Grantee Activity Number: DI-I-STJ23

Activity Title: St. Joseph - I - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$950,000.00

Total Budget

\$0.00

\$950,000.00

Total Obligated

\$0.00

\$950,000.00

Total Funds Drawdown

\$1,451.61

\$238,376.54

Program Funds Drawdown

\$1,451.61

\$238,376.54



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,451.61	\$238,376.54
St. Joseph Metro Chamber of Commerce	\$1,451.61	\$238,376.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Areas served by St. Joseph Metro Chamber of Commerce

Activity Progress Narrative:

The Buchanan County Degree Attainment Initiative funded six new recipients in Spring 2017, enabling them to continue university coursework leading to bachelor's degrees. Twenty-seven of the current 66 recipients have graduated. The newest sponsor/partner of the BCDAI is Herzog Contracting Company in St. Joseph, MO. Conversations are ongoing with additional potential student participants and partnering businesses. The approved application for this grant noted, "the greatest perceived need was for current employees to complete a bachelor's degree and to receive on-site training and mentoring from the corporation" in order to be retained or promoted. Thus, we knew the project would extend over a number of years as participants pursued degrees, while working in positions from which they would be promoted. With 66 funded participants and of those 27 bachelor's-level graduates who have increased their value to their company and who have increased their contribution to the economic vitality of the region, the BCDAI has positively impacted the community. Recruiting efforts continue for applicants and business partners. The St. Joseph Chamber of Commerce and MWSU Western Institute continue in partnership to market the BCDAI. In order to increase the number of partnering companies and to increase the number of workers selected for funded training, recruitment activities continue among regional industries. As a result, several regional industries have expressed an interest in becoming a partner in the Buchanan County Degree Attainment Initiative (BCDAI). Unfortunately, many businesses do not currently have employees or interns who meet the "low or moderate income" criterion for this program. Thus, the work continues to locate qualified employees and interns whose program participation will help the BCDAI achieve the economic development outcomes outlined in the grant application. Approved Industry Partners as of 03/31/2017: Heartland Health/Mosaic, Hillyard Industries, Boehringer Ingelheim Vetmedica Inc., Gray Manufacturing, Lifeline Foods, Altec Industries, American Family, Blue Sun Biodiesel, Albaugh, Farmers' State Bank, Midland Empire Resources for Independent Living (MERIL), Sunshine Electronic Display, Commerce Bank, Progressive Community Services, Living Community of St. Joseph, Bates County Memorial Hospital, and Herzog Contracting Company. Educational partners are Metropolitan Community College, North Central Missouri Community College, Hillyard Technical Center, and the St. Joseph School District. Submitted by: Gordon Mapley, PhD, Dean & Executive Director, Western Institute, Missouri Western State University 04/10/2017

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	7/0	9/65	20/126	80.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	2	10/0	11/65	27/126	77.78



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-STJ35
Activity Title:	St. Joseph - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$72.58	\$11,918.83
Program Funds Drawdown	\$72.58	\$11,918.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72.58	\$11,918.83
St. Joseph Metro Chamber of Commerce	\$72.58	\$11,918.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

The Buchanan County Degree Attainment Initiative funded six new recipients in Spring 2017, enabling them to continue university coursework leading to bachelor's degrees. Twenty-seven of the current 66 recipients have graduated. The newest sponsor/partner of the BCDAI is Herzog Contracting Company in St. Joseph, MO. Conversations are ongoing with additional potential student participants and partnering businesses. The approved application for this grant noted, "the greatest perceived need was for current employees to complete a bachelor's degree and to receive on-site training and mentoring from the corporation" in order to be retained or promoted. Thus, we knew the project would extend over a number of years as participants pursued degrees, while working in positions from which they would be promoted. With 66 funded participants and of those 27 bachelor's-level graduates who have increased their value to their company and who have increased their contribution to the economic vitality of the region, the BCDAI has positively impacted the community. Recruiting efforts continue for applicants and business partners. The St. Joseph Chamber of Commerce and MWSU Western Institute continue in partnership to market the BCDAI. In order to increase the number of partnering companies and to increase the



number of workers selected for funded training, recruitment activities continue among regional industries. As a result, several regional industries have expressed an interest in becoming a partner in the Buchanan County Degree Attainment Initiative (BCDAI). Unfortunately, many businesses do not currently have employees or interns who meet the "low or moderate income" criterion for this program. Thus, the work continues to locate qualified employees and interns whose program participation will help the BCDAI achieve the economic development outcomes outlined in the grant application. Approved Industry Partners as of 03/31/2017: Heartland Health/Mosaic, Hillyard Industries, Boehringer Ingelheim Vetmedica Inc., Gray Manufacturing, Lifeline Foods, Altec Industries, American Family, Blue Sun Biodiesel, Albaugh, Farmers' State Bank, Midland Empire Resources for Independent Living (MERIL), Sunshine Electronic Display, Commerce Bank, Progressive Community Services, Living Community of St. Joseph, Bates County Memorial Hospital, and Herzog Contracting Company. Educational partners are Metropolitan Community College, North Central Missouri Community College, Hillyard Technical Center, and the St. Joseph School District. Submitted by: Gordon Mapley, PhD, Dean & Executive Director, Western Institute, Missouri Western State University 04/10/2017

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-92 / Joplin Area Chamber of Commerce Foundation

Grantee Activity Number: DI-I-JOP23

Activity Title: Joplin - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-92

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:



National Objective:

Low/Mod

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$100,501.05
Program Funds Drawdown	\$0.00	\$100,501.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,501.05
Joplin Area Chamber of Commerce Foundation	\$0.00	\$100,501.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:**Activity Progress Narrative:**

Students received progress reports March 13th & all but 2 students have a cumulative gpa of 3.0 or higher. During the month of April, Seniors in the Innovation Campus Program will complete a grant survey to provide the advisory committee with input into program strengths/possible areas for program improvement.

Sophomores were recruited for the Innovation Campus program during February. Counselors from Missouri Southern State University will administer the Accuplacer exam on the Joplin High School campus to sophomore applicants for the program on April 21st. The Accuplacer exam determines college readiness in the areas of reading & writing and is one of four factors used in evaluating eligible for the Innovation Campus program.

Accomplishments Performance Measures**No Accomplishments Performance Measures****Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	73/0	38/126	111/126	100.00

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-I-JOP35

Activity Title: Joplin - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-92

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$5,025.05
Program Funds Drawdown	\$0.00	\$5,025.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,025.05
Joplin Area Chamber of Commerce Foundation	\$0.00	\$5,025.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Students received progress reports March 13th & all but 2 students have a cumulative gpa of 3.0 or higher. During the month of April, Seniors in the Innovation Campus Program will complete a grant survey to provide the advisory committee with input into program strengths/possible areas for program improvement.

Sophomores were recruited for the Innovation Campus program during February. Counselors from Missouri Southern State University will administer the Accuplacer exam on the Joplin High School campus to sophomore applicants for the program on April 21st. The Accuplacer exam determines college readiness in the areas of reading & writing and is one of four factors used in evaluating eligible for the Innovation Campus program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-93 / Johnson County EDC 2008-DI-93

Grantee Activity Number: DI-I-JOH23

Activity Title: Johnson County - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-93

Project Title:

Johnson County EDC 2008-DI-93

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Johnson County EDC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$949,500.00

Total Budget

\$0.00

\$949,500.00

Total Obligated

\$0.00

\$949,500.00

Total Funds Drawdown

\$0.00

\$132,073.31

Program Funds Drawdown

\$0.00

\$132,073.31



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$132,073.31
Johnson County EDC	\$0.00	\$132,073.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Job Training: The UCM Innovation Campus (MIC) continued to provide job training to a total of 83 students - no change from 4th Quarter 2016. At the end of the 1st quarter 2017, 54 of the 83 students have advanced in the program and are also gaining on-the-job work experience at twenty one (21) business & education partners. Four (4) new business partners were added during the quarter for a total of 43 business & education partners. To estimate percent of activity completed, the amount of CDBG activity funds drawn to date (\$132,073.31) is divided by the total amount of the activity grant award (\$949,500). Based on this measure, 14% of the activity has been completed. Administration: During the 1st Quarter 2017, the administration completed the QPR Report for period ending 12/31/2016. To estimate percent of activity completed, the amount of CDBG administration activity funds drawn to date (\$6,604.06) is divided by the total amount of the administrative grant award (\$47,475). Based on this measure, 14% of the activity has been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	19/0	28/127	47/127	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-I-JOH35
Activity Title:	Johnson County - I - ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-93

Project Title:

Johnson County EDC 2008-DI-93

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Johnson County EDC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$47,475.00
Total Budget	\$0.00	\$47,475.00
Total Obligated	\$0.00	\$47,475.00
Total Funds Drawdown	\$0.00	\$6,604.06
Program Funds Drawdown	\$0.00	\$6,604.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,604.06
Johnson County EDC	\$0.00	\$6,604.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Job Training: The UCM Innovation Campus (MIC) continued to provide job training to a total of 83 students - no change from 4th Quarter 2016. At the end of the 1st quarter 2017, 54 of the 83 students have advanced in the program and are also gaining on-the-job work experience at twenty one (21) business & education partners. Four (4) new business partners were added during the quarter for a total of 43 business & education partners. To estimate percent of activity completed, the amount of CDBG activity funds drawn to date (\$132,073.31) is divided by the total amount of the activity grant award (\$949,500). Based on this measure, 14% of the activity has been completed. Administration: During the 1st Quarter 2017, the administration completed the QPR Report for period ending 12/31/2016. To estimate percent of activity completed, the amount of CDBG administration activity funds drawn to date (\$6,604.06) is divided by the total amount of the administrative grant award (\$47,475). Based on this measure, 14% of the activity has been completed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-94 / Cape Girardeau Development Foundation

Grantee Activity Number: DI-I-CG23

Activity Title: Cape Girardeau - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-94

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cape Girardeau Development Foundation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$459,000.00

Total Budget

\$0.00

\$459,000.00

Total Obligated

\$0.00

\$459,000.00

Total Funds Drawdown

\$0.00

\$269,915.50

Program Funds Drawdown

\$0.00

\$269,915.50



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$269,915.50
Cape Girardeau Development Foundation	\$0.00	\$269,915.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	41/0	38/50	79/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-I-CG35
Activity Title:	Cape Girardeau - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Cape Girardeau Development Foundation

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$48,880.34
Program Funds Drawdown	\$0.00	\$48,880.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,880.34
Cape Girardeau Development Foundation	\$0.00	\$48,880.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-CG63
Activity Title:	Cape Girardeau - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Cape Girardeau Development Foundation

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$491,000.00
Total Budget	\$0.00	\$491,000.00
Total Obligated	\$0.00	\$491,000.00
Total Funds Drawdown	\$0.00	\$490,936.74
Program Funds Drawdown	\$0.00	\$490,936.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$490,936.74
Cape Girardeau Development Foundation	\$0.00	\$490,936.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Cape Girardeau and surrounding areas.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	14/0	15/13	29/25	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	29/13	29/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-96 / St. Louis County Economic Council 2008-DI-96

Grantee Activity Number: DI-I-SLCEC
Activity Title: SLCEC - Job Training

Activity Category:

Public services

Project Number:

2008-DI-96

Projected Start Date:

02/07/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County Economic Council 2008-DI-96

Projected End Date:

02/07/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County Economic Council

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$611,500.00
Total Budget	\$0.00	\$611,500.00
Total Obligated	\$0.00	\$611,500.00
Total Funds Drawdown	\$0.00	\$237,208.40



Program Funds Drawdown	\$0.00	\$237,208.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$89,864.40
St. Louis County Economic Council	\$0.00	\$89,864.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Twelve PHS graduates will become registered Pharmacy Technicians as they complete their internships at pharmacies in the area.

College Credit courses through STLCC – Fifteen Seniors received college credit in required mathematics courses prior to graduation. Administrative Activity: Students are now able to earn their Life Science Laboratory Certificate through an agreement with STLCC,

allowing High School students to attain certificate allowing them to work in all variety of Bio/Medical Laboratory environments. Students are going to Washington University and BRDG Park for their scientific research component. Starting with 2016-2017 school year, PHS will feature full 4-year STEM Pathways in Information Technology, Health Science, and Advanced Manufacturing. PHS now features the PLTW Computer Science Teacher of the Year for 2015 and the PTW Biomedical Teacher of the Year 2016. Further development of physical STEM lab, including a dedicated Computer Science/Information Technology lab

Continuance of STEM Advisory Committee comprised of Staff, Students, and Industry representatives. Building of a Sim Lab for Certified Nursing Associate program with 4 hospital beds, 4 practice manikins, and other CNA equipment at Pattonville High School. Continuance in our health/medical professions through our Pharmacy Tech program, our Certified Nursing Associate program, and our Project Lead The Way Biomedical Science program. Our PLTW program just got certified by PLTW, and will be a 4-year pathway at the beginning of the 2016-2017 school year, and students will be able to receive college credit for those courses through Missouri S&T. In fall 2016, we will offer college credit

through Lindenwood University for our Biology and Chemistry courses, as well as our Exercise Science course. We are also working with Fontbonne University to offer Bioinformatics dual credit opportunities. For Information Technology, we have adopted a Project Lead The Way based curriculum for Computer Science. Our student interest has grown exponentially in the program, our students have and our instructor was one of approximately 30 teachers nationwide to be trained for the pilot year of the latest Project Lead The Way course. We plan to offer Cyber security the following school year as well. We will be offering dual credit opportunities for Web Publishing and Computer Applications. We are also pursuing extensive partnerships with Fontbonne University in the areas of Computer Science, Cybersecurity, and Bioinformatics (which actually combines health/medical professions with information technology). Furthermore, we are pursuing the possibilities of having a CISCO academy in-house, or offering students the opportunity to get such CISCO certifications at St Louis Community College. In Advanced Manufacturing, we are actively working with St Louis Community College to find opportunities for our students, particularly through the Emerson Center for Engineering and Manufacturing. We currently offer college credit opportunities for students with Computer Aided Drafting, Computer Aided Drafting II, Digital Electronics, and plan to offer credit for Principles of Engineering this fall through Saint Louis Community College. STEM Career Fair for students; STEM Camp to try to bring more middle-schoolers into STEM interests in IT, Advanced Manufacturing, and health/medical professions.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	62/0	43/100	105/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-I-SLCEC35
Activity Title: SLDEP - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-96

Projected Start Date:

07/06/2016

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

St. Louis County Economic Council 2008-DI-96

Projected End Date:

07/06/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County Economic Council

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$29,000.00
Total Budget	\$0.00	\$29,000.00
Total Obligated	\$0.00	\$29,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Louis County Economic Council	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Twelve PHS graduates will become registered Pharmacy Technicians as they complete their internships at pharmacies in the area.

College Credit courses through STLCC – Fifteen Seniors received college credit in required mathematics courses prior to graduation. Administrative Activity: Students are now able to earn their Life Science Laboratory Certificate through an agreement with STLCC, allowing High School students to attain certificate allowing them to work in all variety of Bio/Medical Laboratory environments. Students are going to Washington University and BRDG Park for their scientific research component. Starting with 2016-2017 school year, PHS will feature full 4-year STEM Pathways in Information Technology, Health Science, and Advanced Manufacturing. PHS now features the PLTW Computer Science Teacher of the Year for 2015 and the PTW Biomedical Teacher of the Year 2016. Further development of physical STEM lab, including a dedicated Computer Science/Information Technology lab
 Continuance of STEM Advisory Committee comprised of Staff, Students, and Industry representatives. Building of a



Project Number:

2008-DI-98

Projected Start Date:

02/07/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Project Title:

St. Louis Small Business Empowerment Center 2008-

Projected End Date:

09/30/2017

Completed Activity Actual End Date:**Responsible Organization:**

St.. Louis Small Business Empowerment Center

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$276,000.00
Total Budget	\$0.00	\$276,000.00
Total Obligated	\$0.00	\$276,000.00
Total Funds Drawdown	\$23,000.00	\$114,500.00
Program Funds Drawdown	\$23,000.00	\$114,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,000.00	\$114,500.00
St.. Louis Small Business Empowerment Center	\$23,000.00	\$114,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:**Activity Progress Narrative:**

The Innovation Campus programs at Ferguson Florissant, North & South County Tech, and Jennings launched the 2nd semester of the 2016-2017 academic year.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	92/120	92/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-I-SBEC35

Activity Title: SBEC - Admin

Activity Category:

Administration

Project Number:

2008-DI-98

Projected Start Date:

02/07/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Small Business Empowerment Center 2008-

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St.. Louis Small Business Empowerment Center

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$13,800.00
Total Budget	\$0.00	\$13,800.00
Total Obligated	\$0.00	\$13,800.00
Total Funds Drawdown	\$1,150.00	\$5,725.00
Program Funds Drawdown	\$1,150.00	\$5,725.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,150.00	\$5,725.00
St.. Louis Small Business Empowerment Center	\$1,150.00	\$5,725.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

The Innovation Campus programs at Ferguson Florissant, North & South County Tech, and Jennings launched the 2nd semester of the 2016-2017 academic year.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: DI-2008-STADM / DI-State Admin

Grantee Activity Number: 08-DI-STADM-IA08

Activity Title: Flood C/Supp 2 State Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DI-2008-STADM

Project Title:

DI-State Admin

Projected Start Date:

01/27/2010

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$2,133,860.00

Total Budget

\$0.00

\$2,133,860.00

Total Obligated

\$0.00

\$2,133,860.00

Total Funds Drawdown

\$62,068.52

\$1,846,015.59

Program Funds Drawdown

\$62,068.52

\$1,846,015.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$62,068.52

\$1,846,015.59

State of Missouri

\$62,068.52

\$1,846,015.59



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	345
Monitoring Visits	0	120
Audit Visits	0	161
Technical Assistance Visits	0	55
Monitoring/Technical Assistance Visits	0	9
Report/Letter Issued	1	166

