

Grantee: Missouri

Grant: B-08-DF-29-0001

April 1, 2010 thru June 30, 2010 Performance Report



Grant Number: B-08-DF-29-0001	Obligation Date: 05/27/2009	Award Date:
Grantee Name: Missouri	Contract End Date: 05/21/2009	Review by HUD: Reviewed and Approved
Grant Award Amount: \$11,032,438.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$11,032,438.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$11,032,438.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Two significant flooding events in 2008 resulted in federal disaster declarations; one in March (1749) primarily in Southern Missouri and one in June (1773) primarily in Northern Missouri. Flood recovery activities with CDBG funds for the March event were addressed with existing CDBG funding. Flood recovery activities for the June event are the subject of this grant (1773, Supplemental CDBG Disaster Recovery Funding from the Supplemental Appropriations Act, Public Law 110-252, 2008.. Approximately 2,421 homes were impacted by the flooding, with 582 being affected, 535 sustaining minor damage, 225 sustaining major damage and 1,079 being destroyed and at least 22 levees damaged. Widespread damage to public infrastructure was reported by communities and regional planning commissions. In areas where the disaster was federally declared, Missouri CDBG supported FEMA with resources and in some cases 25% cost share to provide housing and home repair assistance. Currently, the state is supporting thirty-plus community long-term recovery committees to assist residents with long term housing assistance to meet unmet disaster related housing needs whenever feasible. At least 22 levees were affected by the flood events with an estimated repair cost of \$36,139,000. While the US Army Corps of Engineers funding will address the bulk of this; the match requirement for local governments and levee districts is significant. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding. At least two communities in Northwest Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired.

Recovery Needs:

Missouri proposes to address recovery needs through: short and long term recovery planning through the NFIP, promoting high quality, durable, energy-efficient and mold resistant construction methods, and providing adequate flood resistant housing for all income groups that live in the flood impacted areas. Homeless shelters and transitional housing units impacted by the flood are eligible for assistance through this plan if they are located outside the 100 year flood plain. If they are/were located within the 100 year flood plain the facility could be eligible for assistance in rebuilding outside the flood plain. Applications were accepted in the following categories: housing, business assistance, buyout, levee repair, demolition and debris removal, other unmet needs. The projects selected for funding were evaluated based on need, capacity, the project's impact on short and long term community recovery, local effort, consistency with a local short and long term recovery plan, consistency with local and state floodplain management practices, project sustainability and future disaster mitigation and finally, available funds. The following projects were funded with this supplemental appropriation for the purpose of: Chariton County-Assisting the county with levee repairs to the Garden of Eden Drainage District. Elsberry-Assisting the city in acquiring flood affected residential properties. Hannibal-Assist in acquiring flood affected commercial properties. La Grange-Assist in acquiring flood affected commercial properties. Marcelline-Assisting with replacement of the pump house. Milan-Assisting with flood related infrastructure repairs. Newton County-Assisting with disaster related housing repairs and new housing construction. Old Monroe-Assisting with levee repairs. St. Charles City-Assisting North County Levee District with levee repairs. St. Charles County-Assist Grafton Ferry with Mississippi River dredging and acquisition of 22 flood-affected homes. Savannah-Assisting with flood-related repairs and improvements to Price and Cedar Streets. Silex-Assisting with acquisition of flood affected home, plus infrastructure development for new subdivision out of the floodplain. Sullivan County-Assist in replacing the Fleshman Bridge in Jackson Township. Worth County-Assist in replacement of bridges #172,185 and 195.

Overall

This Report Period

To Date



Total Projected Budget from All Sources	N/A	\$11,028,112.00
Total Budget	\$0.00	\$11,028,112.00
Total Obligated	\$635,220.33	\$1,792,215.01
Total Funds Drawdown	\$368,956.26	\$1,013,554.09
Program Funds Drawdown	\$368,956.26	\$1,013,554.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$340,994.89	\$1,085,945.64
Match Contributed	\$29,752.00	\$134,504.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		53.98%
Overall Benefit Percentage (Actual)		42.03%
Minimum Non-Federal Match	\$0.00	\$134,504.00
Limit on Public Services	\$1,654,865.70	\$0.00
Limit on Admin/Planning	\$551,621.90	\$90,456.35
Limit on State Admin	\$0.00	\$90,456.35

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Chariton County: (2008-DF-01) Garden of Eden Drainage District levee repair project with US Army Corps of Engineers.

Progress: Repairs are 25% complete based on the payment of the contractor's pay request which was paid to the contractor by the U.S. Army Corps of Engineers. The Corps expects the project to be completed by October. Rain has delayed the completion of the project.

Elsberry: (2008-DF-02) City proposed to buyout 7 residential properties and one lot. The city will demolish all 7 structures. Progress: The city closed on three properties on Friday, July 9th. The remaining 5 properties will be purchased within the next two weeks.

The city will meet with a property owner to discuss the purchase of his 12 properties in the flood plain this Friday, July 16th.

Elsberry: (2008-DF-18) Grant agreement fully executed on May 19, 2010. This culvert replacement drainage project is in the environmental review stage. Selected the engineering firm last week.

Hannibal: (2008-DF-03) City proposes to acquire 13 commercial structures and 12 vacant lots as their voluntary flood buyout program, for a total of 25 properties.

Progress: City has completed the appraisal process of 25 properties.

Those 25 properties are under DED's environmental review process.

When all 25 properties are environmentally released by DED, the city will acquire those properties with CDBG funds in compliance with the Uniform Act.

LaGrange: (2008-DF-04) City proposed to buyout and demolished 6 commercial structures.

Progress: City has submitted a RFF to acquire 4 commercial structures that received DED environmental clearance.

The city will amend their environmental review to add two more structures to their buyout project.

Marceline: (2008-DF-05) City proposes to replace a water system pump house.

Progress: City began construction work on June 19, 2010.

Three payrolls have been reviewed. A monitoring review of this project will be scheduled for August 2010.

Milan: (2008-DF-06) City proposed to repair spillway at reservoir, and damaged water and sewer lines. City is still in the final design phase prior to bid

Progress: FEMA/SEMA is working with the city on the final design of the spillway; that is the selection of the type of rock to be procured for the spillway, as it has a 1920 historic design.

Still in design stage; project will be bid after design is approved by FEMA/SEMA.

Newton County: (2008-DF-07) This project proposes to assist 40 families with housing rehabilitation assistance to repair their tornado damaged homes. It also proposes downpayment assistance for 10 families to help them replace their tornado damaged homes.

Progress: Project activities are in DED's tiered-environmental review stage. Some of the project's activities received a conditional Environmental Release by DED on February 14, 2010.

The rehabilitation of one home has been initiated by the County.

Old Monroe: (2008-DF-08) City is replacing a pump station and housing as part of levee repair.

Progress: The city just procured an engineer. Project is in engineering design phase and will be bid after design finalized.

Savannah: (2008-DF-09) City's flood project proposed street and drainage work.

Progress: This project is in DED's environmental review process. As soon as DED environmentally clears this project, the city will be ready to bid it. However, the engineer is proposing a design change for this project to our office, which, if approved, will require the city to amend their environmental review. Although this change will delay the project, the city should still be able to bid and get the work done this year.

Silex: (2008-DF-10) The city proposes to use CDBG funds to acquire flood damaged properties in the flood plain and relocate voluntary participants to a new subdivision. Some acquired homes will be demolished and some moved to the new subdivision.

Progress: CDBG funds were used to purchase the site for the new town of Silex this quarter.

Lots have been selected by the residents via a lottery system last week.

Project funds will be used to install infrastructure in new subdivision.

DED's issued a conditional environmental release on June 3, 2010.

Sullivan County: (2008-DF-14) Fleshman Bridge replacement project.

Progress: Project is still under DED's Environmental Review. After environmental release by DED, the project will be bid for the new bridge.

Worth County: (2008-DF-14) Replace 3 flood-damaged bridges

Progress: Environmental Review completed and project ER-released by DED.

One of the three bridges has been installed by the County's in-kind work crew.

St. Charles City: (2008-DF-11) Repair Elm Point Levee

Progress: Project's construction activities are 100% complete by the US Army Corps of Engineers.

City has a one monitoring item to resolve and their Close-out Report to complete and submit.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DF-01, Chariton County	\$0.00	\$90,320.00	\$63,111.00
2008-DF-02, City of Elsberry	\$21,617.05	\$639,600.00	\$74,401.56
2008-DF-03, City of Hannibal	\$45,400.00	\$2,530,000.00	\$45,400.00
2008-DF-04, City of La Grange	\$780.00	\$502,301.00	\$258,127.01
2008-DF-05, City of Marceline	\$3,325.75	\$423,418.00	\$3,325.75
2008-DF-06, City of Milan	\$0.00	\$34,070.00	\$0.00



2008-DF-07, Newton County	\$0.00	\$1,290,500.00	\$0.00
2008-DF-08, City of Old Monroe	\$0.00	\$330,600.00	\$0.00
2008-DF-09, City of Savannah	\$0.00	\$590,770.00	\$0.00
2008-DF-10, City of Silex	\$158,664.23	\$1,880,750.00	\$260,016.48
2008-DF-11, City of St. Charles	\$0.00	\$185,914.00	\$0.00
2008-DF-12, St. Charles County	\$0.00	\$114,462.00	\$114,462.00
2008-DF-13, St. Charles County	\$0.00	\$461,091.00	\$0.00
2008-DF-14, Sullivan County	\$0.00	\$351,000.00	\$28,478.67
2008-DF-15, Worth County	\$115,932.86	\$139,338.00	\$118,432.86
2008-DF-17, City of Chula	\$0.00	\$105,749.00	\$0.00
2008-DF-18, City of Elsberry (culvert repair) 08-DF-18	\$0.00	\$57,500.00	\$0.00
2008-DF-19, Nodaway County (bridge 28)	\$0.00	\$174,800.00	\$0.00
2008-DF-20, City of Caruthersville	\$0.00	\$500,000.00	\$0.00
2008-DF-21, Ralls County	\$0.00	\$261,500.00	\$0.00
DED 08 Flood Supp 1 Admin, ADMIN	\$23,236.37	\$345,016.00	\$47,798.76



Activities

Project # / Title: 2008-DF-01 / Chariton County

Grantee Activity Number: CHAR012

Activity Title: Drainage

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

2008-DF-01

Projected Start Date:

05/21/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Chariton County

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

Chariton County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2010

N/A

To Date

\$85,620.00

Total Budget

\$0.00

\$85,620.00

Total Obligated

\$0.00

\$60,761.00

Total Funds Drawdown

\$0.00

\$60,761.00

Program Funds Drawdown

\$0.00

\$60,761.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$60,761.00

 Chariton County

\$0.00

\$60,761.00

Match Contributed

\$29,752.00

\$59,504.00

Activity Description:

Location Description:

Activity Progress Narrative:

The Army Corps has completed their portion of the work, however seed and mulching of the site by the levee district is pending. It will be completed sometime in August. Some CDBG funds could be used for these items at that time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2565

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DF-02 / City of Elsberry

Grantee Activity Number:	ELS001
Activity Title:	Elsberry - ACQ

Activity Category:
Acquisition - buyout of residential properties

Project Number:
2008-DF-02

Projected Start Date:
05/21/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Elsberry

Projected End Date:
05/21/2011

Completed Activity Actual End Date:

Responsible Organization:
City of Elsberry

Overall
Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2010
N/A

To Date
\$190,727.71



Total Budget	\$0.00	\$190,727.71
Total Obligated	\$15,949.74	\$65,759.74
Total Funds Drawdown	\$15,949.74	\$65,759.74
Program Funds Drawdown	\$15,949.74	\$65,759.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,949.74	\$65,759.74
City of Elsberry	\$15,949.74	\$65,759.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City has procured an asbestos inspector and demolition inspector for the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ELS003
Activity Title:	Elsberry - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DF-02

Project Title:
City of Elsberry

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Elsberry

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$72,190.00
Total Budget	\$0.00	\$72,190.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Elsberry	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Prices have been determined for seven properties. Title work is being prepared and closings should happen in the next 30 days. Once the properties are acquired, demolition contracts will be awarded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ELS035
Activity Title:	Elsberry-ADM

Activity Category:

Administration

Project Number:

2008-DF-02

Projected Start Date:

05/21/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$19,600.00
Total Budget	\$0.00	\$19,600.00
Total Obligated	\$16,625.49	\$19,600.00
Total Funds Drawdown	\$5,667.31	\$8,641.82
Program Funds Drawdown	\$5,667.31	\$8,641.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,667.31	\$8,641.82
City of Elsberry	\$5,667.31	\$8,641.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DF-03 / City of Hannibal

Grantee Activity Number: HAN001

Activity Title: Hannibal - ACQ/BUYOUT

Activity Category:

Rental Assistance (waiver only)

Project Number:

2008-DF-03

Projected Start Date:

05/21/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Hannibal

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Hannibal

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2010

N/A

To Date

\$2,130,000.00

Total Budget

\$0.00

\$2,130,000.00

Total Obligated

\$45,400.00

\$45,400.00

Total Funds Drawdown

\$45,400.00

\$45,400.00

Program Funds Drawdown

\$45,400.00

\$45,400.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$45,400.00

\$45,400.00

City of Hannibal

\$45,400.00

\$45,400.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Appraisal, appraisal review and Phase I Site Environmental Assessments are all completed. Phase II Site Environmental Assessments are necessary for 10 properties - RFPs for this service being reviewed by CDBG and DNR staff at-present; Real Estate title services have been bid and selected; contract has been awarded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/14
# of buildings (non-residential)	0	0/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DF-04 / City of La Grange

Grantee Activity Number: LAG001
Activity Title: La Grange-ACQ

Activity Category: Rental Assistance (waiver only) **Activity Status:** Under Way



Project Number:

2008-DF-04

Projected Start Date:

05/21/2009

Benefit Type:

()

National Objective:

Urgent Need

Project Title:

City of La Grange

Projected End Date:

05/21/2011

Completed Activity Actual End Date:**Responsible Organization:**

City of LaGrange

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2010**

N/A

To Date

\$398,217.00

Total Budget

\$0.00

\$398,217.00

Total Obligated

(\$3,720.00)

\$416,480.00

Total Funds Drawdown

\$0.00

\$253,447.01

Program Funds Drawdown

\$0.00

\$253,447.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$253,447.01

Match Contributed

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

4 property owners accepted offers, 2 declined. Closings conducted March 5, 2010. Appraisal completed for additional property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	LAG003
Activity Title:	La Grange-DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DF-04

Project Title:
City of La Grange

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of LaGrange

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$88,483.00
Total Budget	\$0.00	\$88,483.00
Total Obligated	\$70,220.00	\$70,220.00
Total Funds Drawdown	\$780.00	\$780.00
Program Funds Drawdown	\$780.00	\$780.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$780.00	\$780.00
City of LaGrange	\$780.00	\$780.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LAG035
Activity Title:	LaGrange-ADM

Activity Category:

Administration

Project Number:

2008-DF-04

Projected Start Date:

05/21/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of La Grange

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of LaGrange

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$15,601.00
Total Budget	\$0.00	\$15,601.00
Total Obligated	\$0.00	\$15,601.00
Total Funds Drawdown	\$0.00	\$3,900.00
Program Funds Drawdown	\$0.00	\$3,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,900.00
City of LaGrange	\$0.00	\$3,900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Asbestos inspections completed for 4 acquired structures. Demolition bids received in April. 1st contractor withdrew bid after bid was awarded. Waiting for 2nd contractor to be certified in order to begin with demolition.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DF-05 / City of Marceline

Grantee Activity Number: MAR009

Activity Title: Marceline - WATER

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

2008-DF-05

Project Title:

City of Marceline

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Marceline

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2010

N/A

To Date

\$410,115.00

Total Budget

\$0.00

\$410,115.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 City of Marceline

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Project has been bid out and the first payrolls have been reviewed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MAR035
Activity Title:	Marceline- ADMIN

Activity Category:

Administration

Project Number:

2008-DF-05

Projected Start Date:

05/21/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Marceline

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Marceline

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$13,303.00
Total Budget	\$0.00	\$13,303.00
Total Obligated	\$13,303.00	\$13,303.00
Total Funds Drawdown	\$3,325.75	\$3,325.75
Program Funds Drawdown	\$3,325.75	\$3,325.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,325.75	\$3,325.75
City of Marceline	\$3,325.75	\$3,325.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DF-06 / City of Milan

Grantee Activity Number: MIL012

Activity Title: Milan - Drainage/Sewer/Water

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DF-06

Projected Start Date:

05/21/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Milan

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Milan

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2010

N/A

To Date

\$30,470.00

Total Budget

\$0.00

\$30,470.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Awaiting final design plans to be completed by engineering companies and environmental assessment process to be completed.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DF-07 / Newton County

Grantee Activity Number: NCO025
Activity Title: Newton County - REHAB

Activity Category: Rehabilitation/reconstruction of residential structures
Activity Status: Under Way



Project Number:

2008-DF-07

Projected Start Date:

05/21/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Project Title:

Newton County

Projected End Date:

05/21/2011

Completed Activity Actual End Date:**Responsible Organization:**

Newton County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2010**

N/A

To Date

\$1,008,000.00

Total Budget

\$0.00

\$1,008,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

Eight contracts have been awarded and work is progressing on four at this time. As time allows, additional bids will be let as projects are completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/0

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	0	0/40	
# of Singlefamily Units	0	0/40	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/40	0/40	0
# Owner Households	0	0	0	0/0	0/40	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DF-08 / City of Old Monroe

Grantee Activity Number:	OLM012
Activity Title:	Old Monroe-REHAB

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2008-DF-08

Projected Start Date:
05/21/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Old Monroe

Projected End Date:
05/21/2011

Completed Activity Actual End Date:

Responsible Organization:
City of Old Monroe

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$320,000.00



Total Budget	\$0.00	\$320,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City has procured an engineering firm and they have begun designing the project. Environmental review is complete. Project should be ready to bid within 60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DF-09 / City of Savannah

Grantee Activity Number: SAV013
Activity Title: Savannah-STREETS

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 2008-DF-09

Project Title:
 City of Savannah

Projected Start Date:
 05/21/2009

Projected End Date:
 05/21/2011

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of Savannah

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$600,770.00
Total Budget	\$0.00	\$600,770.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Savannah	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City's Price and Cedar Streets are currently in the environmental review process. Letters have been solicited to the environmental agencies and seven Indian tribes. The statutory checklist is pending the City selecting an option to pursue.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DF-10 / City of Silex

Grantee Activity Number:	SIL001
Activity Title:	Silex-ACQ for NRH

Activity Category:

Acquisition of property for replacement housing

Project Number:

2008-DF-10

Projected Start Date:

05/21/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Silex

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Silex

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2010

N/A

To Date

\$270,879.14

Total Budget

\$0.00

\$270,879.14

Total Obligated

\$279,037.75

\$349,800.00

Total Funds Drawdown

\$127,718.61

\$198,480.86



Program Funds Drawdown	\$127,718.61	\$198,480.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$127,718.61	\$198,480.86
City of Silex	\$127,718.61	\$198,480.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The site for relocation has been acquired and lots have been staked out. The engineering for the infrastructure is almost complete and bidding is anticipated within 60 days. Each property has been appraised and values have been established for each family that intends to participate.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/16

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SIL009
Activity Title:	Silex-WATER/SEWER

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2008-DF-10

Projected Start Date:

05/21/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Silex

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Silex

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$984,575.60
Total Budget	\$0.00	\$984,575.60
Total Obligated	\$16,955.60	\$47,545.60
Total Funds Drawdown	\$16,955.60	\$47,545.60
Program Funds Drawdown	\$16,955.60	\$47,545.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,955.60	\$47,545.60
City of Silex	\$16,955.60	\$47,545.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The city has procured an engineer to design the project. Engineering is close to complete and bidding is anticipated within the next 60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	SIL035
Activity Title:	Silex-ADMIN

Activity Category:

Administration

Project Number:

2008-DF-10

Projected Start Date:

05/21/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Silex

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Silex

Overall

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$55,750.00
Total Budget	\$0.00	\$55,750.00
Total Obligated	\$53,666.75	\$55,750.00
Total Funds Drawdown	\$13,990.02	\$13,990.02
Program Funds Drawdown	\$13,990.02	\$13,990.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,265.02	\$13,990.02
City of Silex	\$9,265.02	\$13,990.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DF-14 / Sullivan County

Grantee Activity Number: SUL016

Activity Title: Sullivan County-Bridge/Design/Insp

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DF-14

Projected Start Date:

05/21/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Sullivan County

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

Sullivan County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2010

N/A

To Date

\$351,000.00

Total Budget

\$0.00

\$351,000.00

Total Obligated

\$0.00

\$28,478.67

Total Funds Drawdown

\$0.00

\$28,478.67

Program Funds Drawdown

\$0.00

\$28,478.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$28,478.67



Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Awaiting final design plans to be completed by engineering companies and environmental assessment process to be completed. Currently in the 15 day waiting period on the Notice of Explanation.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DF-15 / Worth County

Grantee Activity Number: WCO016
Activity Title: Worth County-BRIDGES

Activity Category: Rehabilitation/reconstruction of public facilities
Activity Status: Under Way
Project Number:
Project Title:



2008-DF-15

Worth County

Projected Start Date:

Projected End Date:

05/21/2009

05/21/2011

Benefit Type:

Completed Activity Actual End Date:

Area ()

National Objective:

Responsible Organization:

Low/Mod

Worth County

Overall

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$127,782.00
Total Budget	\$0.00	\$127,782.00
Total Obligated	\$127,782.00	\$127,782.00
Total Funds Drawdown	\$113,432.86	\$113,432.86
Program Funds Drawdown	\$113,432.86	\$113,432.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$113,432.86	\$113,432.86
Worth County	\$113,432.86	\$113,432.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The County is currently working on the first of three bridges, Bridge #185003. The old bridge has been removed and is currently working on the pilings.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	WCO035
Activity Title:	Worth County-ADM

Activity Category:

Administration

Project Number:

2008-DF-15

Projected Start Date:

05/21/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Worth County

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

Worth County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$11,556.00
Total Budget	\$0.00	\$11,556.00
Total Obligated	\$0.00	\$11,556.00
Total Funds Drawdown	\$2,500.00	\$5,000.00
Program Funds Drawdown	\$2,500.00	\$5,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,500.00	\$5,000.00
Worth County	\$2,500.00	\$5,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DF-19 / Nodaway County (bridge 28)

Grantee Activity Number: NOD019

Activity Title: Nodaway County

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DF-19

Projected Start Date:

01/20/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Nodaway County (bridge 28)

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

Responsible Organization:

Nodaway County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2010

N/A

To Date

\$170,100.00

Total Budget

\$0.00

\$170,100.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Environmental Assessment is currently in progress. The Combined Notice was published on June 30, 2010. AGENCY letters were mailed on 6/30/2010 to the appropriate entities. Comment period ends 7/15/10.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DED 08 Flood Supp 1 Admin / ADMIN

Grantee Activity Number: ST-ADMIN-008
Activity Title: State Admin 2008 Flood Supp 1

Activity Category: Administration
Activity Status: Under Way

Project Number:
Project Title:



DED 08 Flood Supp 1 Admin

ADMIN

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2010

N/A

To Date

\$345,016.00

Total Budget

\$0.00

\$345,016.00

Total Obligated

\$0.00

\$345,016.00

Total Funds Drawdown

\$23,236.37

\$47,798.76

Program Funds Drawdown

\$23,236.37

\$47,798.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$11,178.31

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	5	10
Monitoring Visits	0	4
Audit Visits	1	2
Technical Assistance Visits	4	4
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	3	5

