

Grantee: Missouri

Grant: B-08-DI-29-0001

January 1, 2018 thru March 31, 2018 Performance Report



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Grantee Name:**

Missouri

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$97,605,490.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$97,605,490.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:

Declaration Number

FEMA-1749-MO

FEMA-1773-MO

FEMA-1742-MO

FEMA-1809-MO

FEMA-1760-MO

FEMA-1748-MO

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring. Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourian's. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties. Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well. Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is so, that access to funding land use plan resource activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning. Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of



Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

Pulaski County - Renovation of Devil's Elbow Bridge 243,900
Schuyler County - Replacement of 3 small bridges 97,560
Montgomery County - Hwy 19 railroad overpass 2,250,000
Eminence - water system improvements 487,500
Morgan County - Bridge replacements - Meadowbrook Rd 200,000
Nodaway County - Bridge 686 replacement 272,097
Savannah - Main Street Culvert 245,658
Scotland County - (5) Bridge Replacements 585,365
Macon County - Walnut Creek Twp bridge rep. 400,000
Taney County - Boys' Camp Road improvements 243,900
Dixon - Roadway Improvements 24,390
Maryville - 16th Street improvements 365,853
St. Louis County- Wellston Child Development Center 2,000,000
New Madrid County- Economic Development Loan 2,500,000
St. Louis County- Planning 1,000,000
Mexico - infrastructure loan 4,000,000
Ste. Genevieve County - port authority improvements - 2,207,356
Jefferson City - demolition of blighted structures - 2,136,100
Perryville - industrial infrastructure improvements - 674,655
Houston - public infrastructure improvements - 695,100
Lake Ozark - roadway construction/improvement - 4,000,000
Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137

Local Administration - \$2,315,137

Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page. Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon - \$425,786, Moberly - \$701,874, Osage County - \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new progred represented by a proven market demandsiness andy of effort represented by proof of alignmentwith local economic recovery efforts; final product represented by the creation or addition ofspecific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

Cass County \$2,221,660.00

Franklin County \$769,000.00

Greene County \$1,157,525.00

Grundy County \$470,831.00

Jefferson County \$871,000.00

Newton County \$758,112.00

Pettis County \$718,500.00

Randolph County \$696,011.00

St. Charles County \$1,149,973.00

St. Louis County \$2,060,338.00

St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specficic housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott,



Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

DR-1760 (Barry, Jasper, and Newton)

DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)

DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$92,536,838.86
Total Budget	\$123,674.60	\$92,536,838.86
Total Obligated	\$123,674.60	\$92,536,838.86
Total Funds Drawdown	\$1,810,610.69	\$88,644,467.22
Program Funds Drawdown	\$1,810,610.69	\$88,644,467.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$702,216.22	\$86,977,640.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$2,343,847.36

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		62.93%
Overall Benefit Percentage (Actual)		66.10%
Minimum Non-Federal Match	\$0.00	\$2,343,847.36
Limit on Public Services	\$14,640,823.50	\$0.00
Limit on Admin/Planning	\$19,521,098.00	\$7,519,363.45
Limit on State Admin	\$4,880,274.50	\$3,946,492.09
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$327,737.00

Overall Progress Narrative:

Mexico 08-DI-01: Project Closed

New Madrid County 08-DI-02: Project closed

St. Louis County 08-DI-03: Planning DRGR #01 Plan: 90% Expended with \$897,356.71 spend to date. Air Cargo Opportunity/Freight Forwarder Outreach Plan, St. Louis Export Plan, St. Louis Foreign Direct Investment Plan. In support of St. Louis Lambert Airport, we continue to implement Aerostrata's recommendation to aggressively reach out to freight forwarders and other air freight chartering companies to secure export commitments and communicate air cargo opportunities to carriers around the globe. In addition to freight forwarder outreach, the St. Louis region was accepted into the Brookings Institute's Global Cities Initiative (GCI), a program to support cities in their development of export and foreign direct investment plans. Research is complete towards understanding the St. Louis region's



international business economy. Brookings related activities to develop a St. Louis export plan and a foreign direct investment plan are finished. Currently, efforts are underway to generate awareness of each plans' findings and strategies, and distribute both export and FDI plans among St. Louis' business and civic leaders.

Dixon 08-DI-04: Project Closed
Eminence 08-DI-05: Project Closed
Macon County 08-DI-06: Project Closed
Maryville 08-DI-07: Project Closed
Montgomery County 08-DI-08: Project Closed
Morgan County 08-DI-09: Project Closed
Nodaway County 08-DI-10: Project Closed
Pulaski County 08-DI-11: Project Closed 7/17/17
Savannah 08-DI-12: Project Admin closed
Schuyler County 08-DI-13: Project Closed
Scotland County 08-DI-14: Project Closed
Jefferson City 08-DI-15: Project Closed
St. Louis County 08-DI-16: Project Closed
Taney County 08-DI-17: Project Closed
St. Genevieve County 08-DI-18: Project Closed 3/8/2017
Butler County 08-DI-19: Project Closed
Cass County 08-DI-20: Project Closed
Franklin County 08-DI-21: Project Closed
Greene County – 08-DI-22: Project Closed
Grundy County – 08-DI-23: Project Closed
Jefferson County – 08-DI-24: Project Closed
Newton County – 08-DI-25: Project Closed
Pettis County – 08-DI-26: Project Closed
Randolph County – 08-DI-27: Project Closed
St. Charles County – 08-DI-28: This project is currently in closeout. Funds are spent, and no new participants will enroll.
St. Francois County – 08-DI-29: Project Closed
St. Louis City – 08-DI-30: Project Closed 5/2/17
Perryville 08-DI-31: Project closed br />Belton 08-DI-32: Project closed
Moberly 08-DI-33: Project closed
Harrisonville 08-DI-34: Project closed.
Eldon 08-DI-36: Project closed
Crawford County 08-DI-37: Project Closed
St. Louis 08-DI-38: Project Closed
Brashear 08-DI-39: Project Closed
St. Louis 08-DI-40: Project closed
Osage County 08-DI-42: Project Closed
Pulaski County 08-DI-43: Project Closed
St. Louis County 08-DI-44: Project Closed
Bellefontaine Neighbors 08-DI-45: Project Closed
Houston 08-DI-46: Project Closed
Lake Ozark 08-DI-47: Project Closed
Cuba 08-DI-48: Project Closed
Pettis County 08-DI-49: Project Closed
Canton 08-DI-50: Project Closed
Platte County 08-DI-51: Cancelled
Audrain 08-DI-52: Project closed
Buchanan County 08-DI-53: Project closed
Butler County 08-DI-54:Project Closed.
Callaway County 08-DI-55:Project Closed
Cedar County 08-DI-56: Project Closed
Greene County 08-DI-57: Project Closed
Grundy County 08-DI-58: Project Closed
Howell County 08-DI-59: Project Closed
Jasper County 08-DI-60: Project Closed



Johnson County 08-DI-61: Project Closed
Laclede County 08-DI-62: Project Closed
Nodaway County 08-DI-63: Project Closed
Perry County 08-DI-64: Project Closed
Phelps County 08-DI-65: Project Closed
Platte County 08-DI-66: Project Closed
Scotland County 08-DI-67: Project Closed
Stoddard County 08-DI-68: Project Closed
Warren County 08-DI-69: Project Closed
Marble Hill 08-DI-70: Project closed
La Grange 08-DI-71: Project closed
Hannibal 08-DI-72: The project closed
Jefferson City 08-DI-73: Project closed

Ferguson 08-DI-74: Acquisition: six of the seven properties have been acquired this quarter. The owner of the seventh (336 Suburban), has not responded to our final offer. To date, 14 homes (Phase 1) have been purchased and demolished by the city's voluntary flood buyout program. Six homes in Phase 2 have been purchased. Demolition contract bid: the contract for demolition of these properties was bid through a competitive RFP process; DBE/MBE firms were actively sought and solicited. The winning bidder (alpha & omega demolition LLC) is a certified DBE/MBE contractor, and has been issued a Notice to Proceed for 11 Burdale and 324 Suburban. Relocation offers in process: the owners of the four remaining rental properties and their tenants have contacted us about the relocation process. Research on comparable properties was done before the closing and 90-day clock was started. Lists of comparable properties have been assembled for all four properties, and are being inspected by our inspector for safe and sanitary conditions; his report will be submitted to the state shortly. Units planned to assist: The City will be assisting with relocation of the homeowners/tenants of the following seven properties: 7 Burdale Court, 8 Burdale Court, 304 Suburban Avenue, 422 Suburban Avenue, 11 Burdale and 324 Suburban are vacant, and 336 Suburban is owner occupied. If the owners of 336 accept the City's offer to purchase they will be offered relocation, as the documents submitted with the offer indicated this was the policy, and that cannot be rescinded now that the offer was made.

The costs to date are: Appraisals for seven (7) properties: \$425 apiece, or \$2,975.00
Closing and title costs for six properties: \$285,025.65 (varies with each property).

Poplar Bluff 08-DI-75: Project Closed

University City 08-DI-76: Project Closed

Pettis County 08-DI-77: Project Closed

St. Louis 08-DI-78: During the 1st QTR, MODED informed CDA the funding would be extended until 12/31/2018 in order to complete additional work using unspent funds. LCRA Holdings contacted SBC Contracting who provided additional bids for 1) spot curb repair on the interior median of Lewis Place and 2) additional sidewalks on Marcus Ave. that were not included in the initial scope. The Streets Department also completed minor repairs and lowered the height of several speed bumps that had previously been installed. Construction is approximately 90% complete. 79% of CDBG funds have been expended.

HSTCC 08-DI-79: Project closed

Economic Security Corporation 08-DI-80: Project Closed

Joplin 08-DI-81: Project cancelled

Neighborhood Life House 08-DI-82: Community Facility: The equipment is all installed at their permanent sites. \$30,020 of the remaining funding will be converted to lead remediation in Mineral Park for new, clean topsoil to be installed on the .7 acre area that currently exceeds the minimal exposure limits. Currently waiting on tribal approval for proposed borrow site, and then will proceed with seeking bids for topsoil purchase/delivery to Mineral Park. See following notes regarding the remaining CDBG funding. It will used to purchase clean topsoil to cover it. 90% Complete. Administration: The close out monitoring was held on September 13th with continued correspondence between HSTCC and DED to finalize the paperwork since that time. The HSTCC is currently waiting on addressing the Mineral Park issue and then once that is complete, they will work on providing close out documentation to CDBG to close out. 90%

Duquesne 08-DI-83: Rehabilitation of residential structures: The rehabilitation has been finished and is complete. 100% Complete. : Reconstruction of residential structures: All Construction activities are complete on all units funded by this project. 100% Complete.

Demolition: All demolitions were complete by the end of the quarter. 100% Complete.

Asbestos Inspection: There will be no need for asbestos inspections for the project. 100% Complete. Other

Professional Services: There were no other professional services this quarter. 100% Complete. Rehab/Demolition Inspection: There were no demolition inspections this quarter. 100% Complete. Audit: The closeout monitoring was conducted during this quarter, still waiting on correspondence letter from CDBG to complete closeout. 90% Complete. Administration: The HSTCC has provided all administrative services for the above work for the period. 95% Complete.

Joplin Area Habitat for Humanity 08-DI-84: Project Closed

St. Louis County 08-DI-85: Streetscape: 76% with \$1,620,890.97 spent to date. Raineri Construction is the general contractor and construction started in August 2016. The Lemay Streetscape is close to completion with the rainingardens, ramps, and walks with concrete and pavers, benches, bike racks, and bus enclosure having been installed. We are currently working to gain the approvals needed to use remaining funds on upgrading the rain/sewer infrastructure in the area to protect the new improvements installed in this area. Engineering Design: 101% complete with \$343,292.76 spent to date. Design and engineering are complete. The construction documents are complete. The balance of these funds will be spent on construction administration. Engineering Inspection/Construction Inspection: 54% complete with \$78,233.75 spent to date. The MoDOT inspector, ABNA Engineering, is completing daily inspections on compaction, moisture and PSI testing of the concrete. All testing results have met the required thresholds. Other Professional Services: 99% with \$264,999.79 spent to date. The traffic study and civil survey of the project area have been completed. Carmody MacDonald was hired as the acquisition consultant and provided assistance with purchasing the necessary easements for the project. Administration: 72%. An administrative charge of \$52,719.26 has been made to the grant. Acquisition: 89% with \$46,082.15 spent to date. All final temporary and permanent easements necessary to proceed with construction of the streetscape improvements have been acquired. The cost for easement acquisition was less than anticipated, and a budget adjustment to reallocate funds was submitted and approved.

Full Employment Council 08-DI-86: Project Closed

Greene County - SBDC 08-DI-87: At the start of the spring semester, the HPA cohort students were enrolled in 56 college classes. The cohort is set to earn 164 college credits by the end of the 2018 spring semester. The cohort will average 10.9 college credits per student this semester. At the start of the semester, eight of the seventeen HPA students participated this semester in paid medical internships at local hospitals, Cox Health & Mercy in Springfield, MO. With successful completion students will earn four college credits. In the medical internship course students are serving in various hospital programs including the following departments: Pediatrics, Dialysis, Simulation Lab, Neurology, and Safety/Security. The HPA counselor assisted HPA students with attending, "The Infinite Scholars." Minority students were transported to St. Louis, MO to meet with several colleges in the St. Louis area whom were recruiting minority students to attend their schools. Schools that participated included St. Louis University, Harris-Stwe State University, and many others. Some participants were offered scholarships if they agreed to colleges in which they were recruited. The HPA counselor assisted students with applying for post-secondary planning, helping students apply to college. HPA counselor assisted HPA students with filing out college applications, transcripts, writing recommendation letters, and contacting admissions counselors. The HPA counselor provided various college scholarship to HPA seniors, for which they were encouraged to apply. Two workshops were held to assist students with how to search for scholarships. The HPA Counselor held a FAFSA Frenzy during the 3rd quarter, to assist students with filling out the FAFSA for the next school year. The HPA counselor assisted all of the 12th grade HPA students with attending the STAR Summit at Ozarks Technical Community College (OTC). During the STAR Summit HPA and other Middle College seniors met with OTC advisors who assisted them with continuing in college, developing a program of study, and conducting a degree audit at OTC for the 2018-19 school year. HPA students were invited to meet with a forensic medical nurse. The forensic nurse came and explained the duties of a forensic nurse, and how someone becomes a forensic nurse. The forensic nurse explained in detail the issues involved in forensic nursing including: addressing victims of sexual assault and rape, sex trafficking, child abuse/neglect, and elderly abuse/neglect. Legal & Ethical issues were discussed when addressing forensics nursing. During this quarter two of the HPA participants moved from the Springfield area to live with another parent. Both students began the 3rd quarter participating in the HPA program but at various times during the 3rd quarter, two students moved back into the home of a different custodial parent. In separate situations these students moved to live with a different parent after their home lives became chaotic and unpredictable. It was determined by the parents, in both cases, moving from their current situation was in the best interest of the child. Recruitment /Evaluation /Selection of students for next program cohort: The HPA counselor has been interviewing potential students who were seeking to enroll at the Middle College for the 2018-19 school year. HPA counselor was involved with touring several high school and



middle school students on a tour of the OTC campus. Showcasing The Middle College and the medical programs of Ozarks Technical Community College. The HPA counselor and the assistant director were invited to present to a group of students about the Middle College and its various programs. Administration: Middle College Principal went to several Springfield high schools to speak to potential 10th and 11th grade students to recruit them for the Middle College program. It was arranged for the 4th quarter that a pediatrician will be coming to The Middle College to present to students about applying to medical school and working in the area of pediatric medicine. The HPA counselor has been working with Springfield Business Office, the OTC finance office, and the representative from the Missouri Department of Economic Development to close out the Innovations Grant. Completion Letters have been mailed. The following forms were recently sent: Public Hearing minutes, Direct Beneficiary Applications, Project Accomplishments. The Springfield Business office has been submitting various reports directly to the Compliance Specialist. Upon the completion of this quarterly report, it too will be submitted to the Missouri Department of Economic Development, for review.

Jefferson City Area Chamber 08-DI-88: The Central Missouri Innovation Campus Program enrolled 5 students but are no longer providing tuition reimbursements for these students. Program is in the process of being closed out.

Innovate St. Louis 08-DI-89: Project Canceled

St. Charles EDC 08-DI-90: As previously indicated, we are in closeout – the two remaining/obligated students are working through their programs of study.

St. Joseph Metro Chamber 08-DI-91: Project Closed February 2018

Joplin Chamber 08-DI-92: Job Training: 16% complete/CDBG funds drawn to date. Administration: 16% complete/CDBG funds drawn to date. During the third quarter, all 54 students in the Innovation Campus program continued to progress through each of their dual credit courses. Enrollment levels are: 32 juniors and 22 seniors. Junior enrolled in program: toured the Missouri Southern State university Campus; 20 participants took the national ACT exam, the remaining 12 are scheduled for the April or June ACT; 3 participants are dual enrolled in the Associate Degree program through Crowder College and continue to progress toward the AA degree. Senior enrolled in the program: 21 participants have completed their FAFSA, one student is working with the Educational Opportunity Center advisors on completing the FAFSA; all students have completed enrollment applications for the college of their choice for the fall of 2018; the majority of the participants will attend Missouri Southern State University in the fall; the third week of April advisors from MSSU will come to the high school and enroll the students in their courses for the fall 2018 semester; 45% of the seniors in the Innovation Campus program are working in addition to attending high school full-time.

Johnson County ED 08-DI-93: Project Closed March 2018

Cape Girardeau Development Foundation 08-DI-94: Project Closed March 2018

Missouri Enterprise 08-DI-95: Project Canceled

St. Louis County Economic Development Partnership 08-DI-96: By March 2018, the PZ Catalyst project was approximately 85% complete. Created and distributed goal progress surveys for all Promise Zone Committees and close partners to begin data gathering for annual report. Began layout of Promise Zone annual report. Created community survey for feedback on Lead Catalyst hiring process and distributed to Promise Zone partners and residents. Advised program content and strategy for the upcoming St. Louis County Executive stakeholders. In partnership with the Promise Zone Equal Housing and Opportunity Council, coordinated the Affirmatively Furthering Fair Housing Training. Worked with the North Corridor Collaborative to guild out basic community engagement strategy and goals for coalition. Held second community development networking breakfast in conjunction with Mission: St. Louis featuring guest speakers from Urban League and SLACO, 30 plus people were in attendance.

Bi-State Development Agency 08-DI-97: Project Closed March 2018

St. Louis Small Business Empowerment Center 08-DI-98: Project Closed April 2018

WGU 08-DI-99:

De Soto 08-DI-100: Project Closed

Lake Ozark 2008-101: The construction of the water and sewer improvements are 100% complete and the contractor has been paid in full. The 44 apartments were completed in March, 2018. As of March 13, 19 apartments out of 44 units have been rented. The City has requested and received approval to use some remaining grant funds to overlay the city streets adjacent to the Fish Haven Apartments site as they are in bad need of repair and overlay mainly due to the construction traffic during the construction of the apartment projects. At this time, the City is in the process of awarding a contract to an engineer for the work and approving the amendment to the administration contract. The amendment to the environmental has commenced. The engineer will start the bidding/contract documents as soon as their contract is awarded. Bidding would then proceed once the environmental amendment is approved and

bidding/contract documents are ready.

St. Louis Co- Nelson Center 08-DI-102: Project closed 7/18/17

Slater 08-DI-103: All six ADA homes have been completed. All homes are fully occupied by 3 low income clients for a total of 18 clients. Each home is staffed 24 hours a day by caregivers.

St. Louis Regional Chamber (Launchcode) 08-DI-104: For the first quarter of 2018, LaunchCode placed 44 apprentices/candidates into permanent job positions in the St. Louis region. Rather than poaching employees from companies in the tech ecosystem, the organization seeks to expand the talent pool altogether by providing opportunities to candidates lacking in traditional credentials but nevertheless possess the requisite skills for a high-paying tech job. In addition to the 44 placements/conversions, 9 other successfully-placed candidates were omitted due to their Illinois residence and/or workplace being in Illinois. The strong performance is largely due to robust partnerships being formed with local businesses as well as more innovative training programs which make in-demand skills more available in the area. This quarter exceeded its goal of 20 placements by nearly 225% because of the development of new partners in Q3/Q4 and many of our previous company partners finding success with past candidates and coming

back to us with greater trust in our apprenticeship system. Nearly two-thirds of apprenticeship placements in Q4 came from low-to-moderate income households, with 54.55% representation from low income households. One great story from our Q1 placements is Kourtney Smith, who was in a low-income household as a single, African American female. She held down a part-time job while taking our classes and was eventually placed in a programming role at MasterCard. Additionally, we were excited to take on two candidates (Ryan Walker and Ryan Neal from our apprenticeship pipeline to work with current candidates at LaunchCode.

Taney County 08-DI-105: Project Closed

Cortex 08-DI-106: Project Closed 11/2017

SLATE 08-DI-107: Project Closed

St. Louis County 08-DI-108: Project Closed

MACOG 08-DI-109: The Mid-America Regional Council (MARC) imported the Homeland Security funded deployable assets into a web-based system that local stakeholders can access and provide visibility to local jurisdictions of the resources available for response. Southwest Missouri COG has completed the Climate Vulnerability Assessment and the low water crossing inventory and prioritization in Polk, Dade and Dallas Counties. Mark Twain RCOG completed the Storm Shelters-Evacuation Center- Recovery Center inventory and mapping project and shared the results with local jurisdictions. East-West Gateway COG completed a comprehensive survey of deployable resources within its region. Northeast Missouri RPC has identified all of the low water crossings within its region and is proceeding with mapping and evaluation process. Mid-Missouri RPC has completed its GIS mapping for Russellville utilities, Moniteau County low-water crossings, Callaway County Tier II Hazardous Substance mapping, and Cooper County Warning Siren project. Green Hills RPC has completed the inventory of all "flash flood points" in its 11 county region and continue analysis of infrastructure needs and relationship to regional public events and population activities. . Boonslick RPC has completed its mapping and planning outreach activities to local jurisdictions. Northwest Missouri RCOG has completed the regional inventory of events and gathering spaces and is approximately 90% complete with the county road assessments. Meramec RPC completed a survey of alert messaging systems within its region and a vulnerable population study to inform discussions on how to improve emergency communication and response. MRPC prepared a toolkit of materials to increase awareness and understanding of the floodplain permitting process

Land Clearance for Redevelopment 08-DI-110: The Land Clearance for Redevelopment Authority (LCRA) of the City of St. Louis is working with Drury Development on the reopening and new construction of Lucas Avenue between Lumiere Place Boulevard (3rd Street) and 2nd Street in Laclede's Landing. The purpose of this project is to eliminate slum and blight by providing better vehicular and pedestrian access to Laclede's Landing. Design work will be paid using private funds and will not seek funding from this grant award. Discussions are ongoing with Drury and it is expected that they will wrap up in April 2018.

Central Region Workforce Investment Board Inc. 08-DI-111:

The project has been more successful than expected. The original estimated number of users was 100; however, 480 users have participated to date. As participants graduate from the program the open space are quickly filled as seen by the 33 participants added this quarter.

T-REX Technology Entrepreneur Center 08-DI-112: During this quarter, DED, T-REX, and the city worked with HUD on completing the environmental review process. No CDBG funds have been drawn. At the same time, and with a different funding source, T-REX worked with architects on the design of the space

that will be remodeled with CDBG funds. The architects will have final drawings within the next two weeks (by April 30), and the bid package for the general contractor has been sent for review to both the state and city before it is posted. We are still on target for project completion by September/October 2018.

Green Hills RPC 08-DI-113: Meetings were held in all 10 counties during January 16, 17, and 18. Stakeholder meetings were also held at the end of each day to allow the general public to participate. Industrial parks sites were also visited and inventoried for future consideration of industries. A follow up visioning meeting was held in Milan on March 15th.

A formal presentation of the full plan is scheduled for April 24th in Brookfield.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
12-DT-15, Village of Pinhook	\$0.00	\$0.00	\$0.00
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,231,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$20,146.18	\$1,000,000.00	\$876,704.74
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$7,939.49	\$7,939.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$400,000.00
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$408,500.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$2,250,000.00
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$278,900.00
2008-DI-100, City of De Soto 2008-DI-100	\$0.00	\$681,996.40	\$681,996.40
2008-DI-101, city of Lake Ozark 2008-DI-101	\$0.00	\$1,167,537.00	\$1,053,441.50
2008-DI-102, St. Louis County- Nelson Center - 2008-DI-	\$0.00	\$602,168.00	\$602,168.00
2008-DI-103, City of Slater 2008-DI-103	\$2,500.00	\$546,379.35	\$546,379.35
2008-DI-104, St. Louis Regional Chamber	\$291,191.41	\$3,520,008.00	\$2,393,123.22
2008-DI-105, Taney County 2008-DI-105	\$0.00	\$100,000.00	\$100,000.00
2008-DI-106, CORTEX 2008-DI-106	\$0.00	\$5,000,000.00	\$5,000,000.00
2008-DI-107, St. Louis Agency on Training and Employment	\$0.00	\$526,174.18	\$526,174.18
2008-DI-108, St. Louis County	\$0.00	\$446,795.68	\$446,795.68
2008-DI-109, MACOG - 2008-DI-109	\$176,639.62	\$558,192.00	\$412,737.62
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$250,000.00
2008-DI-110, Land Clearance for Redevelopment	\$0.00	\$300,000.00	\$0.00
2008-DI-111, Central Regional Workforce Investment	\$0.00	\$205,500.00	\$195,655.52
2008-DI-112, Technology Entrepreneur Center/T-REX	\$0.00	\$500,000.00	\$0.00
2008-DI-113, Green Hills RPC Planning Grant	\$0.00	\$50,000.00	\$45,000.00
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$251,800.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$100,000.00
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$600,000.00



2008-DI-15, Jefferson City	\$0.00	\$2,183,100.00	\$2,183,100.00
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$0.00	\$2,000,000.00	\$2,000,000.00
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$0.00	\$2,262,540.00	\$2,262,540.00
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community	\$0.00	\$2,221,660.00	\$2,221,660.00
2008-DI-21, Franklin County - East Central College 2008-	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-	\$0.00	\$1,150,103.56	\$1,150,103.56
2008-DI-23, Grundy County - North Central MO College	\$0.00	\$470,831.00	\$470,831.00
2008-DI-24, Jefferson County - Jefferson College 2008-dl-	\$0.00	\$868,886.41	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,463.47	\$718,463.47
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-	\$0.00	\$696,011.00	\$696,011.00
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-	\$0.00	\$1,149,973.00	\$912,585.26
2008-DI-29, St. Francois County- Mineral Area College	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$0.00	\$2,060,338.00	\$2,060,338.00
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$2,750,000.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$862,530.35	\$862,530.35
2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$183,510.25	\$183,510.25
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$0.00	\$262,500.00	\$262,500.00
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$0.00	\$3,173,567.64	\$3,173,567.64
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$695,100.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$0.00	\$285,902.67	\$285,902.67
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,983,400.53	\$1,983,400.53
2008-DI-51, Platte County 2008-DI-51	\$0.00	\$0.00	\$0.00
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$117,020.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$89,190.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$97,170.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$138,317.54	\$138,317.54
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$95,700.00



2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$187,050.00
2008-DI-58, Grundy County 2008-DI-58	\$0.00	\$117,680.00	\$117,680.00
2008-DI-59, Howell County 2008-DI-59	\$0.00	\$111,000.00	\$111,000.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$111,150.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$94,480.00
2008-DI-62, Laclede County 2008-DI-62	\$0.00	\$109,330.00	\$109,330.00
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$91,930.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$118,760.00	\$118,760.00
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$97,740.00
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$110,780.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$91,680.00
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$220,694.39	\$220,694.39
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$673,195.00	\$673,195.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$747,040.14
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$181,308.11	\$181,308.11
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$461,082.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$1,093,300.00
2008-DI-78, St. Louis 2008-DI-78	\$394,964.17	\$500,000.00	\$394,964.17
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$150,000.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$205,000.00	\$173,909.81
2008-DI-83, Duquesne 2008-DI-83	\$0.00	\$500,000.00	\$498,200.00
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$0.00	\$3,685,735.27	\$3,685,735.27
2008-DI-85, St. Louis County 2008-DI-85	\$0.00	\$3,000,000.00	\$2,370,040.75
2008-DI-86, Full Employment Council 2008-DI-86	\$0.00	\$1,566,698.00	\$1,566,698.00
2008-DI-87, Springfield BDC 2008-DI-87	\$0.00	\$427,218.75	\$427,218.75
2008-DI-88, Jefferson City Area Chamber of Commerce	\$0.00	\$70,496.79	\$45,496.79
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$51,975.21	\$51,975.21
2008-DI-91, St. Joseph Metro Chamber of Commerce	\$100,778.68	\$441,188.10	\$441,188.10
2008-DI-92, Joplin Area Chamber of Commerce Foundation	\$742,317.69	\$878,739.31	\$878,739.31
2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$454,813.09	\$454,813.09
2008-DI-94, Cape Girardeau Development Foundation	\$0.00	\$809,732.58	\$809,732.58
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$8,107.68	\$383,514.60	\$342,951.66
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$50,003.10	\$50,003.10
2008-DI-98, St. Louis Small Business Empowerment Center	\$8,925.00	\$169,890.00	\$149,625.00
2008-DI-99, WGU-Missouri 2008-DI-99	\$0.00	\$4,000,000.00	\$4,000,000.00
2008-DI-Housing, Unmet Needs from 2008	\$0.00	\$5,068,651.14	\$0.00



9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DI-00, Bucket Project	\$0.00	\$0.00	\$0.00
DI-2008-STADM, DI-State Admin	\$65,040.26	\$2,440,137.25	\$2,316,400.82



Activities

Project # / Title: 2008-DI-03 / St. Louis County (planning) 2008-DI-03

Grantee Activity Number: DI-2STLC01
Activity Title: St. Louis County 2008-DI-03

Activity Category:

Planning

Project Number:

2008-DI-03

Projected Start Date:

12/02/2009

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County (planning) 2008-DI-03

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$20,146.18	\$876,704.74
Program Funds Drawdown	\$20,146.18	\$876,704.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$876,704.74
St. Louis County	\$0.00	\$876,704.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds are restricted to payments directly related to Aerostrat contract for planning services to evaluate the viability of Lambert airport as a cargo hub. CDBG funds shall not release more than \$500,000 for payment to Aerostrata prior to either 307 billed "man days" (as defined in said contract), or a period of 6 months after execution of the contract, whichever comes first. The remaining \$500,000 shall be released for drawdown only upon successful evaluation of the viability of a cargo hub located at Lambert

Location Description:

Activity Progress Narrative:



Planning grant continuing to research St. Louis region's international business economy.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/1000000
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	518321	1016315	51.00

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-05 / Eminence - WATER 2008-DI-05

Grantee Activity Number: DI-EMI25
Activity Title: Eminence - WATER

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
2008-DI-05

Projected Start Date:
09/08/2009

Benefit Type:
Area Benefit (Census)

Activity Status:
Completed

Project Title:
Eminence - WATER 2008-DI-05

Projected End Date:
09/08/2011

Completed Activity Actual End Date:



National Objective:

Low/Mod

Responsible Organization:

City of Eminence

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$390,000.00
Total Budget	\$0.00	\$390,000.00
Total Obligated	\$0.00	\$390,000.00
Total Funds Drawdown	\$0.00	\$390,000.00
Program Funds Drawdown	\$0.00	\$390,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$390,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New Construction/reconstruction of water system to avoid water contamination and further pipe damage in the city of Eminence

Location Description:

New construction/reconstruction of water system in the City of Eminence

Activity Progress Narrative:**Accomplishments Performance Measures**

No Accomplishments Performance Measures

Beneficiaries Performance Measures**Beneficiaries - Area Benefit Census Method**

	Low	Mod	Total	Low/Mod
# of Persons	213	153	512	71.48

LMI%:	71.48
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Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-07 / City of Maryville 2008-DI-07

Grantee Activity Number: DI-MAR20

Activity Title: Maryville 2008-DI-07

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-07

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

City of Maryville 2008-DI-07

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Maryville

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$375,000.00

Total Budget

\$0.00

\$375,000.00

Total Obligated

\$0.00

\$375,000.00

Total Funds Drawdown

\$0.00

\$375,000.00

Program Funds Drawdown

\$0.00

\$375,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$375,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Roadway improvements to remove and replace approximately 2600 linear feet of roadway on 16th street with an urban cross section portland cement concrete with storm sewer. Will install new curb and gutter, widen roadway and complete storm water improvements around and underneath the new driving surface.



Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	10581	0.00

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-100 / City of De Soto 2008-DI-100

Grantee Activity Number: DI-DES05

Activity Title: De Soto - Sewer Collection

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DI-100

Projected Start Date:

10/24/2013

Benefit Type:

Area Benefit (Census)

Activity Status:

Completed

Project Title:

City of De Soto 2008-DI-100

Projected End Date:

10/24/2015

Completed Activity Actual End Date:



National Objective:

Low/Mod

Responsible Organization:

City of De Soto

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$665,272.40
Total Budget	\$0.00	\$665,272.40
Total Obligated	\$0.00	\$665,272.40
Total Funds Drawdown	\$0.00	\$665,272.40
Program Funds Drawdown	\$0.00	\$665,272.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$665,272.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of 25,350 Linear Feet of sewer main affected by 2008 flooding events.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2185	1523	6144	60.35

LMI%:	60.35
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Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-101 / city of Lake Ozark 2008-DI-101

Grantee Activity Number: DI-H-LOZ

Activity Title: Lake Ozark - Fish Haven ARH

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-101

Projected Start Date:

03/19/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

city of Lake Ozark 2008-DI-101

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Lake Ozark

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,139,800.00
Total Budget	\$0.00	\$1,139,800.00
Total Obligated	\$0.00	\$1,139,800.00
Total Funds Drawdown	\$0.00	\$1,032,630.20
Program Funds Drawdown	\$0.00	\$1,032,630.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,032,630.20
Lake Ozark	\$0.00	\$1,032,630.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for water and sewer improvements associated with construction of a 60-unit multi-family housing complex. The first phase of the Fish Haven Apartments project will provide 35 two-bedroom, two-bath units and 25 three-bedroom, two-bath units; green space; and a community building. Once the development is completed, income restrictions will apply. The units will be leased to households earning 60 percent of median



income and "market-rate" units will be leased to households earning 80 percent of median income.

Location Description:

Project is located at South Fish Haven Road and Forrest Hills Drive, across the street from the Lake Ozark Lions Club.

Activity Progress Narrative:

The construction of the water and sewer improvements are 100% complete and the contractor has been paid in full. The 44 apartments were completed in March 2018. As of March 13, 19 apartments out of the 44 units have been rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	44	44/64
# of Multifamily Units	44	44/64

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	8	11	19	8/0	11/64	19/64	100.00
# Renter Households	8	11	19	8/0	11/64	19/64	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-103 / City of Slater 2008-DI-103

Grantee Activity Number: DI-H-SLA
Activity Title: Slater - ARH

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
2008-DI-103

Project Title:
City of Slater 2008-DI-103

Projected Start Date:

Projected End Date:



07/23/2014

12/01/2017

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Slater

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$546,379.35
Total Budget	(\$1,325.65)	\$546,379.35
Total Obligated	(\$1,325.65)	\$546,379.35
Total Funds Drawdown	\$2,500.00	\$546,379.35
Program Funds Drawdown	\$2,500.00	\$546,379.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,500.00	\$546,379.35
City of Slater	\$2,500.00	\$546,379.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of 4 affordable rental housing units for developmentally disabled adults in Slater and 2 housing units in Marshall with 3 bedrooms each for a total of 18 units.

Location Description:

Construction of 4 affordable rental housing units for developmentally disabled adults in Slater and 2 housing units in Marshall with 3 bedrooms each for a total of 18 units.

Activity Progress Narrative:

Funds were drawn in order to clear property due to storm damage. Damage affected new construction.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		6/6	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		18/6	
# of Multifamily Units	0		18/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	18/0	0/18	18/18	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-104 / St. Louis Regional Chamber

Grantee Activity Number: DI-STLRC23

Activity Title: St. Louis Regional Chamber - ED

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

2008-DI-104

Project Title:

St. Louis Regional Chamber

Projected Start Date:

12/03/2014

Projected End Date:

12/03/2017

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Louis Regional Chamber

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

N/A

\$3,270,000.00

Total Budget

\$0.00

\$3,270,000.00

Total Obligated

\$0.00

\$3,270,000.00

Total Funds Drawdown

\$282,808.41

\$2,180,511.27

Program Funds Drawdown

\$282,808.41

\$2,180,511.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$282,808.41

\$2,180,511.27

St. Louis Regional Chamber

\$282,808.41

\$2,180,511.27

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Activity Description:

Job training and placement of participants in IT jobs. 100 proposed jobs, of which at least 51% are pledged to be LMI.

Location Description:

St. Louis region

Activity Progress Narrative:

For the quarter, LaunchCode placed 44 apprentices/candidates into permanent job positions in the St. Louis region. Rather than poaching employees from companies in the tech ecosystem, the organization seeks to expand the talent pool altogether by providing opportunities to candidates lacking in traditional credentials but nevertheless possess the requisite skills for a high-paying tech job. The strong performance is largely due to robust partnerships being formed with local businesses as well as more innovative training programs which make in-demand skills more available in the area. This quarter exceeded its goal of 20 placements by nearly 225% because of the development of new partners in Q3/Q4 and many of our previous company partners finding success with past candidates and coming back to us with greater trust in our apprenticeship system. Nearly two-thirds of apprenticeship placements in Q4 came from low-to-moderate income households, with 54.55% representation from low income households.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	44	97/0	47/11	285/100	50.53

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	25	5	44	122/0	52/11	285/100	61.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-STLRC35
Activity Title:	St. Louis Regional Chamber - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-104

Projected Start Date:

12/03/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:

12/03/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Regional Chamber

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$175,008.00
Total Budget	\$0.00	\$175,008.00
Total Obligated	\$0.00	\$175,008.00
Total Funds Drawdown	\$8,383.00	\$144,199.24
Program Funds Drawdown	\$8,383.00	\$144,199.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$126,806.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-106 / CORTEX 2008-DI-106

Grantee Activity Number: DI-COR5

Activity Title: CORTEX - ACQ

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-106

Projected Start Date:

02/05/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

CORTEX 2008-DI-106

Projected End Date:

02/15/2017

Completed Activity Actual End Date:

11/08/2017

Responsible Organization:

CORTEX

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

Total Budget

N/A

\$4,619,212.96

Total Obligated

\$0.00

\$4,619,212.96

Total Funds Drawdown

\$0.00

\$4,619,212.96

Program Funds Drawdown

\$0.00

\$4,619,212.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,619,212.96

CORTEX

\$0.00

\$4,619,212.96



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Site acquisition, demolition of existing structure, and construction of new 60,000 sq ft facility to serve as a Techshop for Cortex in St. Louis City as an innovation and entrepreneurial center.

Location Description:

Activity Progress Narrative:

Activities consisted of acquisition and demolition of an existing building and followed by construction of a new three-story, 60,000 sq ft building. CORTEX is a 200 acre innovation hub and technology district sponsored by BJC HealthCare, Missouri Botanical Gardens, St. Louis University, University of Missouri-St. Louis and Washington University. The district contains distressed and underutilized industrial properties in need of revitalization. CORTEX's purpose is to spur innovation and job creation through the creation of "collision points" between skilled workers and new and growing companies. The TechShop provides both entrepreneurs and established companies with access to over \$1 million worth of professional equipment and software. TechShop also will generate a significant indirect stimulus by training the regional workforce and equipping regional entrepreneurs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-109 / MACOG - 2008-DI-109

Grantee Activity Number: DI-MACOG19



Activity Title: **MACOG - DI Planning**

Activity Category:

Planning

Project Number:

2008-DI-109

Projected Start Date:

06/01/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

MACOG - 2008-DI-109

Projected End Date:

06/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Missouri Association of Councils of Government

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$537,506.00
Total Budget	\$0.00	\$537,506.00
Total Obligated	\$0.00	\$537,506.00
Total Funds Drawdown	\$173,360.62	\$393,666.62
Program Funds Drawdown	\$173,360.62	\$393,666.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$224,806.00
Missouri Association of Councils of Government	\$0.00	\$224,806.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning funds to MACOG to assist regional planning commissions in long-term disaster recovery planning activities.

Location Description:

Activity Progress Narrative:

Regional Planning Commissions continued with surveys, mapping and assessments in order to produce regional plans.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	220306/53750
# of Plans or Planning Products	0	0/93

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	100000	0.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-MACOG35
Activity Title:	MACOG - DI Admin

Activity Category:

Administration

Project Number:

2008-DI-109

Projected Start Date:

06/01/2016

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

MACOG - 2008-DI-109

Projected End Date:

06/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Missouri Association of Councils of Government

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$20,686.00
Total Budget	\$0.00	\$20,686.00
Total Obligated	\$0.00	\$20,686.00
Total Funds Drawdown	\$3,279.00	\$19,071.00
Program Funds Drawdown	\$3,279.00	\$19,071.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,292.00
Missouri Association of Councils of Government	\$0.00	\$11,292.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-110 / Land Clearance for Redevelopment

Grantee Activity Number: LCREDV13

Activity Title: Streets

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-110

Projected Start Date:

02/23/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Land Clearance for Redevelopment

Projected End Date:

09/28/2018

Completed Activity Actual End Date:

Responsible Organization:

Land Clearance for Redevelopment Authority of the

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

Total Budget

N/A

\$300,000.00

Total Obligated

\$0.00

\$300,000.00

Total Funds Drawdown

\$0.00

\$300,000.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Land Clearance for Redevelopment Authority of the City

\$0.00

\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

street reconstruction will reopen Lucas Avenue between 2nd and 3rd Street
sidewalks will be renovated to ADA standards

Location Description:

street activity is located at Lucas Avenue between 2nd Street and 3rd Street

Activity Progress Narrative:

Project is still in planning stage.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/350

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-111 / Central Regional Workforce Investment

Grantee Activity Number: WIBEQUIP
Activity Title: Job Training

Activity Category: Public services
Activity Status: Under Way

Project Number:
Project Title:



2008-DI-111

Central Regional Workforce Investment

Projected Start Date:

02/23/2017

Projected End Date:

09/30/2018

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Central Regional Workforce Investment Board

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$194,255.77
Program Funds Drawdown	\$0.00	\$194,255.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$194,255.77
Central Regional Workforce Investment Board	\$0.00	\$194,255.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

purchase heavy equipment simulators to support Career and Technical class teaching heavy equipment operation to offenders at the Boonville Correctional Center. This training will accompany training modules from the National Center for construction Education and Research resulting in NCCER certifications

Location Description:

Boonville Correctional Center

Activity Progress Narrative:

The project has been more successful than expected. The original estimated number of users was 100; however, 480 users have participated to date. As participants graduate from the program the open space are quickly filled as seen by the 33 participants added this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	234	147	480	234/0	147/51	480/100	79.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-112 / Technology Entrepreneur Center/T-REX

Grantee Activity Number: TRENADM

Activity Title: ADMIN

Activity Category:

Administration

Project Number:

2008-DI-112

Projected Start Date:

02/23/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Technology Entrepreneur Center/T-REX

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Technology Entrepreneur Center T-REX

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$12,500.00

Total Budget

\$0.00

\$12,500.00

Total Obligated

\$0.00

\$12,500.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Technology Entrepreneur Center T-REX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will include architectural design for 9500 square feet for the third floor of the Lammert Building; demolition of non-structural walls; construction of the new space as designed; acceptance of appropriate tenants (technology startups and technology entrepreneur support organizations) into the developed space.

Location Description:

911 Washington Ave, St. Louis, MO 63101
Proposed space for business startup incubator is on 3rd floor of the Lammert Building

Activity Progress Narrative:

Environmental Review completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	TREXFAC
Activity Title:	Facility Renovations

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-112

Projected Start Date:

02/23/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Technology Entrepreneur Center/T-REX

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Technology Entrepreneur Center T-REX

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$487,500.00
Total Budget	\$0.00	\$487,500.00
Total Obligated	\$0.00	\$487,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Technology Entrepreneur Center T-REX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will include architectural design for 9500 square feet of the third floor of the Lammert Building; demolition of non-structural walls; construction of the new space as designed. Technology startups and technology entrepreneur support organizations will be accepted into the renovated space. 51% of the jobs created will be held by low-mod income persons.

Location Description:

911 Washington Avenue, St. Louis MO 63101
3rd floor of the Lammert Building

Activity Progress Narrative:

The Technology Entrepreneur Center is working in the design phase with the architect. The final drawings will be completed by the end of April 2018 and the bid package is being reviewed by T-REX and the city. Completion is on schedule with target completion date September/October 2018.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of buildings (non-residential)

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/31	0/60	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/31	0/60	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-12 / City of Savannah 2008-DI-12

Grantee Activity Number: DI-SAV19

Activity Title: Savannah 2008-DI-12

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed

Project Number:

2008-DI-12

Project Title:

City of Savannah 2008-DI-12

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Savannah

Overall

Jan 1 thru Mar 31, 2018

To Date



Total Projected Budget from All Sources	N/A	\$251,800.00
Total Budget	\$0.00	\$251,800.00
Total Obligated	\$0.00	\$251,800.00
Total Funds Drawdown	\$0.00	\$251,800.00
Program Funds Drawdown	\$0.00	\$251,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$251,800.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Main street culvert replacement. Project completed & closed out.

Location Description:

Main Street Culvert along Pluckum Creek located in the city of Savannah

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	4762	0.00

LMI%:	
--------------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-17 / Taney County (Boy's Camp Road)

Grantee Activity Number: DI-TANBC
Activity Title: Taney County 2008-DI-17

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-17

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Taney County (Boy's Camp Road)

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Taney County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$250,000.00
Program Funds Drawdown	\$0.00	\$250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$250,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Raise an approximate 1500 ft section of Boys Camp Road located on the SW side of Rockaway Beach and accessed off State Hwy 176, to a maximum of 6 ft to remove the road from the 100-year floodplain.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1560



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

# of Persons	Low	Mod	Total	Low/Mod
	772	768	3657	42.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-28 / St. Charles County - St. Charles CC 2008-DI-

Grantee Activity Number: DI-T-SCH01

Activity Title: St.Charles County - St. Charles CC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-28

Projected Start Date:

03/05/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Charles County - St. Charles CC 2008-DI-28

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Charles County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$1,149,973.00

Total Budget

\$0.00

\$1,149,973.00

Total Obligated

\$0.00

\$1,149,973.00

Total Funds Drawdown

\$0.00

\$912,585.26



Acquisition, construction, reconstruction of public facilities

Completed

Project Number:

2008-DI-46

Project Title:

Houston 2008-DI-46

Projected Start Date:

06/07/2010

Projected End Date:

06/07/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$673,350.00

Total Budget

\$0.00

\$673,350.00

Total Obligated

\$0.00

\$673,350.00

Total Funds Drawdown

\$0.00

\$673,350.00

Program Funds Drawdown

\$0.00

\$673,350.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$673,350.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Infrastructure improvements that facilitate development of the Northeast Industrial Park located in the city of Houston

Location Description:

Infrastructure improvements that facilitate development of the Northeast Industrial Park located in the city of Houston

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	640	377	1892	53.75

LMI%:		53.75
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-74 / Ferguson 2008-DI-74

Grantee Activity Number: DREF-FER12
Activity Title: Ferguson - DREF ACQ-08DI-74

Activity Category:
Acquisition - buyout of residential properties

Project Number:
2008-DI-74

Projected Start Date:
03/14/2011

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Ferguson 2008-DI-74

Projected End Date:
06/30/2018

Completed Activity Actual End Date:

Responsible Organization:
City of Ferguson

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total Budget	\$0.00	\$1,100,000.00
Total Obligated	\$0.00	\$1,100,000.00
Total Funds Drawdown	\$0.00	\$747,040.14
Program Funds Drawdown	\$0.00	\$747,040.14
Program Income Drawdown	\$0.00	\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$747,040.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of fourteen properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

Location Description:

Maline Creek floodplain. Ferguson, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/14
Activity funds eligible for DREF	0	747040/11000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/5	0/2	0/14	0
# Owner Households	0	0	0	0/5	0/2	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-78 / St. Louis 2008-DI-78

Grantee Activity Number: DI-STLLewis
Activity Title: DI-Lewis Place - Rehab

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-78

Projected Start Date:

07/11/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis 2008-DI-78

Projected End Date:

03/31/2017

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$394,964.17	\$394,964.17
Program Funds Drawdown	\$394,964.17	\$394,964.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$394,964.17	\$394,964.17
City of St. Louis	\$394,964.17	\$394,964.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Streetscape improvements, in partnership with city-funded housing rehabilitation, to facilitate economic revitalization of area.

Location Description:

Lewis Place Neighborhood located in St. Louis City

Activity Progress Narrative:

Construction is approximately 79% complete with 79% of CDBG funds expended.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	330	65	440	89.77

LMI%:				83.1
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-82 / Neighborhood Life House 2008-DI-82

Grantee Activity Number: DI-NLH19

Activity Title: Neighborhood life House - ACQ/Lead Reduction

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-82

Projected Start Date:

09/19/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Neighborhood Life House 2008-DI-82

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Life House

Overall

Jan 1 thru Mar 31, 2018

To Date



Total Projected Budget from All Sources	N/A	\$189,500.00
Total Budget	\$0.00	\$189,500.00
Total Obligated	\$0.00	\$189,500.00
Total Funds Drawdown	\$0.00	\$159,399.00
Program Funds Drawdown	\$0.00	\$159,399.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$159,399.00
Neighborhood Life House	\$0.00	\$159,399.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/construction/reconstruction of community playground equipment, in conjunction with local funded housing rehabilitation, in a low and moderate income neighborhood.

Location Description:

Three LMI neighborhoods scattered through the city of Joplin

Activity Progress Narrative:

Activities are still underway to mitigate lead issues in Mineral Park where playground equipment was relocated. Environmental Review amendment still pending in order to proceed with topsoil borrow site.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	9959	18954	52.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-83 / Duquesne 2008-DI-83**Grantee Activity Number: DI-DUQ13****Activity Title: Duquesne - REHAB/RECON****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2008-DI-83

Project Title:

Duquesne 2008-DI-83

Projected Start Date:

10/26/2011

Projected End Date:

12/31/2017

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Duquesne

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2018**

N/A

To Date

\$438,644.89

Total Budget

\$0.00

\$438,644.89

Total Obligated

\$0.00

\$438,644.89

Total Funds Drawdown

\$0.00

\$438,644.89

Program Funds Drawdown

\$0.00

\$438,644.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$438,644.89

Duquesne

\$0.00

\$438,644.89

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered in the City of Duquesne that were affected by a weather related events

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	0	9/9	
# of Singlefamily Units	0	9/9	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	7/9	9/9	100.00
# Owner Households	0	0	0	2/0	7/9	9/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-85 / St. Louis County 2008-DI-85

Grantee Activity Number: DI-SCLM20
Activity Title: St. Louis County - Lemay - Streets

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-85

Projected Start Date:

02/10/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County 2008-DI-85

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$2,926,830.00



Total Budget	\$0.00	\$2,926,830.00
Total Obligated	\$0.00	\$2,926,830.00
Total Funds Drawdown	\$0.00	\$2,317,321.49
Program Funds Drawdown	\$0.00	\$2,317,321.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,013,780.76
St. Louis County	\$0.00	\$2,013,780.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of streets near a flood area.

Location Description:

Street near River Des Peres located in St. Louis County.

Activity Progress Narrative:

Funding is 76% expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5895

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-87 / Springfield BDC 2008-DI-87

Grantee Activity Number: DI-I-SPR23

Activity Title: SBDC - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-87

Project Title:

Springfield BDC 2008-DI-87

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2017

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Springfield Business Development Corporation

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$406,875.00
Total Budget	\$0.00	\$406,875.00
Total Obligated	\$0.00	\$406,875.00
Total Funds Drawdown	\$0.00	\$406,875.00
Program Funds Drawdown	\$0.00	\$406,875.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$406,875.00
Greene County	\$0.00	\$54,375.00
Springfield Business Development Corporation	\$0.00	\$352,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

At the start of the spring semester, the HPA cohort students were enrolled in 56 college classes. The cohort is set to earn 164 college credits by the end of the 2018 spring semester. The cohort will average 10.9 college credits per student this semester.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	58/0	16/126	74/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-88 / Jefferson City Area Chamber of Commerce

Grantee Activity Number:	DI-I-JCCH23
Activity Title:	JC Chamber - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-88

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Jefferson City Area Chamber of Commerce 2008-DI-

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Jefferson City Area Chamber of Commerce

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$36,890.00
Total Budget	\$0.00	\$36,890.00
Total Obligated	\$0.00	\$36,890.00
Total Funds Drawdown	\$0.00	\$11,890.00



Public services

Under Way

Project Number:

2008-DI-90

Project Title:

EDC of St. Charles County 2008-DI-90

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2017

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

EDC of St. Charles County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$49,500.20

Total Budget

\$0.00

\$49,500.20

Total Obligated

\$0.00

\$49,500.20

Total Funds Drawdown

\$0.00

\$49,500.20

Program Funds Drawdown

\$0.00

\$49,500.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$49,500.20

EDC of St. Charles County

\$0.00

\$49,500.20

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

No new activity to report. Project is in closeout phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	7/0	0/7	7/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-91 / St. Joseph Metro Chamber of Commerce 2008-

Grantee Activity Number:	DI-I-STJ23
Activity Title:	St. Joseph - I - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$420,179.14
Total Budget	\$0.00	\$420,179.14
Total Obligated	\$0.00	\$420,179.14
Total Funds Drawdown	\$95,979.70	\$420,179.14
Program Funds Drawdown	\$95,979.70	\$420,179.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$324,199.44



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Areas served by St. Joseph Metro Chamber of Commerce

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	16/0	12/65	39/126	71.79

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	18/0	12/65	41/126	73.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-I-STJ35
Activity Title:	St. Joseph - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$21,008.96
Total Budget	\$0.00	\$21,008.96
Total Obligated	\$0.00	\$21,008.96
Total Funds Drawdown	\$4,798.98	\$21,008.96
Program Funds Drawdown	\$4,798.98	\$21,008.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,209.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-92 / Joplin Area Chamber of Commerce Foundation

Grantee Activity Number: DI-I-JOP23

Activity Title: Joplin - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-92

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-

Projected Start Date:

08/01/2012

Projected End Date:

03/31/2018

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$836,894.58

Total Budget

\$0.00

\$836,894.58

Total Obligated

\$0.00

\$836,894.58

Total Funds Drawdown

\$706,969.23

\$836,894.58

Program Funds Drawdown

\$706,969.23

\$836,894.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,835.96

\$143,761.31

Joplin Area Chamber of Commerce Foundation

\$13,835.96

\$143,761.31



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

All fifty-four students in the Innovation Campus program continue to progress through each of their dual credit courses. Juniors enrolled toured the Missouri Southern State University campus, twenty junior participants completed the national ACT exam and the remaining twelve are scheduled for April or June, and three participants are dual enrolled in the Associate Degree program through Crowder College - continuing to progress toward AA degree. Seniors enrolled have completed college applications and completed FAFSA applications.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	77/0	67/126	144/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-I-JOP35

Activity Title: Joplin - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-92

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$41,844.73

Total Budget

\$0.00

\$41,844.73

Total Obligated

\$0.00

\$41,844.73

Total Funds Drawdown

\$35,348.46

\$41,844.73

Program Funds Drawdown

\$35,348.46

\$41,844.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,967.65

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-96 / St. Louis County Economic Council 2008-DI-96

Grantee Activity Number: DI-I-SLCEC

Activity Title: SLCEC - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-96

Project Title:

St. Louis County Economic Council 2008-DI-96

Projected Start Date:

02/07/2013

Projected End Date:

12/31/2017

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Louis County Economic Council

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

N/A

\$365,252.00

Total Budget

\$0.00

\$365,252.00

Total Obligated

\$0.00

\$365,252.00

Total Funds Drawdown

\$6,967.62

\$326,620.27

Program Funds Drawdown

\$6,967.62

\$326,620.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,967.62

\$326,620.27

St. Louis County Economic Council

\$6,967.62

\$326,620.27



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Funds drawn to support job training efforts. Created community survey for feedback on Lead Catalyst hiring process and distributed to Promise Zone partners and residents. The Promise Zone Catalyst project is approximately 85% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	62/0	43/100	105/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-I-SLCEC35

Activity Title: SLDEP - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-96

Projected Start Date:

07/06/2016

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County Economic Council 2008-DI-96

Projected End Date:

07/06/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County Economic Council

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$18,262.60
Total Budget	\$0.00	\$18,262.60
Total Obligated	\$0.00	\$18,262.60
Total Funds Drawdown	\$1,140.06	\$16,331.39
Program Funds Drawdown	\$1,140.06	\$16,331.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,140.06	\$16,331.39
St. Louis County Economic Council	\$1,140.06	\$16,331.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Funds drawn to support grant admin activities. In partnership with the Promise Zone and Equal Housing and Opportunity Council, coordinated the Affirmatively Futhering Fair Housing Training. Began layout of Promise Zone annual report.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-98 / St. Louis Small Business Empowerment Center

Grantee Activity Number: DI-I-SBEC

Activity Title: SBEC - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-98

Project Title:

St. Louis Small Business Empowerment Center 2008-

Projected Start Date:

02/07/2013

Projected End Date:

03/31/2018

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St.. Louis Small Business Empowerment Center

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

N/A

\$161,800.00

Total Budget

\$0.00

\$161,800.00

Total Obligated

\$0.00

\$161,800.00

Total Funds Drawdown

\$8,500.00

\$142,500.00

Program Funds Drawdown

\$8,500.00

\$142,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$134,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	95/120	95/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-I-SBEC35

Activity Title: SBEC - Admin

Activity Category:

Administration

Project Number:

2008-DI-98

Projected Start Date:

02/07/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Small Business Empowerment Center 2008-

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

St.. Louis Small Business Empowerment Center

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$8,090.00
Total Budget	\$0.00	\$8,090.00
Total Obligated	\$0.00	\$8,090.00
Total Funds Drawdown	\$425.00	\$7,125.00
Program Funds Drawdown	\$425.00	\$7,125.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,700.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: DI-2008-STADM / DI-State Admin

Grantee Activity Number: 08-DI-STADM-IA08

Activity Title: Flood C/Supp 2 State Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DI-2008-STADM

Project Title:

DI-State Admin

Projected Start Date:

01/27/2010

Projected End Date:

12/31/2018

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$2,258,860.25

Total Budget

\$125,000.25

\$2,258,860.25

Total Obligated

\$125,000.25

\$2,258,860.25

Total Funds Drawdown

\$65,040.26

\$2,135,123.82

Program Funds Drawdown

\$65,040.26

\$2,135,123.82

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,070,086.56

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	356
Monitoring Visits	0	129
Audit Visits	0	161
Technical Assistance Visits	0	56
Monitoring/Technical Assistance Visits	1	10
Report/Letter Issued	5	177

