

Grantee: Missouri

Grant: B-08-DI-29-0001

April 1, 2015 thru June 30, 2015 Performance Report



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Review by HUD:**

Reviewed and Approved

Grantee Name:

Missouri

Contract End Date:**Grant Award Amount:**

\$97,605,490.00

Grant Status:

Active

QPR Contact:

Julie Peterson

LOCCS Authorized Amount:

\$97,605,490.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:**Declaration Number**

FEMA-1749-DR-MO
 FEMA-1809-DR-MO
 FEMA-1760-DR-MO
 FEMA-1742-DR-MO
 FEMA-1748-DR-MO
 FEMA-1773-DR-MO

Narratives**Disaster Damage:****DREF - Anticipated Unmet Needs**

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourian's. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is so, that access to funding land use planning resource available in Missouri for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning.

Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land



assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.

Areas of Greatest Need

The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

Method of Distribution/Eligible Activities

A total of 241 proposals for infatucuedssercvrydeoieaanwerceived;

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- Property Acquisition
- Property Disposition
- Property Clearance
- Architectural Barrier Removal
- Senior Center
- Community Facilities
- Centers for the Handicapped
- Historic Properties
- Water Treatment
- Sanitary Sewer Collection
- Storm Sewers
- Flood and Drainage Facilities
- Streets (or Roads)
- Street Accessories
- Parking Facilities
- Bridges
- Sidewalks
- Pedestrian Malls
- Recycling or Conversion Facilities
- Parks and Recreation Facilities
- Fire Equipment
- Solid Waste Disposal Facilities
- Other Utilities
- Public Service/Supportive Services
- Rehabilitation of Private Residential Properties
- Rehabilitation of Public Residential Properties
- Payments for Loss of Rental Income
- Relocation
- Code Enforcement
- Energy Use Strategy
- Non-Federal Share Payment
- Interim Assistance
- Planning
- Commercial or Industrial Facilities
- Administration
- Engineering/Design
- Housing Rehab Inspection
- Engineering/Construction Inspection
- Audit
- Port Facility
- Airports
- Natural Gas Lines
- Electrical Distribution Lines
- Rail Spurs
- Security Lighting
- Other Professional Services
- Security Fencing



- Site Preparation
- Purchase Land/Building
- Facility Construction Renovation
- Machinery/Equipment
- Working Capital
- Sewage Treatment
- Homeownership Assistance
- Legal
- 911 Emergency Systems
- New Housing Construction (allowable only on this supplemental)
- Lead-Based Paint Evaluation
- Asbestos Removal
- Job Training*
- Home-Ownership Counseling
- Substantial Reconstruction of private residential properties on same lot
- Water Distribution
- Lead Reduction NOT incidental to rehab
- Asbestos Inspection

These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery.

Project Dates and Duration of Assistance, Locations/Responsible Organizations

Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

Pulaski County - Renovation of Devil's Elbow Bridge 243,900

Schuyler County - Replacement of 3 small bridges 97,560

Montgomery County - Hwy 19 railroad overpass 2,250,000

Eminence - water system improvements 487,500

Morgan County - Bridge replacements - Meadowbrook Rd 200,000

Nodaway County - Bridge 686 replacement 272,097

Savannah - Main Street Culvert 245,658

Scotland County - (5) Bridge Replacements 585,365

Macon County - Walnut Creek Twp bridge rep. 400,000

Taney County - Boys' Camp Road improvements 243,900

Dixon - Roadway Improvements 24,390

Maryville - 16th Street improvements 365,853

St. Louis County- Wellston Child Development Center 2,000,000

New Madrid County- Economic Development Loan 2,500,00

St. Louis County- Planning 1,000,000

Mexico - infrastructure loan 4,000,000

Ste. Genevieve County - port authority improvements - 2,207,356

Jefferson City - demolition of blighted structures - 2,136,100

Perryville - industrial infrastructure improvements - 674,655

Houston - public infrastructure improvements - 695,100

Lake Ozark - roadway construction/improvement - 4,000,000

Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial

development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic

Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water



improvements to Industrial Park - \$ 295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137

Local Administration - \$2,315,137

Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new progred represented by a proven market demandsiness anddustry partners to assist in program design; consistency of effort represented by proof of alignmentwith local economic recovery efforts; final product represented by the creation or addition ofspecific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

Cass County \$2,221,660.00

Franklin County \$769,000.00

Greene County \$1,157,525.00

Grundy County \$470,831.00

Jefferson County \$871,000.00

Newton County \$758,112.00

Pettis County \$718,500.00

Randolph County \$696,011.00

St. Charles County \$1,149,973.00

St. Louis County \$2,060,338.00

St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

DR-1760 (Barry, Jasper, and Newton)

DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)

DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$93,375,303.87
Total Budget	\$1,097,000.00	\$93,375,303.87
Total Obligated	\$1,097,000.00	\$93,356,598.20
Total Funds Drawdown	\$2,043,405.11	\$69,840,664.49
Program Funds Drawdown	\$2,043,405.11	\$69,840,664.49



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,044,008.27	\$69,840,754.49
Match Contributed	\$0.00	\$2,343,847.36

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		67.07%
Overall Benefit Percentage (Actual)		62.06%
Minimum Non-Federal Match	\$0.00	\$2,343,847.36
Limit on Public Services	\$14,640,823.50	\$1,959,350.29
Limit on Admin/Planning	\$19,521,098.00	\$5,546,911.30
Limit on State Admin	\$4,880,274.50	\$2,709,251.59

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$10,931,814.88	\$11,021,330.35

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$48,802,745.00	\$57,690,080.02

Overall Progress Narrative:

Mexico 08-DI-01: Project Closed

New Madrid County 08-DI-02: Project closed

St. Louis County 08-DI-03: In support of Lambert St. Louis International Airport, we continue to implement Aerostrata's recommendations to aggressively reach out to freight forwarders to secure export backhaul commitments and communicate air cargo opportunities to carriers around the globe. The grant is budgeted entirely towards planning. We have used 62% of our budget. In addition to freight forwarder outreach, the St. Louis region has been accepted into the Brookings Institute's Global Cities Initiative. Research is underway to better understand the St. Louis region's export economy. The Brookings related activity is about 40% completed.

Dixon 08-DI-04: Project Closed

Eminence 08-DI-05: Project Closed

Macon County 08-DI-06: Project Closed

Maryville 08-DI-07: Project Closed

Montgomery County 08-DI-08: 1% complete. Pre-Construction conference has been held and notice to proceed has been given. Contractor has been paid a total of \$31,963 for mobilization costs. Administration is 30% complete. Environmental Review is complete and Release of funds have been issued. Admin in the amount of \$11,871.80 has been paid.

Morgan County 08-DI-09: Project Closed

Nodaway County 08-DI-10: Bridge: 85% Complete. During this period, April 1 to June 30, 2015, no demolition of the dilapidated bridge has occurred due to inclement weather. The remaining construction funds is \$30,414.29. No charges this quarter. Administration: 80% complete. No administration costs were requested this period. There is \$2,900 remaining for administration costs that will be spent for

Bridge #1027. This grant is expected to be closed before September 30, 2015. No charges this quarter.

Pulaski County 08-DI-11: Bridge: Construction work ran approximately two months ahead of schedule and is now complete. A walk-through at the site on May 22, 2014 resulted in the bridge being fully opened to traffic the same day. The final punch list developed at the walk-through has been fully addressed. A ribbon-cutting was held on June 7, 2014 to formally re-dedicate the bridge as part of the County's road system. Engineering Design: No work this quarter – engineering design by Great Rivers Engineers (GRA) is complete. Construction Inspection: GRA has now completed construction inspection services for the County, having provided status updates and pictures of on-going work as requested. The staff engineer of record issued the Certificate of Final Completion on July 31, 2014. Administration: MRPC is wrapping up its efforts to provide grant administration services for the County. MRPC staff is assisting the County and GRA in determining and processing final cost allocations, addressing Labor Standards concerns with the contractor, and responding to the "Recommendations" from the June 24, 2014 monitoring by DED staff. MRPC submitted RFF #7 which was paid in late August, is in the process of submitting RFF #8 of the end of the quarter, and will assist with preparing RFF #9 as a final drawdown of funds. It is anticipated that the performance review public hearing will be held and the project closed out by the end of November.

Savannah 08-DI-12: Project Admin closed

Schuyler County 08-DI-13: Project Closed

Scotland County 08-DI-14: Bridges--0% complete. This project was funded to replace county bridge #159 and construct bridge at low water crossing#375. National disaster declaration has slowed all progress throughout county. Engineering plans/specifications reviewed by MoDOT. Out for bid—3 bides received. Tentative contract awarded, pending approval, waiting on notice to proceed. Administration--Approx. 25% complete. No administrative activity to report this quarter. Other Professional Services--100% complete. Construction Inspection--0% complete. Easement authorization completed from owners. New Engineering firm hired; plans/specification sent to MoDOT for review. No activity to report this quarter.

Jefferson City 08-DI-15: Administration – Review of invoices and payrolls, submitting payments, and reports. Approximately 95% is completed. Demolition – Demolition of the buildings is complete. Few minor items are left and haven't been finished yet due to weather. Overall 100% is complete. Other Professional Services – Consultant, Louis Berger Group, working on the preparation of the National Register Listing as required per the Programmatic Agreement. First submission to the State Historic Preservation Office was completed January 2015. The nomination was on the agenda to be reviewed by the MO ACHP during their May Meeting. Office of Administration requested the the nomination be pulled to address issues with the nomination. A meeting is scheduled between consultant, city and OA. Its' anticipated that the nomination will be reviewed by the MO ACHP during their November meeting. Approximately 95% is completed.

St. Louis County 08-DI-16: New Construction of a Early Childhood Center. Commercial kitchen upgrade complete. Design and engineering of shade structure ongoing. Design and engineering of shade structure complete. MSD as-builts submitted. Enrollment ramp-up at 75 and going. MSD storm water detention as-builts approved. Construction closeout documentation including as-builts, operation and maintenance manuals, and kitchen equipment training in progress. Shad structure cost proposal submitted by contractor. Administration: Participated in construction progress meetings, site walkthroughs, and inspections.

Taney County 08-DI-17: Project Closed

St. Genevieve County 08-DI-18: Port Facility: Dredge work is 100% complete. 94% of grant funds have been drawn. CDBG has approved using the remaining funds in conjunction with MODOT funds to extend paving the road all the way to the dock. Audit: CDBG has approved the use of a portion of the remaining funds to assist Ste. Genevieve County in procuring a Single Audit for FY2013. The audit is currently being conducted. Administration: Work is 99% complete. 90% of grant funds have been drawn. SEMO RPC continues to do the required reporting and requesting of funds for the project. All required information has been submitted to James with the only remaining item left to submit is the final RFF. Construction Inspection: Dredge work is 100% complete. 100% of grant funds have been dawn. Engineering Design: Work is 100% complete. 100% of grant funds have been drawn. All design work for the dredge work has been completed.

Butler County 08-DI-19: Project Closed

Cass County 08-DI-20: Project Closed

Franklin County 08-DI-21: Project Closed

Greene County – 08-DI-22: Project Closed

Grundy County – 08-DI-23: Project Closed



Jefferson County – 08-DI-24: Project Closed
 Newton County – 08-DI-25: Project Closed
 Pettis County – 08-DI-26: Project Closed
 Randolph County – 08-DI-27: Project Closed
 St. Charles County – 08-DI-28:
 St. Francois County – 08-DI-29: Project Closed
 St. Louis City – 08-DI-30:
 Perryville 08-DI-31: Project closed
 Belton 08-DI-32: Project closed
 Moberly 08-DI-33: Project closed
 Harrisonville 08-DI-34: Project closed.
 Eldon 08-DI-36: Project closed
 Crawford County 08-DI-37: Project Closed
 St. Louis 08-DI-38: Project Closed
 Brashear 08-DI-39: Project Closed.
 St. Louis 08-DI-40: Project closed
 Osage County 08-DI-42: Project Closed
 Pulaski County 08-DI-43: A second Close Out Public Meeting was conducted on 06/1/2015. All postings were certified by the county presiding commissioner for their county. Completion Status: Administration: 60.8% complete, Housing Rehabilitation: 53.5% complete, Housing/Lead Inspections: 100% complete, Professional Services: 100% complete and Asbestos: 100% complete.
 St. Louis County 08-DI-44: Grant close out procedures were initiated during the 4th quarter of 2014. Grant close out monitoring scheduled from January 15th.
 Bellefontaine Neighbors 08-DI-45: 20 of 20 Phase 1 & 2 buildings, 2 of 2 Phase 3 buildings, or the project total 22 of 22 buildings have been completely abated and demolished. The final completion of all punch list items for the Bellefontaine demolition project was confirmed at a final walk through inspection. Administration is 61% complete. Closeout paperwork in progress. Audit 48.5% complete: second audit pending. No charges this quarter. Legal 0% complete. No charges this quarter.
 Houston 08-DI-46: Project Closed
 Lake Ozark 08-DI-47: Project Closed
 Cuba 08-DI-48: Project Closed
 Pettis County 08-DI-49: Project Closed
 Canton 08-DI-50: Project Closed
 Platte County 08-DI-51: Cancelled
 Audrain 08-DI-52: Project closed
 Buchanan County 08-DI-53: Project closed
 Butler County 08-DI-54: Project Closed.
 Callaway County 08-DI-55: Project Closed
 Cedar County 08-DI-56: Project was completed and closed out this quarter. Cedar County returned interest payment to CDBG and a letter was received from CDBG notifying of final close out completed.
 Greene County 08-DI-57: Project Closed
 Grundy County 08-DI-58: The project has been closed out.
 Howell County 08-DI-59: Project Closed
 Jasper County 08-DI-60: Project has been closed out.
 Johnson County 08-DI-61: Grant Closeout Pending
 Laclede County 08-DI-62 Met with the City of Camdenton, the City of Osage Beach, the City of Sunrise Beach, City of Stoutland and the City of Lake Ozarks to discuss the maintenance of their storm sirens and the plans for future storm sirens being added to each jurisdiction. We also contacted Outdoor Warning Consulting LLC to get technical information about the sirens being installed within the region. We have completed the Camden County Hazard Mitigation Plan that has been submitted to SEMA for review. LOCLG hosted a series of Disaster Preparedness Workshops within the local school districts, at the Iberia School District on April 9, 2015 and at the Macks Creek School District on April 16, 2015. With the help of both the Miller County Emergency Management Team and the Camden County Emergency Management Team, these workshops were extremely well received by both the students and school faculty. LOCLG continues to map the low water crossing throughout our four county region of Camden, Laclede, Miller and Morgan. This part of the project has taken longer than anticipated as there are a lot of low water crossings throughout our four counties.
 Nodaway County 08-DI-63: Project Closed
 Perry County 08-DI-64: Project Closed



Phelps County 08-DI-65: Project Closed
 Platte County 08-DI-66: Project Closed
 Scotland County 08-DI-67: Project Closed
 Stoddard County 08-DI-68: Project Closed
 Warren County 08-DI-69: Project Closed
 Marble Hill 08-DI-70: Project closed
 La Grange 08-DI-71: Project closed
 Hannibal 08-DI-72: The project closed
 Jefferson City 08-DI-73: Project closed
 Ferguson 08-DI-74: Acquisition of properties is approximately 66% complete and approximately 68% of funds have been used. Staff is starting a Tier II review for the seven additional properties to be included in this project. Matching funds for acquisition of properties is approximately 83% of the funds have been used. Staff is trying to acquire 7 additional properties to be include in this project and will use the remaining matching funds. Demolition is approximately 66% complete and approximately 63% of funds have been used. To date, TA Contracting razed fourteen homes. Since staff will be acquiring seven additional properties, the remaining demolition funds will be used. Relocation for the acquired properties is 100% complete and approximately 21% of the funds have been used.
 Poplar Bluff 08-DI-75: Closeout paperwork has been submitted
 University City 08-DI-76: Project Closed
 Pettis County 08-DI-77: Project Closed
 St. Louis 08-DI-78: Project undergoing scope change due to cost overage.
 HSTCC 08-DI-79: The project was 100% completed in a previous quarter. The HSTCC still needs to submit the final paperwork to close out the project
 Economic Security Corporation 08-DI-80:
 Joplin 08-DI-81: Project cancelled.
 Neighborhood Life House DI-82: Community Facility--The equipment is all installed at their permanent sites. \$30,020 of the remaining budget will need to be deobligated. 100% Complete. The close out monitoring needs to be scheduled. \$7,391.87 of the remaining budget will need to be deobligated. 69.2% complete.
 Duquesne 08-DI-83: The rehabilitation of the home located at 1106 S. Duquesne Road was complete prior to this quarter. 100% Complete. Construction on the last two new homes at 4461 E. 24th and 2023 E were both 100% complete by the end of quarter . 92.7% Complete. There were no demolitions this quarter. 100% Complete. There will be no need for asbestos inspections for the project. 100% Complete. There were no other professional services this quarter. 100% Complete. There were no demolition inspections this quarter. 100% Complete. The audit has not been required so far at this point in the project. 0% Complete. The HSTCC has provided all administrative services for the above work for the period. 90% Complete.
 Joplin Area Habitat for Humanity 08-DI-84: New Housing Construction: The project is officially closed out. 100% complete. The acquisition activity was completed prior to this period. The other professional services activity was completed prior to this period. Administration: The project is 100% complete and closed out.
 St. Louis County 08-DI-85: Streetscape: 0% complete. The funds in this category will largely be spent on construction activities. This project is nearing the end of the design phase. We are beginning the next step which is negotiating with property owners to purchase temporary and permanent easements. Then we will finish design, complete the construction documents and go to bid. Engineering Design: 94% complete. The construction documents phase is in progress. Engineering Inspection/Construction Inspection: 0% Complete. This work will commence during the construction phase of the project. Other Professional Services: 65% The traffic study and civil survey of the project area have been completed. The exhibits to be included with our Notices to Acquire Real Property have been prepared. We have hired an acquisition consultant to assist us with purchasing the necessary easements for the project, and this process is currently in progress. Administration: 14%. An administrative charge of \$10,036.43 has been made to the grant. Acquisition: 19%. We are working to acquire the final temporary and permanent easements necessary to proceed with construction of the streetscape improvements. At this time we have acquired approximately 95% of the easements. The cost for easement acquisition has been less than we anticipated, and we plan to request a budget adjustment to re-program those funds once we have more firm cost estimates for other budget categories.
 Full Employment Council 08-DI-86: Project has been closed out.
 Greene County - SBDC 08-DI-87: Job training continues for first cohort.
 Jefferson City Chamber 08-DI-88: Recruiting for job training continues.



Innovate St. Louis 08-DI-89: Marketing for the program is continuing. No applications have been received yet.
 St. Charles EDC 08-DI-90: Recruiting for job training for nursing field continues.
 St. Joseph Metro Chamber 08-DI-91: Job training activities continue
 Joplin Chamber 08-DI-92: Job training activities continue
 Johnson County ED 08-DI-93: Job training activities continue
 Cape Girardeau Development Foundation 08-DI-94:
 Job training activities continue
 Missouri Enterprise 08-DI-95: Project cancelled
 St. Louis County Economic Development Partnership 08-DI-96: Job training activities continue
 Bi-State Development Agency 08-DI-97: Job training activities continue
 St. Louis Small Business Empowerment Center 08-DI-98 – Job training activities continue
 WGU 08-DI-99: Job creation project underway.
 De Soto 08-DI-100: Project work is 100% complete. 95% of construction funds have been drawn. Work is 95% complete. 72% of funds have been drawn. All that is left is the closeout hearing, closeout pkg and document a small amount of cash match.
 Lake Ozark 2008-101: 25% complete. Engineering design for wastewater collection is 95% done. Submittal has been made to MO DNR and according to the engineer, DNR is request a few small changes before they will approve the plans. DNR re-submittal is due by 7/24/15. Once DNR approval is received the plans will be complete. Preparation of front end/Contract documents is 0% complete at this time. Preliminary displays for easement locations have begun by the engineer—approximately 5% complete. No funds for wastewater collection have been requested. Water Distribution:25% complete. Administration: The environmental is 80% done. Osage Nation took from April, 2015 to June 2015 to reply asking for more information. This information has now been supplied to them. Acquisition cannot be done until the CDBG release of funds. No funds have been requested for administration.
 St. Louis County 08-DI-102: This report covers activity during the months of April, May, and June of 2015 for the St. Louis County Girls Incorporated (Girls, Inc.) Nelson Center renovation. The substantial majority of project activity occurred during the second quarter of 2014. During the second quarter of 2015, Girls Inc. and St. Louis County responded to inquiries and requests for information pertaining to the request for additional funding.
 Slater 08-DI-103: three of the four houses in Slater, MO have had some activity. 220 Maple-99% done. Landscaping and sidewalks are all that remain to be done. Total spent YTD \$144953.43. 411 Armstrong-30% done Landscaping and sidewalks are all that remain to be done. Total Spent YTD \$147425.21. 427 Walnut-5% done. Finish work being done insides. Siding, Landscaping and sidewalk need to be done. Total spent YTD \$104,447.88. 609 Jenkins-65% of house. Dirt work complete. Total Spent YTD \$56,492.25. No CDBG funds have been requested at this time.
 St. Louis Regional Chamber (Launch Code) 08-DI-104: Job training and placement in IT field continues.
 Taney County 08-DI-105: Acquisition: 0% complete CDBG Environmental Review submitted 6/26/15. MHDC Firm submitted 6/25/15. Waiting for approval for construction loan closing by MHDC to close and complete acquisition. This is our only CDBG activity and where we will expend all of the CDBG funds next quarter.
 Cortex 08-DI-106: The acquisition of the site has been completed. 100% complete.
 Demolition: Procurement for demolition and abatement contractor has been completed. 0%. Contract for abatement and demolition will be awarded in April 2015. Abatement Contract completion=90% . Facility Construction = 0% Design for facility construction is complete 100%. Procurement for construction began in June. Administration = 50% complete. Legal = 0%
 SLATE 08-DI-107: SLATE is contracted for 1000 youth to participate in Summer Jobs League.
 St. Louis County 08-DI-108: As of July 2, 2015, the Urban League has placed 267 youth into training opportunities. An additional 104 youth are pending placement and 229 intake files are being completed so that these youth can be approved for participation in the Summer Job League.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,231,000.00



2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$0.00	\$1,000,000.00	\$621,699.67
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$7,939.49	\$7,939.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$400,000.00
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$408,500.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$39,582.18	\$2,250,000.00	\$43,834.80
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$245,585.71
2008-DI-100, City of De Soto 2008-DI-100	\$38,396.34	\$685,694.00	\$681,996.40
2008-DI-101, city of Lake Ozark 2008-DI-101	\$0.00	\$1,167,537.00	\$0.00
2008-DI-102, St. Louis County- Nelson Center - 2008-DI-	\$0.00	\$512,500.00	\$512,500.00
2008-DI-103, City of Slater 2008-DI-103	\$0.00	\$360,000.00	\$0.00
2008-DI-104, St. Louis Regional Chamber	\$170,657.96	\$1,000,000.00	\$170,657.96
2008-DI-105, Taney County 2008-DI-105	\$0.00	\$100,000.00	\$0.00
2008-DI-106, CORTEX 2008-DI-106	\$114,854.28	\$5,000,000.00	\$2,108,354.28
2008-DI-107, St. Louis Agency on Training and Employment	\$0.00	\$565,000.00	\$0.00
2008-DI-108, St. Louis County	\$0.00	\$532,000.00	\$0.00
2008-DI-11, Pulaski County 2008-DI-11	\$1,728.25	\$250,000.00	\$250,000.00
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$251,800.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$100,000.00
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$6,650.00
2008-DI-15, Jefferson City	\$41,346.30	\$2,183,100.00	\$2,177,000.38
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$0.00	\$2,000,000.00	\$2,000,000.00
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$0.00	\$2,262,540.00	\$2,140,519.38
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community	\$0.00	\$2,221,660.00	\$2,221,660.00
2008-DI-21, Franklin County - East Central College 2008-	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-	\$0.00	\$1,150,103.56	\$1,150,103.56
2008-DI-23, Grundy County - North Central MO College	\$0.00	\$470,831.00	\$470,831.00
2008-DI-24, Jefferson County - Jefferson College 2008-dl-	\$0.00	\$868,886.41	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,463.47	\$718,463.47
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-	\$0.00	\$696,011.00	\$696,011.00
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-	\$96,236.34	\$1,149,973.00	\$442,596.20
2008-DI-29, St. Francois County- Mineral Area College	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$35,766.47	\$2,060,338.00	\$2,030,787.42
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00

2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$2,750,000.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$862,530.35	\$862,530.35
2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$306,563.00	\$180,790.25
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$0.00	\$262,500.00	\$262,500.00
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$137,843.73	\$3,500,000.00	\$2,949,583.71
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$695,100.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$0.00	\$285,902.67	\$285,902.67
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,983,400.53	\$1,983,400.53
2008-DI-51, Platte County 2008-DI-51	\$0.00	\$0.00	\$0.00
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$117,020.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$89,190.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$97,170.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$138,317.54	\$138,317.54
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$95,700.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$187,050.00
2008-DI-58, Grundy County 2008-DI-58	\$0.00	\$117,680.00	\$117,680.00
2008-DI-59, Howell County 2008-DI-59	\$0.00	\$111,000.00	\$111,000.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$111,150.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$94,480.00
2008-DI-62, Laclede County 2008-DI-62	\$8,655.70	\$109,330.00	\$62,790.04
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$91,930.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$118,760.00	\$118,760.00
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$97,740.00
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$110,780.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$91,680.00
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$220,694.39	\$220,694.39
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$673,195.00	\$673,195.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$747,040.14
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$342,938.00	\$181,308.11



2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$461,082.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$1,093,300.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$150,000.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$205,000.00	\$165,007.13
2008-DI-83, Duquesne 2008-DI-83	\$50,000.00	\$500,000.00	\$464,725.00
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$10,000.00	\$3,753,000.00	\$3,685,735.27
2008-DI-85, St. Louis County 2008-DI-85	\$75,700.78	\$3,000,000.00	\$350,718.40
2008-DI-86, Full Employment Council 2008-DI-86	\$0.00	\$1,566,698.00	\$1,566,698.00
2008-DI-87, Springfield BDC 2008-DI-87	\$57,236.84	\$1,000,000.00	\$157,894.73
2008-DI-88, Jefferson City Area Chamber of Commerce	\$0.00	\$1,000,000.00	\$0.00
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$15,547.35	\$1,000,000.00	\$15,547.35
2008-DI-91, St. Joseph Metro Chamber of Commerce	\$46,644.68	\$1,000,000.00	\$100,530.84
2008-DI-92, Joplin Area Chamber of Commerce Foundation	\$0.00	\$1,000,000.00	\$42,915.48
2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$996,975.00	\$68,108.95
2008-DI-94, Cape Girardeau Development Foundation	\$32,215.87	\$1,000,000.00	\$574,330.62
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$0.00	\$500,000.00	\$0.00
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$499,196.00	\$0.00
2008-DI-98, St. Louis Small Business Empowerment Center	\$0.00	\$289,800.00	\$42,000.00
2008-DI-99, WGU-Missouri 2008-DI-99	\$1,018,987.00	\$4,000,000.00	\$3,538,176.00
2008-DI-ED, Unmet Needs from 2008-ED	\$0.00	\$2,022,394.29	\$0.00
2008-DI-Housing, Unmet Needs from 2008	\$0.00	\$2,226,497.51	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DI-00, Bucket Project	\$0.00	\$0.00	\$0.00
DI-2008-STADM, DI-State Admin	\$52,005.04	\$2,315,137.00	\$1,600,203.07



Activities

Project # / Title: 2008-DI-08 / Montgomery County 2008-DI-08

Grantee Activity Number: DI-MON19

Activity Title: Montgomery County 2008-DI-08

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-08

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Montgomery County 2008-DI-08

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$2,195,122.00

Total Budget

\$0.00

\$2,195,122.00

Total Obligated

\$0.00

\$2,195,122.00

Total Funds Drawdown

\$31,963.00

\$31,963.00

Program Funds Drawdown

\$31,963.00

\$31,963.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$31,963.00

\$31,963.00

Montgomery County

\$31,963.00

\$31,963.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The county proposes to partner with the Missouri Dept. of Transportation to construct a new Highway 19 railroad overpass north of I-70 in conjunction with relocation of a portion of the highway, that will go over, instead of under the tracks.

Location Description:

Highway 19 overpass at the railroad located in Montgomery County.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	11355	0.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-MON35
Activity Title:	Montgomery County - local admin

Activity Category:

Administration

Project Number:

2008-DI-08

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Montgomery County 2008-DI-08

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$54,878.00
Total Budget	\$0.00	\$54,878.00
Total Obligated	\$0.00	\$54,878.00
Total Funds Drawdown	\$7,619.18	\$11,871.80
Program Funds Drawdown	\$7,619.18	\$11,871.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,619.18	\$11,871.80
Montgomery County	\$7,619.18	\$11,871.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The county proposes to partner with the Missouri Dept. of Transportation to construct a new Highway 19 railroad overpass north of I-70 in conjunction with relocation of a portion of the highway, that will go over, instead of under the tracks.

Location Description:

Highway 19 overpass at the railroad in Montgomery County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-100 / City of De Soto 2008-DI-100

Grantee Activity Number: DI-DES05

Activity Title: De Soto - Sewer Collection

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DI-100

Projected Start Date:

10/24/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

City of De Soto 2008-DI-100

Projected End Date:

10/24/2015

Completed Activity Actual End Date:

Responsible Organization:

City of De Soto

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

To Date

Total Budget

N/A

\$665,272.40

Total Obligated

\$0.00

\$665,272.40

Total Funds Drawdown

\$0.00

\$668,970.00

Program Funds Drawdown

\$33,769.20

\$665,272.40

Program Income Drawdown

\$33,769.20

\$665,272.40

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of De Soto

\$33,769.20

\$665,272.40

\$33,769.20

\$665,272.40



Match Contributed \$0.00 \$0.00

Activity Description:

Rehab of 25,350 Linear Feet of sewer main affected by 2008 flooding events.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2185	1523	6144	60.35

LMI%:	60.35
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-DES35
Activity Title:	DeSoto - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-100

Projected Start Date:

10/24/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

City of De Soto 2008-DI-100

Projected End Date:

10/24/2015

Completed Activity Actual End Date:

Responsible Organization:

City of De Soto

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$16,724.00
Total Budget	\$0.00	\$16,724.00
Total Obligated	\$0.00	\$16,724.00
Total Funds Drawdown	\$4,627.14	\$16,724.00
Program Funds Drawdown	\$4,627.14	\$16,724.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,627.14	\$16,724.00
City of De Soto	\$4,627.14	\$16,724.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administrative line item funding award for 2008-DI-100

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-104 / St. Louis Regional Chamber

Grantee Activity Number: DI-STLRC23

Activity Title: St. Louis Regional Chamber - ED

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-104

Projected Start Date:

12/03/2014

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:

12/03/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Regional Chamber

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

To Date

Total Budget

N/A

\$920,000.00

Total Obligated

\$0.00

\$920,000.00

Total Funds Drawdown

\$0.00

\$920,000.00

Program Funds Drawdown

\$158,016.63

\$158,016.63

Program Income Drawdown

\$158,016.63

\$158,016.63

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

St. Louis Regional Chamber

\$158,016.63

\$158,016.63

\$158,016.63

\$158,016.63



Match Contributed

\$0.00

\$0.00

Activity Description:

Job training and placement of participants in IT jobs. 20 proposed jobs, of which at least 51% are pledged to be LMI.

Location Description:

St. Louis region

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/11	0/20	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/11	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-STLRC35
Activity Title:	St. Louis Regional Chamber - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-104

Projected Start Date:

12/03/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:

12/03/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Regional Chamber

Overall

	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$80,000.00
Total Budget	\$0.00	\$80,000.00
Total Obligated	\$0.00	\$80,000.00
Total Funds Drawdown	\$12,641.33	\$12,641.33
Program Funds Drawdown	\$12,641.33	\$12,641.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,641.33	\$12,641.33
St. Louis Regional Chamber	\$12,641.33	\$12,641.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-106 / CORTEX 2008-DI-106

Grantee Activity Number: DI-COR35

Activity Title: CORTEX - ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-106

Project Title:

CORTEX 2008-DI-106

Projected Start Date:

02/05/2015

Projected End Date:

02/05/2015

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

CORTEX

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$50,000.00

Total Budget

\$0.00

\$50,000.00

Total Obligated

\$0.00

\$50,000.00

Total Funds Drawdown

\$12,500.00

\$25,000.00

Program Funds Drawdown

\$12,500.00

\$25,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,500.00

\$25,000.00

CORTEX

\$12,500.00

\$25,000.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-COR9
Activity Title:	CORTEX - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-106

Project Title:
CORTEX 2008-DI-106

Projected Start Date:
02/15/2015

Projected End Date:
02/15/2015

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CORTEX

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$330,787.04
Total Budget	\$0.00	\$330,787.04
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$102,354.28	\$102,354.28
Program Funds Drawdown	\$102,354.28	\$102,354.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$102,354.28	\$102,354.28
CORTEX	\$102,354.28	\$102,354.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of existing structure to construct a 60,000 sq ft facility. See activity DI-COR5

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-107 / St. Louis Agency on Training and Employment

Grantee Activity Number:	DI-SLATE
Activity Title:	SLATE-Public Services

Activity Category:

Public services

Project Number:

2008-DI-107

Projected Start Date:

03/27/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis Agency on Training and Employment

Projected End Date:

03/27/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Agency on Training and Employment

Overall

	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$550,875.00
Total Budget	\$550,875.00	\$550,875.00
Total Obligated	\$550,875.00	\$550,875.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Louis Agency on Training and Employment	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project assists with employment supportive services for youth jobs program.

Location Description:

St. Louis area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	457	0	457	457/0	0/1000	457/1000	100.00
# of Cases closed	457	0	457	457/0	0/1000	457/1000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-SLATE35
Activity Title: SLATE-ADMIN

Activity Category:

Administration

Project Number:

2008-DI-107

Projected Start Date:

03/27/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Agency on Training and Employment

Projected End Date:

03/27/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Agency on Training and Employment

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$14,125.00
Total Budget	\$14,125.00	\$14,125.00
Total Obligated	\$14,125.00	\$14,125.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project assists with employment supportive services for youth jobs program.

Location Description:

St. Louis area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-108 / St. Louis County

Grantee Activity Number: DI-STYJP

Activity Title: St. Louis County-YJP Public Services

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-108

Project Title:

St. Louis County

Projected Start Date:

03/27/2015

Projected End Date:

03/27/2018

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$532,000.00

Total Budget

\$532,000.00

\$532,000.00

Total Obligated

\$532,000.00

\$532,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

St. Louis County

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Project assists with employment supportive services for youth jobs program.

Location Description:

St. Louis County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	467	0	467	467/0	0/1000	467/1000	100.00
# of Cases closed	467	0	467	467/0	0/1000	467/1000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-11 / Pulaski County 2008-DI-11

Grantee Activity Number: DI-PUL26
Activity Title: Pulaski County 2008-DI-11

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way



Project Number:

2008-DI-11

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Project Title:

Pulaski County 2008-DI-11

Projected End Date:

01/27/2012

Completed Activity Actual End Date:**Responsible Organization:**

Pulaski County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2015**

N/A

To Date

\$243,900.00

Total Budget

\$0.00

\$243,900.00

Total Obligated

\$0.00

\$243,900.00

Total Funds Drawdown

\$728.25

\$243,900.00

Program Funds Drawdown

\$728.25

\$243,900.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$728.25

\$243,900.00

Pulaski County

\$728.25

\$243,900.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Renovation of Devil's Elbow Bridge.

Location Description:

Devil's Elbow Bridge located in Pulaski County

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	14165	0.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-PUL35
Activity Title:	Pulaski county - local admin

Activity Category:

Administration

Project Number:

2008-DI-11

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pulaski County 2008-DI-11

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Pulaski County

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,100.00
Total Budget	\$0.00	\$6,100.00
Total Obligated	\$0.00	\$6,100.00
Total Funds Drawdown	\$1,000.00	\$6,100.00
Program Funds Drawdown	\$1,000.00	\$6,100.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,000.00	\$6,100.00
Pulaski County	\$1,000.00	\$6,100.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renavation to Devil's Elbow Bridge

Location Description:

Devil's Elbow Bridge in Pulaski County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-12 / City of Savannah 2008-DI-12

Grantee Activity Number: DI-SAV19

Activity Title: Savannah 2008-DI-12

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-12

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

City of Savannah 2008-DI-12

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

05/20/2015

Responsible Organization:

City of Savannah

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

To Date

Total Budget

N/A

\$251,800.00

Total Obligated

\$0.00

\$251,800.00

Total Funds Drawdown

\$0.00

\$251,800.00

Program Funds Drawdown

\$0.00

\$251,800.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$251,800.00

City of Savannah

\$0.00

\$251,800.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Main street culvert replacement. Project completed & closed out.

Location Description:

Main Street Culvert along Pluckum Creek located in the city of Savannah

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	4762	0.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-SAV35
Activity Title:	Savannah - local admin

Activity Category:

Administration

Activity Status:

Cancelled

Project Number:

2008-DI-12

Project Title:

City of Savannah 2008-DI-12

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

05/20/2015

National Objective:

N/A

Responsible Organization:

City of Savannah

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Savannah	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-15 / Jefferson Clty

Grantee Activity Number: DI-JEF24

Activity Title: Jefferson City - DEMO

Activity Category:

Clearance and Demolition

Project Number:

2008-DI-15

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Jefferson Clty

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Jefferson Clty

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$2,163,500.38

Total Budget

\$0.00

\$2,163,500.38

Total Obligated

\$0.00

\$2,157,975.76

Total Funds Drawdown

\$41,282.34

\$2,157,400.76

Program Funds Drawdown

\$41,282.34

\$2,157,400.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$41,282.34

\$2,157,400.76

City of Jefferson Clty

\$41,282.34

\$2,157,400.76



Match Contributed

\$0.00

\$0.00

Activity Description:

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary in furtherance of state approved redevelopment plan designed to create new jobs and investment.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	2	13/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-JEF35
Activity Title:	Jefferson City - local admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-15

Project Title:

Jefferson City

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jefferson City

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$19,599.62
Total Budget	\$0.00	\$19,599.62
Total Obligated	\$0.00	\$25,124.24
Total Funds Drawdown	\$63.96	\$19,599.62
Program Funds Drawdown	\$63.96	\$19,599.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$63.96	\$19,599.62
Jefferson City	\$63.96	\$19,599.62
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-28 / St. Charles County - St. Charles CC 2008-DI-

Grantee Activity Number: DI-T-SCH01

Activity Title: St.Charles County - St. Charles CC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-28

Projected Start Date:

03/05/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Charles County - St. Charles CC 2008-DI-28

Projected End Date:

03/05/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Charles County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$1,149,973.00

Total Budget

\$0.00

\$1,149,973.00

Total Obligated

\$0.00

\$1,149,973.00

Total Funds Drawdown

\$96,236.34

\$442,596.20

Program Funds Drawdown

\$96,236.34

\$442,596.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$96,236.34

\$442,596.20

St. Charles County

\$96,236.34

\$442,596.20



Match Contributed

\$0.00

\$0.00

Activity Description:

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

Location Description:

St. louis County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	11	21	0/0	292/204	543/400	53.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-30 / St. Louis City - St. Louis CC 2008-DI-30

Grantee Activity Number: DI-T-SLC01

Activity Title: St. Louis City - St. Louis CC

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

2008-DI-30

Project Title:

St. Louis City - St. Louis CC 2008-DI-30

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012



Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of St. Louis

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,060,338.00
Total Budget	\$0.00	\$2,060,338.00
Total Obligated	\$0.00	\$2,060,338.00
Total Funds Drawdown	\$35,766.47	\$2,030,787.42
Program Funds Drawdown	\$35,766.47	\$2,030,787.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,751.63	\$2,030,787.42
City of St. Louis	\$47,751.63	\$2,030,787.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

Location Description:

Counties served by St. Louis Community College

Activity Progress Narrative:**Accomplishments Performance Measures**

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	9	27	0/0	1004/433	1519/848	66.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-43 / Pulaski County - H 2008-DI-43

Grantee Activity Number: DI-H-PUL

Activity Title: Pulaski County-H-REHAB

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

2008-DI-43

Project Title:

Pulaski County - H 2008-DI-43

Projected Start Date:

03/24/2010

Projected End Date:

03/24/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pulaski County

Overall

Apr 1 thru Jun 30, 2015

To Date

Total Projected Budget from All Sources	N/A	\$299,625.00
Total Budget	\$0.00	\$299,625.00
Total Obligated	\$0.00	\$299,625.00
Total Funds Drawdown	\$0.00	\$176,572.25
Program Funds Drawdown	\$0.00	\$176,572.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$176,572.25

Match Contributed \$0.00 \$0.00

Activity Description:

Rehabilitation of scattered residential structures throughout Pulaski County.

Location Description:

Residential properties scattered throughout Pulaski County

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		13/13	
# of Singlefamily Units	0		13/13	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/0	4/13	13/13	100.00
# Renter Households	0	0	0	9/0	4/13	13/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-44 / St. Louis County - Chrysler 2008-DI-44

Grantee Activity Number: DI-STLC01
Activity Title: St. Louis County

Activity Category:

Planning

Project Number:

2008-DI-44

Projected Start Date:

05/26/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County - Chrysler 2008-DI-44

Projected End Date:

05/26/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County



Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$262,500.00
Total Budget	\$0.00	\$262,500.00
Total Obligated	\$0.00	\$262,500.00
Total Funds Drawdown	\$0.00	\$262,500.00
Program Funds Drawdown	\$0.00	\$262,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$513.16	\$262,500.00
St. Louis County	\$513.16	\$262,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-45 / Bellefontaine Neighbors 2008-DI-45

Grantee Activity Number: DI-BELN24
Activity Title: Bellefontaine - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-45

Project Title:
Bellefontaine Neighbors 2008-DI-45

Projected Start Date:
05/13/2010

Projected End Date:
05/13/2010

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Bellefontaine Neighbors

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,460,083.00
Total Budget	\$0.00	\$3,460,083.00
Total Obligated	\$0.00	\$3,464,000.00
Total Funds Drawdown	\$135,843.73	\$2,935,125.88
Program Funds Drawdown	\$135,843.73	\$2,935,125.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$135,843.73	\$2,935,125.88
Bellefontaine Neighbors	\$135,843.73	\$2,935,125.88
Match Contributed	\$0.00	\$0.00

Activity Description:

demolition of 1 property and 22 buildings in city of Bellefontaine Neighbors

Location Description:

1 property, 22 buildings in city of Bellefontaine neighbors

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	1/1
# of buildings (non-residential)	0	22/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-BELN35
Activity Title:	Bellefontaine - ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-45

Project Title:

Bellefontaine Neighbors 2008-DI-45

Projected Start Date:

05/13/2010

Projected End Date:

05/13/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Bellefontaine Neighbors

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$39,917.00
Total Budget	\$0.00	\$39,917.00
Total Obligated	\$0.00	\$36,000.00
Total Funds Drawdown	\$2,000.00	\$14,457.83
Program Funds Drawdown	\$2,000.00	\$14,457.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,000.00	\$14,457.83
Bellefontaine Neighbors	\$2,000.00	\$14,457.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 1 property, 22 buildings in city of Bellefontaine neighbors

Location Description:

1 property, 22 buildings in city of Bellefontaine neighbors

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-56 / Cedar County 2008-DI-56

Grantee Activity Number: DREF-CED01

Activity Title: Cedar Co - DREF Planning-08DI56

Activity Category:

Planning

Activity Status:

Completed

Project Number:

2008-DI-56

Project Title:

Cedar County 2008-DI-56

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

06/24/2015

National Objective:

N/A

Responsible Organization:

Cedar County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$95,700.00

Total Budget

\$0.00

\$95,700.00

Total Obligated

\$0.00

\$95,700.00

Total Funds Drawdown

\$0.00

\$95,700.00

Program Funds Drawdown

\$0.00

\$95,700.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$95,700.00

Cedar County

\$0.00

\$95,700.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Area covered includes Bates, Vernon, St. Clair, Cedar and Hickory counties. Activities include:

- localized mapping as it relates to communities and modified flood zones and decertified levees,
- Technical assistance and/or planning for land utilization in high hazard areas
- Professional development for local community leaders responsible for floodplain management
- Technical assistance for completing cost benefit analysis for hazard mitigation funding
- Identification, minimal mapping and mitigation planning for critical infrastructure,
- Integration of program outcomes with various state and federal agencies
- Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- develop plan to outline need and to propose locations for tornado saferooms in each community/county

Location Description:

Counties of Bates, Vernon, St. Clair, Cedar and Hickory in the Kaysinger Basin Region.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	95700/95700
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	15540	13542	67452	43.12

LMI%:	43.12
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-62 / Laclede County 2008-DI-62

Grantee Activity Number: DREF-LAC01

Activity Title: Laclede Co - DREF Planning-08DI62

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-62

Project Title:

Laclede County 2008-DI-62

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Laclede County

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$109,330.00
Total Budget	\$0.00	\$109,330.00
Total Obligated	\$0.00	\$109,330.00
Total Funds Drawdown	\$8,655.70	\$62,790.04
Program Funds Drawdown	\$8,655.70	\$62,790.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,655.70	\$62,790.04
Laclede County	\$8,655.70	\$62,790.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Camden, Laclede, Miller, and Morgan counties. Activities include:

- localized mapping as it relates to communities and modified flood zones and decertified levees,
- Technical assistance and/or planning for land utilization in high hazard areas
- Professional development for local community leaders responsible for floodplain management
- Technical assistance for completing cost benefit analysis for hazard mitigation funding
- Identification, minimal mapping and mitigation planning for critical infrastructure,
- Integration of program outcomes with various state and federal agencies
- Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- Assessment of sheltering availability and planning for sheltering options.

Location Description:

Area covered includes Camden, Laclede, Miller, and Morgan counties.



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF	0	109330/10933

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	28168	28295	146698	38.49

LMI%:	38.49
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-83 / Duquesne 2008-DI-83

Grantee Activity Number: DI-DUQ13
Activity Title: Duquesne - REHAB/RECON

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
2008-DI-83

Projected Start Date:
10/26/2011

Benefit Type:

Activity Status:
Under Way

Project Title:
Duquesne 2008-DI-83

Projected End Date:
10/26/2013

Completed Activity Actual End Date:



Direct Benefit (Households)

National Objective:

Low/Mod

Responsible Organization:

Duquesne

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$455,680.00
Total Budget	\$0.00	\$455,680.00
Total Obligated	\$0.00	\$455,680.00
Total Funds Drawdown	\$50,000.00	\$424,205.00
Program Funds Drawdown	\$50,000.00	\$424,205.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,000.00	\$424,205.00
Duquesne	\$50,000.00	\$424,205.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered in the City of Duquesne that were affected by a weather related events

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	2/0	7/9	9/9	100.00
# Owner Households	0	2	2	2/0	7/9	9/9	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2023 E. 25th	Joplin		Missouri	64801	Match / Y



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-84 / Joplin Habitat for Humanity - 2008-DI-84

Grantee Activity Number: DI-JHH35
Activity Title: Joplin H4H - ADM

Activity Category:

Administration

Project Number:

2008-DI-84

Projected Start Date:

02/04/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Joplin Habitat for Humanity - 2008-DI-84

Projected End Date:

02/04/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Habitat For Humainty

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$10,000.00	\$100,000.00
Program Funds Drawdown	\$10,000.00	\$100,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,000.00	\$100,000.00
Joplin Area Habitat For Humainty	\$10,000.00	\$100,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:



N/A

Location Description:

Construction of homes for LMI families in Joplin

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-85 / St. Louis County 2008-DI-85

Grantee Activity Number: DI-SCLM20

Activity Title: St. Louis County - Lemay - Streets

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-85

Projected Start Date:

02/10/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County 2008-DI-85

Projected End Date:

02/10/2012

Completed Activity Actual End Date:

Responsible Organization:



Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,926,830.00
Total Budget	\$0.00	\$2,926,830.00
Total Obligated	\$0.00	\$2,926,830.00
Total Funds Drawdown	\$75,700.78	\$340,681.97
Program Funds Drawdown	\$75,700.78	\$340,681.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$75,700.78	\$340,681.97
St. Louis County	\$75,700.78	\$340,681.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of streets near a flood area.

Location Description:

Street near River Des Peres located in St. Louis County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-87 / Springfield BDC 2008-DI-87**Grantee Activity Number: DI-I-SPR23****Activity Title: SBDC - I - Job Training****Activity Category:**

Public services

Activity Status:

Under Way

Project Number:

2008-DI-87

Project Title:

Springfield BDC 2008-DI-87

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Springfield Business Development Corporation

Overall**Apr 1 thru Jun 30, 2015****To Date****Total Projected Budget from All Sources**

N/A

\$950,000.00

Total Budget

\$0.00

\$950,000.00

Total Obligated

\$0.00

\$950,000.00

Total Funds Drawdown

\$54,375.00

\$150,000.00

Program Funds Drawdown

\$54,375.00

\$150,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$54,375.00

\$150,000.00

Greene County

\$54,375.00

\$54,375.00

Springfield Business Development Corporation

\$0.00

\$95,625.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:**Activity Progress Narrative:**

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	24/0	5/126	29/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DI-I-SPR35

Activity Title: SBDC - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-87

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Springfield BDC 2008-DI-87

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Springfield Business Development Corporation

Overall

	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$2,861.84	\$7,894.73
Program Funds Drawdown	\$2,861.84	\$7,894.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,861.84	\$7,894.73
Greene County	\$0.00	\$0.00
Springfield Business Development Corporation	\$2,861.84	\$7,894.73
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-90 / EDC of St. Charles County 2008-DI-90

Grantee Activity Number: DI-I-EDSTC23

Activity Title: St. Charles - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-90

Project Title:

EDC of St. Charles County 2008-DI-90

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

EDC of St. Charles County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

To Date

Total Budget

N/A

\$950,000.00

Total Obligated

\$0.00

\$950,000.00

Total Funds Drawdown

\$0.00

\$950,000.00

Program Funds Drawdown

\$14,807.00

\$14,807.00

Program Income Drawdown

\$14,807.00

\$14,807.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

EDC of St. Charles County

\$14,807.00

\$14,807.00

\$14,807.00

\$14,807.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	4/0	0/64	4/125	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-I-EDSTC35
Activity Title:	St. Charles - I- ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-90

Project Title:

EDC of St. Charles County 2008-DI-90

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

EDC of St. Charles County

Overall

	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$740.35	\$740.35
Program Funds Drawdown	\$740.35	\$740.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$740.35	\$740.35
EDC of St. Charles County	\$740.35	\$740.35
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-91 / St. Joseph Metro Chamber of Commerce 2008-

Grantee Activity Number: DI-I-STJ23

Activity Title: St. Joseph - I - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

To Date

Total Budget

N/A

\$950,000.00

Total Obligated

\$0.00

\$950,000.00

Total Funds Drawdown

\$0.00

\$950,000.00

Program Funds Drawdown

\$44,423.50

\$95,743.66

Program Income Drawdown

\$44,423.50

\$95,743.66

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

St. Joseph Metro Chamber of Commerce

\$44,423.50

\$95,743.66

\$44,423.50

\$95,743.66



Match Contributed

\$0.00

\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Areas served by St. Joseph Metro Chamber of Commerce

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/65	0/126	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	7/0	13/65	25/126	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-I-STJ35
Activity Title:	St. Joseph - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall

	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$2,221.18	\$4,787.18
Program Funds Drawdown	\$2,221.18	\$4,787.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,221.18	\$4,787.18
St. Joseph Metro Chamber of Commerce	\$2,221.18	\$4,787.18
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-93 / Johnson County EDC 2008-DI-93

Grantee Activity Number: DI-I-JOH23

Activity Title: Johnson County - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-93

Project Title:

Johnson County EDC 2008-DI-93

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Johnson County EDC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$949,500.00

Total Budget

\$0.00

\$949,500.00

Total Obligated

\$0.00

\$949,500.00

Total Funds Drawdown

\$0.00

\$64,865.29

Program Funds Drawdown

\$0.00

\$64,865.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$64,865.29

Johnson County EDC

\$0.00

\$64,865.29



Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	4	7	11	10/0	22/127	32/127	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-94 / Cape Girardeau Development Foundation

Grantee Activity Number: DI-I-CG23

Activity Title: Cape Girardeau - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-94

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014



Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Cape Girardeau Development Foundation

Overall

	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$475,000.00
Total Budget	\$0.00	\$475,000.00
Total Obligated	\$0.00	\$475,000.00
Total Funds Drawdown	\$23,220.12	\$203,259.39
Program Funds Drawdown	\$23,220.12	\$203,259.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,220.12	\$203,259.39
Cape Girardeau Development Foundation	\$23,220.12	\$203,259.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures**

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	74/0	43/50	117/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-CG63
Activity Title:	Cape Girardeau - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Cape Girardeau Development Foundation

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$475,000.00
Total Budget	\$0.00	\$475,000.00
Total Obligated	\$0.00	\$475,000.00
Total Funds Drawdown	\$8,995.75	\$347,206.40
Program Funds Drawdown	\$8,995.75	\$347,206.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,995.75	\$347,206.40
Cape Girardeau Development Foundation	\$8,995.75	\$347,206.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Cape Girardeau and surrounding areas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod%



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-98 / St. Louis Small Business Empowerment Center

Grantee Activity Number:	DI-I-SBEC
Activity Title:	SBEC - Job Training

Activity Category:

Public services

Project Number:

2008-DI-98

Projected Start Date:

02/07/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis Small Business Empowerment Center 2008-

Projected End Date:

02/07/2015

Completed Activity Actual End Date:

Responsible Organization:

St.. Louis Small Business Empowerment Center

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$276,000.00
Total Budget	\$0.00	\$276,000.00
Total Obligated	\$0.00	\$276,000.00
Total Funds Drawdown	\$0.00	\$40,000.00
Program Funds Drawdown	\$0.00	\$40,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$11,895.16)	\$40,090.00



St.. Louis Small Business Empowerment Center	(\$11,895.16)	\$40,090.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	-32	-32	0/0	45/120	45/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-99 / WGU-Missouri 2008-DI-99

Grantee Activity Number: DI-WGU23
Activity Title: WGU- ED

Activity Category:
 Econ. development or recovery activity that creates/retains
Project Number:
 2008-DI-99
Projected Start Date:

Activity Status:
 Under Way
Project Title:
 WGU-Missouri 2008-DI-99
Projected End Date:

02/14/2013

02/14/2015

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

WGU-Missouri

Overall

	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$1,018,987.00	\$3,538,176.00
Program Funds Drawdown	\$1,018,987.00	\$3,538,176.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,018,987.00	\$3,538,176.00
WGU-Missouri	\$1,018,987.00	\$3,538,176.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Job creation project will assist with working capital costs for WGU-Missouri.

Location Description:

WGU Missouri

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	11/0	27/41	74/80	51.35

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	11/0	27/41	74/80	51.35

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: DI-2008-STADM / DI-State Admin

Grantee Activity Number: 08-DI-STADM-IA08

Activity Title: Flood C/Supp 2 State Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DI-2008-STADM

Project Title:

DI-State Admin

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

To Date

N/A

\$2,133,860.00

Total Budget

\$0.00

\$2,133,860.00

Total Obligated

\$0.00

\$2,133,860.00

Total Funds Drawdown

\$52,005.04

\$1,418,926.07

Program Funds Drawdown

\$52,005.04

\$1,418,926.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$52,005.04

\$1,418,926.07

 State of Missouri

\$52,005.04

\$1,418,926.07

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	286
Monitoring Visits	0	191
Audit Visits	0	224
Technical Assistance Visits	0	54
Monitoring/Technical Assistance Visits	0	5
Report/Letter Issued	0	146