

Grantee: Missouri

Grant: B-08-DI-29-0001

July 1, 2015 thru September 30, 2015 Performance Report



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Grantee Name:**

Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$97,605,490.00

Grant Status:

Active

QPR Contact:

Julie Peterson

LOCCS Authorized Amount:

\$97,605,490.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:

Declaration Number

FEMA-1773-DR-MO

FEMA-1742-DR-MO

FEMA-1748-DR-MO

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1809-DR-MO

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourian's. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is so, that access to funding and land use plan resources



Disaster Damage:

lable in Missouri for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning.

Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.

Areas of Greatest Need

The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

Method of Distribution/Eligible Activities

A total of 241 proposals for infatucuedssercvrydeoieaanwerceived;

theyot\$2,9,96ireuseCDGsplmnafudn.ns;AlatviisliliterglrCDGpormaeiibefrCBdsatrung and are listed below<

Disaster Damage:

/>

- Property Acquisition
- Property Disposition
- Property Clearance
- Architectural Barrier Removal
- Senior Center
- Community Facilities
- Centers for the Handicapped
- Historic Properties
- Water Treatment
- Sanitary Sewer Collection
- Storm Sewers
- Flood and Drainage Facilities
- Streets (or Roads)
- Street Accessories
- Parking Facilities
- Bridges
- Sidewalks
- Pedestrian Malls
- Recycling or Conversion Facilities
- Parks and Recreation Facilities
- Fire Equipment
- Solid Waste Disposal Facilities
- Other Utilities
- Public Service/Supportive Services
- Rehabilitation of Private Residential Properties
- Rehabilitation of Public Residential Properties
- Payments for Loss of Rental Income
- Relocation
- Code Enforcement
- Energy Use Strategy
- Non-Federal Share Payment
- Interim Assistance
- Planning
- Commercial or Industrial Facilities
- Administration
- Engineering/Design



- Housing Rehab Inspection
- Engineering/Construction Inspection
- Audit
- Port Facility
- Airports
- Natural Gas Lines
- Electrical Distribution Lines
- Rail Spurs
- Security Lighting
- Other Professional Services
- Security Fencing
- Site Preparation
- Purchase Land/Building
- Facility Construction Renovation
- Machinery/Equipment
- Working Capital
- Sewage Treatment
- Homeownership Assistance
- Legal
- 911 Emergency Systems
- New Housing Construction (allowable only on this supplemental)
- Lead-Based Paint Evaluation
- Asbestos Removal
- Job Training*
- Home-Ownership Counseling
- Substantial Reconstruction of private residential properties on same lot
- Water Distribution
- Lead Reduction NOT incidental to rehab
- Asbestos Inspection

These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing an

Disaster Damage:

d economic revitalization in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery.

Project Dates and Duration of Assistance, Locations/Responsible Organizations

Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

Recovery Needs:

ebster, and Worth)

DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.



Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

Pulaski County - Renovation of Devil's Elbow Bridge 243,900
Schuyler County - Replacement of 3 small bridges 97,560
Montgomery County - Hwy 19 railroad overpass 2,250,000
Eminence - water system improvements 487,500
Morgan County - Bridge replacements - Meadowbrook Rd 200,000
Nodaway County - Bridge 686 replacement 272,097
Savannah - Main Street Culvert 245,658
Scotland County - (5) Bridge Replacements 585,365
Macon County - Walnut Creek Twp bridge rep. 400,000
Taney County - Boys' Camp Road improvements 243,900
Dixon - Roadway Improvements 24,390
Maryville - 16th Street improvements 365,853
St. Louis County- Wellston Child Development Center 2,000,000
New Madrid County- Economic Development Loan 2,500,000
St. Louis County- Planning 1,000,000
Mexico - infrastructure loan 4,000,000
Ste. Genevieve County - port authority improvements - 2,207,356
Jefferson City - demolition of blighted structures - 2,136,100
Perryville - industrial infrastructure improvements - 674,655
Houston - public infrastructure improvements - 695,100
Lake Ozark - roadway construction/improvement - 4,000,000
Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137

Local Administration - \$2,315,137

Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon - \$425,786, Moberly - \$701,874, Osage County - \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new progred represented by a proven market demandsiness and

Recovery Needs:

dustry partners to assist in program design; consistency of effort represented by proof of alignment with local economic recovery efforts; final product represented by the creation or addition of specific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

Cass County \$2,221,660.00

Franklin County \$769,000.00

Greene County \$1,157,525.00

Grundy County \$470,831.00

Jefferson County \$871,000.00

Newton County \$758,112.00

Pettis County \$718,500.00

Randolph County \$696,011.00

St. Charles County \$1,149,973.00

St. Louis County \$2,060,338.00

St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the



remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

DR-1760 (Barry, Jasper, and Newton)

DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, W

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$93,375,303.87
Total Budget	\$18,705.67	\$93,375,303.87
Total Obligated	\$18,705.67	\$93,375,303.87
Total Funds Drawdown	\$2,264,081.35	\$72,104,745.84
Program Funds Drawdown	\$2,264,081.35	\$72,104,745.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,266,781.35	\$72,107,535.84
Match Contributed	\$0.00	\$2,343,847.36

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		67.07%
Overall Benefit Percentage (Actual)		61.51%
Minimum Non-Federal Match	\$0.00	\$2,343,847.36
Limit on Public Services	\$14,640,823.50	\$2,167,927.25
Limit on Admin/Planning	\$19,521,098.00	\$5,637,438.53
Limit on State Admin	\$4,880,274.50	\$2,793,953.63

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$10,931,814.88	\$11,021,330.35

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$48,802,745.00	\$57,690,080.02

Overall Progress Narrative:

Mexico 08-DI-01: Project Closed
 New Madrid County 08-DI-02: Project closed
 St. Louis County 08-DI-03: In support of Lambert St. Louis International Airport, we continue to implement Aerostrata's



recommendations to aggressively reach out to freight forwarders to secure export backhaul commitments and communicate air cargo opportunities to carriers around the globe. Our grant is budgeted entirely towards planning. We have used 67% of our budget. In addition to freight forwarder outreach, the St. Louis region has been accepted into the Brookings Institute's Global Cities Initiative. Research is underway to better understand the St. Louis region's export economy. This Brookings related activity is about 75% completed.

Dixon 08-DI-04: Project Closed
Eminence 08-DI-05: Project Closed
Macon County 08-DI-06: Project Closed
Maryville 08-DI-07: Project Closed
Montgomery County 08-DI-08: 8% complete. Construction is underway. A total of \$480,618 has been paid to date. Administration: 30% complete. Environmental Review is complete and Release of Funds has been issued. Admin in the amount of \$13,712 has been paid.
Morgan County 08-DI-09: Project Closed
Nodaway County 08-DI-10: Bridge: 85% Complete. During this period, July 1 to September 30, 2015, no demolition of the dilapidated bridge has occurred due to inclement weather. The remaining construction funds are \$30,414.29. No charges this quarter. Administration: 80% complete. No administration costs were requested this period. There is \$2,900 remaining for administration costs that will be spent for Bridge #1027. This grant is expected to be closed before December 31, 2015. No charges this quarter.
Pulaski County 08-DI-11: Bridges: 50% complete. Contracts signed, construction begun. Decking and flooring done, railings and approaches not completed yet. Anticipate completion by end of year. Administration: 50% complete. Other Professional Services: 100% complete. Construction Inspection: 50% complete.
Savannah 08-DI-12: Project Admin closed
Schuyler County 08-DI-13: Project Closed
Scotland County 08-DI-14: Bridges: 50% complete. Contracts signed, construction begun. Decking and flooring done, railings and approaches not completed yet. Anticipate completion by end of year. Administration: 50% complete. Other Professional Services: 100% complete. Construction Inspection: 50% complete.
Jefferson City 08-DI-15: Administration – Review of invoices and payrolls, submitting payments, and reports. Overall 100% is complete. Close out public hearing was held on September 22, 2015 at City Hall, Boone/Bancroft Conference Room. There were no questions asked during the hearing. Demolition – Demolition of the buildings is complete. Few minor items are left and haven't been finished yet due to weather. Overall demolition is 100% is complete. Other Professional Services – Consultant, Louis Berger Group, working on the preparation of the National Register Listing as required per the Programmatic Agreement. First submission to the State Historic Preservation Office was completed January 2015. The nomination was on the agenda to be reviewed by the MO ACHP during their May meeting. Office of Administration requested that the nomination be pulled to address issues with the nomination. A meeting is scheduled between consultant, city and OA. Nomination was once again submitted in July 2015. Overall 100% is complete.
St. Louis County 08-DI-16: New Construction of a Early Childhood Center: Design and engineering of shade structure ongoing. Permits for construction of shade structure ongoing. Enrollment ramp-up at 75 and ongoing. Construction closeout documentation including as-builts, operation and maintenance manuals, and footing excavation on schedule for Shade structure. Administration: Participated in Monitoring progress meetings, and finalizing Close out Report. Budget Status Report
Taney County 08-DI-17: Project Closed
St. Genevieve County 08-DI-18: Port Facility: Dredge work is 100% complete. 94% of grant funds have been drawn. CDBG has approved using the remaining funds in conjunction with MODOT funds to extend paving the road all the way to the dock. **The plans and specs for the road have been completed. The bid checklist is currently being reviewed by MODOT. Plans are to start advertising the end of October. Audit: CDBG has approved the use of a portion of the remaining funds to assist Ste. Genevieve County in procuring a Single Audit for FY2013. The audit is currently being conducted. Administration: Work is 99% complete. 90% of grant funds have been drawn. SEMO RPC continues to do the required reporting and requesting of funds for the project. All required information has been submitted to James with the only remaining item left to submit is the final RFF. Construction Inspection: Dredge work is 100% complete. 100% of grant funds have been drawn. Engineering Design: Work is 100% complete. 100% of grant funds have been drawn. All design work for the dredge work has been completed.
Butler County 08-DI-19: Project Closed
Cass County 08-DI-20: Project Closed
Franklin County 08-DI-21: Project Closed
Greene County – 08-DI-22: Project Closed
Grundy County – 08-DI-23: Project Closed
Jefferson County – 08-DI-24: Project Closed
Newton County – 08-DI-25: Project Closed
Pettis County – 08-DI-26: Project Closed
Randolph County – 08-DI-27: Project Closed
St. Charles County – 08-DI-28: St. Francois County – 08-DI-29: Project Closed
St. Louis City – 08-DI-30: Perryville 08-DI-31: Project closed
Belton 08-DI-32: Project closed
Moberly 08-DI-33: Project closed
Harrisonville 08-DI-34: Project closed.
Eldon 08-DI-36: Project closed
Crawford County 08-DI-37: Project Closed
St. Louis 08-DI-38: Project Closed
Brashear 08-DI-39: Project Closed
St. Louis 08-DI-40: Project closed
Osage County 08-DI-42: Project Closed
Pulaski County 08-DI-43: St. Louis County 08-DI-44: Bellefontaine Neighbors 08-DI-45: Demolition: 100% completed. Punch list items pending. Asbestos Removal: 100% completed. Asbestos Inspection: 100% completed. Final pay



request for \$7,145.75 from Barr Engineering not yet received. Administration: 60.9% complete. Bid Advertising, printing and distribution costs, plus CDBG Grant Administrator costs. Closeout paperwork in progress. Engineer Design: 100% completed. Other Professional Services: 100% completed. Audit: 48.5% complete. City of Bellefontan Neighbors single audit solely triggered by use of CDBG funds. Second audit pending. No charges this quarter. Legal: 0% complete. City of Bellefontaine Neighbors legal work associated with CDBG Grant requirement to adopt anti-excessive force policy. No charges this quarter. Premier Demolition, Inc. was paid their final application for certification of payment in the amount of \$142,158.42 on September 23, 2015. This last payment was Application No. 24. Only one payment to Barr Engineering inc. in the amount of \$7,148.75 to cover hazardous materials services remains to be paid. It should be received during the week of October 5, 2015. In summary, all 20 of the Phase I and Phase 2 buildings and 2 of 2 building of Phase 3 were abated and demolished.

Houston 08-DI-46: Project Closed
 Lake Ozark 08-DI-47: Project Closed
 Cuba 08-DI-48: Project Closed
 Pettis County 08-DI-49: Project Closed
 Canton 08-DI-50: Project Closed
 Platte County 08-DI-51: Cancelled
 Audrain 08-DI-52: Project closed
 Buchanan County 08-DI-53: Project closed
 Butler County 08-DI-54: Project Closed.
 Callaway County 08-DI-55: Project Closed
 Cedar County 08-DI-56: Project Closed
 Greene County 08-DI-57: Project Closed
 Grundy County 08-DI-58: Project Closed
 Howell County 08-DI-59: Project Closed
 Jasper County 08-DI-60: Project Closed
 Johnson County 08-DI-61: Grant Closeout Pending
 Laclede County 08-DI-62: LOCLG has completed the data collection of the low-water crossings in all four counties. With the help of a summer intern this part of the project has been completed. Our Regional Planner, Andy Thomason is working on putting the narrative and data analysis together for the final report. Andy Thomason has also spent some time learning how to use the ArcGIS online to be able to upload the data in an online format. Mr. Thomason has scheduled a meeting with all four EMA's the first week of October. He will be discussing the project and the future use of the project. We are collecting information on how to make the final product something that can be used and incorporated into use within each county. LOCLG invited Dr. Alias Warren the Executive Director for the Missouri Commission on Human Rights to attend our Board meeting on September 21, 2015 to give a presentation on furthering fair housing. Dr. Alias Warren gave an excellent presentation, and we had representation from all four counties in attendance. The second draft of the Camden County Hazard Mitigation Plan has been completed and will be submitted back to FEMA by October 1, 2015.

Nodaway County 08-DI-63: Project Closed
 Perry County 08-DI-64: Project Closed
 Phelps County 08-DI-65: Project Closed
 Platte County 08-DI-66: Project Closed
 Scotland County 08-DI-67: Project Closed
 Stoddard County 08-DI-68: Project Closed
 Warren County 08-DI-69: Project Closed
 Marble Hill 08-DI-70: Project closed
 La Grange 08-DI-71: Project closed
 Hannibal 08-DI-72: The project closed
 Jefferson City 08-DI-73: Project closed
 Ferguson 08-DI-74: Acquisition of properties is approximately 66% complete and approximately 68% of the funds have been used. Staff completed the Tier II review for the seven (7) additional properties to be included in this project. These properties include: 7 Burdale Ct., 8 Burdale Ct., 11 Burdale Ct., 304 Suburban, 324 Suburban, 336 Suburban Ave., 422 Suburban Ave. Staff received notice from the Missouri State Historic Preservation Office, that the cultural assessment of the seven (7) additional properties has been completed and there are no historic properties affected by the project. The City of Ferguson continues working on a list of seven (7) additional properties along Suburban Avenue, to consider for purchasing. Properties owners, who didn't participate in the first round of acquisitions, have contacted the City about selling their properties. Staff sent participants copies of the HUD brochure, which describes their rights under the acquisition provisions of the Uniform Act and the City of Ferguson's Voluntary Buyout Policy. In order to help with the timing of this process, the City had participants also sign authorization forms for the Federal Emergency Management Agency (FEMA) to release information about possible National Flood Insurance Program (NFIP). City staff is currently working to secure a real-estate/property appraiser, to use during the appraisal process. Addition authorization forms will be sent to participants, to gauge their willingness to continue participating in the flood buyout program. This program is 100% voluntary and participants may drop out at any time. Matching Funds for Acquisition of Properties is approximately 83% of the funds have been used. Staff is trying to acquire seven (7) additional properties to be included in this project and will use the remaining matching funds. Demolition is approximately 66% complete and approximately 63% of the funds have been used. To date, TA Contracting razed fourteen (14) homes. Since staff will be acquiring seven (7) additional properties, the remaining demolition funds will be used. Relocation for the acquired properties is 100% complete and approximately 21% of the funds have been used. Since staff will be acquiring seven (7) additional properties, the remaining relocation funds will be used.

Poplar Bluff 08-DI-75: Closeout paperwork has been submitted
 University City 08-DI-76: Project Closed
 Pettis County 08-DI-77: Project Closed
 St. Louis 08-DI-78: The City submitted an official proposal to the Department of Economic Development on December 11, 2013 in which we requested that the funding for Tornado Relief be reallocated in order to make



infrastructure repairs to Lewis Place to include the installation of street lighting, sidewalk repairs, street repaving and other repairs. The request was formally approved by the Department of Economic Development on December 31, 2013. Because Lewis Place is a private street, there is a longstanding City ordinance that 2/3 of the property owners affected have to agree to make Lewis Place a public street so that the City can take over maintenance, i.e. street cleaning, repairs, lawn care of the median, etc. Once the necessary approvals have been obtained by the property owners, then the project will be turned over to the City's Board of Public Service so that they can advertise for bids for the work that needs to be done. Given that Lewis Place has been a private street for well over 100 years, it will likely take a series of community meetings before a consensus is reached. After a significant delay, the project has gotten back on track. The revised scope of work has been finalized and the Environmental Review has been submitted to the state during September of 2015. Once the Environmental Review process is complete, the project will move to the construction phase.

HSTCC 08-DI-79: The project was 100% completed in a previous quarter. The HSTCC submitted the final paperwork to close out the project in the quarter.

Economic Security Corporation 08-DI-80: This grant is completed, and will be closing out October 2015.

Joplin 08-DI-81: Project cancelled

Neighborhood Life House DI-82: Community Facility: The equipment is all installed at their permanent sites. \$30,020 of the remaining budget will need to be deobligated. 100% Complete. Administration: The close out monitoring was held on July 14th with continued correspondence between HSTCC and DED to finalize the paperwork since that time. \$7,391.87 of the remaining budget will need to be deobligated. 69.2% Complete.

Duquesne 08-DI-83: Rehabilitation of residential structures: The rehabilitation of the home located at 1106 S. Duquesne Road was complete prior to this quarter. 100% Complete. Reconstruction of residential structures: Construction on the last two new homes at 4461 E. 24th and 2023 E. 25th were both 100% complete by the end of the quarter. 92.7% Complete. Demolition: There were no demolitions this quarter. 100% Complete. Asbestos Inspection: There will be no need for asbestos inspections for the project. 100% Complete. Other Professional Services: There were no other professional services this quarter. 100% Complete. Rehab/Demolition Inspection: There were no demolition inspections this quarter. 100% Complete. Audit: The audit has not been required so far at this point in the project. 0% Complete.

Administration: The HSTCC has provided all administrative services for the above work for the period. 90% Complete.

Joplin Area Habitat for Humanity 08-DI-84: St. Louis County 08-DI-85: Streetscape: 0% complete. The funds in this category will largely be spent on construction activities. This project is nearing the end of the design phase. We are beginning the next step which is negotiating with property owners to purchase temporary and permanent easements. Then we will finish design, complete the construction documents and go to bid. Engineering Design: 94% complete. The construction documents phase is in progress. Engineering Inspection/Construction Inspection: 0% Complete. This work will commence during the construction phase of the project. Other Professional Services: 65% The traffic study and civil survey of the project area have been completed. The exhibits to be included with our Notices to Acquire Real Property have been prepared. We have hired an acquisition consultant to assist us with purchasing the necessary easements for the project, and this process is currently in progress. Administration: 14%. An administrative charge of \$10,036.43 has been made to the grant. Acquisition: 23%. We are still working to acquire the final temporary and permanent easements necessary to proceed with construction of the streetscape improvements. At this time we have acquired approximately 97% of the easements. The cost for easement acquisition has been less than we anticipated, and we plan to request a budget adjustment to re-program those funds once we have more firm cost estimates for other budget categories.

Full Employment Council 08-DI-86: Project Closed

Greene County - SBDC 08-DI-87: Academic programs, advising, etc. for existing cohort. 14 of 16 cohort members remain from Spring 1015. Follow-up letters were sent to principals & counselors. Provided a Parent/Student Q and A meeting in July 2015, in effort to increase program. College visit to Missouri Southern State University in August 2015. CPR certification provided in July 2015 for new fall 2015 cohort. All students attended a Leadership Ropes Course Day in August 2015. Recruitment/Evaluation/Selection of students for next program cohort. New cohort track together in the following courses: medical terminology, health occupations and a study skills course. In addition to regular classes, 2nd year students have an internship class on Wednesday. Second year cohort students attend an advisory class twice a week for 30 minutes. Mentoring 101 for new cohort and existing cohort continues as a layer of support to our students

Administration: LMI paperwork was part of the application process. Restructuring the sequence of college courses to enhance student success

Jefferson City Chamber 08-DI-88: Please list the Programs in order and underneath, provide a narrative of progress this quarter and list the business partners in which any agreements are signed/ letters of intent issued. Degrees Offered by our 2 Participating Colleges: Lincoln University – Bachelor of Science Degree in Computer Information Systems including one emphasis area - Application



Development, Object Oriented and Client Server Systems, End User Systems and Support, Networking, Web Development

State Technical College of Missouri – Associate of Applied Science Degree in Computer Programming - General option, Associate of Applied Science Degree in Computer Programming - Web Design option

Education Partners: Lincoln University, State Technical College of Missouri, Fatima High School, Helias Catholic High School, Jefferson City Public Schools

Business Partners: Central Banccompany, City of Jefferson, GO Partners Healthcare Solutions, High 5 Communications, Huber & Associates, Jefferson City Medical Group (JCMG), Learfield Communication, RKV Technologies, Scholastic, Spyder Technologies, Towner Communications Services, WIPRO

Infocrossing. No new business partners were added in the 3rd quarter (2015)

Marketing: Facebook & Twitter – Utilized by all 3 entities, Jefferson City Area Chamber of Commerce, State Technical College of Missouri (STC) and Lincoln University (LU). Broadcast to Chamber membership – An informational email on the program was sent out to the Jefferson City Area Chamber of Commerce’s membership. Membership consists of 1,879 active individuals. Chamber’s weekly e-Connection - an electronic newsletter that is sent out on a weekly basis to the Chamber’s membership. Chamber TODAY newsletter - a bimonthly newsletter that is published and circulated by the Jefferson City’s News Tribune. Designated area on the Chamber’s, STC’s and LU’s website

Innovate St. Louis 08-DI-89: Marketing for the program is continuing. No applications have been received yet.

St. Charles EDC 08-DI-90: This project will seek 125 participants from SCC’s Associate Degree in Nursing program who meet both LMI eligibility as well as the requirements necessary to be admitted to the University of Missouri, Sinclair School of Nursing, BSN On-line Nursing. Provide support for eligible participants seeking Bachelor’s Degree in Nursing through University of Missouri, Sinclair School of Nursing, BSN On-line Nursing program. University of Missouri, Sinclair School of Nursing, BSN On-line Nursing generally has a Spring deadline for new cohort applications. Target start date for next cohort Summer Session of 2015. Activities included: Discussion with SCC, University of Missouri – Columbia and Missouri Department of Economic Development program personnel options which might allow for expanded participant opportunities for eligible participants interested in pursuing a healthcare career pathway. Opportunities being discussed would hopefully position individuals who are at various levels of educational career pathway the opportunity for advancement. Communicate/meet with current SCC ADN students to share information regarding the SCC UM-Sinclair School of Nursing BSN Online completion initiative. Planned Fall 2015, with follow-up Spring 2016. Review and update SCC faculty regarding the SCC UM-Sinclair School of Nursing BSN Online completion initiative. Planned Fall 2015, with additional program updates as applicable. Current Active Participants: 6 New Active Participants Accepted for Summer 2015 Cohort: 2. Inactive Applications: 11

Administration: SCC staff working with Missouri Department of Economic Development staff to: (on-going activities) SCC staff working with St. Charles Economic Development Corporation staff to: (on-going activities). Process invoicing for funds as it pertains to this program – invoice pending receipt of information from University of Missouri – Columbia. SCC staff working with University of Missouri staff to: (on-going activities). Process documentation for which funds related to approved students will be processed. Review current process to determine if improvements and/or changes may be applicable.

St. Joseph Metro Chamber 08-DI-91: There are 12 new participants to report during the third quarter of 2015 for the Buchanan County Degree Attainment Initiative (BCDAI) scholarship funds. To date, a cumulative total of 47 BCDAl scholarship participants have enrolled in university coursework leading to bachelor’s degrees that will enhance the participants’ value to their companies and that will contribute to economic growth in the region and state. Non-LMI students receiving funds via the BCDAl grant are counted as part of the total, along with LMI recipients. Of the 12 new participants, 10 received grant funds for advanced training courses during the Fall 2015 semester. Two of the new participants will enter advanced training courses in the coming semesters. Recruitment for the BCDAl continues.

Next Steps: As noted in the approved application for this grant, "the greatest perceived need was for current employees to complete a bachelor's degree and to receive on-site training and mentoring from the corporation" in order to be retained or promoted. Thus, we knew the project would extend over a number of years as participants pursued degrees, while working in positions from which they would be promoted. To date, of 47 participants, 9 have graduated and have increased their value to their company and have increased their contribution to the economic vitality of the region. In order to increase partnerships recruitment continues among industries throughout our region. During this quarter, the grant liaison contacted 18 local industries by visiting, emailing, or calling. Several industries indicated interest in becoming a partner to the BCDAl; however, they do not have employees qualified to participate at this time.

Joplin Chamber 08-DI-92: The Innovation Campus program is beginning the third year at Joplin High School with 48 students. Twenty seniors and twenty-eight juniors are enrolled in the program. In an effort to assist students with graduating college in three years, students were encouraged to take dual credit courses at Missouri Southern University over the summer. Three students took advantage of this option



and each took one three-hour course. In order to offer more dual credit courses to our students, Joplin High School has expanded the availability of courses by offering courses through Crowder College as well as Missouri Southern University. This semester students have the option of taking academic courses through MSSU and Crowder College as well as vocational dual credit courses through Crowder. Seniors participating in the Innovation Campus program are beginning to realize their potential. As they begin their senior year, ten of the twenty seniors are eligible for honors at graduation. Seventeen of the seniors are completing requirements for the A+ Schools financial aid incentive. One student has been elected Senior Class President, another is serving as editor of the school newspaper and a third holds the leadership role of editor of the yearbook. All seniors took the ACT as juniors in April 2015 and 14 earned a composite score at or above the national average of 21. All juniors in the program are working towards options for post high school studies. They toured Missouri Southern University in April 2015. They are now updating their profile on Missouri Connections and making sure their personal plan of study is appropriate to their educational and career goals.

Johnson County ED 08-DI-93: Job Training (Public Service): Describe project developments this quarter and estimate current percent of activity completed. The UCM Innovation Campus (MIC) continued to provide job training to a total of 74 with the addition of 1 new student from the 2nd quarter 2015. At the end of the 3rd quarter, 50 of the 76 students have advanced in the program and are also gaining on-the-job work experience at seventeen (17) business & education partners. Three (3) additional business partners were added during the quarter for a total of 30 business & education partners. To estimate percent of activity completed, the amount of CDBG activity funds drawn to date (\$64,865.29) is divided by the total amount of the activity grant award (\$949,500). Based on this measure, 7% of the activity has been completed. Administration: During the 3rd Quarter 2015, the administration completed the QPR Report for period ending 6/30/2015. To estimate percent of activity completed, the amount of CDBG administration activity funds drawn to date (\$3,243.66) is divided by the total amount of the administrative grant award (\$47,475). Based on this measure, 7% of the activity has been completed.

Cape Girardeau Development Foundation 08-DI-94: Career & Technology Center – Performance Measure A – Goal established was 25 jobs (20 Healthcare, 5 Advanced Manufacturing), currently 17 achieved that have a BPA. Number of Participants from Program A who were hired by a partner business: 1 One student in the healthcare sector has obtained employment with Southeast Health. Healthcare: 1 new BPA's were secured this quarter with the Cape Girardeau Fire Department. We are currently working with a few more institutions and will hopefully have them on board for the next quarterly report. High School Practical Nursing: 6 students completed their PN training and graduated from the program in May, 2015. 5 of these students have passed their state board exam. The 5 students who received tuition assistance for the Summer 2015 semester completed 28 credit hours during Summer semester, which concluded on August 7, 2015. One (1) of these students graduated at the end of the Summer semester with a Bachelor of Science Degree in Agribusiness from Southeast Missouri State University. The current semester, which is Fall 2015, began August 24 with 10 students eligible for tuition assistance, who are enrolled in 144 credit hours, receiving tuition assistance. The Fall semester will conclude on December 18. The number of credit hours completed during the current Fall semester will be reported in the next quarterly report. To date, the number of job training participants who have participated in this program is 56. This number surpasses the overall goal of 50. Twenty four (24) of the total program participants have graduated from Southeast Missouri State University with Bachelor of Science Degrees in Agribusiness. Information about the Innovative Campus Initiative along with the application for the 2015-2016 academic year were e-mailed to all University Agribusiness majors in early March and again in July. The information will be sent to all Agribusiness majors to request applications for the Spring 2016 semester in November. The Spring 2016 semester will begin on January 19, 2016.

Missouri Enterprise 08-DI-95: Working with partnering agencies to create agreements. St. Louis County Economic Development Partnership 08-DI-96: Dual credit offerings with St Louis Community College Administrative Activity: Further development of STEM Pathways in Information Technology, Health Science, and Advanced Manufacturing. Further development of physical STEM lab, including a dedicated Computer Science/Information Technology lab. Construction of a SimLab for use by our health/medical professions courses so that they can work in a real ER/hospital environment. Continuance of STEM Advisory Committee comprised of Staff, Students, and Industry representatives. Continuance in our health/medical professions through our Pharmacy Tech program, our Certified Nursing Associate program, and our Project Lead The Way Biomedical Science program. Our PLTW program just got certified by PLTW, and will be a 4-year pathway at the beginning of the 2016-2017 school year, and students will be able to receive college credit for those courses through Missouri S&T. We plan to offer college credit through Lindenwood University for our Biology and Chemistry courses, as well as our Exercise Science course. We are also working with Fontbonne University to offer Bioinformatics dual credit



opportunities. For Information Technology, we have adopted a Project Lead The Way based curriculum for Computer Science. Our student interest has grown exponentially in the program, our student hav and our instructor was one of approximately 30 teachers nationwide to be trained for the pilot year of the latest Project Lead The Way course. We plan to offer Cyber security the following school year as well. We will be offering dual credit opportunities for Web Publishing and Computer Applications. We are also pursuing extensive partnerships with Fontbonne University in the areas of Computer Science, Cyber security, and Bioinformatics (which actually combines health/medical professions with information technology). Furthermore, we are pursuing the possibilities of having a CISCO academy in-house, or offering students the opportunity to get such certifications at St Louis Community College. In Advanced Manufacturing, we are actively working with St Louis Community College to find opportunities for our students, particularly through the Emerson Center for Engineering and Manufacturing. We currently offer college credit opportunities for students with Computer Aided Drafting, Computer Aided Drafting II, Digital Electronics, and plan to offer credit for Principles of Engineering this fall through Saint Louis Community College. STEM Career Fair for students; STEM Camp to try to bring more middle-schoolers into STEM interests. Bi-State Development Agency 08-DI-97: Students dually-enrolled in Project Lead the Way, Health Sciences, and Information Technology are in the process of enrolling in courses via St. Louis Community College. The college has extended their enrollment deadline and actual numbers for the 2015-16 school year are not yet available. Of the 145 year to date 47 completed the program in year one. Last year an additional 98 students were enrolled in the program. Of those approximately 40 were juniors and are expected to be enrolled in the program for 2015-16 school year. Additionally, based on preliminary recruiting number from St. Louis Community College it is anticipated, at this time, 47 new students could be added to the program this school year. St. Louis Community College is in the process of verifying these students at this time. St. Louis Community College is continuing to evaluate additional instructors and programs for eligibility in the future. Administrative Activities: SLPS has obtained income verifying documentation for students enrolled in the program for the last two years and is awaiting a meeting with BSDA and Missouri Department of Economic Development. SLPS has handed out low enrollment forms to students for this school year and has been in contact with District personnel to verify low income status. SLPS continues to work with schools to ensure that course sequencing for dual enrollment students are accurate. Awaiting review of low-moderate income documentation with the Missouri Department of Economic Development. St. Louis Small Business Empowerment Center 08-DI-98 The Innovation Campus Programs housed at Ferguson Florissant and North County Tech launched their third program year during the Quarter. By the end of this Quarter we can report the following enrollment levels: At North County Tech, 38 enrollees, 24 of whom meet program income guidelines. At Ferguson- Florissant 6 enrollees all of whom are eligible for free or reduced lunches. The St. Louis Carpenters Joint Apprenticeship Program continues to provide the journeyman level instructor, David Goetz to the program a Fergson-Florissant while at North County Tech instructors are vocational faculty members. As the program has done in the past facility exchanges are planned between the schools during the semester to provide instructions from nationally certified instructors in safety and welding that will allow participants to earn national certifications. This exchange is an integral part of the program's partnership between the two Innovation Campus programs. The Ferguson-Florissant instructor will offer OSHA Safety training at North County Tech while his students will take welding at North County Tech later in the academic year. Enrollment at Ferguson Florissant for the 15-16 academic year has been disappointing. From the initial group of 15 participants nine (9) dropped out; most as a result of scheduling problems, which in effect would have resulted in many of the interested students having to miss required course offering, thereby delaying completion and graduation. We are working with the School faculties to see if we can remedy the situation in the future. For the six (6) who are enrolled, the four seniors have completed OSHA certifications in General industry and Industrial Fork Lift while the two (2) juniors have completed the Industrial Lift Certification. All students are currently studying woodworking. During the next quarter students will begin welding, in collaboration with North Tech in October and the seniors will begin work at the Community College in sheet metal and hydraulics. We are particularly pleased to report that all of the 2015 graduates have been able to apply their training to future careers. Three are employed in construction related manufacturing, two in cabinet making. In addition other graduates are pursuing secondary education, which include St. Louis Community College, Rankin Tech, Lindenwood College and Xavier University and one graduate is pursuing a career in the military (Marines). At North Tech students in the Production Engineering (Advanced Manufacturing) completed their CPR certification and continue to progress on the Certified Production Technician curriculum. Students in welding will continue to progress towards the AWS welding certification and will receive their OSHA 10 cards by the end of the month. Students in the Precision Machining class are now preparing for the Industry Recognized Credential of National Institute for Metalworking Skills

(NIMS). This is a new IRC that more closely aligns with the SSD curriculum and will provide graduates the opportunity to leave North Tech with this credential. We have the following numbers of qualifying students in the programs: Welding -16 Precision Machining -10 Production Engineering (Advanced Manufacturing) -12 For the current 2015-2016 academic year all Innovation Campus students will be working on First Aid, Ic3 (Computer Competency Certificate) and General Industry certification. Also at Ferguson-Florissant seniors will again be able to pursue college credit at the community college and be eligible to earn dual credit for the following courses in the coming spring semester: Courses will include: Computer Solids Molding, Technical Computer Applications and Mechanical Blueprint Reading At North County Tech students will be able to earn Precision Machining, Welding and Advanced Manufacturing certifications and achieve a Certified Production Technician (CPT) program certification. The Ferguson-Florissant /North County Tech Innovation Campus programs have again received national attention during the Quarter. As part of the White House's efforts to spotlight innovations in workforce development programs, the St. Louis Carpenters' Joint Apprenticeship's Middle Apprenticeship Program which includes the Innovation Campus model was highlighted in a recent White House "Upskill America Summit" in Washington. In addition, the program was presented as a national model at the Sectors in Excellence in Apprenticeship Conference in Detroit in September. We were also pleased to learn that Jay Boleach, the Coordinator of Career and Technical Education at Ferguson-Florissant School District and the Director of the Innovation Program at the School will be honored for his contributions to workforce development by the St. Louis Construction forum, a leader in the area that brings together, industry, labor and owners to advance careers and opportunities in the industry.

WGU 08-DI-99: Two females and one male were out of the office during the collection of this data and was unable to provide. The female who had been out of town during the 2nd quarter (Jessica Oppenheim), did complete her form—which is not included in this report. However, she is white, a female head of household, and her income was <80%. Her form is included in the email.

De Soto 08-DI-100: Lake Ozark 2008-101: DB Wastewater Collection: 50% complete. Engineering design for sewer extension is complete and DNR approval has been received- 100%. Preparation of front end/contract documents is 25% complete at this time. Preliminary displays for easement locations have begun by the engineer – approximately 10% complete. No funds for wastewater collection have been requested. DB Water Distribution: 50% complete. Engineer plans to submit design plans to DNR by 10/16/15 – plans are 95% complete. Preliminary displays for easement locations have begun by the engineer - approximately 10%. No funds for water distribution have been requested. Administration: 25% complete. The environmental is complete and the Authority to Use Grant Funds –Completion of Environmental Review Requirements was issued 9/30/2015. City Administrator confirmed that developer submitted application to MHDC for Phase II funding on September 3, 2015. Deadline was 9/4/2015.No funds have been requested for administration.

St. Louis County 08-DI-102: Slater 08-DI-103: All four houses in Slater are complete except for the sidewalks. Funds spent as follows: 220 Maple-\$150,000 spent, \$75,000 CDBG funds requested and received. 411 Armstrong-\$150,000 spent, \$75,000 CDBG funds requested and received 427 Walnut-\$153,414.55 spent, 78414.55 CDBG requested and received. 604 Jenkins is the only house that CDBG funds have not been requested. Total spent at this time is \$150,165.04. All four houses are now occupied with Hab Center Clients with 40-45 jobs saved.

St. Louis Regional Chamber (Launch Code) 08-DI-104: Over the past few months, LaunchCode has helped many individuals find employment in the St. Louis region*. The goal is to look at the individual and their talents, rather than the path it took to get there and whether it lines up with what's considered traditional in the tech field. For example, LaunchCode helped Michael King, 60, whom LaunchCode has been struggling to go back into the tech industry for over 10 months. Competing with younger applicants, his resume was unsuccessfully yielding any job offers. Michael secured a position at Mastercard, first as an apprentice and then as a full time employee with the company. In the past few months, LaunchCode has also assisted Karen Sundfors, who has been previously unemployed. Karen was in a household of 3, making less than \$10,000 per year. With the help of LaunchCode, she got a full-time job at Mastercard making more than \$52,500 a year on her own. *The data and narratives above reflect only the individuals LaunchCode served who lives and works in Missouri.

Taney County 08-DI-105: Acquisition: 100% Complete CDBG Environmental Review approved 9/30/15. Authorization to use funds approved 9/30/15. Project funded to County 9/30/15 and will fund to sub-recipient on 10/1/15. This is our only CDBG activity. Construction to start 10/6/15.

Cortex 08-DI-106: The acquisition of the site has been completed. 100% complete. Demolition has been completed—100%. Abatement has been completed--100%. Facility Construction: Design for facility construction is complete 100%. Procurement for construction has been completed 100%. Contracts awarded and Start of Construction has been issued. =5% completed. Administration = 50% complete. Legal = 0%

SLATE 08-DI-107: SLATE has placed a total of 957 young people. This is 96% of goal. The goal will be met by the end of the contract. Young people throughout the United States have

felt the brunt of the slow economic recovery from the Great Recession. In fact, over the last several years, the youth unemployment rate has increased dramatically across the nation. For minority teens, it's far worse. The July 2013 Bureau of Labor Statistics unemployment rates for Black youth (28 percent) and Hispanic youth (18 percent) are higher than the 16 percent national average. Particularly for city high school students, this pattern must change as low income and minority teens suffer from an employment rate as low as one in ten. Access to meaningful workforce development and employment programs have the capacity to set young people on the path to a long-term career while helping to decrease the unemployment rate. And, for at-risk high school students, having a meaningful job -- even for the summer -- has been shown to decrease their likelihood of dropping out of school. SLATE's summer jobs program was way more than just a pay check. The program gave opportunity and a pathway to prosperity to teens ages 16-24 living in the City of Saint Louis. 100% of teens participating in the program lived under the current poverty level, lived in an impoverished area in the city, and or qualified for free and reduced lunch. The summer jobs program gave hope and a chance for a better tomorrow. The summer jobs program operated by SLATE saved lives this summer. Staying in school and returning to school at the end of the summer was just one goal of the summer jobs program. There are many more benefits to summer jobs for high school students. High school teens who worked consistently over adolescence scored higher on standardized exams than inconsistent workers. Consistent summer employment can be life-changing, especially for disadvantaged students. We saw many lives change through the program this year because SLATE offered more than a pay check and a job assignment. SLATE provided direct services in the areas of youth workforce development, mentoring, financial literacy, supportive services, and summer jobs. To date SLATE has placed a total of 957 young people. This is 96% of goal. The goal will be met by the end of the contract. All youth were given the opportunity to open a free checking and savings accounts with direct deposit. SLATE provided sixteen hours of Job Readiness Training and Financial Literacy. Some of the topics for Job Readiness Training were time management, workplace attitude, work place expectations, workplace attire, conflict resolution, leadership skills, and many other skills that would help a young person flourish on a job. Helping the unbanked market in Saint Louis City was a major goal in the summer jobs program. The financial literacy component this year was extremely robust. 98% percent of the students opened a checking and savings account for the first time. 98% of the participants received a debit card, walked into a bank for the first time, and made a deposit for the first time. There was a 99% program retention rate. Collectively, the students saved over \$10,000 in their savings account and over \$110,000 in checking. A Financial Empowerment Specialist was hired from a different funder to support the financial literacy program. Other topics in the program included but were not limited to: finding ATMs co-op branches within their banking network, savings and checking accounts, loans, interest, investments, retirement, and completion of Mayors for Financial Literacy's DollarWise Summer Youth Jobs Contest. The summer jobs program was extremely special and the funding made a tremendous difference in many lives. Each participant has a job coach, case manager, and mentor. Young people learned about careers, scholarship opportunities, and stayed positively engaged with the program the entire summer. Young people were able to work at many sites ranging from the Saint Louis Public Schools, YMCA, STL TV, Sun Ministries, Lincoln University URBAN Impact, SLDC, Gateway Classic, St. John Community, State Parks, Saint Louis City Parks, Barnes Jewish Hospital, O'Fallon Park Rex, Saint Louis City Recreation Centers, Early Explorers Child Development Academy, and STL Circuit Attorney's Office. The support of a youth employment program is vital to the Saint Louis Community especially as youth unemployment continues to increase. In fact, over the last several years, the youth unemployment rate has increased dramatically across the nation. For minority teens, it's far worse. Particularly for city high school students, this pattern must change as low income and minority teens suffer from an employment rate as low as one in ten. Access to meaningful workforce development and employment programs have the capacity to set young people on the path to a long-term career while helping to decrease the unemployment rate. And, for at-risk high school students, having a meaningful job -- even for the summer -- has been shown to decrease their likelihood of dropping out of school. Teenagers who have employment opportunities, mentoring and professional support early in their lives are far better equipped to meet the demands of the contemporary workforce than if they had entered mid-level or professional settings later in their career trajectories. Research, and common sense -- strongly indicates the benefits of early work exposure for young people and their employers. Not only does summer employment offer direct experience in the workplace, research shows that employment reduces the high school dropout rate. And summer youth employment programs are especially important to guard against students dropping out of high school in cities like Saint Louis with its racially and economically diverse high school youth population: for example, Black, Hispanic and economically disadvantaged students are more likely to drop out of high school and take longer to graduate than other students. The summer youth employment opportunities connect young people in the City of Saint Louis



to productive adults and a more productive future. SLATE's youth employment program leveraged over \$100,000 more in funding and resources to serve youth population who is currently under represented, underprivileged, and often discriminated against. This includes groups of youth who are ex-offenders

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,231,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$0.00	\$1,000,000.00	\$621,699.67
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$7,939.49	\$7,939.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$400,000.00
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$408,500.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$450,495.44	\$2,250,000.00	\$494,330.24
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$245,585.71
2008-DI-100, City of De Soto 2008-DI-100	\$0.00	\$681,996.40	\$681,996.40
2008-DI-101, city of Lake Ozark 2008-DI-101	\$0.00	\$1,167,537.00	\$0.00
2008-DI-102, St. Louis County- Nelson Center - 2008-DI-	\$0.00	\$602,168.00	\$512,500.00
2008-DI-103, City of Slater 2008-DI-103	\$228,414.55	\$360,000.00	\$228,414.55
2008-DI-104, St. Louis Regional Chamber	\$129,405.38	\$1,000,000.00	\$300,063.34
2008-DI-105, Taney County 2008-DI-105	\$100,000.00	\$100,000.00	\$100,000.00
2008-DI-106, CORTEX 2008-DI-106	\$228,432.76	\$5,000,000.00	\$2,336,787.04
2008-DI-107, St. Louis Agency on Training and Employment	\$0.00	\$565,000.00	\$0.00
2008-DI-108, St. Louis County	\$179,778.15	\$532,000.00	\$179,778.15
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$250,000.00
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$251,800.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$100,000.00
2008-DI-14, Scotland County 2008-DI-14	\$550,378.80	\$600,000.00	\$557,028.80
2008-DI-15, Jefferson City	\$6,099.62	\$2,183,100.00	\$2,183,100.00
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$0.00	\$2,000,000.00	\$2,000,000.00
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$5,830.00	\$2,262,540.00	\$2,146,349.38
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community	\$0.00	\$2,221,660.00	\$2,221,660.00
2008-DI-21, Franklin County - East Central College 2008-	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-	\$0.00	\$1,150,103.56	\$1,150,103.56
2008-DI-23, Grundy County - North Central MO College	\$0.00	\$470,831.00	\$470,831.00
2008-DI-24, Jefferson County - Jefferson College 2008-dl-	\$0.00	\$868,886.41	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21



2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,463.47	\$718,463.47
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-	\$0.00	\$696,011.00	\$696,011.00
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-	\$70,305.40	\$1,149,973.00	\$512,901.60
2008-DI-29, St. Francois County- Mineral Area College	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$8,805.95	\$2,060,338.00	\$2,039,593.37
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$2,750,000.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$862,530.35	\$862,530.35
2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$306,563.00	\$180,790.25
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$0.00	\$262,500.00	\$262,500.00
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$190,417.85	\$3,500,000.00	\$3,140,001.56
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$695,100.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$0.00	\$285,902.67	\$285,902.67
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,983,400.53	\$1,983,400.53
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$117,020.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$89,190.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$97,170.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$138,317.54	\$138,317.54
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$95,700.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$187,050.00
2008-DI-58, Grundy County 2008-DI-58	\$0.00	\$117,680.00	\$117,680.00
2008-DI-59, Howell County 2008-DI-59	\$0.00	\$111,000.00	\$111,000.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$111,150.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$94,480.00
2008-DI-62, Laclede County 2008-DI-62	\$5,825.19	\$109,330.00	\$68,615.23
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$91,930.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$118,760.00	\$118,760.00
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$97,740.00
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$110,780.00



2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$91,680.00
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$220,694.39	\$220,694.39
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$673,195.00	\$673,195.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$747,040.14
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$342,938.00	\$181,308.11
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$461,082.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$1,093,300.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$150,000.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$205,000.00	\$165,007.13
2008-DI-83, Duquesne 2008-DI-83	\$0.00	\$500,000.00	\$464,725.00
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$0.00	\$3,685,735.27	\$3,685,735.27
2008-DI-85, St. Louis County 2008-DI-85	\$0.00	\$3,000,000.00	\$350,718.40
2008-DI-86, Full Employment Council 2008-DI-86	\$0.00	\$1,566,698.00	\$1,566,698.00
2008-DI-87, Springfield BDC 2008-DI-87	\$0.00	\$1,000,000.00	\$157,894.73
2008-DI-88, Jefferson City Area Chamber of Commerce	\$0.00	\$1,000,000.00	\$0.00
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$1,000,000.00	\$15,547.35
2008-DI-91, St. Joseph Metro Chamber of Commerce	\$3,840.25	\$1,000,000.00	\$104,371.09
2008-DI-92, Joplin Area Chamber of Commerce Foundation	\$0.00	\$1,000,000.00	\$42,915.48
2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$996,975.00	\$68,108.95
2008-DI-94, Cape Girardeau Development Foundation	\$27,719.74	\$1,000,000.00	\$602,050.36
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$0.00	\$500,000.00	\$0.00
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$499,196.00	\$0.00
2008-DI-98, St. Louis Small Business Empowerment Center	\$21,525.00	\$289,800.00	\$63,525.00
2008-DI-99, WGU-Missouri 2008-DI-99	\$0.00	\$4,000,000.00	\$3,538,176.00
DI-2008-STADM, DI-State Admin	\$56,807.27	\$2,315,137.00	\$1,657,010.34



Activities

Project # / Title: 2008-DI-08 / Montgomery County 2008-DI-08

Grantee Activity Number: DI-MON19

Activity Title: Montgomery County 2008-DI-08

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-08

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Montgomery County 2008-DI-08

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$2,195,122.00

Total Budget

\$0.00

\$2,195,122.00

Total Obligated

\$0.00

\$2,195,122.00

Total Funds Drawdown

\$448,655.05

\$480,618.05

Program Funds Drawdown

\$448,655.05

\$480,618.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$448,655.05

\$480,618.05

Montgomery County

\$448,655.05

\$480,618.05

Match Contributed

\$0.00

\$0.00

Activity Description:

The county proposes to partner with the Missouri Dept. of Transportation to construct a new Highway 19 railroad overpass north of I-70 in conjunction with relocation of a portion of the highway, that will go over, instead of under the tracks.

Location Description:

Highway 19 overpass at the railroad located in Montgomery County.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-MON35
Activity Title:	Montgomery County - local admin

Activity Category:

Administration

Project Number:

2008-DI-08

Projected Start Date:

01/27/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Montgomery County 2008-DI-08

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$54,878.00
Total Budget	\$0.00	\$54,878.00
Total Obligated	\$0.00	\$54,878.00
Total Funds Drawdown	\$1,840.39	\$13,712.19
Program Funds Drawdown	\$1,840.39	\$13,712.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,840.39	\$13,712.19
Montgomery County	\$1,840.39	\$13,712.19
Match Contributed	\$0.00	\$0.00

Activity Description:

The county proposes to partner with the Missouri Dept. of Transportation to construct a new Highway 19 railroad overpass north of I-70 in conjunction with relocation of a portion of the highway, that will go over, instead of under the tracks.

Location Description:

Highway 19 overpass at the railroad in Montgomery County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-100 / City of De Soto 2008-DI-100

Grantee Activity Number: DI-DES05

Activity Title: De Soto - Sewer Collection

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DI-100

Projected Start Date:

10/24/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

City of De Soto 2008-DI-100

Projected End Date:

10/24/2015

Completed Activity Actual End Date:

Responsible Organization:

City of De Soto

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$665,272.40

Total Budget

(\$3,697.60)

\$665,272.40

Total Obligated

(\$3,697.60)

\$665,272.40

Total Funds Drawdown

\$0.00

\$665,272.40

Program Funds Drawdown

\$0.00

\$665,272.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$665,272.40

City of De Soto

\$0.00

\$665,272.40



Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of 25,350 Linear Feet of sewer main affected by 2008 flooding events.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-102 / St. Louis County- Nelson Center - 2008-DI-

Grantee Activity Number: DI-SCOGI

Activity Title: St. Louis Co - Nelson Center/ Girls' Inc

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-102

Project Title:

St. Louis County- Nelson Center - 2008-DI-102

Projected Start Date:

03/21/2014

Projected End Date:

03/21/2014

Benefit Type:

Completed Activity Actual End Date:



()

National Objective:

Low/Mod

Responsible Organization:

St. Louis County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$589,668.00
Total Budget	\$89,668.00	\$589,668.00
Total Obligated	\$89,668.00	\$589,668.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
St. Louis County	\$0.00	\$500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will assist with facility renovations to the Nelson Center, which is the educational center for Girls', Inc in North St. Louis County. Facility provides skill development for at risk, underserved youth and young adults. Outcome is higher educational attainment and better employment.

Location Description:

City of Northwoods, North St. Louis County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-103 / City of Slater 2008-DI-103

Grantee Activity Number: DI-H-SLA
Activity Title: Slater - ARH

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-103

Projected Start Date:

07/23/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Slater 2008-DI-103

Projected End Date:

07/23/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Slater

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$360,000.00
Total Budget	\$0.00	\$360,000.00
Total Obligated	\$0.00	\$360,000.00
Total Funds Drawdown	\$228,414.55	\$228,414.55
Program Funds Drawdown	\$228,414.55	\$228,414.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$228,414.55	\$228,414.55
City of Slater	\$228,414.55	\$228,414.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of 9 new affordable rental housing units.

Location Description:



Construction of 3 affordable rental housing units in Slater and up to 6 affordable rental housing units in Marshall.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		4/9	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/9	
# of Multifamily Units	0		4/9	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	12	0	12	12/0	0/27	12/27	100.00
# Renter Households	12	0	12	12/0	0/27	12/27	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-104 / St. Louis Regional Chamber

Grantee Activity Number: DI-STLRC23
Activity Title: St. Louis Regional Chamber - ED

Activity Category:
 Econ. development or recovery activity that creates/retains
Project Number:
 2008-DI-104
Projected Start Date:
 12/03/2014

Activity Status:
 Under Way
Project Title:
 St. Louis Regional Chamber
Projected End Date:
 12/03/2016

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

St. Louis Regional Chamber

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$920,000.00
Total Budget	\$0.00	\$920,000.00
Total Obligated	\$0.00	\$920,000.00
Total Funds Drawdown	\$119,819.80	\$277,836.43
Program Funds Drawdown	\$119,819.80	\$277,836.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$119,819.80	\$277,836.43
St. Louis Regional Chamber	\$119,819.80	\$277,836.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Job training and placement of participants in IT jobs. 20 proposed jobs, of which at least 51% are pledged to be LMI.

Location Description:

St. Louis region

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures****Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	22	13	49	22/0	13/11	49/20	71.43

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	22	13	49	22/0	13/11	49/20	71.43

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-STLRC35
Activity Title:	St. Louis Regional Chamber - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-104

Projected Start Date:

12/03/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:

12/03/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Regional Chamber

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$80,000.00
Total Budget	\$0.00	\$80,000.00
Total Obligated	\$0.00	\$80,000.00
Total Funds Drawdown	\$9,585.58	\$22,226.91
Program Funds Drawdown	\$9,585.58	\$22,226.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,585.58	\$22,226.91
St. Louis Regional Chamber	\$9,585.58	\$22,226.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-105 / Taney County 2008-DI-105

Grantee Activity Number: DI-H-TAN

Activity Title: Taney County - ARHOUSING

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-105

Projected Start Date:

12/19/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Taney County 2008-DI-105

Projected End Date:

12/19/2016

Completed Activity Actual End Date:

Responsible Organization:

Taney County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

To Date

Total Budget

N/A

\$100,000.00

Total Obligated

\$0.00

\$100,000.00

Total Funds Drawdown

\$0.00

\$100,000.00

Program Funds Drawdown

\$100,000.00

\$100,000.00

Program Income Drawdown

\$100,000.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$100,000.00

\$100,000.00

Taney County

\$100,000.00

\$100,000.00

\$100,000.00

\$100,000.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Assist in site acquisition and development for development of 24-unit Saint Street Apartments.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-106 / CORTEX 2008-DI-106

Grantee Activity Number: DI-COR9

Activity Title: CORTEX - DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

2008-DI-106

Project Title:

CORTEX 2008-DI-106

Projected Start Date:

02/15/2015

Projected End Date:

02/15/2015

Benefit Type:

Completed Activity Actual End Date:



Area ()

National Objective:

Low/Mod

Responsible Organization:

CORTEX

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$228,432.76	\$330,787.04
Program Funds Drawdown	\$228,432.76	\$330,787.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$228,432.76	\$330,787.04
CORTEX	\$228,432.76	\$330,787.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of existing structure to construct a 60,000 sq ft facility. See activity DI-COR5

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-107 / St. Louis Agency on Training and Employment

Grantee Activity Number:	DI-SLATE
Activity Title:	SLATE-Public Services

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-107

Project Title:

St. Louis Agency on Training and Employment

Projected Start Date:

03/27/2015

Projected End Date:

03/27/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Louis Agency on Training and Employment

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$550,875.00
Total Budget	\$0.00	\$550,875.00
Total Obligated	\$0.00	\$550,875.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Louis Agency on Training and Employment	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project assists with employment supportive services for youth jobs program.

Location Description:

St. Louis area.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	500	0	500	957/0	0/1000	957/1000	100.00
# of Cases closed	500	0	500	957/0	0/1000	957/1000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-108 / St. Louis County

Grantee Activity Number:	DI-STYJP
Activity Title:	St. Louis County-YJP Public Services

Activity Category:

Public services

Project Number:

2008-DI-108

Projected Start Date:

03/27/2015

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/27/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County



Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$532,000.00
Total Budget	\$0.00	\$532,000.00
Total Obligated	\$0.00	\$532,000.00
Total Funds Drawdown	\$179,778.15	\$179,778.15
Program Funds Drawdown	\$179,778.15	\$179,778.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$179,778.15	\$179,778.15
St. Louis County	\$179,778.15	\$179,778.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Project assists with employment supportive services for youth jobs program.

Location Description:

St. Louis County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	-46	0	-46	421/0	0/1000	421/1000	100.00
# of Cases closed	-46	0	-46	421/0	0/1000	421/1000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-14 / Scotland County 2008-DI-14

Grantee Activity Number:	DI-1SCOT19
Activity Title:	Scotland County - 2008-DI-14

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-14

Project Title:

Scotland County 2008-DI-14

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Scotland County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$585,400.00
Total Budget	\$0.00	\$585,400.00
Total Obligated	\$0.00	\$585,400.00
Total Funds Drawdown	\$546,728.80	\$549,728.80
Program Funds Drawdown	\$546,728.80	\$549,728.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$546,728.80	\$549,728.80
Scotland County	\$546,728.80	\$549,728.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of county Bridges 159 and 375 with longer span, wider, two-lane steel and concrete bridges built to a 100-year flood level.

Location Description:

County bridges 159 and 375 located in Scotland County.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-1SCOT35
Activity Title:	Scotland County - 375 local admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-14

Project Title:

Scotland County 2008-DI-14

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Scotland County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$14,600.00
Total Budget	\$0.00	\$14,600.00
Total Obligated	\$0.00	\$14,600.00
Total Funds Drawdown	\$3,650.00	\$7,300.00
Program Funds Drawdown	\$3,650.00	\$7,300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,650.00	\$7,300.00
Scotland County	\$3,650.00	\$7,300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of county Bridges 159 and 375 with longer span, wider, two-lane steel and concrete bridges built to a 100-year flood level.

Location Description:

County bridges 159 and 375 located in Scotland County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-15 / Jefferson Clty

Grantee Activity Number: DI-JEF24

Activity Title: Jefferson City - DEMO

Activity Category:

Clearance and Demolition

Project Number:

2008-DI-15

Projected Start Date:

01/27/2010

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Jefferson Clty

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Jefferson Clty

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$2,163,500.38

Total Budget

\$5,524.62

\$2,163,500.38

Total Obligated

\$5,524.62

\$2,163,500.38

Total Funds Drawdown

\$6,099.62

\$2,163,500.38

Program Funds Drawdown

\$6,099.62

\$2,163,500.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,099.62

\$2,163,500.38

City of Jefferson Clty

\$6,099.62

\$2,163,500.38



Match Contributed

\$0.00

\$0.00

Activity Description:

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary in furtherance of state approved redevelopment plan designed to create new jobs and investment.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	13/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-JEF35
Activity Title:	Jefferson City - local admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-15

Project Title:

Jefferson City

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jefferson City

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$19,599.62
Total Budget	(\$5,524.62)	\$19,599.62
Total Obligated	(\$5,524.62)	\$19,599.62
Total Funds Drawdown	\$0.00	\$19,599.62
Program Funds Drawdown	\$0.00	\$19,599.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,599.62
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-18 / Ste. Genevieve County 2008-DI-18

Grantee Activity Number: DI-STG26

Activity Title: Ste. Genevieve County 2008-DI-18

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-18

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Ste. Genevieve County 2008-DI-18

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Ste. Genevieve County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$2,201,526.00

Total Budget

(\$5,830.00)

\$2,201,526.00

Total Obligated

(\$5,830.00)

\$2,201,526.00

Total Funds Drawdown

\$0.00

\$2,090,853.67

Program Funds Drawdown

\$0.00

\$2,090,853.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,090,853.67

Ste. Genevieve County

\$0.00

\$2,090,853.67



Match Contributed

\$0.00

\$0.00

Activity Description:

The current New Bourbon port is a limited access facility, and is frequently shut down due to Mississippi River flooding. The CDBG funds will assist in the construction of a loading facility that can remain open during higher river stages than is currently possible.

Location Description:

New Bourbon port located in St. Genevieve County.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-STG35
Activity Title:	St. Genevieve County - local admin

Activity Category:

Administration

Project Number:

2008-DI-18

Projected Start Date:

01/27/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Ste. Genevieve County 2008-DI-18

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Ste. Genevieve County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$61,014.00
Total Budget	\$5,830.00	\$61,014.00
Total Obligated	\$5,830.00	\$61,014.00
Total Funds Drawdown	\$5,830.00	\$55,495.71
Program Funds Drawdown	\$5,830.00	\$55,495.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,830.00	\$55,495.71
Ste. Genevieve County	\$5,830.00	\$55,495.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-28 / St. Charles County - St. Charles CC 2008-DI-

Grantee Activity Number: DI-T-SCH01

Activity Title: St.Charles County - St. Charles CC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-28

Projected Start Date:

03/05/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Charles County - St. Charles CC 2008-DI-28

Projected End Date:

03/05/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Charles County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$1,149,973.00

Total Budget

\$0.00

\$1,149,973.00

Total Obligated

\$0.00

\$1,149,973.00

Total Funds Drawdown

\$70,305.40

\$512,901.60

Program Funds Drawdown

\$70,305.40

\$512,901.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$70,305.40

\$512,901.60

St. Charles County

\$70,305.40

\$512,901.60



Match Contributed

\$0.00

\$0.00

Activity Description:

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

Location Description:

St. louis County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	292/204	543/400	53.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-30 / St. Louis City - St. Louis CC 2008-DI-30

Grantee Activity Number: DI-T-SLC01

Activity Title: St. Louis City - St. Louis CC

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

2008-DI-30

Project Title:

St. Louis City - St. Louis CC 2008-DI-30

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012



Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of St. Louis

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,060,338.00
Total Budget	\$0.00	\$2,060,338.00
Total Obligated	\$0.00	\$2,060,338.00
Total Funds Drawdown	\$8,805.95	\$2,039,593.37
Program Funds Drawdown	\$8,805.95	\$2,039,593.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,805.95	\$2,039,593.37
City of St. Louis	\$8,805.95	\$2,039,593.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

Location Description:

Counties served by St. Louis Community College

Activity Progress Narrative:**Accomplishments Performance Measures**

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	0	0	0	0/0	1004/433	1519/848	66.10	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-45 / Bellefontaine Neighbors 2008-DI-45

Grantee Activity Number:	DI-BELN24
Activity Title:	Bellefontaine - DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

2008-DI-45

Project Title:

Bellefontaine Neighbors 2008-DI-45

Projected Start Date:

05/13/2010

Projected End Date:

05/13/2010

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Bellefontaine Neighbors

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,460,083.00
Total Budget	(\$3,917.00)	\$3,460,083.00
Total Obligated	(\$3,917.00)	\$3,460,083.00
Total Funds Drawdown	\$190,417.85	\$3,125,543.73
Program Funds Drawdown	\$190,417.85	\$3,125,543.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$190,417.85	\$3,125,543.73
Bellefontaine Neighbors	\$190,417.85	\$3,125,543.73
Match Contributed	\$0.00	\$0.00

Activity Description:

demolition of 1 property and 22 buildings in city of Bellefontaine Neighbors

Location Description:

1 property, 22 buildings in city of Bellefontaine neighbors

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	22/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-BELN35
Activity Title:	Bellefontaine - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-45

Projected Start Date:

05/13/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Bellefontaine Neighbors 2008-DI-45

Projected End Date:

05/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Bellefontaine Neighbors

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$39,917.00
Total Budget	\$3,917.00	\$39,917.00
Total Obligated	\$3,917.00	\$39,917.00
Total Funds Drawdown	\$0.00	\$14,457.83
Program Funds Drawdown	\$0.00	\$14,457.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,457.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 1 property, 22 buildings in city of Bellefontaine neighbors

Location Description:

1 property, 22 buildings in city of Bellefontaine neighbors

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-62 / Laclede County 2008-DI-62

Grantee Activity Number: DREF-LAC01

Activity Title: Laclede Co - DREF Planning-08DI62

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-62

Project Title:

Laclede County 2008-DI-62

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Laclede County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$109,330.00

Total Budget

\$0.00

\$109,330.00

Total Obligated

\$0.00

\$109,330.00

Total Funds Drawdown

\$5,825.19

\$68,615.23

Program Funds Drawdown

\$5,825.19

\$68,615.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,825.19

\$68,615.23

Laclede County

\$5,825.19

\$68,615.23



Match Contributed

\$0.00

\$0.00

Activity Description:

Area covered includes Camden, Laclede, Miller, and Morgan counties. Activities include:

- localized mapping as it relates to communities and modified flood zones and decertified levees,
- Technical assistance and/or planning for land utilization in high hazard areas
- Professional development for local community leaders responsible for floodplain management
- Technical assistance for completing cost benefit analysis for hazard mitigation funding
- Identification, minimal mapping and mitigation planning for critical infrastructure,
- Integration of program outcomes with various state and federal agencies
- Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- Assessment of sheltering availability and planning for sheltering options.

Location Description:

Area covered includes Camden, Laclede, Miller, and Morgan counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	109330/10933

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-83 / Duquesne 2008-DI-83



Grantee Activity Number:	DI-DUQ24
Activity Title:	Duquesne - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-83

Project Title:
Duquesne 2008-DI-83

Projected Start Date:
10/26/2011

Projected End Date:
10/26/2013

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Duquesne

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$24,320.00
Total Budget	\$0.00	\$24,320.00
Total Obligated	\$0.00	\$24,320.00
Total Funds Drawdown	\$0.00	\$24,320.00
Program Funds Drawdown	\$0.00	\$24,320.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,320.00
Duquesne	\$0.00	\$24,320.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered throughout the City of Duquesne that were affected by a weather related event

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-84 / Joplin Habitat for Humanity - 2008-DI-84

Grantee Activity Number: DI-JHH05

Activity Title: Joplin H4H - NEW HSING

Activity Category:

Construction of new housing

Project Number:

2008-DI-84

Projected Start Date:

02/04/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Joplin Habitat for Humanity - 2008-DI-84

Projected End Date:

02/04/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Habitat For Humainty

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$3,585,735.27

Total Budget

(\$67,264.73)

\$3,585,735.27

Total Obligated

(\$67,264.73)

\$3,585,735.27

Total Funds Drawdown

\$0.00

\$3,585,735.27

Program Funds Drawdown

\$0.00

\$3,585,735.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,585,735.27



Match Contributed

\$0.00

\$0.00

Activity Description:

Assist in the construction of 35 home for LMI qualified families. Area lost 143 homes destroyed during 2008 weather events; total of 490 units affected by 2008 weather events.

Location Description:

Construction of homes for LMI families in Joplin

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	35/35
# of Singlefamily Units	0	35/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	35/0	0/35	35/35	100.00
# Owner Households	0	0	0	35/0	0/35	35/35	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-87 / Springfield BDC 2008-DI-87

Grantee Activity Number: DI-I-SPR23
Activity Title: SBDC - I - Job Training

Activity Category: Public services
Activity Status: Under Way

Project Number:
Project Title:



2008-DI-87

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Springfield BDC 2008-DI-87

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Springfield Business Development Corporation

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$150,000.00
Program Funds Drawdown	\$0.00	\$150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,000.00
Greene County	\$0.00	\$54,375.00
Springfield Business Development Corporation	\$0.00	\$95,625.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	16	4	20	40/0	9/126	49/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-90 / EDC of St. Charles County 2008-DI-90

Grantee Activity Number: DI-I-EDSTC23

Activity Title: St. Charles - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-90

Project Title:

EDC of St. Charles County 2008-DI-90

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

EDC of St. Charles County

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$14,807.00
Program Funds Drawdown	\$0.00	\$14,807.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,807.00



EDC of St. Charles County	\$0.00	\$14,807.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	2	0	2	6/0	0/64	6/125	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-91 / St. Joseph Metro Chamber of Commerce 2008-

Grantee Activity Number:	DI-I-STJ23
Activity Title:	St. Joseph - I - Job Creation

Activity Category:
Econ. development or recovery activity that creates/retains

Project Number:
2008-DI-91

Projected Start Date:

Activity Status:
Under Way

Project Title:
St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:



08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 St. Joseph Metro Chamber of Commerce

Match Contributed

Jul 1 thru Sep 30, 2015

N/A

\$0.00

\$0.00

\$3,657.38

\$3,657.38

\$0.00

\$0.00

\$6,357.38

\$6,357.38

\$0.00

To Date

\$950,000.00

\$950,000.00

\$950,000.00

\$99,401.04

\$99,401.04

\$0.00

\$0.00

\$102,101.04

\$102,101.04

\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Areas served by St. Joseph Metro Chamber of Commerce

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	6	3	9	6/0	3/65	9/126	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-1	-10	-16	6/0	3/65	9/126	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-STJ35
Activity Title:	St. Joseph - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$182.87	\$4,970.05
Program Funds Drawdown	\$182.87	\$4,970.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$182.87	\$4,970.05
St. Joseph Metro Chamber of Commerce	\$182.87	\$4,970.05
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-92 / Joplin Area Chamber of Commerce Foundation

Grantee Activity Number: DI-I-JOP23

Activity Title: Joplin - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-92

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$950,000.00

Total Budget

\$0.00

\$950,000.00

Total Obligated

\$0.00

\$950,000.00

Total Funds Drawdown

\$0.00

\$40,871.89

Program Funds Drawdown

\$0.00

\$40,871.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$40,871.89



Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	20	8	28	55/0	30/126	85/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-94 / Cape Girardeau Development Foundation

Grantee Activity Number: DI-I-CG23

Activity Title: Cape Girardeau - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-94

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014



Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Cape Girardeau Development Foundation

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$475,000.00
Total Budget	\$0.00	\$475,000.00
Total Obligated	\$0.00	\$475,000.00
Total Funds Drawdown	\$8,298.81	\$211,558.20
Program Funds Drawdown	\$8,298.81	\$211,558.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,298.81	\$211,558.20
Cape Girardeau Development Foundation	\$8,298.81	\$211,558.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures**

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-46	-15	-61	28/0	28/50	56/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-CG35
Activity Title:	Cape Girardeau - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Cape Girardeau Development Foundation

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$5,780.93	\$29,645.76
Program Funds Drawdown	\$5,780.93	\$29,645.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,780.93	\$29,645.76
Cape Girardeau Development Foundation	\$5,780.93	\$29,645.76
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-CG63
Activity Title:	Cape Girardeau - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Cape Girardeau Development Foundation

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$475,000.00
Total Budget	\$0.00	\$475,000.00
Total Obligated	\$0.00	\$475,000.00
Total Funds Drawdown	\$13,640.00	\$360,846.40
Program Funds Drawdown	\$13,640.00	\$360,846.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,640.00	\$360,846.40
Cape Girardeau Development Foundation	\$13,640.00	\$360,846.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Cape Girardeau and surrounding areas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod%



Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-16	-13	-29	6/0	10/100	16/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-98 / St. Louis Small Business Empowerment Center

Grantee Activity Number: DI-I-SBEC

Activity Title: SBEC - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-98

Project Title:

St. Louis Small Business Empowerment Center 2008-

Projected Start Date:

Projected End Date:



02/07/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

02/07/2015

Completed Activity Actual End Date:

Responsible Organization:

St.. Louis Small Business Empowerment Center

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$276,000.00
Total Budget	\$0.00	\$276,000.00
Total Obligated	\$0.00	\$276,000.00
Total Funds Drawdown	\$20,500.00	\$60,500.00
Program Funds Drawdown	\$20,500.00	\$60,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,500.00	\$60,590.00
St.. Louis Small Business Empowerment Center	\$20,500.00	\$60,590.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	-15	-15	0/0	30/120	30/120	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-I-SBEC35

Activity Title: SBEC - Admin

Activity Category:

Administration

Project Number:

2008-DI-98

Projected Start Date:

02/07/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Small Business Empowerment Center 2008-

Projected End Date:

02/07/2015

Completed Activity Actual End Date:

Responsible Organization:

St.. Louis Small Business Empowerment Center

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$13,800.00

Total Budget

\$0.00

\$13,800.00

Total Obligated

\$0.00

\$13,800.00

Total Funds Drawdown

\$1,025.00

\$3,025.00

Program Funds Drawdown

\$1,025.00

\$3,025.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,025.00

\$3,025.00

St.. Louis Small Business Empowerment Center

\$1,025.00

\$3,025.00

Match Contributed

\$0.00

\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: DI-2008-STADM / DI-State Admin

Grantee Activity Number: 08-DI-STADM-IA08

Activity Title: Flood C/Supp 2 State Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DI-2008-STADM

Project Title:

DI-State Admin

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$2,133,860.00

Total Budget

\$0.00

\$2,133,860.00

Total Obligated

\$0.00

\$2,133,860.00

Total Funds Drawdown

\$56,807.27

\$1,475,733.34

Program Funds Drawdown

\$56,807.27

\$1,475,733.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$56,807.27

\$1,475,733.34

State of Missouri

\$56,807.27

\$1,475,733.34



Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	288
Monitoring Visits	0	195
Audit Visits	0	224
Technical Assistance Visits	0	56
Monitoring/Technical Assistance Visits	0	6
Report/Letter Issued	0	148

