

Grantee: State of Missouri

Grant: B-08-DF-29-0001

April 1, 2012 thru June 30, 2012 Performance Report



Grant Number:

B-08-DF-29-0001

Obligation Date:

05/27/2009

Award Date:**Grantee Name:**

State of Missouri

Contract End Date:

05/21/2009

Review by HUD:

Submitted - Await for Review

Grant Amount:

\$11,032,438.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$11,032,438.00

Disasters:

Declaration Number

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1748-DR-MO

FEMA-1742-DR-MO

FEMA-1809-DR-MO

FEMA-1773-DR-MO

Narratives

Disaster Damage:

Two significant flooding events in 2008 resulted in federal disaster declarations; one in March (1749) primarily in Southern Missouri and one in June (1773) primarily in Northern Missouri. Flood recovery activities with CDBG funds for the March event were addressed with existing CDBG funding. Flood recovery activities for the June event are the subject of this grant (1773, Supplemental CDBG Disaster Recovery Funding from the Supplemental Appropriations Act, Public Law 110-252, 2008.. Approximately 2,421 homes were impacted by the flooding, with 582 being affected, 535 sustaining minor damage, 225 sustaining major damage and 1,079 being destroyed and at least 22 levees damaged. Widespread damage to public infrastructure was reported by communities and regional planning commissions. In areas where the disaster was federally declared, Missouri CDBG supported FEMA with resources and in some cases 25% cost share to provide housing and home repair assistance. Currently, the state is supporting thirty-plus community long-term recovery committees to assist residents with long term housing assistance to meet unmet disaster related housing needs whenever feasible. At least 22 levees were affected by the flood events with an estimated repair cost of \$36,139,000. While the US Army Corps of Engineers funding will address the bulk of this; the match requirement for local governments and levee districts is significant. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding. At least two communities in Northwest Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired.

Recovery Needs:

Missouri proposes to address recovery needs through: short and long term recovery planning through the NFIP, promoting high quality, durable, energy-efficient and mold resistant construction methods, and providing adequate flood resistant housing for all income groups that live in the flood impacted areas. Homeless shelters and transitional housing units impacted by the flood are eligible for assistance through this plan if they are located outside the 100 year flood plain. If they are/were located within the 100 year flood plain the facility could be eligible for assistance in rebuilding outside the flood plain. Applications were accepted in the following categories: housing, business assistance, buyout, levee repair, demolition and debris removal, other unmet needs. The projects selected for funding were evaluated based on need, capacity, the project's impact on short and long term community recovery, local effort, consistency with a local short and long term recovery plan, consistency with local and state floodplain management practices, project sustainability and future disaster mitigation and finally, available funds. The following projects were funded with this supplemental appropriation for the purpose of: Chariton County-Assisting the county with levee repairs to the Garden of Eden Drainage District. Elsberry-Assisting the city in acquiring flood affected residential properties. Hannibal-Assist in acquiring flood affected commercial properties. La Grange-Assist in acquiring flood affected commercial properties. Marceline-Assisting with replacement of the pump house. Milan-Assisting with flood related infrastructure repairs. Newton County-Assisting with disaster related housing repairs and new housing construction. Old Monroe-Assisting with levee repairs. St. Charles City-Assisting North County Levee District with levee repairs. St. Charles County-Assist Grafton Ferry with Mississippi River dredging and acquisition of 22 flood-affected homes. Savannah-Assisting with flood-related repairs and improvements to Price and Cedar Streets. Silcox-Assisting with acquisition of flood affected home, plus infrastructure development for new subdivision out of the floodplain. Sullivan County-Assist in replacing the Flesherman Bridge in Jackson Township. Worth County-Assist in replacement of bridges #172,185 and 195.



Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$11,032,438.00
Total Budget	\$0.00	\$11,032,438.00
Total Obligated	\$11,725.00	\$11,032,438.00
Total Funds Drawdown	\$114,021.40	\$9,274,323.88
Program Funds Drawdown	\$114,021.40	\$9,274,323.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$114,021.40	\$9,274,323.88
Match Contributed	\$0.00	\$368,008.35

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		55.00%
Overall Benefit Percentage (Actual)		58.41%
Minimum Non-Federal Match	\$0.00	\$368,008.35
Limit on Public Services	\$1,654,865.70	\$0.00
Limit on Admin/Planning	\$551,621.90	\$365,053.25
Limit on State Admin	\$0.00	\$365,053.25

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Project Summary (listed alphabetically according to the Fin Rept07a):

Chariton County DF-01: The close out has begun on the project. CDBG staff is meeting with the Army Corps to retrieve documents from them. We hope to have this project Closed Out in July 2012.

Elsberry DF-02: Demolition is complete. Contractor has been paid in full.

Hannibal DF-03: All 25 acquisitions have been completed; demolition bids will be opened July 12; contract award planned for August 7. City is under contract with an environmental engineering firm to complete the final phases of the DNR Brownfields and LUSTs programs. Ground water monitoring continues.

LaGrange DF-04: No activity. Project complete except for close-out.

Marceline DF-05: SEMA has now officially closed the project; but, the City will be using some CDBG funds for additional protection work. We are working with CDBG Stall on the approval of the additional work.

Milan DF-06: Allstate Consultants are still getting the alternates together for the bid document. We are still trying to get the work approved by SHPO.

Newton County DF-07: 27 units have completed rehab. One rehab is underway.
 Old Monroe DF-08: Construction is complete. Contractor has presented final invoice.
 Savannah DF-09: Pending closeout.
 Silex DF-10: No activity this quarter.
 St. Charles DF-11: All repairs are completed. Awaiting final documents and City approvals for final drawdown request.
 St. Charles County DF-12 and DF-13: DF-12 has been completed and has been closed out. DF-13 all properties have been purchased and demolished. Interim monitoring review has been completed with James Robbnett.
 Sullivan County DF-14: No construction activity to report at this time. We are currently waiting for the Federal Highway Commission to approve the BRO application for extra funds on the bridge replacement.
 Worth County DF-15: Project closed.
 Chula DF-17: bids were opened on the project and are awaiting the official award of the project.
 Elsberry DF-18: Project complete. Project close out can be completed.
 Nodaway County DF-19: Project complete. Closeout to follow.
 Cauthersville DF-20: PProject complete. Pending closeout.
 Ralls County DF-21: During this quarter the review appraiser finished her work. Offer letters were sent out to 3 of the 4 property owners due to higher than expected appraised values. (I don't have enough money to offer to buy all 4 that we originally identified). Those 3 property owners have accepted the offers. Real Estate Sales Contracts were also sent out and have been signed and returned by all property owners. There is one property owner that is looking for some new place to live and one of them also has some title issues that they are currently trying to resolve. We cannot purchase any property unless all title issues have been successfully addressed. We hope to have some or all of the properties purchased by the end of August.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DF-01, Chariton County	\$0.00	\$65,461.00	\$63,111.00
2008-DF-02, City of Elsberry	\$0.00	\$282,517.71	\$270,042.05
2008-DF-03, City of Hannibal	\$0.00	\$2,530,000.00	\$1,915,722.78
2008-DF-04, City of La Grange	\$0.00	\$423,781.01	\$423,781.01
2008-DF-05, City of Marceline	\$0.00	\$423,418.00	\$388,494.67
2008-DF-06, City of Milan	\$0.00	\$34,070.00	\$0.00
2008-DF-07, Newton County	\$79,823.94	\$944,600.00	\$918,987.57
2008-DF-08, City of Old Monroe	\$0.00	\$330,600.00	\$302,844.61
2008-DF-09, City of Savannah	\$0.00	\$600,770.00	\$548,474.00
2008-DF-10, City of Silex	\$11,025.00	\$3,006,550.55	\$2,992,580.65
2008-DF-11, City of St. Charles	\$0.00	\$181,588.00	\$181,588.00
2008-DF-12, St. Charles County	\$0.00	\$114,462.00	\$114,462.00
2008-DF-13, St. Charles County	\$0.00	\$164,063.00	\$52,955.15
2008-DF-14, Sullivan County	\$0.00	\$351,000.00	\$29,478.67
2008-DF-15, Worth County	\$0.00	\$134,991.73	\$134,991.73
2008-DF-17, City of Chula	\$0.00	\$105,749.00	\$0.00
2008-DF-18, City of Elsberry (culvert repair) 08-DF-18	\$0.00	\$57,500.00	\$52,202.67
2008-DF-19, Nodaway County (bridge 28)	\$2,997.00	\$174,800.00	\$142,293.93
2008-DF-20, City of Caruthersville	\$5,531.90	\$500,000.00	\$500,000.00
2008-DF-21, Ralls County	\$3,396.00	\$261,500.00	\$61,542.50



9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Bucket, BUCKET	\$0.00	\$0.00	\$0.00
DED 08 Flood Supp 1 Admin, ADMIN	\$11,247.56	\$345,016.00	\$180,770.89



Activities

Grantee Activity Number: CAR007
Activity Title: Caruthersville - water/sewer

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2008-DF-20

Projected Start Date:

01/20/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Caruthersville

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Caruthersville

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$476,000.00

Total Budget

\$0.00

\$476,000.00

Total Obligated

\$0.00

\$476,000.00

Total Funds Drawdown

\$3,131.90

\$476,000.00

Program Funds Drawdown

\$3,131.90

\$476,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,131.90

\$476,000.00

City of Caruthersville

\$3,131.90

\$476,000.00

Match Contributed

\$0.00

\$11,990.40

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2756	1355	6620	62.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CAR035

Activity Title: Caruthersville - ADM

Activity Category:

Administration

Project Number:

2008-DF-20

Projected Start Date:

01/20/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Caruthersville

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Caruthersville

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of Caruthersville

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$2,400.00

\$2,400.00

\$0.00

\$0.00

\$2,400.00

\$2,400.00

\$0.00

To Date

\$24,000.00

\$24,000.00

\$24,000.00

\$24,000.00

\$24,000.00

\$0.00

\$0.00

\$24,000.00

\$24,000.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LAG001

Activity Title: La Grange-ACQ

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

2008-DF-04

Projected Start Date:

05/21/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of La Grange

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of LaGrange

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$319,697.01
Total Budget	\$0.00	\$319,697.01
Total Obligated	\$0.00	\$319,697.01
Total Funds Drawdown	\$0.00	\$319,697.01
Program Funds Drawdown	\$0.00	\$319,697.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$319,697.01
City of LaGrange	\$0.00	\$319,697.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	6/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	6/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	LAG003
Activity Title:	La Grange-DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DF-04

Project Title:
City of La Grange

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of LaGrange

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$88,483.00
Total Budget	\$0.00	\$88,483.00
Total Obligated	\$0.00	\$88,483.00
Total Funds Drawdown	\$0.00	\$88,483.00
Program Funds Drawdown	\$0.00	\$88,483.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$88,483.00
City of LaGrange	\$0.00	\$88,483.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
101 S. Main	La Grange		Missouri	63452-	Match / N
201 N. Main	La Grange		Missouri	63452-	Match / N
118 N. Main	La Grange		Missouri	63452-	No Match / N
115 S. Main	La Grange		Missouri	63452-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NCO025

Activity Title: Newton County - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2008-DF-07

Project Title:

Newton County

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$905,300.00
Total Budget	\$0.00	\$905,300.00
Total Obligated	\$0.00	\$905,300.00
Total Funds Drawdown	\$79,823.94	\$888,187.57
Program Funds Drawdown	\$79,823.94	\$888,187.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$79,823.94	\$888,187.57
Newton County	\$79,823.94	\$888,187.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	26/40
# of Singlefamily Units	4	26/40



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	13	-9	4	16/0	10/40	26/40	100.00
# Owner Households	13	-9	4	16/0	10/40	26/40	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
940 W Valley	Granby		Missouri	64844-	Match / N
21483 Antelope	Seneca		Missouri	64865-	Match / N
1014 W Valley	Granby		Missouri	64844-	Match / N
6190 Hwy C	Joplin		Missouri	64804-	Match / N
958 W Valley	Granby		Missouri	64844-	Match / N
7977 Ivy Dr	Neosho		Missouri	64850-	Match / N
992 Valley	Granby		Missouri	64844-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NCO055

Activity Title: Newton County-HOA

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Cancelled

Project Number:

2008-DF-07

Project Title:

Newton County

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

924 Melody Lane was a property not pursued, but is a property showing up under this activity. Homeownership assistance funds were zeroed out and re-applied to rehabilitation of residential structures. The one household reported as benefitted is in error. No funds will be expended for that activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/0	0/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NOD019
Activity Title: Nodaway County

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DF-19

Projected Start Date:

01/20/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Nodaway County (bridge 28)

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

Responsible Organization:

Nodaway County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$170,100.00
Total Budget	\$0.00	\$170,100.00
Total Obligated	\$0.00	\$170,100.00
Total Funds Drawdown	\$2,997.00	\$138,293.93
Program Funds Drawdown	\$2,997.00	\$138,293.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,997.00	\$138,293.93
Nodaway County	\$2,997.00	\$138,293.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	253	449	56.35



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RAL001

Activity Title: Ralls County - ACQ

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DF-21

Projected Start Date:

04/06/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

Ralls County

Projected End Date:

04/06/2012

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Ralls County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total Budget	\$0.00	\$230,000.00
Total Obligated	\$0.00	\$230,000.00
Total Funds Drawdown	\$3,396.00	\$50,092.50
Program Funds Drawdown	\$3,396.00	\$50,092.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,396.00	\$50,092.50
Ralls County	\$3,396.00	\$50,092.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SCC001

Activity Title: St. Charles County - ACQ

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DF-13

Projected Start Date:

05/21/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

St. Charles County

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

St. Charles County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$132,603.00
Total Budget	\$0.00	\$132,603.00
Total Obligated	\$0.00	\$132,603.00
Total Funds Drawdown	\$0.00	\$50,256.28
Program Funds Drawdown	\$0.00	\$50,256.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,256.28
St. Charles County	\$0.00	\$50,256.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/8
# of Singlefamily Units	0	7/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	7/0	0/0	7/8	100.00
# Owner Households	0	0	0	7/0	0/0	7/8	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
196 Dardenne Dr	Saint Charles		Missouri	63301-	Match / N
107 Dardenne Dr	Saint Charles		Missouri	63301-	Match / N
525 Kampville	Saint Charles		Missouri	63301-	Match / N
160 Borgschulte	Portage Des Sioux		Missouri	63376-	Match / N
1429 Hideaway	Saint Charles		Missouri	63301-	No Match / N
525 Park Ave	Saint Charles		Missouri	63301-	Match / N
641 Grove Ave	Saint Charles		Missouri	63301-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SCC003

Activity Title: St. Charles County - DEMO

Activity Category:

Clearance and Demolition

Project Number:

2008-DF-13

Projected Start Date:

05/21/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

St. Charles County

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Charles County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$23,800.00
Total Budget	\$0.00	\$23,800.00
Total Obligated	\$0.00	\$23,800.00
Total Funds Drawdown	\$0.00	\$2,698.87
Program Funds Drawdown	\$0.00	\$2,698.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,698.87
St. Charles County	\$0.00	\$2,698.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/8
# of Singlefamily Units	7	7/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
525 Park Ave	Saint Charles		Missouri	63301-	Match / N
525 Kampville Ct	Saint Charles		Missouri	63301-	Match / N
196 Dardenne Dr	Saint Charles		Missouri	63301-	Match / N
107 Dardenne Dr	Saint Charles		Missouri	63301-	Match / N
160 Borgschulte	Portage Des Sioux		Missouri	63376-	Match / N
1429 Hideaway	Saint Charles		Missouri	63301-	No Match / N
641 Grove Ave	Saint Charles		Missouri	63301-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SIL003
Activity Title: Silex-DEMO

Activity Category:
 Clearance and Demolition

Project Number:
 2008-DF-10

Projected Start Date:
 05/21/2009

Benefit Type:
 Area Benefit (Survey)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 City of Silex

Projected End Date:
 05/21/2011

Completed Activity Actual End Date:

Responsible Organization:
 City of Silex

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,725.00
Total Budget	\$0.00	\$11,725.00
Total Obligated	\$11,725.00	\$11,725.00
Total Funds Drawdown	\$11,025.00	\$11,025.00
Program Funds Drawdown	\$11,025.00	\$11,025.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,025.00	\$11,025.00
City of Silex	\$11,025.00	\$11,025.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	124	242	51.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ST-ADMIN-008
Activity Title:	State Admin 2008 Flood Supp 1

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DED 08 Flood Supp 1 Admin

Project Title:

ADMIN

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$345,016.00
Total Budget	\$0.00	\$345,016.00
Total Obligated	\$0.00	\$345,016.00
Total Funds Drawdown	\$11,247.56	\$180,770.89
Program Funds Drawdown	\$11,247.56	\$180,770.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,247.56	\$180,770.89
State of Missouri	\$11,247.56	\$180,770.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	3	75
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	1	53

