

Grantee: State of Missouri

Grant: B-08-DF-29-0001

July 1, 2011 thru September 30, 2011 Performance Report



Grant Number:

B-08-DF-29-0001

Obligation Date:

05/27/2009

Award Date:**Grantee Name:**

State of Missouri

Contract End Date:

05/21/2009

Review by HUD:

Reviewed and Approved

Grant Amount:

\$11,032,438.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$11,032,438.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Two significant flooding events in 2008 resulted in federal disaster declarations; one in March (1749) primarily in Southern Missouri and one in June (1773) primarily in Northern Missouri. Flood recovery activities with CDBG funds for the March event were addressed with existing CDBG funding. Flood recovery activities for the June event are the subject of this grant (1773, Supplemental CDBG Disaster Recovery Funding from the Supplemental Appropriations Act, Public Law 110-252, 2008.. Approximately 2,421 homes were impacted by the flooding, with 582 being affected, 535 sustaining minor damage, 225 sustaining major damage and 1,079 being destroyed and at least 22 levees damaged. Widespread damage to public infrastructure was reported by communities and regional planning commissions. In areas where the disaster was federally declared, Missouri CDBG supported FEMA with resources and in some cases 25% cost share to provide housing and home repair assistance. Currently, the state is supporting thirty-plus community long-term recovery committees to assist residents with long term housing assistance to meet unmet disaster related housing needs whenever feasible. At least 22 levees were affected by the flood events with an estimated repair cost of \$36,139,000. While the US Army Corps of Engineers funding will address the bulk of this; the match requirement for local governments and levee districts is significant. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding. At least two communities in Northwest Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired.

Recovery Needs:

Missouri proposes to address recovery needs through: short and long term recovery planning through the NFIP, promoting high quality, durable, energy-efficient and mold resistant construction methods, and providing adequate flood resistant housing for all income groups that live in the flood impacted areas. Homeless shelters and transitional housing units impacted by the flood are eligible for assistance through this plan if they are located outside the 100 year flood plain. If they are/were located within the 100 year flood plain the facility could be eligible for assistance in rebuilding outside the flood plain. Applications were accepted in the following categories: housing, business assistance, buyout, levee repair, demolition and debris removal, other unmet needs. The projects selected for funding were evaluated based on need, capacity, the project's impact on short and long term community recovery, local effort, consistency with a local short and long term recovery plan, consistency with local and state floodplain management practices, project sustainability and future disaster mitigation and finally, available funds. The following projects were funded with this supplemental appropriation for the purpose of: Chariton County-Assisting the county with levee repairs to the Garden of Eden Drainage District. Elsberry-Assisting the city in acquiring flood affected residential properties. Hannibal-Assist in acquiring flood affected commercial properties. La Grange-Assist in acquiring flood affected commercial properties. Marceline-Assisting with replacement of the pump house. Milan-Assisting with flood related infrastructure repairs. Newton County-Assisting with disaster related housing repairs and new housing construction. Old Monroe-Assisting with levee repairs. St. Charles City-Assisting North County Levee District with levee repairs. St. Charles County-Assist Grafton Ferry with Mississippi River dredging and acquisition of 22 flood-affected homes. Savannah-Assisting with flood-related repairs and improvements to Price and Cedar Streets. Silex-Assisting with acquisition of flood affected home, plus infrastructure development for new subdivision out of the floodplain. Sullivan County-Assist in replacing the Fleshman Bridge in Jackson Township. Worth County-Assist in replacement of bridges #172,185 and 195.

Overall

Total Projected Budget from All Sources**This Report Period**

N/A

To Date

\$11,028,112.00

Total Budget

\$0.00

\$11,028,112.00



Total Obligated	\$4,779,463.66	\$9,457,902.67
Total Funds Drawdown	\$4,204,130.52	\$7,640,356.76
Program Funds Drawdown	\$4,204,130.52	\$7,640,356.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,207,804.52	\$7,640,356.76
Match Contributed	\$0.00	\$356,017.95

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		53.98%
Overall Benefit Percentage (Actual)		51.05%
Minimum Non-Federal Match	\$0.00	\$356,017.95
Limit on Public Services	\$1,654,865.70	\$0.00
Limit on Admin/Planning	\$551,621.90	\$284,172.18
Limit on State Admin	\$0.00	\$284,172.18

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Caruthersville DF-20: The city awarded contract and construction is underway. The project is 83% complete.

>Chariton County DF-01: Construction is complete and closeout process will begin.

>Chula DF-17: Project is waiting for Plans and Specs to be completed and then project will be bid.

>Elsberry DF-02: 15 homes have been purchased and the demolition contract has been awarded.

>Elsberry DF-18: Project has been completed and in the process of closeout.

>Hannibal DF-03: All 25 acquisitions have been completed; specs for demolition are being prepared now. City is under contract with an environmental engineering firm to complete the final phases of the DNR Brownfields and LUSTs programs. 5 programs are contaminated.

>La Grange DF-04: Six buildings have been acquired and demolished.

>Marceline DF-05: The SEMA portion of the project has been completed. Currently waiting for SEMA to closeout to initiate closeout of CDBG.

>Milan DF-06: No construction activity to report at this time. Project anticipates having bid out during the next fiscal quarter.

>Newton County DF-07: 20 units completed or undergoing rehab at the present time.

>Nodaway County DF-19: County road and bridge crew completed construction on Bridge #28 in late June. Construction will begin on Bridge #403.

>Old Monroe DF-08: Construction contract was awarded. Contractor has ordered pump station. Work on the project is 50% complete.

>Ralls County DF-21: Demolition of the one property has been completed. Moving forward on additional properties for buyout.

>Savannah DF-09: Project is complete and being prepared for closeout.



>Silex DF-10: A total of 69 properties have been acquired. Construction is complete on water and sewer lines. The deep well and stand pipe are finished and being disinfected. Grading for streets has been completed and base rock is being installed.

>St. Charles City DF-11: Project is complete. Closeout underway.

>St. Charles County DF-12: Project completed. Closeout complete.

>St. Charles County DF-13: Properties have been purchased.

>Sullivan County DF-14: No construction activity to report at this time. Project was bid and bids came in too high. Project will be re-bid.

>Worth County DF-15: Bridge #1850003, #1950009 and #17200003 are all complete. Closeout monitoring was conducted October 4. Closeout is anticipated to be complete in October.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DF-01, Chariton County	\$0.00	\$90,320.00	\$63,111.00
2008-DF-02, City of Elsberry	\$1,022.29	\$282,517.71	\$197,751.82
2008-DF-03, City of Hannibal	\$1,810,116.53	\$2,530,000.00	\$1,915,722.78
2008-DF-04, City of La Grange	\$0.00	\$502,301.00	\$423,781.01
2008-DF-05, City of Marceline	\$0.00	\$423,418.00	\$358,622.80
2008-DF-06, City of Milan	\$0.00	\$34,070.00	\$0.00
2008-DF-07, Newton County	\$218,001.00	\$1,290,500.00	\$621,660.63
2008-DF-08, City of Old Monroe	\$0.00	\$330,600.00	\$22,030.02
2008-DF-09, City of Savannah	\$333,714.00	\$600,770.00	\$476,968.00
2008-DF-10, City of Silex	\$1,656,401.93	\$2,548,599.29	\$2,188,479.17
2008-DF-11, City of St. Charles	\$0.00	\$185,914.00	\$178,230.00
2008-DF-12, St. Charles County	\$0.00	\$114,462.00	\$114,462.00
2008-DF-13, St. Charles County	\$52,955.15	\$164,063.00	\$52,955.15
2008-DF-14, Sullivan County	\$0.00	\$351,000.00	\$29,478.67
2008-DF-15, Worth County	\$5,825.95	\$139,338.00	\$133,435.73
2008-DF-17, City of Chula	\$0.00	\$105,749.00	\$0.00
2008-DF-18, City of Elsberry (culvert repair) 08-DF-18	\$0.00	\$57,500.00	\$52,202.67
2008-DF-19, Nodaway County (bridge 28)	\$12,282.05	\$174,800.00	\$139,296.93
2008-DF-20, City of Caruthersville	\$90,014.20	\$500,000.00	\$466,281.00
2008-DF-21, Ralls County	\$5,912.50	\$261,500.00	\$58,146.50
DED 08 Flood Supp 1 Admin, ADMIN	\$17,884.92	\$345,016.00	\$147,740.88



Activities

Grantee Activity Number: CAR007
Activity Title: Caruthersville - water/sewer

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2008-DF-20

Projected Start Date:

01/20/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Caruthersville

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Caruthersville

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2011

N/A

To Date

\$476,000.00

Total Budget

\$0.00

\$476,000.00

Total Obligated

\$117,733.20

\$476,000.00

Total Funds Drawdown

\$86,414.20

\$444,681.00

Program Funds Drawdown

\$86,414.20

\$444,681.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$86,414.20

\$444,681.00

City of Caruthersville

\$86,414.20

\$444,681.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CAR035

Activity Title: Caruthersville - ADM

Activity Category:

Administration

Project Number:

2008-DF-20

Projected Start Date:

01/20/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Caruthersville

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Caruthersville

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$24,000.00
Total Budget	\$0.00	\$24,000.00
Total Obligated	\$6,000.00	\$24,000.00
Total Funds Drawdown	\$3,600.00	\$21,600.00
Program Funds Drawdown	\$3,600.00	\$21,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,600.00	\$21,600.00
City of Caruthersville	\$3,600.00	\$21,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ELS001
Activity Title:	Elsberry - ACQ

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
2008-DF-02

Project Title:
City of Elsberry

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Elsberry

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$190,727.71
Total Budget	\$0.00	\$190,727.71
Total Obligated	\$2,640.00	\$190,727.71
Total Funds Drawdown	\$0.00	\$184,727.71
Program Funds Drawdown	\$0.00	\$184,727.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$188,087.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ELS003
Activity Title:	Elsberry - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DF-02

Project Title:
City of Elsberry

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Elsberry

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$72,190.00
Total Budget	\$0.00	\$72,190.00
Total Obligated	\$72,190.00	\$72,190.00
Total Funds Drawdown	\$1,022.29	\$4,382.29
Program Funds Drawdown	\$1,022.29	\$4,382.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,022.29	\$1,022.29
City of Elsberry	\$1,022.29	\$1,022.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAN001

Activity Title: Hannibal - ACQ/BUYOUT

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

2008-DF-03

Projected Start Date:

05/21/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Hannibal

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Hannibal

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,130,000.00
Total Budget	\$0.00	\$2,130,000.00
Total Obligated	\$2,024,393.75	\$2,130,000.00
Total Funds Drawdown	\$1,810,116.53	\$1,915,722.78
Program Funds Drawdown	\$1,810,116.53	\$1,915,722.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,810,116.53	\$1,915,722.78
City of Hannibal	\$1,810,116.53	\$1,915,722.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	25	25/14
# of buildings (non-residential)	14	14/14
# of Businesses	6	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
Russell Street 010.09.32.1.06.010.000	Hannibal	Marion County	Missouri	63401	Not Validated / N
608 Lemon	Hannibal	Marion County	Missouri	63401	Not Validated / N
400 South Eleventh Street	Hannibal	Marion County	Missouri	63401	Not Validated / N
Russell Street 010.09.32.1.06.009.000	Hannibal	Marion County	Missouri	63401	Not Validated / N
101 Church Street	Hannibal	Marion County	Missouri	63401	Not Validated / N
700-02 Main	Hannibal	Marion County	Missouri	63401	Not Validated / N
623 South Main	Hannibal	Marion County	Missouri	63401	Not Validated / N
500 South Main	Hannibal	Marion County	Missouri	63401	Not Validated / N
613 Munger	Hannibal	Marion County	Missouri	63401	Not Validated / N
1301-05 Russell	Hannibal	Marion County	Missouri	63401	Not Validated / N
1318-24 Russell	Hannibal	Marion County	Missouri	63401	Not Validated / N
1313 Russell	Hannibal	Marion County	Missouri	63401	Not Validated / N
322 S. Eighth Street	Hannibal	Marion County	Missouri	63401	Not Validated / N
621 Collier	Hannibal	Marion County	Missouri	63401	Not Validated / N
929 Warren Barrett Drive	Hannibal	Marion County	Missouri	63401	Not Validated / N
600-02 Lemon	Hannibal	Marion County	Missouri	63401	Not Validated / N
Lemon Street 010.09.32.1.06.002.020	Hannibal	Marion County	Missouri	63401	Not Validated / N
South Gordon 010.09.32.1.06.002.010	Hannibal	Marion County	Missouri	63401	Not Validated / N
527 South Main	Hannibal	Marion County	Missouri	63401	Not Validated / N
432 Munger	Hannibal	Marion County	Missouri	63401	Not Validated / N
Gordon Street 010.09.32.1.06.002.000	Hannibal	Marion County	Missouri	63401	Not Validated / N
610 Lemon	Hannibal	Marion County	Missouri	63401	Not Validated / N
1321 Russell	Hannibal	Marion County	Missouri	63401	Not Validated / N
Russell Street 010.09.32.1.06.007.000	Hannibal	Marion County	Missouri	63401	Not Validated / N
1305 E. Gordon	Hannibal	Marion County	Missouri	63401	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: LAG001

Activity Title: La Grange-ACQ

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

2008-DF-04

Projected Start Date:

05/21/2009

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of La Grange

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of LaGrange

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$319,697.01
Total Budget	\$0.00	\$319,697.01
Total Obligated	\$0.00	\$398,217.00
Total Funds Drawdown	\$0.00	\$319,697.01
Program Funds Drawdown	\$0.00	\$319,697.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$319,697.01
City of LaGrange	\$0.00	\$319,697.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Six total properties have been acquired to date. Error on previous QPR being corrected with the -2.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-2	6/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
118 N. Main	La Grange	Lewis County	Missouri	63452	Not Validated / N
201 N. Main	La Grange	Lewis County	Missouri	63452	Not Validated / N
115 S. Main	La Grange	Lewis County	Missouri	63452	Not Validated / N
101 S. Main	La Grange	Lewis County	Missouri	63452	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	LAG003
Activity Title:	La Grange-DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DF-04

Project Title:
City of La Grange

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of LaGrange

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$88,483.00
Total Budget	\$0.00	\$88,483.00
Total Obligated	\$0.00	\$88,483.00
Total Funds Drawdown	\$0.00	\$88,483.00
Program Funds Drawdown	\$0.00	\$88,483.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$88,483.00
City of LaGrange	\$0.00	\$88,483.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Six properties have been demolished. -2 is to correct an error in counting on prior QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-2	6/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NCO025

Activity Title: Newton County - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2008-DF-07

Project Title:

Newton County

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$905,300.00
Total Budget	\$0.00	\$905,300.00
Total Obligated	\$625,140.37	\$1,008,000.00
Total Funds Drawdown	\$218,001.00	\$600,860.63
Program Funds Drawdown	\$218,001.00	\$600,860.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$218,001.00	\$600,860.63
Newton County	\$218,001.00	\$600,860.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	18/40
# of Singlefamily Units	3	18/40



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	3/0	15/40	18/40	100.00
# Owner Households	2	1	3	3/0	15/40	18/40	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
7272 Coyote Drive	Seneca	Newton County	Missouri	64865	Not Validated / N
25749 Norway Road	Stark City	Newton County	Missouri	64866	Not Validated / N
1166 Spruce Street	Granby	Newton County	Missouri	64844	Not Validated / N
18411 Hwy 60	Seneca	Newton County	Missouri	64865	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NOD019
Activity Title: Nodaway County

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DF-19

Projected Start Date:

01/20/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Nodaway County (bridge 28)

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

Responsible Organization:

Nodaway County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$170,100.00
Total Budget	\$0.00	\$170,100.00
Total Obligated	\$12,282.05	\$135,296.93
Total Funds Drawdown	\$12,282.05	\$135,296.93
Program Funds Drawdown	\$12,282.05	\$135,296.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,282.05	\$135,296.93
Nodaway County	\$12,282.05	\$135,296.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RAL001

Activity Title: Ralls County - ACQ

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DF-21

Projected Start Date:

04/06/2010

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Ralls County

Projected End Date:

04/06/2012

Completed Activity Actual End Date:

Responsible Organization:

Ralls County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total Budget	\$0.00	\$230,000.00
Total Obligated	\$183,516.00	\$230,000.00
Total Funds Drawdown	\$212.50	\$46,696.50
Program Funds Drawdown	\$212.50	\$46,696.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$212.50	\$46,696.50
Ralls County	\$212.50	\$46,696.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RAL003
Activity Title: Ralls County - DEMO

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 2008-DF-21

Project Title:
 Ralls County

Projected Start Date:
 04/06/2010

Projected End Date:
 04/06/2012

Benefit Type:
 ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Ralls County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total Budget	\$0.00	\$20,000.00
Total Obligated	\$20,000.00	\$20,000.00
Total Funds Drawdown	\$5,700.00	\$5,700.00
Program Funds Drawdown	\$5,700.00	\$5,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,700.00	\$5,700.00
Ralls County	\$5,700.00	\$5,700.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SAV013
Activity Title: Savannah-STREETS

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 2008-DF-09

Project Title:
 City of Savannah

Projected Start Date:
 05/21/2009

Projected End Date:
 05/21/2011

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of Savannah

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$600,770.00
Total Budget	\$0.00	\$600,770.00
Total Obligated	\$457,516.00	\$600,770.00
Total Funds Drawdown	\$333,714.00	\$476,968.00
Program Funds Drawdown	\$333,714.00	\$476,968.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$333,714.00	\$476,968.00
City of Savannah	\$333,714.00	\$476,968.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1065



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SCC001

Activity Title: St. Charles County - ACQ

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DF-13

Projected Start Date:

05/21/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

St. Charles County

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

St. Charles County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$132,603.00
Total Budget	\$0.00	\$132,603.00
Total Obligated	\$132,603.00	\$132,603.00
Total Funds Drawdown	\$50,256.28	\$50,256.28
Program Funds Drawdown	\$50,256.28	\$50,256.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,256.28	\$50,256.28
St. Charles County	\$50,256.28	\$50,256.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	7/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/8
# of Singlefamily Units	7	7/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	0	7	7/0	0/0	7/8	100.00
# Owner Households	7	0	7	7/0	0/0	7/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	SCC003
Activity Title:	St. Charles County - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DF-13

Project Title:
St. Charles County

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
St. Charles County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$23,800.00
Total Budget	\$0.00	\$23,800.00
Total Obligated	\$23,800.00	\$23,800.00
Total Funds Drawdown	\$2,698.87	\$2,698.87
Program Funds Drawdown	\$2,698.87	\$2,698.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,698.87	\$2,698.87
St. Charles County	\$2,698.87	\$2,698.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	SIL001
Activity Title:	Silex-ACQ for NRH

Activity Category:
Acquisition of property for replacement housing

Activity Status:
Under Way

Project Number:
2008-DF-10

Project Title:
City of Silex

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Silex

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$270,879.14
Total Budget	\$0.00	\$270,879.14
Total Obligated	\$0.00	\$279,473.69
Total Funds Drawdown	\$4,167.00	\$270,879.14
Program Funds Drawdown	\$4,167.00	\$270,879.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,841.00	\$270,879.14
City of Silex	\$7,841.00	\$270,879.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	37/16



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
117 South Williams	Silex	Lincoln County	Missouri	63377	Not Validated / N
506 Main	Silex	Lincoln County	Missouri	63377	Not Validated / N
219 Bluff	Silex	Lincoln County	Missouri	63377	Not Validated / N
32 North Second	Silex	Lincoln County	Missouri	63377	Not Validated / N
214 Bluff	Silex	Lincoln County	Missouri	63377	Not Validated / N
221 Bluff	Silex	Lincoln County	Missouri	63377	Not Validated / N
305 Cuivre	Silex	Lincoln County	Missouri	63377	Not Validated / N
130 North Second	Silex	Lincoln County	Missouri	63377	Not Validated / N
116 South Church	Silex	Lincoln County	Missouri	63377	Not Validated / N
511 Cherry	Silex	Lincoln County	Missouri	63377	Not Validated / N
211 Cuivre	Silex	Lincoln County	Missouri	63377	Not Validated / N
309 Bluff	Silex	Lincoln County	Missouri	63377	Not Validated / N
309 Main	Silex	Lincoln County	Missouri	63377	Not Validated / N
216 Cuivre	Silex	Lincoln County	Missouri	63377	Not Validated / N
222 Bluff	Silex	Lincoln County	Missouri	63377	Not Validated / N
314 Cuivre	Silex	Lincoln County	Missouri	63377	Not Validated / N
505 Cherry	Silex	Lincoln County	Missouri	63377	Not Validated / N
515 Cuivre	Silex	Lincoln County	Missouri	63377	Not Validated / N
108 North Second	Silex	Lincoln County	Missouri	63377	Not Validated / N
211 Main	Silex	Lincoln County	Missouri	63377	Not Validated / N
17 South Church	Silex	Lincoln County	Missouri	63377	Not Validated / N
107 North Second	Silex	Lincoln County	Missouri	63377	Not Validated / N
17 North Second	Silex	Lincoln County	Missouri	63377	Not Validated / N
416 Cuivre	Silex	Lincoln County	Missouri	63377	Not Validated / N
308 Cuivre	Silex	Lincoln County	Missouri	63377	Not Validated / N
215 Bluff	Silex	Lincoln County	Missouri	63377	Not Validated / N
302 Main	Silex	Lincoln County	Missouri	63377	Not Validated / N
220 Cuivre	Silex	Lincoln County	Missouri	63377	Not Validated / N
308 Main	Silex	Lincoln County	Missouri	63377	Not Validated / N
407 Cherry	Silex	Lincoln County	Missouri	63377	Not Validated / N
11 North Second	Silex	Lincoln County	Missouri	63377	Not Validated / N
212 Main	Silex	Lincoln County	Missouri	63377	Not Validated / N
112 North Second	Silex	Lincoln County	Missouri	63377	Not Validated / N
501 Main	Silex	Lincoln County	Missouri	63377	Not Validated / N
517 Cuivre	Silex	Lincoln County	Missouri	63377	Not Validated / N
116 North Second	Silex	Lincoln County	Missouri	63377	Not Validated / N
110 South Church	Silex	Lincoln County	Missouri	63377	Not Validated / N



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	SIL003
Activity Title:	Silex-DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DF-10

Project Title:
City of Silex

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Silex

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$11,725.00
Total Budget	\$0.00	\$11,725.00
Total Obligated	\$118,800.00	\$118,800.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	SIL009
Activity Title:	Silex-WATER/SEWER

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
2008-DF-10

Project Title:
City of Silex

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Silex

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,066,471.28
Total Budget	\$0.00	\$1,066,471.28
Total Obligated	\$467,849.29	\$984,575.60
Total Funds Drawdown	\$728,819.42	\$980,194.50
Program Funds Drawdown	\$728,819.42	\$980,194.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$728,819.42	\$980,194.50
City of Silex	\$728,819.42	\$980,194.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	SIL013
Activity Title:	Silex-STREET

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
2008-DF-10

Project Title:
City of Silex

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Silex

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$662,394.55
Total Budget	\$0.00	\$662,394.55
Total Obligated	\$515,000.00	\$515,000.00
Total Funds Drawdown	\$334,779.76	\$334,779.76
Program Funds Drawdown	\$334,779.76	\$334,779.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$334,779.76	\$334,779.76
City of Silex	\$334,779.76	\$334,779.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/3000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	SIL028
Activity Title:	Silex-RELOCATION

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
2008-DF-10

Project Title:
City of Silex

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Silex

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$939,330.58
Total Budget	\$0.00	\$939,330.58
Total Obligated	\$0.00	\$595,000.00
Total Funds Drawdown	\$575,000.00	\$575,000.00
Program Funds Drawdown	\$575,000.00	\$575,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$575,000.00	\$575,000.00
City of Silex	\$575,000.00	\$575,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/16	0/16	0



# Owner Households	0	0	0	0/0	0/16	0/16	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SIL035
Activity Title: Silex-ADMIN

Activity Category:

Administration

Project Number:

2008-DF-10

Projected Start Date:

05/21/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Silex

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Silex

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$55,750.00
Total Budget	\$0.00	\$55,750.00
Total Obligated	\$0.00	\$55,750.00
Total Funds Drawdown	\$13,635.75	\$27,625.77
Program Funds Drawdown	\$13,635.75	\$27,625.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,635.75	\$27,625.77
City of Silex	\$13,635.75	\$27,625.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ST-ADMIN-008
Activity Title:	State Admin 2008 Flood Supp 1

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DED 08 Flood Supp 1 Admin

Project Title:

ADMIN

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$345,016.00
Total Budget	\$0.00	\$345,016.00
Total Obligated	\$0.00	\$345,016.00
Total Funds Drawdown	\$17,884.92	\$147,740.88
Program Funds Drawdown	\$17,884.92	\$147,740.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,884.92	\$147,740.88
State of Missouri	\$17,884.92	\$147,740.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WCO016
Activity Title: Worth County-BRIDGES

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 2008-DF-15

Project Title:
 Worth County

Projected Start Date:
 05/21/2009

Projected End Date:
 05/21/2011

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Worth County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$123,435.73
Total Budget	\$0.00	\$123,435.73
Total Obligated	\$0.00	\$127,782.00
Total Funds Drawdown	\$3,325.95	\$123,435.73
Program Funds Drawdown	\$3,325.95	\$123,435.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,325.95	\$123,435.73
Worth County	\$3,325.95	\$123,435.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	WCO035
Activity Title:	Worth County-ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DF-15

Project Title:

Worth County

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Worth County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$11,556.00
Total Budget	\$0.00	\$11,556.00
Total Obligated	\$0.00	\$11,556.00
Total Funds Drawdown	\$2,500.00	\$10,000.00
Program Funds Drawdown	\$2,500.00	\$10,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,500.00	\$10,000.00
Worth County	\$2,500.00	\$10,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	3	66
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	1	43

