

Grantee: Missouri

Grant: B-08-DF-29-0001

January 1, 2010 thru March 31, 2010 Performance Report



Grant Number:

B-08-DF-29-0001

Obligation Date:

05/27/2009

Award Date:**Grantee Name:**

Missouri

Contract End Date:

05/21/2009

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$11,032,438.00

Grant Status:

Active

QPR Contact:

Julie Peterson

LOCCS Authorized Amount:

\$11,032,438.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$11,032,438.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Two significant flooding events in 2008 resulted in federal disaster declarations; one in March (1749) primarily in Southern Missouri and one in June (1773) primarily in Northern Missouri. Flood recovery activities with CDBG funds for the March event were addressed with existing CDBG funding. Flood recovery activities for the June event are the subject of this grant (1773, Supplemental CDBG Disaster Recovery Funding from the Supplemental Appropriations Act, Public Law 110-252, 2008.. Approximately 2,421 homes were impacted by the flooding, with 582 being affected, 535 sustaining minor damage, 225 sustaining major damage and 1,079 being destroyed and at least 22 levees damaged. Widespread damage to public infrastructure was reported by communities and regional planning commissions. In areas where the disaster was federally declared, Missouri CDBG supported FEMA with resources and in some cases 25% cost share to provide housing and home repair assistance. Currently, the state is supporting thirty-plus community long-term recovery committees to assist residents with long term housing assistance to meet unmet disaster related housing needs whenever feasible. At least 22 levees were affected by the flood events with an estimated repair cost of \$36,139,000. While the US Army Corps of Engineers funding will address the bulk of this; the match requirement for local governments and levee districts is significant. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding. At least two communities in Northwest Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired.

Recovery Needs:

Missouri proposes to address recovery needs through: short and long term recovery planning through the NFIP, promoting high quality, durable, energy-efficient and mold resistant construction methods, and providing adequate flood resistant housing for all income groups that live in the flood impacted areas. Homeless shelters and transitional housing units impacted by the flood are eligible for assistance through this plan if they are located outside the 100 year flood plain. If they are/were located within the 100 year flood plain the facility could be eligible for assistance in rebuilding outside the flood plain. Applications were accepted in the following categories: housing, business assistance, buyout, levee repair, demolition and debris removal, other unmet needs. The projects selected for funding were evaluated based on need, capacity, the project's impact on short and long term community recovery, local effort, consistency with a local short and long term recovery plan, consistency with local and state floodplain management practices, project sustainability and future disaster mitigation and finally, available funds. The following projects were funded with this supplemental appropriation for the purpose of: Chariton County-Assisting the county with levee repairs to the Garden of Eden Drainage District. Elsberry-Assisting the city in acquiring flood affected residential properties. Hannibal-Assist in acquiring flood affected commercial properties. La Grange-Assist in acquiring flood affected commercial properties. Marcelline-Assisting with replacement of the pump house. Milan-Assisting with flood related infrastructure repairs. Newton County-Assisting with disaster related housing repairs and new housing construction. Old Monroe-Assisting with levee repairs. St. Charles City-Assisting North County Levee District with levee repairs. St. Charles County-Assist Grafton Ferry with Mississippi River dredging and acquisition of 22 flood-affected homes. Savannah-Assisting with flood-related repairs and improvements to Price and Cedar Streets. Silex-Assisting with acquisition of flood affected home, plus infrastructure development for new subdivision out of the floodplain. Sullivan County-Assist in replacing the Fleshman Bridge in Jackson Township. Worth County-Assist in replacement of bridges #172,185 and 195.

Overall

This Report Period

To Date



| | | |
|--|--------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$11,028,112.00 |
| Total Budget | \$0.00 | \$11,028,112.00 |
| Total Obligated | \$89,743.14 | \$1,156,994.68 |
| Total Funds Drawdown | \$351,253.98 | \$644,597.83 |
| Program Funds Drawdown | \$351,253.98 | \$644,597.83 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$337,869.90 | \$744,950.75 |
| Match Contributed | \$0.00 | \$104,752.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|----------------|--------------|
| Overall Benefit Percentage (Projected) | | 53.98% |
| Overall Benefit Percentage (Actual) | | 21.54% |
| Minimum Non-Federal Match | \$0.00 | \$104,752.00 |
| Limit on Public Services | \$1,654,865.70 | \$0.00 |
| Limit on Admin/Planning | \$551,621.90 | \$41,736.90 |
| Limit on State Admin | \$0.00 | \$41,736.90 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Chariton County (2008-DF-01): The FEMA part of this project should be completed this month. If not, FEMA will grant the contractor a contract extension. The Garden of Eden Drainage District will then complete their seeding and mulching

Elsberry (2008-DF-02): A tier-one environmental release has been approved by the state for acquisition of five properties. The city expects to complete the acquisition of four of those properties by April 30, 2010. The tier-two environmental review is underway and involves the review of both acquisition and demolition activities.

Hannibal (2008-DF-03): The city is working on completing their environmental review process with DED. After their ER release, they will issue offer letter to 25 buyout property owners in compliance with the Uniform Act.

LaGrange (2008-DF-04): Environmental release for 4 commercial properties is completed. The city will acquire those four properties within the next 30-days. The city will add two more properties to this project, which will require amending their environmental review.

Marceline (2008-DF-05): The city open bids on April 8, 2010, on their pump house replacement and spillway repairs.

Milan (2008-DF-06): They should complete their environmental review process with DED in 30-days. Then they will be able to finalize their design and bid their spillway and infrastructure repair project.

Newton County (2008-DF-07): This will be a tier approached project. As of today, DED has

environmentally released the following project activities: 4 substantial reconstructions and 10 rehabs. The count expects to begin developing the bid specification for these 14 project activities with their project inspector and to begin the bid process in late May or early June 2010.

Old Monroe (2008-DF-08): State environmental review is 100% complete Levee repairs expected to be bid in the next 30-60 days.

Savannah (2008-DF-09): Project is in the state environmental review process before allowed to bid. The environmental review was just received by DED from Savannah.

Silex (2008-DF-10): ER is 90% complete. Engineering design work is of 50% complete for infrastructure and plat layout for the new subdivision out of the flood plain.

Sullivan County (2008-DF-14): Engineering plans were finalized, but now under DED environmental review before allowed to bid.

St. Charles City (2008-DF-11): Project is 100% complete. A couple of monitoring items need to be resolved including the submission of the close-out paperwork.

St. Charles County (2008-DF-12): Monitoring findings were resolved on February 23, 2010. This project was officially closed by our department on March 15, 2010.

Worth County (2008-DF-15): Project has been ER cleared. Materials bid was completed this quarter. The county's bridge crew will replace the bridges. They expect to begin work by mid-May.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 2008-DF-01, Chariton County | \$0.00 | \$90,320.00 | \$63,111.00 |
| 2008-DF-02, City of Elsberry | \$52,784.51 | \$639,600.00 | \$52,784.51 |
| 2008-DF-03, City of Hannibal | \$0.00 | \$2,530,000.00 | \$0.00 |
| 2008-DF-04, City of La Grange | \$246,197.01 | \$502,301.00 | \$257,347.01 |
| 2008-DF-05, City of Marceline | \$0.00 | \$423,418.00 | \$0.00 |
| 2008-DF-06, City of Milan | \$0.00 | \$34,070.00 | \$0.00 |
| 2008-DF-07, Newton County | \$0.00 | \$1,290,500.00 | \$0.00 |
| 2008-DF-08, City of Old Monroe | \$0.00 | \$330,600.00 | \$0.00 |
| 2008-DF-09, City of Savannah | \$0.00 | \$590,770.00 | \$0.00 |
| 2008-DF-10, City of Silex | \$34,677.25 | \$1,880,750.00 | \$101,352.25 |
| 2008-DF-11, City of St. Charles | \$0.00 | \$185,914.00 | \$0.00 |
| 2008-DF-12, St. Charles County | \$725.00 | \$114,462.00 | \$114,462.00 |
| 2008-DF-13, St. Charles County | \$0.00 | \$461,091.00 | \$0.00 |
| 2008-DF-14, Sullivan County | \$3,486.13 | \$351,000.00 | \$28,478.67 |
| 2008-DF-15, Worth County | \$0.00 | \$139,338.00 | \$2,500.00 |
| 2008-DF-17, City of Chula | \$0.00 | \$105,749.00 | \$0.00 |
| 2008-DF-18, City of Elsberry (culvert repair) 08-DF-18 | \$0.00 | \$57,500.00 | \$0.00 |
| 2008-DF-19, Nodaway County (bridge 28) | \$0.00 | \$174,800.00 | \$0.00 |
| 2008-DF-20, City of Caruthersville | \$0.00 | \$500,000.00 | \$0.00 |
| 2008-DF-21, Ralls County | \$0.00 | \$262,500.00 | \$0.00 |
| DED 08 Flood Supp 1 Admin, ADMIN | \$13,384.08 | \$345,016.00 | \$24,562.39 |



Activities

Project # / Title: 2008-DF-01 / Chariton County

Grantee Activity Number: CHAR012

Activity Title: Drainage

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

2008-DF-01

Projected Start Date:

05/21/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Chariton County

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

Chariton County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2010

N/A

To Date

\$85,620.00

Total Budget

\$0.00

\$85,620.00

Total Obligated

\$0.00

\$60,761.00

Total Funds Drawdown

\$0.00

\$60,761.00

Program Funds Drawdown

\$0.00

\$60,761.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$60,761.00

 Chariton County

\$0.00

\$60,761.00

Match Contributed

\$0.00

\$29,752.00

Activity Description:

Location Description:

Activity Progress Narrative:

The Army Corp has completed their portion of the work and the levee district will seed and mulch the project site.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/2565 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DF-02 / City of Elsberry

| | |
|---------------------------------|-----------------------|
| Grantee Activity Number: | ELS001 |
| Activity Title: | Elsberry - ACQ |

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DF-02

Projected Start Date:

05/21/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2010

N/A

To Date

\$190,727.71



| | | |
|--------------------------------|-------------|--------------|
| Total Budget | \$0.00 | \$190,727.71 |
| Total Obligated | \$49,810.00 | \$49,810.00 |
| Total Funds Drawdown | \$49,810.00 | \$49,810.00 |
| Program Funds Drawdown | \$49,810.00 | \$49,810.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$49,810.00 | \$49,810.00 |
| City of Elsberry | \$49,810.00 | \$49,810.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Funds for four (4) properties have been requested and are waiting to close.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/15 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------|
| Grantee Activity Number: | ELS035 |
| Activity Title: | Elsberry-ADM |

Activity Category:

Administration

Project Number:

2008-DF-02

Projected Start Date:

05/21/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall

| | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$19,600.00 |
| Total Budget | \$0.00 | \$19,600.00 |
| Total Obligated | \$2,974.51 | \$2,974.51 |
| Total Funds Drawdown | \$2,974.51 | \$2,974.51 |
| Program Funds Drawdown | \$2,974.51 | \$2,974.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,974.51 | \$2,974.51 |
| City of Elsberry | \$2,974.51 | \$2,974.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DF-03 / City of Hannibal

Grantee Activity Number: HAN001

Activity Title: Hannibal - ACQ/BUYOUT

Activity Category:

Rental Assistance (waiver only)

Project Number:

2008-DF-03

Projected Start Date:

05/21/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Hannibal

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Hannibal

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2010

N/A

To Date

\$2,130,000.00

Total Budget

\$0.00

\$2,130,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 City of Hannibal

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Appraisals and reviews are completed and paid for; Requests for funds to reimburse City for these functions is currently underway. Services for Phase I Environmental Site Assessments will be under contract on April 6, 2010. Real estate title services are out for bid, also due on April 6. Final Environmental Assessment work is being completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/14 |
| # of buildings (non-residential) | 0 | 0/14 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------|
| Grantee Activity Number: | HAN003 |
| Activity Title: | Hannibal - DEMO |

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DF-03

Project Title:
City of Hannibal

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Hannibal

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$400,000.00 |
| Total Budget | \$0.00 | \$400,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Hannibal | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Preparing specs for Phase II Environmental Site Assessments in the event such work is needed. A Historic recordation of 101 Church Street has already been completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/14 |
| # of buildings (non-residential) | 0 | 0/14 |
| # of Businesses | 0 | 0/6 |



| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DF-04 / City of La Grange

Grantee Activity Number: LAG001
Activity Title: La Grange-ACQ

Activity Category:
Rental Assistance (waiver only)

Project Number:
2008-DF-04

Projected Start Date:
05/21/2009

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
City of La Grange

Projected End Date:
05/21/2011

Completed Activity Actual End Date:

Responsible Organization:
City of LaGrange

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$398,217.00 |
| Total Budget | \$0.00 | \$398,217.00 |
| Total Obligated | \$0.00 | \$420,200.00 |
| Total Funds Drawdown | \$246,197.01 | \$253,447.01 |



| | | |
|--------------------------------|--------------|--------------|
| Program Funds Drawdown | \$246,197.01 | \$253,447.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$246,197.01 | \$253,447.01 |
| City of LaGrange | \$246,197.01 | \$253,447.01 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Offer to purchase was sent on 10-13-09 to six property owners. 4 accepted, 2 declined. Closings were conducted on March 5.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/7 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DF-05 / City of Marcelline

Grantee Activity Number: MAR009



Activity Title: Marceline - WATER

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2008-DF-05

Projected Start Date:

05/21/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Marceline

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Marceline

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2010

N/A

To Date

\$410,115.00

Total Budget

\$0.00

\$410,115.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Marceline

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The construction bids are in progress and will be opened on April 8. Construction should start sometime this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DF-06 / City of Milan

Grantee Activity Number: MIL012

Activity Title: Milan - Drainage/Sewer/Water

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DF-06

Projected Start Date:

05/21/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Milan

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Milan

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2010

N/A

To Date

\$30,470.00

Total Budget

\$0.00

\$30,470.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



| | | |
|--------------------------------|--------|--------|
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Waiting on final design plans to be completed and engineering companies and ER assessment process to be completed. SHPO has asked that the City look into using stones from old homes that have been demolished in the area for reconstruction of the dam.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DF-07 / Newton County

Grantee Activity Number: NCO025

Activity Title: Newton County - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2008-DF-07

Project Title:

Newton County

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2010

N/A

To Date

\$1,008,000.00

Total Budget

\$0.00

\$1,008,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Stie inspections have been completed, scope of work for each site is being prepared. Authority to use grant funds, completion of environmental review requirements have been issued. Procurement of contractors and materials for new construction are being prepared.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 13/0 |



| | This Report Period | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|------------------------------------|--|
| | Total | Total | |
| # of Housing Units | 0 | 0/40 | |
| # of Singlefamily Units | 0 | 0/40 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/40 | 0/40 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/40 | 0/40 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DF-08 / City of Old Monroe

| | |
|---------------------------------|-------------------------|
| Grantee Activity Number: | OLM012 |
| Activity Title: | Old Monroe-REHAB |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2008-DF-08

Projected Start Date:
05/21/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Old Monroe

Projected End Date:
05/21/2011

Completed Activity Actual End Date:

Responsible Organization:
City of Old Monroe

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$320,000.00 |



| | | |
|--------------------------------|--------|--------------|
| Total Budget | \$0.00 | \$320,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

The City has procured an engineering firm and has begun designing the project. ER process is complete and project should be ready to bid within 60 days.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Project # / Title: 2008-DF-09 / City of Savannah

Grantee Activity Number: SAV013
Activity Title: Savannah-STREETS

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

2008-DF-09

Project Title:

City of Savannah

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Savannah

Overall

| | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$600,770.00 |
| Total Budget | \$0.00 | \$600,770.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Savannah | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Savannah's Price and Cedar Streets are currently in the ER process. Letters have been solicited to the environmental agencies and seven Indian tribes. Statutory checklist is about 95% complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/1065 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DF-10 / City of Silex

Grantee Activity Number: SIL001

Activity Title: Silex-ACQ for NRH

Activity Category:

Acquisition of property for replacement housing

Project Number:

2008-DF-10

Projected Start Date:

05/21/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Silex

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Silex

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2010

N/A

To Date

\$270,879.14

Total Budget

\$0.00

\$270,879.14

Total Obligated

\$4,087.25

\$70,762.25

Total Funds Drawdown

\$4,087.25

\$70,762.25

Program Funds Drawdown

\$4,087.25

\$70,762.25



| | | |
|--------------------------------|------------|-------------|
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,087.25 | \$70,762.25 |
| City of Silex | \$4,087.25 | \$70,762.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

A site has been selected for the relocation. Engineering work has begun. The ER is undergoing revisions and should be complete within the next 30 days.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/16 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--------------------------|
| Grantee Activity Number: | SIL009 |
| Activity Title: | Silex-WATER/SEWER |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
2008-DF-10

Project Title:
City of Silex

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Silex

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$984,575.60 |
| Total Budget | \$0.00 | \$984,575.60 |
| Total Obligated | \$30,590.00 | \$30,590.00 |
| Total Funds Drawdown | \$30,590.00 | \$30,590.00 |
| Program Funds Drawdown | \$30,590.00 | \$30,590.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$30,590.00 | \$30,590.00 |
| City of Silex | \$30,590.00 | \$30,590.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--------------------|
| Grantee Activity Number: | SIL035 |
| Activity Title: | Silex-ADMIN |

Activity Category:

Administration

Project Number:

2008-DF-10

Projected Start Date:

05/21/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Silex

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Silex

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$55,750.00 |
| Total Budget | \$0.00 | \$55,750.00 |
| Total Obligated | \$2,083.25 | \$2,083.25 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,725.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DF-11 / City of St. Charles

Grantee Activity Number: STC012

Activity Title: St. Charles - LEVEE REPAIR

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

2008-DF-11

Projected Start Date:

05/21/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

City of St. Charles

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of St. Charles

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2010

N/A

To Date

\$175,954.00

Total Budget

\$0.00

\$175,954.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$109,012.00



Match Contributed

\$0.00

\$37,500.00

Activity Description:

Location Description:

Activity Progress Narrative:

Repairs to the levee were coordinated through the US Corps of Engineers. All final work was completed this month. Funds will be drawn to reimburse the City for incurred expenditures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 243830 | 487660/24383 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DF-12 / St. Charles County

Grantee Activity Number: SCO032
Activity Title: St. Charles County -DEBRIS REM

Activity Category: Debris removal
Activity Status: Completed

Project Number:
Project Title:



2008-DF-12

St. Charles County

Projected Start Date:

Projected End Date:

05/21/2009

05/21/2011

Benefit Type:

Completed Activity Actual End Date:

Area ()

National Objective:

Responsible Organization:

Urgent Need

St. Charles County

Overall

| | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$109,012.00 |
| Total Budget | \$0.00 | \$109,012.00 |
| Total Obligated | (\$3,488.00) | \$109,012.00 |
| Total Funds Drawdown | \$0.00 | \$109,012.00 |
| Program Funds Drawdown | \$0.00 | \$109,012.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$109,012.00 |
| St. Charles County | \$0.00 | \$109,012.00 |
| Match Contributed | \$0.00 | \$37,500.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

The project was completed by removing approximately 20,000 cubic yards of silt which had been deposited in the ferry boat channel and has prevented use of the channel.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 200000/0 | 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: SCO035

Activity Title: St. Charles County-ADM

Activity Category:

Administration

Project Number:

2008-DF-12

Projected Start Date:

05/21/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

St. Charles County

Projected End Date:

03/11/2010

Completed Activity Actual End Date:

Responsible Organization:

St. Charles County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2010

N/A

To Date

\$5,450.00

Total Budget

\$0.00

\$5,450.00

Total Obligated

\$200.00

\$5,450.00

Total Funds Drawdown

\$725.00

\$5,450.00

Program Funds Drawdown

\$725.00

\$5,450.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$725.00

\$5,450.00

 St. Charles County

\$725.00

\$5,450.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DF-14 / Sullivan County

Grantee Activity Number: SUL016

Activity Title: Sullivan County-Bridge/Design/Insp

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DF-14

Projected Start Date:

05/21/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Sullivan County

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

Sullivan County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2010

To Date

N/A

\$351,000.00

Total Budget

\$0.00

\$351,000.00

Total Obligated

\$3,486.13

\$28,478.67

Total Funds Drawdown

\$3,486.13

\$28,478.67

Program Funds Drawdown

\$3,486.13

\$28,478.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,486.13

\$28,478.67

Sullivan County

\$3,486.13

\$28,478.67



Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Pending final plans by engineering companies and environmental assessment process to be completed. Engineering design is on 98% bill out so construction should begin next quarter.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DF-15 / Worth County

Grantee Activity Number: WCO016
Activity Title: Worth County-BRIDGES

Activity Category: Rehabilitation/reconstruction of public facilities
Activity Status: Under Way

Project Number:
Project Title:



2008-DF-15

Worth County

Projected Start Date:

Projected End Date:

05/21/2009

05/21/2011

Benefit Type:

Completed Activity Actual End Date:

Area ()

National Objective:

Responsible Organization:

Low/Mod

Worth County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$127,782.00

Total Budget

\$0.00

\$127,782.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The County has procured and ordered bridge materials.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/3 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DF-19 / Nodaway County (bridge 28)

Grantee Activity Number: NOD019

Activity Title: Nodaway County

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DF-19

Projected Start Date:

01/20/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Nodaway County (bridge 28)

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

Responsible Organization:

Nodaway County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2010

N/A

To Date

\$170,100.00

Total Budget

\$0.00

\$170,100.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



| | | |
|--------------------------------|--------|--------|
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Environmental Assessment is currently in progress. The county procured for grant administrative services.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DF-20 / City of Caruthersville

Grantee Activity Number: CAR007
Activity Title: Caruthersville - water/sewer

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2008-DF-20

Projected Start Date:

01/20/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Caruthersville

Projected End Date:

01/20/2012

Completed Activity Actual End Date:**Responsible Organization:**

City of Caruthersville

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2010**

N/A

To Date

\$476,000.00

Total Budget

\$0.00

\$476,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

The selection process for administration and engineering services is complete. The City has selected the engineering firm and is procuring for administrative services. The project is ready for bid once the ERs are complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/0 |



| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: DED 08 Flood Supp 1 Admin / ADMIN

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | ST-ADMIN-008 |
| Activity Title: | State Admin 2008 Flood Supp 1 |

Activity Category:

Administration

Project Number:

DED 08 Flood Supp 1 Admin

Projected Start Date:

05/21/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMIN

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$345,016.00 |
| Total Budget | \$0.00 | \$345,016.00 |
| Total Obligated | \$0.00 | \$345,016.00 |
| Total Funds Drawdown | \$13,384.08 | \$24,562.39 |



| | | |
|--------------------------------|-------------|-------------|
| Program Funds Drawdown | \$13,384.08 | \$24,562.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$11,178.31 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|---------------------------|----------------|
| Monitoring, Audits, and Technical Assistance | 1 | 5 |
| Monitoring Visits | 1 | 4 |
| Audit Visits | 0 | 1 |
| Technical Assistance Visits | 0 | 0 |



| | | |
|--|---|---|
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 2 |

