

Grantee: Missouri

Grant: B-08-DI-29-0001

July 1, 2014 thru September 30, 2014 Performance Report



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Review by HUD:**

Submitted - Await for Review

Grantee Name:

Missouri

Contract End Date:**Grant Award Amount:**

\$97,605,490.00

Grant Status:

Active

QPR Contact:

Julie Peterson

LOCCS Authorized Amount:

\$97,605,490.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:

Declaration Number

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1748-DR-MO

FEMA-1742-DR-MO

FEMA-1809-DR-MO

FEMA-1773-DR-MO

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourians. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is for that reason, that access to funding and use of the resource available in Missouri for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning.

Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.



Areas of Greatest Need

>The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

Method of Distribution/Eligible Activities

>A total of 241 proposals for infatucuedssercvryadeoioireiaiaiwre received; theyot\$2,9,96ireuseCDGsplmnaudn.ns;AlatviisliliterglrCDGpormaeiibefrCBdsatrung and are listed below.

- • Property Acquisition
- >• Property Disposition
- >• Property Clearance
- >• Architectural Barrier Removal
- >• Senior Center
- >• Community Facilities
- >• Centers for the Handicapped
- >• Historic Properties
- >• Water Treatment
- >• Sanitary Sewer Collection
- >• Storm Sewers
- >• Flood and Drainage Facilities
- >• Streets (or Roads)
- >• Street Accessories
- >• Parking Facilities
- >• Bridges
- >• Sidewalks
- >• Pedestrian Malls
- >• Recycling or Conversion Facilities
- >• Parks and Recreation Facilities
- >• Fire Equipment
- >• Solid Waste Disposal Facilities
- >• Other Utilities
- >• Public Service/Supportive Services
- >• Rehabilitation of Private Residential Properties
- >• Rehabilitation of Public Residential Properties
- >• Payments for Loss of Rental Income
- >• Relocation
- >• Code Enforcement
- >• Energy Use Strategy
- >• Non-Federal Share Payment
- >• Interim Assistance
- >• Planning
- >• Commercial or Industrial Facilities
- >• Administration
- >• Engineering/Design
- >• Housing Rehab Inspection
- >• Engineering/Construction Inspection
- >• Audit
- >• Port Facility
- >• Airports
- >• Natural Gas Lines
- >• Electrical Distribution Lines
- >• Rail Spurs
- >• Security Lighting
- >• Other Professional Services
- >• Security Fencing
- >• Site Preparation
- >• Purchase Land/Building
- >• Facility Construction Renovation



- >• Machinery/Equipment
- >• Working Capital
- >• Sewage Treatment
- >• Homeownership Assistance
- >• Legal
- >• 911 Emergency Systems
- >• New Housing Construction (allowable only on this supplemental)
- >• Lead-Based Paint Evaluation
- >• Asbestos Removal
- >• Job Training*
- >• Home-Ownership Counseling
- >• Substantial Reconstruction of private residential properties on same lot
- >• Water Distribution
- >• Lead Reduction NOT incidental to rehab
- >• Asbestos Inspection

>These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery.

Project Dates and Duration of Assistance, Locations/Responsible Organizations

>Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

- >Pulaski County - Renovation of Devil's Elbow Bridge 243,900
- >Schuyler County - Replacement of 3 small bridges 97,560
- >Montgomery County - Hwy 19 railroad overpass 2,250,000
- >Eminence - water system improvements 487,500
- >Morgan County - Bridge replacements - Meadowbrook Rd 200,000
- >Nodaway County - Bridge 686 replacement 272,097
- >Savannah - Main Street Culvert 245,658
- >Scotland County - (5) Bridge Replacements 585,365
- >Macon County - Walnut Creek Twp bridge rep. 400,000
- >Taney County - Boys' Camp Road improvements 243,900
- >Dixon - Roadway Improvements 24,390
- >Maryville - 16th Street improvements 365,853
- >St. Louis County- Wellston Child Development Center 2,000,000
- >New Madrid County- Economic Development Loan 2,500,00
- >St. Louis County- Planning 1,000,000
- >Mexico - infrastructure loan 4,000,000
- >Ste. Genevieve County - port authority improvements - 2,207,356
- >Jefferson City - demolition of blighted structures - 2,136,100
- >Perryville - industrial infrastructure improvements - 674,655
- >Houston - public infrastructure improvements - 695,100
- >Lake Ozark - roadway construction/improvement - 4,000,000
- >Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

- State Administration - \$2,315,137
- >Local Administration - \$2,315,137



>Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

>Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new programming; need represented by a proven market demandsiness and industry partners to assist in program design; consistency of effort represented by proof of alignmentwith local economic recovery efforts; final product represented by the creation or addition ofspecific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

- Butler County \$747,050.00
- >Cass County \$2,221,660.00
- >Franklin County \$769,000.00
- >Greene County \$1,157,525.00
- >Grundy County \$470,831.00
- >Jefferson County \$871,000.00
- >Newton County \$758,112.00
- >Pettis County \$718,500.00
- >Randolph County \$696,011.00
- >St. Charles County \$1,149,973.00
- >St. Louis County \$2,060,338.00
- >St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan
Unmet Need from 2008

>Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

>DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

>DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

>DR-1760 (Barry, Jasper, and Newton)

>DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, SaintCharles, SainteGenevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)

>DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

| Overall | This Report Period | To Date |
|--|--------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$88,198,234.06 |
| Total Budget | \$360,000.00 | \$88,198,234.06 |
| Total Obligated | \$872,500.00 | \$88,291,095.71 |
| Total Funds Drawdown | \$2,631,830.94 | \$62,601,629.09 |
| Program Funds Drawdown | \$2,631,830.94 | \$62,601,629.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,658,552.80 | \$62,563,574.95 |



| | | |
|--------------------------|--------|----------------|
| Match Contributed | \$0.00 | \$2,343,847.36 |
|--------------------------|--------|----------------|

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|-----------------|----------------|
| Overall Benefit Percentage (Projected) | | 66.92% |
| Overall Benefit Percentage (Actual) | | 62.37% |
| Minimum Non-Federal Match | \$0.00 | \$2,343,847.36 |
| Limit on Public Services | \$14,640,823.50 | \$1,762,928.46 |
| Limit on Admin/Planning | \$19,521,098.00 | \$5,091,795.63 |
| Limit on State Admin | \$4,880,274.50 | \$2,361,191.09 |

Progress Toward Activity Type Targets

| Activity Type | Target | Actual |
|---------------------------|-----------------|-----------------|
| Affordable Rental Housing | \$10,931,814.88 | \$10,921,330.35 |

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|--------------------|-----------------|-----------------|
| Low/Mod | \$48,802,745.00 | \$54,114,261.49 |

Overall Progress Narrative:

Mexico DI-01: Project Closed

>New Madrid County DI-02: Project complete and has been closed out.

>St. Louis County DI-03: In support of Lambert St. Louis International Airport, we continue to implement Aerostrata's recommendations to aggressively reach out to freight forwarders to secure export backhaul commitments and communicate air cargo opportunities to carriers around the globe. Our grant is budgeted entirely towards planning. We have used 62% of our budget.

>Dixon DI-04: Project Closed

>Eminence DI-05: Project Closed

>Macon County DI-06: Project Closed

>Maryville DI-07: Project Closed

>Montgomery County DI-08: Street: 0% complete. MODOT is acquiring the necessary properties for the project. Administration: 25% complete. Environmental Review is complete and Release of Funds has been issued. Admin in the amount of \$4,252.62 has been paid.

>Morgan County DI-09: Project Closed

>Nodaway County DI-10: Bridge: 85% Complete. During this period, July 1 to September 30, 2014, the environmental assessment begun on the final bridge, bridge #1027. The environmental assessment was submitted to the Missouri Department of Economic Development in September for review. On September 30, an email was received from DED that states a few minor changes to the EA. Once these changes have been approved, the Combined Notice can be published to begin the 30 days public notice. The remaining construction funds is \$30,414.29 Administration: 80% complete. No administration costs were requested this period. There is \$2,900 remaining for administration costs that will be spent for Bridge #1027. This grant is expected to be closed before June 30, 2015.

>Pulaski County DI-11: Bridge: Construction work ran approximately two months ahead of schedule and is now complete. A walk-through at the site on May 22, 2014 resulted in the bridge being fully opened to traffic the same day. The final punch list developed at the walk-through has been fully addressed. A ribbon-cutting was held on



June 7, 2014 to formally re-dedicate the bridge as part of the County's road system.

>Engineering Design: No work this quarter – engineering design by Great Rivers Engineers (GRA) is complete. Construction Inspection: GRA has now completed construction inspection services for the County, having provided status updates and pictures of on-going work as requested. The staff engineer of record issued the Certificate of Final Completion on July 31, 2014. Administration: MRPC is wrapping up its efforts to provide grant administration services for the County. MRPC staff is assisting the County and GRA in determining and processing final cost allocations, addressing Labor Standards concerns with the contractor, and responding to the "Recommendations" from the June 24, 2014 monitoring by DED staff. MRPC submitted RFF #7 which was paid in late August, is in the process of submitting RFF #8 of the end of the quarter, and will assist with preparing RFF #9 as a final drawdown of funds. It is anticipated that the performance review public hearing will be held and the project closed out by the end of November.

>Savannah DI-12: Drainage: Construction is 90 percent completed. There has been no activity during the first quarter. Currently waiting on weather/ground conditions to accommodate completion of this task. (Contractor notes the ground is too wet. Remaining task involves dirt work and trenching.) A contract amendment was submitted in late 2013 reallocating \$4,500 from Other Professional Services to Drainage. Staff has encouraged the city to contract the contractor to finalize construction so the project can be completed. Engineering Design: 100 percent completed. Construction Inspection: Ongoing. There has been limited movement during the third quarter due to weather conditions. This activity is 85 percent completed. We anticipate this being finalized with the completion of Activity 13-Drainage. Other Professional Services : Funds from this activity was reallocated to Activity 13 in late 2013. Administration: Ongoing. The task is 90 percent complete. Currently working with city to complete the close-out monitoring session. A public hearing is scheduled for early October.

>Schuyler County DI-13: Project Closed

>Scotland County DI-14: DB Bridges--0% complete. This project was funded to replace county bridge #159 and construct bridge at low water crossing#375. National disaster declaration has slowed all progress throughout county. Engineering plans/specifications still under review by MoDOT. Waiting on easement authorization from one owner at each site. No activity to report this quarter. Administration--Approx. 25% complete. No administrative activity to report this quarter. Other Professional Services--100% complete. Construction Inspection--0% complete. Engineering plans/specifications still under review by MoDOT. Waiting on easement authorization from one owner at each site. No activity to report this quarter.

>Jefferson City DI-15 Administration – Review of invoices and payrolls, submitting payments, and reports. Approximately 75% is completed. Demolition – All buildings were down except the Diesel Building. Processing of the materials from those buildings is ongoing. Approximately 82% complete. Other Professional Services – Consultant, Louis Berger Group, working on the preparation of the National Register Listing as required per the Programmatic Agreement. First submission to the State Historic Preservation Office is anticipated for December 2014. Approximately 30% is completed.

>St. Louis County DI-16: New Construction of a Early Childhood Center JULY 2014: Interior/Exterior is substantially complete. Preliminary punch list in progress. Considering change orders to upgrade kitchen and install playground shade structures. Ribbon Cutting held on July 21, 2014. AUGUST 2014: Final code inspections completed. Final occupancy permit issued by St. Louis County on August 11, 2014. State licensing inspections in progress. SEPTEMBER 2014: Punch List in progress. Submitted remaining inspection items to HSS. Waiting for licensing. Administration: Participated in construction progress meetings and site walkthroughs. Reviewed change orders. Reviewed pay applications for lien waivers, certified payrolls, percent completion, and retainage. Requested additional information from the GC to resolve wage rate discrepancies. Reviewed restitution payments. Attended CDBG Administrative Training on September 9-10, 2014.

>Budget Status Report

| >Program Activity | Expended to date | % Complete |
|--------------------------|------------------|------------|
| >DB – Community Facility | \$1,782,225.91 | 102% |
| >Engineering Design | \$215,192.18 | 99% |
| >Other Prof Services | | 0% |

>Taney County DI-17: Project Closed

>St. Genevieve County DI-18: Port Facility: Dredge work is 100% complete. There is \$116,500 available in construction funds left for the Port project. The Great Lakes contract has been completed for the dredging. Due to liquidated damages, the remaining funds are not required for their contract. The Port has requested and been approved by CDBG to use the remaining funds to build a truck dump pit for unloading to go along with the dock facility. This would be still in the project footprint that was covered by the environmental work for the dock. The contractor who is constructing a new road to the Port site is currently working. When this work is complete, work on the dump pit will begin. Administration: Work is 99% complete. SEMO RPC continues to do the required reporting and requesting of funds for the project. All required information has been submitted to James with the only



remaining item left to submit is the final RFF. Construction Inspection: Dredge work is 100% complete. Engineering Design: Work is 100% complete. All design work has been completed.

- >Butler County DI-19: Project Closed
- >Cass County DI-20: Project Closed
- >Franklin County DI-21: Project Closed
- >Greene County &ndash DI-22: Project Closed
- >Grundy County &ndash DI-23: Project Closed
- >Jefferson County &ndash DI-24: Project Closed
- >Newton County &ndash DI-25: Project Closed
- >Pettis County &ndash DI-26: Project Closed
- >Randolph County &ndash DI-27: Project Closed
- >St. Charles County &ndash DI-28: Training continues in nursing and healthcare, with 145 new trainees this quarter.
- >St. Francois County &ndash DI-29: Project Closed
- >St. Louis City &ndash DI-30: Developing shorter &ldquowork shop&rdquo versions of training starting the 2nd quarter 2014. Developing new hands-on projects for composites fabrication and assembly. No new students this quarter.
- >Perryville DI-31: Project completed and closed out. 329 confirmed jobs.
- >Belton DI-32: Project completed and closed out
- >Moberly DI-33: Project completed and closed out
- >Harrisonville DI-34: Project closed.
- >Eldon DI-36: Project is complete and has been closed out.
- >Crawford County DI-37: Rehabilitation is complete and project is closed out.
- >St. Louis DI-38: The project is complete and closed out
- >Brashear DI-39: 8 apartments in 4 duplex units were completed April 1, 2012. Total of occupied units now is five (5). Currently taking applications for three (3) units: contacted local public school staff in Knox County and Adair County, informed them of availability; entertained at least 15 phone inquires about availability; mailed requested application packet to 3 inquires (no response); listed availability/empty apartments on ATSU website the end of January 2014. Facility Construction: 100% complete. Demolition: 100% complete. Administration: No administrative activity to report. Close Out: Submitted Certificate of Completion 07-11-14. Close out pending receipt of CDBG executed Certificate of Completion.
- >St. Louis DI-40: Project completed and closed out
- >Osage County DI-42: Rehab is complete at all three properties. A close-out public hearing was held November 14, 2013. Final review complete December 4, 2013. The County submitted a project close-out packet. The final RFF was processed. \$92,861.65 in funds were de-obligated.
- >Pulaski County DI-43: During this period two units were completed. Construction rehab for one additional unit will be completed during the forthcoming quarter. Moving toward resolution of conflict between contractor and owner of one unit located on Hwy B, St. James. Completion Status: Administration: 60.8% complete, Housing Rehabilitation: 45.0% complete, Housing/Lead Inspections: 77.1% complete, Professional Services: 100% complete and Asbestos: 100% complete.
- >St. Louis County DI-44: Planning Grant: As of 9/30/14, \$261,986.84 has been expended. The Saint Louis Economic Development Partnership received approval from the Department of Economic Development (DED) to use the remaining CDBG funds from the original Chrysler Grant for an Advanced Manufacturing study in the 1st Quarter of 2014. The Saint Louis Economic Development Partnership developed a scope of services, and issued a Request for Proposals for a consultant to conduct the Advanced Manufacturing Study. Innovate St. Louis was selected, and the Partnership received the completed study on March 17, 2014. With approval from DED, the grant will be closed out in the 4th Quarter of 2014.
- >Bellefontaine Neighbors DI-45: Demolition: 59.90% Complete. Two more buildings were added by change order in May 2014. See General Narrative below. Asbestos Removal: 72.14% Complete. Two more buildings were added by change order in May 2014. See General Narrative below. Asbestos Inspection: 57.88% Complete. Two more buildings were added by change order in May 2014. See General Narrative below. Administration: 41.83% Complete. Bid advertising, printing and distribution costs only. No charges this quarter. Engineer/Architect Design: less than 1% Complete. Engineer's printing cost only. No charges this quarter. Other Professional Services: 25.18% Complete. Historic preservation & environmental reports primarily. No charges this quarter.
- >Houston DI-46: Project Closed
- >Lake Ozark DI-47: Project Closed
- >Cuba DI-48: Water Distributin: Construction work is essentially complete. There was basically no additional activity during the quarter. Engineering Design: No activity this quarter. Construction Inspection: The engineering firm&rsquos inspection work is essentially complete. The city is apparently still anticipating receipt of one more



payment billing in conjunction with the Certificate of Final Completion. Other Professional Services: No activity. Administration: The project was monitored on-site by DED staff on August 19, 2014 and MRPC is currently assisting the city in addressing the Recommendations offered as a result. MRPC will then focus on assisting the city with scheduling the performance review public hearing, reconciling the project budget on a final RFF, and preparing the closeout report.

>Pettis County DI-49: The plant is fully operational. We are working on grant close-out.

>Canton DI-50: Project Closed

>Platte County DI-51: Cancelled

>Audrain DI-52: Project completed and closed

>Buchanan County DI-53: Project completed and closed

>Butler County DI-54: All CDBG closeout paperwork has been submitted.

>Callaway County DI-55: Project activities complete. All grant and matching funds expended/documentated. Final Project Report Summary submitted.

>Cedar County DI-56: Work over the past quarter continues to be focused in Vernon County where a Joint Land Use Study was funded by the Office of Economic Adjustment through the Department of Defense. The JLUS will be used to provide land use plans around the National Guard Camp Clark Base. White and Smith Law and Planning firm was selected as a consultant who will conduct much of the planning project around the base. The CDBG land use project is being used in conjunction with the JLUS to share data and incorporate planning elements in each plan for consistency and redundancy. In addition, a dedicated staff member was hired to help finish the draft land use planning report and provide dedicated assistance and expertise to the project. It is estimated a draft report will be completed near the end of this next quarter towards the end of December and a final report will be approved shortly after the first of the calendar year in January/February timeframe.

> Greene County DI-57: Technical assistance/planning for land utilization in high hazard areas: Land Use Suitability Conflict Analysis : This project involves three main activity phases including database development, model construction, and model output/final report: Stakeholder meetings conducted in Barry, Dade, Dallas, Polk, Stone and Webster counties. Following stakeholder meetings, final Land Suitability Conflict Analysis reports completed for these counties. Printed report and CD delivered to each County Commission, with CD copies provided to stakeholder meeting participants. Reports posted on SMOG website at smog.missouristate.edu Mapping: Low Water Crossing Inventory and Mapping: Low water crossing inventories and mapping completed for all counties. Sinkholes: General sinkhole mapping 100% completed during prior quarter. Critical Infrastructure : Critical Infrastructure inventory and mapping 100% completed during the quarter. Final Report: Final report preparation nearly complete. Deliverables to include CDs with summary report (including examples of above noted tasks), individual land suitability conflict analysis reports, maps and data disks. Expected delivery before end of October.

>Grundy County DI-58: At this time, all plans are complete and have been distributed. All remaining funds (\$4,039.26) have been used as match for our GIS Structures contract in the previous quarter.

>Howell County DI-59: Project Closed

>Jasper County DI-60: Staff at the Harry S Truman Coordinating Council completed the planning document and submitted it to DED in the first quarter of 2014. All billing has been submitted and completed for the project. Closeout monitoring was conducted this quarter; staff at HSTCC is working to complete all necessary paperwork to finalize the project.

>Johnson County DI-61: Pioneer Trails Regional Planning Commission has finalized the Land Use Planning effort. The results of this effort are shown in detailed in 143 page report provided to Missouri Department of Economic Development this period. The salient features contained in this report follow: Pioneer Trails Regional Planning Commission (PTRPC) facilitates numerous planning activities in the communities that lie within the three-county region. Specifically, the project will serve Johnson, Pettis and Saline counties and the municipalities therein. The planning activities were: *Technical assistance and/or planning for land utilization in high hazard areas in both Johnson and Pettis counties. *Localized mapping as it relates to communities such as Sweet Springs Comprehensive Plan and modified flood zones in Pettis County awaiting FEMA Map revisions. *Professional development training for local community leaders responsible for floodplain management *Identification, mapping and mitigation planning for critical infrastructure surrounding Whiteman AFB MO *Integration of program outcomes with various state and federal agencies. The project composed a 33 month timeline to complete the scope of work, starting in March 2011 and completing September 2014.

>Laclede County DI-62: LOCLG has finished collecting the data points in Morgan County for the low water crossing. We have started data collection of the low water crossing in Laclede and Miller Counties. Camden County data remains uncollected at this time. We are in the process of starting the Camden County Hazard Mitigation Plan, with our first public meeting on 09/30/2014. With the help of the Office of Emergency Management, we will start to collect data on Camden County to include in the CDBG Disaster Plan. The data collection has proven to take a

considerable amount of time; however, we have confirmation from all the County Commissioners that this information is needed and has never been assembled in a manner that could be used previously. LOCLG has collected the data and mapped all the storm sirens in Laclede County. We have also collected the data and mapped all the storm sirens in Morgan County. We still need to work on Miller and Camden counties. Once the maps are completed, we are analyzing the needs within the region and what areas of the community that are negatively impacted. Once we have this completed, we will develop goals and actions items that will help mitigate the negative impact. Our Regional Planner is working on all the GIS mapping necessary for the project, along with the data collection necessary to create the maps for the project. Our Planning Assistant is in the beginning stages of assembling our Disaster Resiliency section of the plan. Working closely with all the OEMs within each county as we work to keep the CDBG Disaster Plan closely linked to the goals and actions established by each of the Multijurisdictional Hazard Mitigation Plans.

>Nodaway County DI-63: Project Closed

>Perry County DI-64: This project is 100% completed and closed

>Phelps County DI-65: The drawdown of CDBG funds was completed and final payment was made by the county to MRPC in late September. The performance review public hearing, conducted by the Phelps County Commission with representation from MRPC, is scheduled for October 9, 2014. Documentation of the public hearing including the affidavit of news paper publication, attendance record, and official Minutes of the proceedings, will be provided to DED in conjunction with the CDBG Closeout Report.

>Platte County DI-66: Project Completed and Closed

>Scotland County DI-67: Planning: 100% complete. Received removal of Environmental Conditions January 10, 2012. Project entails forward thinking land use planning that guides long-term recovery and subsequent land use decisions in disaster-eligible counties. Established mapping components and planning priorities. Six county floodplain maps and six county structures & Infrastructures maps have been prepared, reviewed and revised.

>Narrative draft has been prepared and is being reviewed. One Year extension granted first quarter 2013. Other Professional Services: 100% complete. Closed out September 15, 2014.

>Stoddard County DI-68: Project Closed

>Warren County DI-69: Preliminary mapping and infrastructure inventory is approximately 95% complete. Plan documents are 85% complete. Completion date has been extended to 12-31-14.

>Marble Hill DI-70: Project is completed and closed out.

>La Grange DI-71: The project was successfully closed out on March 15, 2013.

>Hannibal DI-72: The project is completed and closed out

>Jefferson City DI-73: Project is completed and closed

>Ferguson DI-74: The City of Ferguson continues working on a list of additional properties along Suburban Avenue, to consider purchasing. Properties owners, who didn't participate in the first round of acquisitions, are still contacting the City about selling their properties. Staff will continue to work with these property owners and evaluate which properties to purchase with the remaining funding. City staff will continue discussions with Compliance Specialist James Figueroa-Robnett Jr. of the MO Department of Economic Development, to determine the process for acquiring additional properties.

>Poplar Bluff DI-75: Closeout paperwork has been submitted

>University City DI-76: Project Closed

>St. Louis DI-78: The City submitted an official proposal to the Department of Economic Development on December 11, 2013 in which we requested that the funding for Tornado Relief be reallocated in order to make infrastructure repairs to Lewis Place to include the installation of street lighting, sidewalk repairs, street repaving and other repairs. The request was formally approved by the Department of Economic Development on December 31, 2013. Because Lewis Place is a private street, there is a longstanding City ordinance that 2/3 of the property owners affected have to agree to make Lewis Place a public street so that the City can take over maintenance, i.e. street cleaning, repairs, lawn care of the median, etc. Once the necessary approvals have been obtained by the property owners, then the project will be turned over to the City's Board of Public Service so that they can advertise for bids for the work that needs to be done. Given that Lewis Place has been a private street for well over 100 years, it will likely take a series of community meetings before a consensus is reached. Community meetings have taken longer to materialize than expected. As such, we anticipate that the community will be engaged during the 4th quarter of 2014, with the hope that the necessary approvals will be obtained. During an informal walk-through of Lewis Place several months ago, some homeowners expressed support for the City taking over maintenance of the street, so there is hope that the 2/3 majority can be reached.

>HSTCC DI-79: The project was 100% completed in a previous quarter and is awaiting the state's final close out letter.

>Economic Security Corporation DI-80: Project is complete. Closeout in process

>Joplin DI-81: Project cancelled.

>Neighborhood Life House DI-82: Community Facility: The equipment is all installed at their permanent sites and the project is 100% complete. Administration: The NLH and HSTCC staff are waiting on the state monitoring in order for it to be closed out.

>Duquesne 2008-DI-83: Rehabilitation of residential structures: The rehabilitation of the home located at 1106 S. Duquesne Road was 100% completed this quarter. There were no other applications for housing rehab during this period. Reconstruction of residential structures: The construction of the house at 4571 25th has not started and was delayed for financial reasons. Progress of the homes located at 4511 E. 26th and 4471 E. 24th were approximately 50% and 60% complete, respectively, by the end of the quarter. Construction on a new home at 4561 E. 25th was also started by the end of the quarter with approximately 5% of it complete. The last two homes of the project will be ready to start construction early in the next quarter. The activity is approximately 74% complete based on its current budget. A contract amendment will be submitted during the next quarter however in order to move the remaining rehab funds to this activity, which will change that percentage. Demolition: There were no demolition activities during the quarter; however there were some items (buried concrete slabs, septic tanks, etc.) in the yards of three of the homes that we will need to consider removing prior to the completion of the homes. The activity is 50% complete based on the demo budget for the project. Asbestos Inspection: There have not been, nor will there be, any projects that require asbestos inspections. Other Professional Services : The HSTCC conducted the LBP Risk Assessment (RA) for the one rehab project (1106 S. Duquesne), but did not charge for the service since they did not have a contract for it. No RA's were conducted during this period and will not be required in the future. The city attorney also needed to revise the deed restrictions for the project, so the costs associated with that work during the quarter will be submitted to the state for reimbursement during the following quarter. 0% of the funds for this activity have been drawn to date. Rehab/Demolition Inspection: The city is providing inspection services for all demo, rehab, and reconstruction work through their routine building department requirements including all work completed during this period. 0% of the funds for this activity have been drawn to date. Audit: The audit has not been required so far at this point in the project. 0% of the funds for this activity have been drawn to date. Administration: The HSTCC has provided all administrative services for the above work for the period. 50% of the funds for this activity have been drawn to date.

>Joplin Area Habitat for Humanity 2008-DI-84: New Housing Construction: The project is in the final stages of close out review and approval. No additional expenses for new construction will be reimbursed. Acquisition: The acquisition activity was 100% complete prior to this period. Other Professional Services: The other professional services activity was 100% complete prior to this period. Administration: The HSTCC staff worked with Habitat and the state to close out the project.

>St. Louis County 2008-DI-85 Streetscape: 0% complete. The funds in this category will largely be spent on construction activities. This project is nearing the end of the design phase. Next we will begin negotiating with property owners to purchase temporary and permanent easements. Then we will finish design, complete the construction documents and go to bid. Then the construction phase will begin. Engineering Design : 64% complete. The construction documents phase is in progress. Engineering Inspection/Construction Inspection: 0% Complete. This work will commence during the construction phase of the project. Other Professional Services: 23% The traffic study and civil survey of the project area have been completed. Other anticipated project tasks in this category are anticipated to be completed during the construction phase of the project. Administration: 14%. An administrative charge of \$10,036.43 has been made to the grant. Acquisition: 0%. The next phase of the project is to begin acquisition of temporary construction easements and some right of way from property owners.

>Full Employment Council 2008-DI-86: We are not currently operating the CDBG SPYC program as our contract ended in December 2013. To date we have drawn down 98% of the funds.

>Springfield Business Development Corporation - SBDC 2008-DI-87:Academic programs, advising, etc. for existing cohort : 13 of 15 original cohort members remain from Spring 1014. 24 job training participants have participated to date.

>Jefferson City Chamber 2008-DI-88: Two participating colleges, five education partners and 12 business partners on board and marketing efforts have begun.

>Innovate St. Louis 2008-DI-89: Marketing for the program is continuing. No applications have been received yet.

>St. Charles EDC 2008-DI-90: This project will seek 125 participants from SCC's Associate Degree in Nursing program who meet both LMI eligibility as well as the requirements necessary to be admitted to the University of Missouri, Sinclair School of Nursing, BSN On-line Nursing. Currently in planning and recruitment phase.

>St. Joseph Metro Chamber 2008-DI-9: The Buchanan County Degree Attainment Initiative (BCDAI) currently has 22 active participants enrolled in university coursework leading to bachelor's degrees that will enhance the participants' value to their companies, and that will contribute to economic growth in the region. Approved Industry Partners as of 6/30/14: Heartland Health, Hillyard Industries, Boehringer Ingelheim Vetmedica Inc., Gray Manufacturing, Lifeline Foods, Altec Industries, Blue Sun Biodiesel, Albaugh, Farmers State Bank, Midland Empire



Resources for Independent Living, Sunshine Electronic Display, Commerce Bank.

>Joplin Chamber 2008-DI-92: 57 job training participants to date.

>Johnson County ED 2008-DI-93: The UCM Innovation Campus (MIC) continued to provide job training to a total of 58 students at the 3rd quarter 2014. At the end of the 3rd quarter, 28 of the 58 students have advanced in the program and are also gaining on-the job work experience at eight (8) business & education partners. One (1) business partner was lost and one was added during the quarter for a total of 17 business & education partners. To estimate percent of activity completed, the amount of CDBG activity funds drawn to date (\$64,865.29) is divided by the total amount of the activity grant award (\$949,500). Based on this measure, 7% of the activity has been completed. During the 3rd Quarter 2014, the administration completed the QPR Report for period ending 6/30/2014. 2014 LMI forms were completed by all MIC participants on or prior to September 2014. Ongoing miscellaneous communications with UCM Innovation Campus job training and finance leaders at the University. Request for Funds (RFF) #2 was processed and job training providers paid accordingly. To estimate percent of activity completed, the amount of CDBG activity funds drawn to date (\$3,243.66) is divided by the total amount of the administrative grant award (\$47,475). Based on this measure, 7% of the activity has been completed. New Education Partners during the quarter: None. New Business Partners during the quarter: 1 (GEHA) During the Quarter: Students Added: -4 (from the 2nd quarter report), Internships Created: 0

>Credit Hours Accomplished? Credit Report will be issued at end of the 4th quarterCape Girardeau Development Foundation 2008-DI-94: Number of Participants from Program A who were hired by a partner business: 3

>Cape Girardeau Career & Technology Center submission:

> Southeast HEALTH (Hospital & Healthcare Network) - 1

> Jackson Fire Department - 2

>Business Partners/Participation Agreements: The Cape Girardeau Career & Technology Center (CTC) currently holds nine (9) business participation agreements. To date, the number of job training participants who have participated in the program is 46 and the overall program goal is 50.

>Missouri Enterprise 2008-DI-95: Working with partnering agencies to create agreements.

>St. Louis County Economic Development Partnership 2008-DI-96: 29 permanent jobs created to date as a result of grant and ongoing Advisory board.

>Bi-State Development Agency 2008-DI-97: Students dually-enrolled in Advanced Manufacturing (PLTW), Health Sciences, and Information Technology are in the process of completing courses via St. Louis Community College and Webster University. Last school year, St. Louis Public Schools (SLPS) reported 131 as the actual number of students enrolled in the IHS program. Subsequently, upon further review, it was realized that only 65 students were actually enrolled in the program. Of the 65 students participating in the program, 44 students attended St. Louis Community College and 21 attended Webster University. Of the 65 students participating in the IHS program during the 2013/14 school year, 18 students are projected for current enrollment for the 2014-15 school year. In addition, 100 new students with a 3.0 GPA have been identified as qualified to participate in the IHS program for the 2014/14 school year. St. Louis Community College and Webster University are currently in the process of verifying the eligibility of these students for enrollment. Administrative Activities: SLPS continues verifying income eligibility of new students being enrolled in the IHS program. SLPS is working with schools to ensure that course sequences for dual enrolled students are accurate. SLPS and BSDA met to review program progress and billing status. Working with St. Louis Community College to verify additional eligible instructors for the Dual Credit Program. The racial data chart was completed based on enrollment as of 3/31/14; no additional students were enrolled in courses during quarter.

>St. Louis Small Business Empowerment Center 2008-DI-98

>The Innovation Campus Programs housed at Ferguson Florissant and North County Tech launched their second program year during the Quarter. By the end of this Quarter we can report the following enrollment levels: At North County Tech 37 enrollees, 20 of whom meet program income guidelines and At Ferguson- Florissant 16 enrollees all of whom are eligible for free or reduced lunches.

>WGU 2008-DI-99: Zero hires were made during this quarter

>De Soto 08-DI-100: Wastewater Collection: The project work began WE 8/23/2014. Cleaning of 12" sewer main is complete. Cleaning on 8" sewer main has begun. Administration: All environmental work is complete. Project files have been set up. First project monitoring has taken place.

>Lake Ozark 2008-101: The City is still working with developer on some issues. No progress this quarter on other segments of the grant.

>St. Louis County 08-DI-102: This report covers activity during the months of July, August, and September of 2014 for the St. Louis County Girls Incorporated (Girls, Inc.) Nelson Center renovation. The substantial majority of project activity occurred during the previous quarter. During the third quarter, the prime contractor worked on completing relatively minor unforeseen change items and the punch list. The owner, architect, and prime contractor spent much time negotiating change order amounts. In total, four change orders on this project amounted to \$184,438. The



final contract amount with the prime contractor was \$885,938. Final payments were made on this project in the third quarter and the project is finished. Also during this time period, St. Louis County requested all CDBG funds available for this project. Girls, Inc. spent all funds it had available for the project. St. Louis County submitted a request for additional funding on behalf of Girls, Inc.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 2008-DI-01, City of Mexico 2008-DI-01 | \$0.00 | \$4,231,000.00 | \$4,231,000.00 |
| 2008-DI-02, New Madrid County 2008-DI-02 | \$0.00 | \$2,510,000.00 | \$2,510,000.00 |
| 2008-DI-03, St. Louis County (planning) 2008-DI-03 | \$0.00 | \$1,000,000.00 | \$621,699.67 |
| 2008-DI-04, City of Dixon 2008-DI-04 | \$0.00 | \$7,939.49 | \$7,939.49 |
| 2008-DI-05, Eminence - WATER 2008-DI-05 | \$0.00 | \$400,000.00 | \$400,000.00 |
| 2008-DI-06, Macon County 2008-DI-06 | \$0.00 | \$408,500.00 | \$408,500.00 |
| 2008-DI-07, City of Maryville 2008-DI-07 | \$0.00 | \$375,000.00 | \$375,000.00 |
| 2008-DI-08, Montgomery County 2008-DI-08 | \$4,252.62 | \$2,250,000.00 | \$4,252.62 |
| 2008-DI-09, Morgan County 2008-DI-09 | \$0.00 | \$200,000.00 | \$200,000.00 |
| 2008-DI-10, Nodaway County 2008-DI-10 | \$0.00 | \$278,900.00 | \$245,585.71 |
| 2008-DI-100, City of De Soto 2008-DI-100 | \$0.00 | \$685,694.00 | \$38,054.14 |
| 2008-DI-101, city of Lake Ozark 2008-DI-101 | \$0.00 | \$1,167,537.00 | \$0.00 |
| 2008-DI-102, St. Louis County- Nelson Center - 2008-DI-102 | \$512,500.00 | \$512,500.00 | \$512,500.00 |
| 2008-DI-103, City of Slater 2008-DI-103 | \$0.00 | \$360,000.00 | \$0.00 |
| 2008-DI-11, Pulaski County 2008-DI-11 | \$66,946.98 | \$250,000.00 | \$211,298.49 |
| 2008-DI-12, City of Savannah 2008-DI-12 | \$0.00 | \$251,800.00 | \$247,300.00 |
| 2008-DI-13, Schuyler County | \$0.00 | \$100,000.00 | \$100,000.00 |
| 2008-DI-14, Scotland County 2008-DI-14 | \$0.00 | \$600,000.00 | \$6,650.00 |
| 2008-DI-15, Jefferson City | \$701,187.08 | \$2,183,100.00 | \$1,837,481.59 |
| 2008-DI-16, St. Louis County (Wellston) 2008-DI-16 | \$0.00 | \$2,000,000.00 | \$1,825,495.64 |
| 2008-DI-17, Taney County (Boy's Camp Road) | \$0.00 | \$250,000.00 | \$250,000.00 |
| 2008-DI-18, Ste. Genevieve County 2008-DI-18 | \$0.00 | \$2,262,540.00 | \$2,140,519.38 |
| 2008-DI-19, Butler County - Three Rivers CC 2008-DI-19 | \$0.00 | \$734,104.58 | \$734,104.58 |
| 2008-DI-20, Cass County - Metropolitan Community College 2008- | \$0.00 | \$2,221,660.00 | \$2,095,560.66 |
| 2008-DI-21, Franklin County - East Central College 2008-DI-21 | \$0.00 | \$769,000.00 | \$769,000.00 |
| 2008-DI-22, Greene County - Ozarks Technical CC 2008-DI-22 | \$0.00 | \$1,150,103.56 | \$1,150,103.56 |
| 2008-DI-23, Grundy County - North Central MO College 2008-DI- | \$0.00 | \$470,831.00 | \$470,831.00 |
| 2008-DI-24, Jefferson County - Jefferson College 2008-dl-24 | \$0.00 | \$868,886.41 | \$868,886.41 |
| 2008-DI-25, Newton County - Crowder College 2008-DI-25 | \$0.00 | \$757,837.21 | \$757,837.21 |
| 2008-DI-26, Pettis County - State Fair CC 2008-DI-26 | \$0.00 | \$718,500.00 | \$718,463.47 |
| 2008-DI-27, Randolph County - Moberly Area CC 2008-DI-27 | \$0.00 | \$696,011.00 | \$696,011.00 |
| 2008-DI-28, St. Charles County - St. Charles CC 2008-DI-28 | \$27,757.77 | \$1,149,973.00 | \$346,359.86 |
| 2008-DI-29, St. Francois County- Mineral Area College 2008-DI- | \$0.00 | \$380,000.00 | \$380,000.00 |



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|--|--------------|----------------|----------------|
| 2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30 | \$26,510.58 | \$2,060,338.00 | \$1,983,035.79 |
| 2008-DI-31, City of Perryville 2008-DI-31 | \$0.00 | \$648,444.39 | \$648,444.39 |
| 2008-DI-32, City of Belton 2008-DI-32 | \$0.00 | \$725,250.00 | \$725,250.00 |
| 2008-DI-33, City of Moberly - H 2008-DI-33 | \$0.00 | \$697,755.00 | \$697,755.00 |
| 2008-DI-34, City of Harrisonville 2008-DI-34 | \$0.00 | \$763,490.00 | \$763,490.00 |
| 2008-DI-36, Eldon - H 2008-DI-36 | \$0.00 | \$425,786.00 | \$425,786.00 |
| 2008-DI-37, Crawford County - H 2008-DI-37 | \$0.00 | \$361,079.00 | \$361,079.00 |
| 2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38 | \$0.00 | \$1,600,000.00 | \$1,600,000.00 |
| 2008-DI-39, Brashear - ARH 2008-DI-39 | \$0.00 | \$997,600.00 | \$997,600.00 |
| 2008-DI-40, St. Louis County - Dutchtown 2008-DI-40 | \$0.00 | \$2,750,000.00 | \$2,750,000.00 |
| 2008-DI-41, St. Martins 2008-DI-41 | \$0.00 | \$60,628.00 | \$60,628.00 |
| 2008-DI-42, Osage County - H 2008-DI-42 | \$2,500.00 | \$955,392.00 | \$862,530.35 |
| 2008-DI-43, Pulaski County - H 2008-DI-43 | \$31,576.14 | \$306,563.00 | \$155,028.39 |
| 2008-DI-44, St. Louis County - Chrysler 2008-DI-44 | \$0.00 | \$262,500.00 | \$231,986.84 |
| 2008-DI-45, Bellefontaine Neighbors 2008-DI-45 | \$411,916.15 | \$3,500,000.00 | \$2,218,847.42 |
| 2008-DI-46, Houston 2008-DI-46 | \$0.00 | \$695,100.00 | \$695,100.00 |
| 2008-DI-47, Lake Ozark 2008-DI-47 | \$0.00 | \$2,988,250.24 | \$2,988,250.24 |
| 2008-DI-48, Cuba - 2008-DI-48 | \$0.00 | \$295,200.00 | \$284,702.67 |
| 2008-DI-49, Pettis County 2008-DI-49 | \$6,609.88 | \$1,600,000.00 | \$1,596,100.00 |
| 2008-DI-50, Canton 2008-DI-50 | \$0.00 | \$1,983,400.53 | \$1,983,400.53 |
| 2008-DI-51, Platte County 2008-DI-51 | \$0.00 | \$0.00 | \$0.00 |
| 2008-DI-52, Audrain County 2008-DI-52 | \$0.00 | \$117,020.00 | \$117,020.00 |
| 2008-DI-53, Buchanan County 2008-DI-53 | \$0.00 | \$89,190.00 | \$89,190.00 |
| 2008-DI-54, Butler County 2008-DI-54 | \$0.00 | \$97,170.00 | \$97,170.00 |
| 2008-DI-55, Callaway County 2008-DI-55 | \$0.00 | \$138,317.54 | \$138,317.54 |
| 2008-DI-56, Cedar County 2008-DI-56 | \$0.00 | \$95,700.00 | \$80,700.00 |
| 2008-DI-57, Greene County 2008-DI-57 | \$20,471.62 | \$187,050.00 | \$167,380.34 |
| 2008-DI-58, Grundy County 2008-DI-58 | \$0.00 | \$117,680.00 | \$117,680.00 |
| 2008-DI-59, Howell County 2008-DI-59 | \$0.00 | \$111,000.00 | \$111,000.00 |
| 2008-DI-60, Jasper County 2008-DI-60 | \$0.00 | \$111,150.00 | \$111,150.00 |
| 2008-DI-61, Johnson County 2008-DI-61 | \$8,408.73 | \$94,480.00 | \$94,480.00 |
| 2008-DI-62, Laclede County 2008-DI-62 | \$9,968.62 | \$109,330.00 | \$44,669.45 |
| 2008-DI-63, Nodaway County 2008-DI-63 | \$0.00 | \$91,930.00 | \$91,930.00 |
| 2008-DI-64, Perry County 2008-DI-64 | \$0.00 | \$122,720.00 | \$122,720.00 |
| 2008-DI-65, Phelps County 2008-DI-65 | \$16,720.22 | \$118,760.00 | \$118,760.00 |
| 2008-DI-66, Platte County 2008-DI-66 | \$0.00 | \$98,302.46 | \$98,302.46 |
| 2008-DI-67, Scotland County 2008-DI-67 | \$23,525.80 | \$97,740.00 | \$97,740.00 |
| 2008-DI-68, Stoddard County 2008-DI-68 | \$0.00 | \$110,780.00 | \$110,780.00 |
| 2008-DI-69, Warren County 2008-DI-69 | \$0.00 | \$91,680.00 | \$67,928.24 |
| 2008-DI-70, Marble Hill 2008-DI-70 | \$0.00 | \$34,462.91 | \$34,462.91 |
| 2008-DI-71, La Grange 2008-DI-71 | \$0.00 | \$107,122.00 | \$107,122.00 |



| | | | |
|---|--------------|----------------|----------------|
| 2008-DI-72, Hannibal 2008-DI-72 | \$0.00 | \$220,694.39 | \$220,694.39 |
| 2008-DI-73, Jefferson City 2008-DI-73 | \$0.00 | \$673,195.00 | \$673,195.00 |
| 2008-DI-74, Ferguson 2008-DI-74 | \$0.00 | \$1,100,000.00 | \$695,477.04 |
| 2008-DI-75, Poplar Bluff 2008-DI-75 | \$0.00 | \$342,938.00 | \$181,308.11 |
| 2008-DI-76, University City 2008-DI-76 | \$0.00 | \$461,082.00 | \$461,082.00 |
| 2008-DI-77, Pettis County 2008-DI-77 | \$0.00 | \$1,093,300.00 | \$1,093,300.00 |
| 2008-DI-78, St. Louis 2008-DI-78 | \$0.00 | \$500,000.00 | \$0.00 |
| 2008-DI-79, HSTCC 2008-DI-79 | \$0.00 | \$150,000.00 | \$150,000.00 |
| 2008-DI-80, ESC 2008-DI-80 | \$0.00 | \$75,000.00 | \$75,000.00 |
| 2008-DI-82, Neighborhood Life House 2008-DI-82 | \$0.00 | \$205,000.00 | \$165,007.13 |
| 2008-DI-83, Duquesne 2008-DI-83 | \$98,318.64 | \$500,000.00 | \$259,931.45 |
| 2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84 | \$0.00 | \$3,753,000.00 | \$3,675,735.27 |
| 2008-DI-85, St. Louis County 2008-DI-85 | \$0.00 | \$3,000,000.00 | \$187,033.16 |
| 2008-DI-86, Full Employment Council 2008-DI-86 | \$0.00 | \$1,651,000.00 | \$1,578,683.16 |
| 2008-DI-87, Springfield BDC 2008-DI-87 | \$0.00 | \$1,000,000.00 | \$53,289.47 |
| 2008-DI-88, Jefferson City Area Chamber of Commerce 2008-DI- | \$0.00 | \$1,000,000.00 | \$0.00 |
| 2008-DI-89, Innovate St. Louis 2008-DI-89 | \$0.00 | \$1,000,000.00 | \$0.00 |
| 2008-DI-90, EDC of St. Charles County 2008-DI-90 | \$0.00 | \$1,000,000.00 | \$0.00 |
| 2008-DI-91, St. Joseph Metro Chamber of Commerce 2008-DI-91 | \$0.00 | \$1,000,000.00 | \$15,455.03 |
| 2008-DI-92, Joplin Area Chamber of Commerce Foundation 2008- | \$0.00 | \$1,000,000.00 | \$17,430.00 |
| 2008-DI-93, Johnson County EDC 2008-DI-93 | \$47,452.05 | \$996,975.00 | \$68,108.95 |
| 2008-DI-94, Cape Girardeau Development Foundation 2008-DI-94 | \$7,966.64 | \$1,000,000.00 | \$419,517.29 |
| 2008-DI-95, Missouri Enterprise 2008-DI-95 | \$0.00 | \$945,000.00 | \$0.00 |
| 2008-DI-96, St. Louis County Economic Council 2008-DI-96 | \$0.00 | \$500,000.00 | \$0.00 |
| 2008-DI-97, Bi State Development Agency 2008-DI-97 | \$0.00 | \$499,196.00 | \$0.00 |
| 2008-DI-98, St. Louis Small Business Empowerment Center 2008- | \$14,700.00 | \$289,800.00 | \$20,475.00 |
| 2008-DI-99, WGU-Missouri 2008-DI-99 | \$503,020.00 | \$4,000,000.00 | \$2,017,673.00 |
| 2008-DI-ED, Unmet Needs from 2008-ED | \$0.00 | \$6,174,394.29 | \$0.00 |
| 2008-DI-Housing, Unmet Needs from 2008 | \$0.00 | \$3,140,000.00 | \$0.00 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| DI-00, Bucket Project | \$0.00 | \$0.00 | \$0.00 |
| DI-2008-STADM, DI-State Admin | \$89,521.42 | \$2,315,137.00 | \$1,365,281.60 |



Activities

Project # / Title: 2008-DI-03 / St. Louis County (planning) 2008-DI-03

Grantee Activity Number: DI-2STLC01

Activity Title: St. Louis County 2008-DI-03

Activity Category:

Planning

Project Number:

2008-DI-03

Projected Start Date:

12/02/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County (planning) 2008-DI-03

Projected End Date:

12/02/2011

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$621,699.67

Program Funds Drawdown

\$0.00

\$621,699.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$621,699.67

St. Louis County

\$0.00

\$621,699.67

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds are restricted to payments directly related to Aerostrat contract for planning services to evaluate the viability of Lambert airport as a cargo hub. CDBG funds shall not release more than \$500,000 for payment to Aerostrata prior to either 307 billed "man days" (as defined in said contract), or a period of 6 months after execution of the contract, whichever comes first. The remaining \$500,000 shall be released for drawdown only upon successful evaluation of the viability of a cargo hub located at Lambert

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-08 / Montgomery County 2008-DI-08

Grantee Activity Number: DI-MON19

Activity Title: Montgomery County 2008-DI-08

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-08

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Montgomery County 2008-DI-08

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$2,195,122.00

Total Budget

\$0.00

\$2,195,122.00

Total Obligated

\$0.00

\$2,195,122.00



| | | |
|--------------------------------|--------|--------|
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Montgomery County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The county proposes to partner with the Missouri Dept. of Transportation to construct a new Highway 19 railroad overpass north of I-70 in conjunction with relocation of a portion of the highway, that will go over, instead of under the tracks.

Location Description:

Highway 19 overpass at the railroad located in Montgomery County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total Low/Mod% | |
|---------------------|------------|------------|-----------------------|------|
| # of Persons | 0 | 0 | 11355 | 0.00 |

| | |
|--------------|--|
| LMI%: | |
|--------------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | DI-MON35 |
| Activity Title: | Montgomery County - local admin |

Activity Category:

Administration

Project Number:

2008-DI-08

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Montgomery County 2008-DI-08

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$54,878.00 |
| Total Budget | \$0.00 | \$54,878.00 |
| Total Obligated | \$0.00 | \$54,878.00 |
| Total Funds Drawdown | \$4,252.62 | \$4,252.62 |
| Program Funds Drawdown | \$4,252.62 | \$4,252.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,252.62 | \$4,252.62 |
| Montgomery County | \$4,252.62 | \$4,252.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The county proposes to partner with the Missouri Dept. of Transportation to construct a new Highway 19 railroad overpass north of I-70 in conjunction with relocation of a portion of the highway, that will go over, instead of under the tracks.

Location Description:

Highway 19 overpass at the railroad in Montgomery County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-10 / Nodaway County 2008-DI-10

Grantee Activity Number: DI-NOC19

Activity Title: Nodaway County 2008-DI-10

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-10

Project Title:

Nodaway County 2008-DI-10

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Nodaway County

Overall

| | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$269,000.00 |
| Total Budget | \$0.00 | \$269,000.00 |
| Total Obligated | \$0.00 | \$269,000.00 |
| Total Funds Drawdown | \$0.00 | \$238,585.71 |
| Program Funds Drawdown | \$0.00 | \$238,585.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$238,585.71 |
| Nodaway County | \$0.00 | \$238,585.71 |



Match Contributed

\$0.00

\$0.00

Activity Description:

Replacement of Bridge #686 in Jackson Township in southeastern Nodaway County.

Location Description:

Jackson Township in SE Nodaway County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|------|
| # of Persons | 0 | 0 | 968 | 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | DI-NOC35 |
| Activity Title: | Nodaway County - local admin |

Activity Category:

Administration

Project Number:

2008-DI-10

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Nodaway County 2008-DI-10

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Nodaway County

Overall

| | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,900.00 |
| Total Budget | \$0.00 | \$9,900.00 |
| Total Obligated | \$0.00 | \$9,900.00 |
| Total Funds Drawdown | \$0.00 | \$7,000.00 |
| Program Funds Drawdown | \$0.00 | \$7,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$7,000.00 |
| Nodaway County | \$0.00 | \$7,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-101 / city of Lake Ozark 2008-DI-101

Grantee Activity Number: DI-H-LOZ

Activity Title: Lake Ozark - Fish Haven ARH

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-101

Projected Start Date:

03/19/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

city of Lake Ozark 2008-DI-101

Projected End Date:

03/19/2016

Completed Activity Actual End Date:

Responsible Organization:

Lake Ozark

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$1,109,500.00

Total Budget

\$0.00

\$1,109,500.00

Total Obligated

\$0.00

\$1,109,500.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will be used for water and sewer improvements associated with construction of a 60-unit multi-family housing complex. The first phase of the Fish Haven Apartments project will provide 35 two-bedroom, two-bath units and 25 three-bedroom, two-bath units; green space; and a community building. Once the development is completed, income restrictions will apply. The units will be leased to households earning 60 percent of median income and "market-rate" units will be leased to households earning 80 percent of median income.

Location Description:

Project is located at South Fish Haven Road and Forrest Hills Drive, across the street from the Lake Ozark Lions Club.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/64 |
| # of Multifamily Units | 0 | 0/64 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/64 | 0/64 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/64 | 0/64 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DI-102 / St. Louis County- Nelson Center - 2008-DI-102

Grantee Activity Number: DI-SCOGI
Activity Title: St. Louis Co - Nelson Center/ Girls' Inc

Activity Category: **Activity Status:**

Rehabilitation/reconstruction of public facilities

Under Way

Project Number:

2008-DI-102

Project Title:

St. Louis County- Nelson Center - 2008-DI-102

Projected Start Date:

03/21/2014

Projected End Date:

03/21/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$500,000.00

\$500,000.00

Total Funds Drawdown

\$500,000.00

\$500,000.00

Program Funds Drawdown

\$500,000.00

\$500,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$500,000.00

\$500,000.00

St. Louis County

\$500,000.00

\$500,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will assist with facility renovations to the Nelson Center, which is the educational center for Girls', Inc in North St. Louis County. Facility provides skill development for at risk, underserved youth and young adults. Outcome is higher educational attainment and better employment.

Location Description:

City of Northwoods, North St. Louis County

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | DI-SCOGI35 |
| Activity Title: | St. Louis Co - Nelson Ctr/GI ADM |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-102

Project Title:

St. Louis County- Nelson Center - 2008-DI-102

Projected Start Date:

03/21/2014

Projected End Date:

03/21/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Louis County

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$12,500.00 |
| Total Budget | \$0.00 | \$12,500.00 |
| Total Obligated | \$12,500.00 | \$12,500.00 |
| Total Funds Drawdown | \$12,500.00 | \$12,500.00 |
| Program Funds Drawdown | \$12,500.00 | \$12,500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,500.00 | \$12,500.00 |
| St. Louis County | \$12,500.00 | \$12,500.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Funds will assist with facility renovations to the Nelson Center, which is the educational center for Girls', Inc in North St. Louis County. Facility provides skill development for at risk, underserved youth and young adults. Outcome is higher educational attainment and better employment.

Location Description:

City of Northwoods, North St. Louis County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-103 / City of Slater 2008-DI-103

Grantee Activity Number: DI-H-SLA

Activity Title: Slater - ARH

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-103

Projected Start Date:

07/23/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Slater 2008-DI-103

Projected End Date:

07/23/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Slater

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

N/A

\$360,000.00

Total Budget

\$360,000.00

\$360,000.00

Total Obligated

\$360,000.00

\$360,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Slater

\$0.00

\$0.00



Match Contributed \$0.00 \$0.00

Activity Description:

Construction of 9 new affordable rental housing units.

Location Description:

Construction of 3 affordable rental housing units in Slater and up to 6 affordable rental housing units in Marshall.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 0 | 0/9 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/9 |
| # of Multifamily Units | 0 | 0/9 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/27 | 0/27 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/27 | 0/27 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DI-11 / Pulaski County 2008-DI-11

Grantee Activity Number: DI-PUL26
Activity Title: Pulaski County 2008-DI-11

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DI-11

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Pulaski County 2008-DI-11

Projected End Date:

01/27/2012

Completed Activity Actual End Date:**Responsible Organization:**

Pulaski County

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2014**

N/A

To Date

\$243,900.00

Total Budget

\$0.00

\$243,900.00

Total Obligated

\$0.00

\$243,900.00

Total Funds Drawdown

\$66,946.98

\$208,060.49

Program Funds Drawdown

\$66,946.98

\$208,060.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$66,946.98

\$208,060.49

Pulaski County

\$66,946.98

\$208,060.49

Match Contributed

\$0.00

\$0.00

Activity Description:

Renovation of Devil's Elbow Bridge.

Location Description:

Devil's Elbow Bridge located in Pulaski County

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures found.**

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|------|
| # of Persons | 0 | 0 | 14165 | 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | DI-PUL35 |
| Activity Title: | Pulaski county - local admin |

Activity Category:

Administration

Project Number:

2008-DI-11

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pulaski County 2008-DI-11

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Pulaski County

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,100.00 |
| Total Budget | \$0.00 | \$6,100.00 |
| Total Obligated | \$0.00 | \$6,100.00 |
| Total Funds Drawdown | \$0.00 | \$3,238.00 |
| Program Funds Drawdown | \$0.00 | \$3,238.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,238.00 |
| Pulaski County | \$0.00 | \$3,238.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Renovation to Devil's Elbow Bridge

Location Description:

Devil's Elbow Bridge in Pulaski County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-12 / City of Savannah 2008-DI-12

Grantee Activity Number: DI-SAV19

Activity Title: Savannah 2008-DI-12

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-12

Project Title:

City of Savannah 2008-DI-12

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Savannah

Overall

| | Jul 1 thru Sep 30, 2014 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$251,800.00 |
| Total Budget | \$0.00 | \$251,800.00 |
| Total Obligated | \$0.00 | \$251,800.00 |
| Total Funds Drawdown | \$0.00 | \$247,300.00 |
| Program Funds Drawdown | \$0.00 | \$247,300.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$247,300.00 |
| City of Savannah | \$0.00 | \$247,300.00 |



Match Contributed

\$0.00

\$0.00

Activity Description:

Main street culvert replacement

Location Description:

Main Street Culvert along Pluckum Creek located in the city of Savannah

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total Low/Mod% | |
|---------------------|------------|------------|-----------------------|------|
| # of Persons | 0 | 0 | 4762 | 0.00 |

| | |
|--------------|--|
| LMI%: | |
|--------------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | DI-SAV35 |
| Activity Title: | Savannah - local admin |

Activity Category:

Administration

Project Number:

2008-DI-12

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

City of Savannah 2008-DI-12

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Savannah

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Savannah | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-14 / Scotland County 2008-DI-14

Grantee Activity Number: DI-1SCOT19

Activity Title: Scotland County - 2008-DI-14

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-14

Project Title:

Scotland County 2008-DI-14

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Scotland County

Overall

| | Jul 1 thru Sep 30, 2014 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$585,400.00 |
| Total Budget | \$0.00 | \$585,400.00 |
| Total Obligated | \$0.00 | \$585,400.00 |
| Total Funds Drawdown | \$0.00 | \$3,000.00 |
| Program Funds Drawdown | \$0.00 | \$3,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,000.00 |
| Scotland County | \$0.00 | \$3,000.00 |



Match Contributed

\$0.00

\$0.00

Activity Description:

Replacement of county Bridges 159 and 375 with longer span, wider, two-lane steel and concrete bridges built to a 100-year flood level.

Location Description:

County bridges 159 and 375 located in Scotland County.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/230 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| | 0 | 29 | 56 | 51.79 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | DI-1SCOT35 |
| Activity Title: | Scotland County - 375 local admin |

Activity Category:

Administration

Project Number:

2008-DI-14

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Scotland County 2008-DI-14

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Scotland County

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$14,600.00 |
| Total Budget | \$0.00 | \$14,600.00 |
| Total Obligated | \$0.00 | \$14,600.00 |
| Total Funds Drawdown | \$0.00 | \$3,650.00 |
| Program Funds Drawdown | \$0.00 | \$3,650.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,650.00 |
| Scotland County | \$0.00 | \$3,650.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Replacement of county Bridges 159 and 375 with longer span, wider, two-lane steel and concrete bridges built to a 100-year flood level.

Location Description:

County bridges 159 and 375 located in Scotland County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-15 / Jefferson City

Grantee Activity Number: DI-JEF24

Activity Title: Jefferson City - DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

2008-DI-15

Project Title:

Jefferson City

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of Jefferson City

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$2,136,100.00

Total Budget

\$0.00

\$2,136,100.00

Total Obligated

\$0.00

\$2,136,100.00

Total Funds Drawdown

\$700,274.99

\$1,818,798.23

Program Funds Drawdown

\$700,274.99

\$1,818,798.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$700,274.99

\$1,818,798.23

 City of Jefferson City

\$700,274.99

\$1,818,798.23



Match Contributed

\$0.00

\$0.00

Activity Description:

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary in furtherance of state approved redevelopment plan designed to create new jobs and investment.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | -1 | 1/1 |
| # of buildings (non-residential) | 2 | 9/13 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | DI-JEF35 |
| Activity Title: | Jefferson City - local admin |

Activity Category:

Administration

Project Number:

2008-DI-15

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Jefferson City

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson City

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$47,000.00 |
| Total Budget | \$0.00 | \$47,000.00 |
| Total Obligated | \$0.00 | \$47,000.00 |
| Total Funds Drawdown | \$912.09 | \$18,683.36 |
| Program Funds Drawdown | \$912.09 | \$18,683.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$912.09 | \$18,683.36 |
| Jefferson City | \$912.09 | \$18,683.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

N/A

Location Description:

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-16 / St. Louis County (Wellston) 2008-DI-16

Grantee Activity Number: DI-1STLC19

Activity Title: St. Louis County 2008-DI-16

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-16

Project Title:

St. Louis County (Wellston) 2008-DI-16

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$0.00

\$1,825,495.64

Program Funds Drawdown

\$0.00

\$1,825,495.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,825,495.64

St. Louis County

\$0.00

\$1,825,495.64



Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of developmental child care center in area of Wellston.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|------|
| # of Persons | 0 | 0 | 2421 | 0.00 |

| | |
|-------|-------|
| LMI%: | 81.83 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-18 / Ste. Genevieve County 2008-DI-18

Grantee Activity Number: DI-STG26

Activity Title: Ste. Genevieve County 2008-DI-18

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

Project Title:



2008-DI-18

Ste. Genevieve County 2008-DI-18

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Ste. Genevieve County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$2,207,356.00

Total Budget

\$0.00

\$2,207,356.00

Total Obligated

\$0.00

\$2,207,356.00

Total Funds Drawdown

\$0.00

\$2,090,853.67

Program Funds Drawdown

\$0.00

\$2,090,853.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,090,853.67

Ste. Genevieve County

\$0.00

\$2,090,853.67

Match Contributed

\$0.00

\$0.00

Activity Description:

The current New Bourbon port is a limited access facility, and is frequently shut down due to Mississippi River flooding. The CDBG funds will assist in the construction of a loading facility that can remain open during higher river stages than is currently possible.

Location Description:

New Bourbon port located in St. Geneviene County.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|---|
| # of Persons | 0 | 0 | 0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | DI-STG35 |
| Activity Title: | St. Genevieve County - local admin |

Activity Category:

Administration

Project Number:

2008-DI-18

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Ste. Genevieve County 2008-DI-18

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Ste. Genevieve County

Overall

| | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$55,184.00 |
| Total Budget | \$0.00 | \$55,184.00 |
| Total Obligated | \$0.00 | \$55,184.00 |
| Total Funds Drawdown | \$0.00 | \$49,665.71 |
| Program Funds Drawdown | \$0.00 | \$49,665.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$49,665.71 |
| Ste. Genevieve County | \$0.00 | \$49,665.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-20 / Cass County - Metropolitan Community College

Grantee Activity Number: DI-T-CAS01

Activity Title: Cass County - MCC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-20

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cass County - Metropolitan Community College 2008-DI-20

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Cass County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

N/A

\$2,221,660.00

Total Budget

\$0.00

\$2,221,660.00

Total Obligated

\$0.00

\$2,221,660.00

Total Funds Drawdown

\$0.00

\$2,095,560.66

Program Funds Drawdown

\$0.00

\$2,095,560.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,095,560.66

Cass County

\$0.00

\$2,095,560.66



Match Contributed

\$0.00

\$0.00

Activity Description:

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/0 | 315/240 | 514/470 | 61.28 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DI-28 / St. Charles County - St. Charles CC 2008-DI-28

Grantee Activity Number: DI-T-SCH01

Activity Title: St.Charles County - St. Charles CC

Activity Category:
Econ. development or recovery activity that creates/retains jobs

Project Number:
2008-DI-28

Projected Start Date:
03/05/2010

Activity Status:
Under Way

Project Title:
St. Charles County - St. Charles CC 2008-DI-28

Projected End Date:
03/05/2012



Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. Charles County

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,149,973.00 |
| Total Budget | \$0.00 | \$1,149,973.00 |
| Total Obligated | \$0.00 | \$1,149,973.00 |
| Total Funds Drawdown | \$27,757.77 | \$346,359.86 |
| Program Funds Drawdown | \$27,757.77 | \$346,359.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27,757.77 | \$346,359.86 |
| St. Charles County | \$27,757.77 | \$346,359.86 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

Location Description:

St. louis County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 78 | 145 | 0/0 | 251/204 | 467/400 | 53.75 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-30 / St. Louis City - St. Louis CC 2008-DI-30**Grantee Activity Number: DI-T-SLC01****Activity Title: St. Louis City - St. Louis CC****Activity Category:**

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-30

Project Title:

St. Louis City - St. Louis CC 2008-DI-30

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of St. Louis

Overall**Jul 1 thru Sep 30, 2014****To Date****Total Projected Budget from All Sources**

N/A

\$2,060,338.00

Total Budget

\$0.00

\$2,060,338.00

Total Obligated

\$0.00

\$2,060,338.00

Total Funds Drawdown

\$26,510.58

\$1,983,035.79

Program Funds Drawdown

\$26,510.58

\$1,983,035.79

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$26,510.58

\$1,983,035.79

City of St. Louis

\$26,510.58

\$1,983,035.79

Match Contributed

\$0.00

\$0.00

Activity Description:

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

Location Description:**Activity Progress Narrative:**

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|----------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/0 | 995/433 | 1492/848 | 66.69 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DI-42 / Osage County - H 2008-DI-42

Grantee Activity Number: DI-H-OSA35
Activity Title: Osage County-H-ADM

Activity Category:

Administration

Project Number:

2008-DI-42

Projected Start Date:

03/24/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Osage County - H 2008-DI-42

Projected End Date:

03/24/2012

Completed Activity Actual End Date:

Responsible Organization:

Osage County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$21,945.00



| | | |
|--------------------------------|------------|-------------|
| Total Budget | \$0.00 | \$21,945.00 |
| Total Obligated | \$0.00 | \$21,945.00 |
| Total Funds Drawdown | \$2,500.00 | \$21,945.00 |
| Program Funds Drawdown | \$2,500.00 | \$21,945.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,500.00 | \$21,945.00 |
| Osage County | \$2,500.00 | \$21,945.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-43 / Pulaski County - H 2008-DI-43

Grantee Activity Number:

DI-H-PUL

Activity Title:

Pulaski County-H-REHAB



Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-43

Projected Start Date:

03/24/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pulaski County - H 2008-DI-43

Projected End Date:

03/24/2012

Completed Activity Actual End Date:**Responsible Organization:**

Pulaski County

Overall

| | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$299,625.00 |
| Total Budget | \$0.00 | \$299,625.00 |
| Total Obligated | \$0.00 | \$299,625.00 |
| Total Funds Drawdown | \$31,576.14 | \$150,810.39 |
| Program Funds Drawdown | \$31,576.14 | \$150,810.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$31,576.14 | \$150,810.39 |
| Pulaski County | \$31,576.14 | \$150,810.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation of scattered residential structures throughout Pulaski County.

Location Description:

Residential properties scattered throughout Pulaski County

Activity Progress Narrative:**Accomplishments Performance Measures**

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 7 | 11/15 |
| # of Singlefamily Units | 7 | 11/15 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 2 | 0 | 2 | 7/0 | 4/15 | 11/15 | 100.00 |
| # Renter Households | 2 | 0 | 2 | 7/0 | 4/15 | 11/15 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|----------------|----------|--------|----------|-------|-----------------|
| 423 CR 4090 | Salem | | Missouri | 65560 | Match / Y |
| 455 South Park | Sullivan | | Missouri | 63080 | Match / Y |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DI-44 / St. Louis County - Chrysler 2008-DI-44

Grantee Activity Number: DI-STLC01

Activity Title: St. Louis County

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-44

Project Title:

St. Louis County - Chrysler 2008-DI-44

Projected Start Date:

05/26/2010

Projected End Date:

05/26/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$262,500.00



| | | |
|--------------------------------|--------|--------------|
| Total Budget | \$0.00 | \$262,500.00 |
| Total Obligated | \$0.00 | \$262,500.00 |
| Total Funds Drawdown | \$0.00 | \$231,986.84 |
| Program Funds Drawdown | \$0.00 | \$231,986.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$231,986.84 |
| St. Louis County | \$0.00 | \$231,986.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DI-45 / Bellefontaine Neighbors 2008-DI-45

Grantee Activity Number: DI-BELN24
Activity Title: Bellefontaine - DEMO

Activity Category:
Clearance and Demolition

Project Number:
2008-DI-45

Projected Start Date:
05/13/2010

Benefit Type:

Activity Status:
Under Way

Project Title:
Bellefontaine Neighbors 2008-DI-45

Projected End Date:
05/13/2010

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Bellefontaine Neighbors

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,475,000.00 |
| Total Budget | \$0.00 | \$3,475,000.00 |
| Total Obligated | \$0.00 | \$3,475,000.00 |
| Total Funds Drawdown | \$411,916.15 | \$2,208,389.59 |
| Program Funds Drawdown | \$411,916.15 | \$2,208,389.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$411,916.15 | \$2,208,389.59 |
| Bellefontaine Neighbors | \$411,916.15 | \$2,208,389.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

demolition of 1 property and 22 buildings in city of Bellefontaine Neighbors

Location Description:

1 property, 22 buildings in city of Bellefontaine neighbors

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| # of buildings (non-residential) | 0 | 22/20 |



| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | DI-BELN35 |
| Activity Title: | Bellefontaine - ADMIN |

Activity Category:

Administration

Project Number:

2008-DI-45

Projected Start Date:

05/13/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Bellefontaine Neighbors 2008-DI-45

Projected End Date:

05/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Bellefontaine Neighbors

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$25,000.00 |
| Total Budget | \$0.00 | \$25,000.00 |
| Total Obligated | \$0.00 | \$25,000.00 |
| Total Funds Drawdown | \$0.00 | \$10,457.83 |
| Program Funds Drawdown | \$0.00 | \$10,457.83 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$10,457.83 |
| Bellefontaine Neighbors | \$0.00 | \$10,457.83 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Demolition of 1 property, 22 buildings in city of Bellefontaine neighbors

Location Description:

1 property, 22 buildings in city of Bellefontaine neighbors

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-48 / Cuba - 2008-DI-48

Grantee Activity Number: DI-CUB035

Activity Title: Cuba-ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-48

Project Title:

Cuba - 2008-DI-48

Projected Start Date:

07/08/2010

Projected End Date:

07/08/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Cuba

Overall

| | Jul 1 thru Sep 30, 2014 | To Date |
|---|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$7,200.00 |
| Total Budget | \$0.00 | \$7,200.00 |
| Total Obligated | \$0.00 | \$7,200.00 |
| Total Funds Drawdown | \$0.00 | \$6,000.00 |
| Program Funds Drawdown | \$0.00 | \$6,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,000.00 |
| City of Cuba | \$0.00 | \$6,000.00 |



Match Contributed

\$0.00

\$0.00

Activity Description:

Construction/Reconstruction of the water/sewer sytem

Location Description:

Water/sewer system in City of Cuba

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-CUB26
Activity Title: Cuba-ACQ/PF

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2008-DI-48

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cuba - 2008-DI-48

Projected End Date:

07/08/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Cuba

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$288,000.00 |
| Total Budget | \$0.00 | \$288,000.00 |
| Total Obligated | \$0.00 | \$288,000.00 |
| Total Funds Drawdown | \$0.00 | \$278,702.67 |
| Program Funds Drawdown | \$0.00 | \$278,702.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$278,702.67 |
| City of Cuba | \$0.00 | \$278,702.67 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction/Reconstruction of the water/sewer sytem in the City of Cuba

Location Description:

Water/Sewer sytem in the City of Cuba

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |
|--------------|-----|-----|----------------|
| | 955 | 663 | 3138 51.56 |

| | |
|-------|-------|
| LMI%: | 51.56 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DI-49 / Pettis County 2008-DI-49

Grantee Activity Number: DI-PET23

Activity Title: Pettis County-ED

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-49

Projected Start Date:

09/29/2010

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pettis County 2008-DI-49

Projected End Date:

09/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Pettis County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$1,560,975.00



| | | |
|--------------------------------|----------|----------------|
| Total Budget | \$0.00 | \$1,560,975.00 |
| Total Obligated | \$0.00 | \$1,560,975.00 |
| Total Funds Drawdown | \$969.50 | \$1,560,975.00 |
| Program Funds Drawdown | \$969.50 | \$1,560,975.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$969.50 | \$1,560,975.00 |
| Pettis County | \$969.50 | \$1,560,975.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of a waste to energy facility to capture waste material from the landfill and convert it into energy.

Location Description:

Construction of a waste to energy facility through State Fair Community College in Pettis County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | -2 | -2 | 0/0 | 2/32 | 2/32 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------|
| Grantee Activity Number: | DI-PET35 |
| Activity Title: | Pettis County -ADM |

Activity Category:

Administration

Project Number:

2008-DI-49

Projected Start Date:

09/29/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pettis County 2008-DI-49

Projected End Date:

09/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Pettis County

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$39,025.00 |
| Total Budget | \$0.00 | \$39,025.00 |
| Total Obligated | \$0.00 | \$39,025.00 |
| Total Funds Drawdown | \$5,640.38 | \$35,125.00 |
| Program Funds Drawdown | \$5,640.38 | \$35,125.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,640.38 | \$35,125.00 |
| Pettis County | \$5,640.38 | \$35,125.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of a waste to energy facility to capture waste material from the landfill and convert it into energy.

Location Description:

Construction of a waste to energy facility in conjunction with State Fair Community College in Pettis County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-53 / Buchanan County 2008-DI-53

Grantee Activity Number: DREF-BUC01

Activity Title: Buchanan County - DREF planning-08DI54

Activity Category:

Planning

Activity Status:

Completed

Project Number:

2008-DI-53

Project Title:

Buchanan County 2008-DI-53

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

08/28/2014

National Objective:

N/A

Responsible Organization:

Buchanan County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$89,190.00

Total Budget

\$0.00

\$89,190.00

Total Obligated

\$0.00

\$89,190.00

Total Funds Drawdown

\$0.00

\$89,190.00

Program Funds Drawdown

\$0.00

\$89,190.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$89,190.00

Buchanan County

\$0.00

\$89,190.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Buchanan County &ndash on behalf of Mo-Kan Regional Council. CDBG totals \$89,190. Area covered includes Andrew and Buchanan counties. Activities include:

- >• Development of prevention tools, including planning/zoning, building regulations, open space planning, land development regulations and stormwater management,
- >• Development of property protection measures
- >• Development of natural resource protection measures
- >• Development of structural mitigation controls
- >• Public information, including mapping, outreach programs and technical assistance

Location Description:

Municipalities of Andrew and Buchanan counties

Activity Progress Narrative:

Prject completed and closed out.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF (Ike) | 89190 | 89190/89190 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| | 21286 | 17423 | 97594 | 39.66 |

| | | |
|-------|--|-------|
| LMI%: | | 39.66 |
|-------|--|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Project # / Title: 2008-DI-56 / Cedar County 2008-DI-56

Grantee Activity Number: DREF-CED01

Activity Title: Cedar Co - DREF Planning-08DI56

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-56

Project Title:

Cedar County 2008-DI-56

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cedar County

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$95,700.00 |
| Total Budget | \$0.00 | \$95,700.00 |
| Total Obligated | \$0.00 | \$95,700.00 |
| Total Funds Drawdown | \$0.00 | \$80,700.00 |
| Program Funds Drawdown | \$0.00 | \$80,700.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$80,700.00 |
| Cedar County | \$0.00 | \$80,700.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Area covered includes Bates, Vernon, St. Clair, Cedar and Hickory counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- >• develop plan to outline need and to propose locations for tornado saferooms in each community/county

Location Description:

Counties of Bates, Vernon, St. Clair, Cedar and Hickory in the Kaysinger Basin Region.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF (Ike) | 0 | 0/95700 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | Total Low/Mod% |
|--------------|--|-------|-------|----------------|
| | Low | Mod | Total | |
| | 15540 | 13542 | 67452 | 43.12 |
| LMI%: | | | | 43.12 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DI-57 / Greene County 2008-DI-57

Grantee Activity Number: DREF-GRE01
Activity Title: Greene Co - DREF planning-08DI57

Activity Category:

Planning

Project Number:

2008-DI-57

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Activity Status:

Under Way

Project Title:

Greene County 2008-DI-57

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:



| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$187,050.00 |
| Total Budget | \$0.00 | \$187,050.00 |
| Total Obligated | \$0.00 | \$187,050.00 |
| Total Funds Drawdown | \$20,471.62 | \$167,380.34 |
| Program Funds Drawdown | \$20,471.62 | \$167,380.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$20,471.62 | \$167,380.34 |
| Greene County | \$20,471.62 | \$167,380.34 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Area covered includes Greene, Barry, Christian, Dallas, Lawrence, Polk, Webster and Dade counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes Greene, Barry, Christian, Dallas, Lawrence, Polk, Webster and Dade counties.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF (Ike) | 0 | 0/187050 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | |
|--------------|--|-------|----------------|
| | Low | Mod | Total Low/Mod% |
| | 94112 | 87174 | 465797 38.92 |



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-58 / Grundy County 2008-DI-58

Grantee Activity Number: DREF-GRU01

Activity Title: Grundy Co - DREF planning-08DI58

Activity Category:

Planning

Project Number:

2008-DI-58

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Grundy County 2008-DI-58

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Grundy County

Overall

| | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$117,680.00 |
| Total Budget | \$0.00 | \$117,680.00 |
| Total Obligated | \$0.00 | \$117,680.00 |
| Total Funds Drawdown | \$0.00 | \$117,680.00 |
| Program Funds Drawdown | \$0.00 | \$117,680.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$117,680.00 |
| Grundy County | \$0.00 | \$117,680.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Area covered includes Carroll, Chariton, Daviess, Grundy, Harrison, Linn, Livingston, Mercer,, Putnam and Sullivan counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Land Use Planning, area covered includes Carroll, Chariton, Daviess, Grundy, Harrison, Linn, Livingston, Mercer,, Putnam and Sullivan counties

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF (Ike) | 0 | 0/117680 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 19516 | 16464 | 88059 | 40.86 |

| | | |
|-------|--|-------|
| LMI%: | | 40.86 |
|-------|--|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Project # / Title: 2008-DI-60 / Jasper County 2008-DI-60

Grantee Activity Number: DREF-JAS01

Activity Title: Jasper Co - DREF Planning-08DI60

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-60

Project Title:

Jasper County 2008-DI-60

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jasper County

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$111,150.00 |
| Total Budget | \$0.00 | \$111,150.00 |
| Total Obligated | \$0.00 | \$111,150.00 |
| Total Funds Drawdown | \$0.00 | \$111,150.00 |
| Program Funds Drawdown | \$0.00 | \$111,150.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$111,150.00 |
| Jasper County | \$0.00 | \$111,150.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Area covered includes Jasper, Newton, McDonald and Barton counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes Jasper, Newton, McDonald and Barton counties.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF (Ike) | 0 | 0/111150 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-------|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| | 39648 | 35568 | 187612 | 40.09 |
| LMI%: | | | | 40.09 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DI-61 / Johnson County 2008-DI-61

Grantee Activity Number: DREF-JOH01
Activity Title: Johnson Co - DREF Planning-08DI61

Activity Category:

Planning

Project Number:

2008-DI-61

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Johnson County 2008-DI-61

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Johnson County



| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$94,480.00 |
| Total Budget | \$0.00 | \$94,480.00 |
| Total Obligated | \$0.00 | \$94,480.00 |
| Total Funds Drawdown | \$8,408.73 | \$94,480.00 |
| Program Funds Drawdown | \$8,408.73 | \$94,480.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,408.73 | \$94,480.00 |
| Johnson County | \$8,408.73 | \$94,480.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Area covered includes Johnson, Pettis and Saline counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes Johnson, Pettis and Saline counties.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF (Ike) | 0 | 0/94480 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-------|--------|----------|
| | Low | Mod | Total | Low/Mod% |
| | 30199 | 27558 | 137745 | 41.93 |

| | |
|-------|-------|
| LMI%: | 41.93 |
|-------|-------|



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-62 / Laclede County 2008-DI-62

Grantee Activity Number: DREF-LAC01

Activity Title: Laclede Co - DREF Planning-08DI62

Activity Category:

Planning

Project Number:

2008-DI-62

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Laclede County 2008-DI-62

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Laclede County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

N/A

\$109,330.00

Total Budget

\$0.00

\$109,330.00

Total Obligated

\$0.00

\$109,330.00

Total Funds Drawdown

\$9,968.62

\$44,669.45

Program Funds Drawdown

\$9,968.62

\$44,669.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,968.62

\$44,669.45

 Laclede County

\$9,968.62

\$44,669.45

Match Contributed

\$0.00

\$0.00

Activity Description:



Area covered includes Camden, Laclede, Miller, and Morgan counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- >• Assessment of sheltering availability and planning for sheltering options.

Location Description:

Area covered includes Camden, Laclede, Miller, and Morgan counties.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF (Ike | 0 | 0/109330 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | Total Low/Mod% |
|--------------|--|-------|--------|----------------|
| | Low | Mod | Total | |
| | 28168 | 28295 | 146698 | 38.49 |

| | |
|-------|-------|
| LMI%: | 38.49 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DI-65 / Phelps County 2008-DI-65



| | |
|---------------------------------|---|
| Grantee Activity Number: | DREF-PHE01 |
| Activity Title: | Phelps Co - DREF Planning-08Di65 |

Activity Category:

Planning

Project Number:

2008-DI-65

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Phelps County 2008-DI-65

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Phelps County

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$118,760.00 |
| Total Budget | \$0.00 | \$118,760.00 |
| Total Obligated | \$0.00 | \$118,760.00 |
| Total Funds Drawdown | \$16,720.22 | \$118,760.00 |
| Program Funds Drawdown | \$16,720.22 | \$118,760.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,720.22 | \$118,760.00 |
| Phelps County | \$16,720.22 | \$118,760.00 |
| Match Contributed | \$0.00 | \$5,000.00 |

Activity Description:

Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes Crawford, Dent, Gasconade, Maries, Osage, Phelps, Pulaski and Washington counties.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF (Ike | 0 | 0/113760 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-------|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| | 31324 | 25329 | 133339 | 42.49 |

| | |
|-------|-------|
| LMI%: | 42.49 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DI-67 / Scotland County 2008-DI-67

Grantee Activity Number: DREF-SCOT01

Activity Title: Scotland Co- DREF Planning-08DI67

Activity Category:

Planning

Project Number:

2008-DI-67

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Scotland County 2008-DI-67

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

09/15/2014

Responsible Organization:

Scotland County



| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$97,740.00 |
| Total Budget | \$0.00 | \$97,740.00 |
| Total Obligated | \$0.00 | \$97,740.00 |
| Total Funds Drawdown | \$23,525.80 | \$97,740.00 |
| Program Funds Drawdown | \$23,525.80 | \$97,740.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23,525.80 | \$97,740.00 |
| Scotland County | \$23,525.80 | \$97,740.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes counties of Adair, Clark, Knox, Lewis, Schuyler and Scotland.

Activity Progress Narrative:

Project completed and closed out.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF (Ike) | 97740 | 97740/97740 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | Total Low/Mod% |
|--------------|--|------|-------|----------------|
| | Low | Mod | Total | |
| | 12729 | 9708 | 52427 | 42.80 |

| | |
|-------|------|
| LMI%: | 42.8 |
|-------|------|



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-69 / Warren County 2008-DI-69

Grantee Activity Number: DREF-WAR01

Activity Title: Warrenton - DREF planning-08DI69

Activity Category:

Planning

Project Number:

2008-DI-69

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Warren County 2008-DI-69

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Warren County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

N/A

\$91,680.00

Total Budget

\$0.00

\$91,680.00

Total Obligated

\$0.00

\$91,680.00

Total Funds Drawdown

\$0.00

\$67,928.24

Program Funds Drawdown

\$0.00

\$67,928.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$67,928.24

 Warren County

\$0.00

\$67,928.24

Match Contributed

\$0.00

\$0.00

Activity Description:



Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes counties of Lincoln, Montgomery and Warren.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--|-----------------------------|---|
| Activity funds eligible for DREF (Ike) | 0 | 0/91680 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-------|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| | 17260 | 16206 | 74429 | 44.96 |

| | | |
|-------|--|-------|
| LMI%: | | 44.96 |
|-------|--|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DI-74 / Ferguson 2008-DI-74



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DREF-FER12 |
| Activity Title: | Ferguson - DREF ACQ-08DI-74 |

Activity Category:
Acquisition - buyout of residential properties

Project Number:
2008-DI-74

Projected Start Date:
03/14/2011

Benefit Type:

Activity Status:
Under Way

Project Title:
Ferguson 2008-DI-74

Projected End Date:
03/14/2013

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Ferguson

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,100,000.00 |
| Total Budget | \$0.00 | \$1,100,000.00 |
| Total Obligated | \$0.00 | \$1,100,000.00 |
| Total Funds Drawdown | \$0.00 | \$695,477.04 |
| Program Funds Drawdown | \$0.00 | \$695,477.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$695,477.04 |
| City of Ferguson | \$0.00 | \$695,477.04 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition and demolition of twenty properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

Location Description:

Maline Creek floodplain. Ferguson, MO

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 14/20 |
| Activity funds eligible for DREF (Ike) | 0 | 1100000/11000 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 14/20 |
| # of Singlefamily Units | 0 | 14/20 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DI-76 / University City 2008-DI-76

Grantee Activity Number: DREF-UNV12
Activity Title: University City - DREF ACQ-08DI76

Activity Category:

Acquisition - general

Project Number:

2008-DI-76

Projected Start Date:

03/14/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

University City 2008-DI-76

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

07/30/2014

Responsible Organization:

University City

Overall

| | Jul 1 thru Sep 30, 2014 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$461,082.00 |
| Total Budget | \$0.00 | \$461,082.00 |
| Total Obligated | \$0.00 | \$461,082.00 |



| | | |
|--------------------------------|--------|--------------|
| Total Funds Drawdown | \$0.00 | \$461,082.00 |
| Program Funds Drawdown | \$0.00 | \$461,082.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$461,082.00 |
| University City | \$0.00 | \$461,082.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition/demolition of 24 flood affected properties along Wilson Avenue; 21 owner-occupied and 4 rental units. Project assists in providing match for FEMA funding. CDBG funds were used for Acquisition only

Location Description:

University City, MO

Activity Progress Narrative:

Project completed and closed out.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 24/24 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DI-78 / St. Louis 2008-DI-78



| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | DI-STLLewis |
| Activity Title: | DI-Lewis Place - Rehab |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2008-DI-78

Projected Start Date:
07/11/2011

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
St. Louis 2008-DI-78

Projected End Date:
07/11/2013

Completed Activity Actual End Date:

Responsible Organization:
City of St. Louis

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$500,000.00 |
| Total Budget | \$0.00 | \$500,000.00 |
| Total Obligated | \$0.00 | \$500,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of St. Louis | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Streetscape improvements, in partnership with city-funded housing rehabilitation, to facilitate economic revitalization of area.

Location Description:

Lewis Place Neighborhood located in St. Louis City

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 5/5 |
| # of Singlefamily Units | 0 | 5/5 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/5 | 5/5 | 20.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 1/5 | 5/5 | 20.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DI-82 / Neighborhood Life House 2008-DI-82

Grantee Activity Number: DI-NLH19
Activity Title: Neighborhood life House - ACQ

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-82

Projected Start Date:

09/19/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Neighborhood Life House 2008-DI-82

Projected End Date:

09/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Life House

Overall

| | Jul 1 thru Sep 30, 2014 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$189,500.00 |
| Total Budget | \$0.00 | \$189,500.00 |
| Total Obligated | \$0.00 | \$189,500.00 |
| Total Funds Drawdown | \$0.00 | \$159,399.00 |
| Program Funds Drawdown | \$0.00 | \$159,399.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |



| | | |
|-----------------------------|-------------|--------------|
| Total Funds Expended | \$64,776.00 | \$159,399.00 |
| Neighborhood Life House | \$64,776.00 | \$159,399.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition/construction/reconstruction of communtiy playground equipment, in conjunction with local funded housing rehabilitation, in a low and moderate income neighborhood.

Location Description:

Three LMI neighborhoods scattered through the city of Joplin

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DI-83 / Duquesne 2008-DI-83

Grantee Activity Number: DI-DUQ13
Activity Title: Duquesne - REHAB/RECON

Activitiy Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 2008-DI-83

Activity Status:
 Under Way
Project Title:
 Duquesne 2008-DI-83

Projected Start Date:

10/26/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Projected End Date:

10/26/2013

Completed Activity Actual End Date:**Responsible Organization:**

Duquesne

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$466,500.00 |
| Total Budget | \$0.00 | \$466,500.00 |
| Total Obligated | \$0.00 | \$466,500.00 |
| Total Funds Drawdown | \$98,318.64 | \$245,931.45 |
| Program Funds Drawdown | \$98,318.64 | \$245,931.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$98,318.64 | \$245,931.45 |
| Duquesne | \$98,318.64 | \$245,931.45 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered in the City of Duquesne that were affected by a weather related events

Activity Progress Narrative:**Accomplishments Performance Measures**

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 3/13 |
| # of Singlefamily Units | 0 | 3/13 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 3/13 | 3/13 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 3/13 | 3/13 | 100.00 |



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|------------------------|
| Grantee Activity Number: | DI-DUQ24 |
| Activity Title: | Duquesne - DEMO |

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-83

Project Title:
Duquesne 2008-DI-83

Projected Start Date:
10/26/2011

Projected End Date:
10/26/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Duquesne

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$13,500.00 |
| Total Budget | \$0.00 | \$13,500.00 |
| Total Obligated | \$0.00 | \$13,500.00 |
| Total Funds Drawdown | \$0.00 | \$5,000.00 |
| Program Funds Drawdown | \$0.00 | \$5,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$5,000.00 |
| Duquesne | \$0.00 | \$5,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered throughout the City of Duquesne that were affected by a weather related event

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/6 |
| # of Singlefamily Units | 0 | 0/6 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-84 / Joplin Habitat for Humanity - 2008-DI-84

Grantee Activity Number: DI-JHH05

Activity Title: Joplin H4H - NEW HSING

Activity Category:

Construction of new housing

Project Number:

2008-DI-84

Projected Start Date:

02/04/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Joplin Habitat for Humanity - 2008-DI-84

Projected End Date:

02/04/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Habitat For Humainty

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$3,653,000.00

Total Budget

\$0.00

\$3,653,000.00

Total Obligated

\$0.00

\$3,653,000.00

Total Funds Drawdown

\$0.00

\$3,585,735.27

Program Funds Drawdown

\$0.00

\$3,585,735.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,585,735.27

Joplin Area Habitat For Humainty

\$0.00

\$3,585,735.27



Match Contributed

\$0.00

\$0.00

Activity Description:

Assist in the construction of 35 home for LMI qualified families. Area lost 143 homes destroyed during 2008 weather events; total of 490 units affected by 2008 weather events.

Location Description:

Construction of homes for LMI families in Joplin

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 35/35 |
| # of Singlefamily Units | 0 | 35/35 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 35/0 | 0/35 | 35/35 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 35/0 | 0/35 | 35/35 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DI-85 / St. Louis County 2008-DI-85

Grantee Activity Number: DI-SCLM20
Activity Title: St. Louis County - Lemay - Streets

Activity Category: Construction/reconstruction of streets
Activity Status: Under Way

Project Number:
Project Title:



2008-DI-85

St. Louis County 2008-DI-85

Projected Start Date:

02/10/2012

Projected End Date:

02/10/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$2,926,830.00

Total Budget

\$0.00

\$2,926,830.00

Total Obligated

\$0.00

\$2,926,830.00

Total Funds Drawdown

\$0.00

\$176,996.73

Program Funds Drawdown

\$0.00

\$176,996.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$176,996.73

St. Louis County

\$0.00

\$176,996.73

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction/reconstruction of streets near a flood area.

Location Description:

Street near River Des Peres located in St. Louis County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|------|----------------|-------|
| # of Persons | 4711 | 4266 | 16690 | 53.79 |

| | | |
|-------|--|-------|
| LMI%: | | 53.79 |
|-------|--|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-86 / Full Employment Council 2008-DI-86

Grantee Activity Number: DI-FEC24

Activity Title: FEC - PS

Activity Category:

Public services

Project Number:

2008-DI-86

Projected Start Date:

04/30/2012

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Full Employment Council 2008-DI-86

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Full Employment Council

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

N/A

\$1,521,000.00

Total Budget

\$0.00

\$1,521,000.00

Total Obligated

\$0.00

\$1,521,000.00

Total Funds Drawdown

\$0.00

\$1,457,531.88

Program Funds Drawdown

\$0.00

\$1,457,531.88

Program Income Drawdown

\$0.00

\$0.00



| | | |
|--------------------------------|---------------|----------------|
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$38,054.14) | \$1,457,531.88 |
| Full Employment Council | (\$38,054.14) | \$1,457,531.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Public service grant to provide training and educational opportunities for income qualifying participants in the state parks youth corps.

Location Description:

Public service grant for qualifying youth through the State Parks Youth Corp, throughout the state

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-------------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Cases opened | 65 | 53 | 118 | 65/65 | 420/420 | 485/485 | 100.00 |
| # of Cases closed | 65 | 53 | 118 | 65/65 | 420/420 | 485/485 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-87 / Springfield BDC 2008-DI-87

Grantee Activity Number: DI-I-SPR23

Activity Title: SBDC - I - Job Training



Activity Category:

Public services

Project Number:

2008-DI-87

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Springfield BDC 2008-DI-87

Projected End Date:

08/01/2014

Completed Activity Actual End Date:**Responsible Organization:**

Springfield Business Development Corporation

Overall

| | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$950,000.00 |
| Total Budget | \$0.00 | \$950,000.00 |
| Total Obligated | \$0.00 | \$950,000.00 |
| Total Funds Drawdown | \$0.00 | \$50,625.00 |
| Program Funds Drawdown | \$0.00 | \$50,625.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$50,625.00 |
| Greene County | \$0.00 | \$50,625.00 |
| Springfield Business Development Corporation | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures found.**

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 8 | 5 | 13 | 23/0 | 5/126 | 28/126 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DI-88 / Jefferson City Area Chamber of Commerce 2008-DI-

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | DI-I-JCCH23 |
| Activity Title: | JC Chamber - I - Job Training |

Activity Category:

Public services

Project Number:

2008-DI-88

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Jefferson City Area Chamber of Commerce 2008-DI-88

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson City Area Chamber of Commerce

Overall

| | Jul 1 thru Sep 30, 2014 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$952,500.00 |
| Total Budget | \$0.00 | \$952,500.00 |
| Total Obligated | \$0.00 | \$952,500.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |



Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/0 | 1/127 | 1/127 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DI-90 / EDC of St. Charles County 2008-DI-90

Grantee Activity Number: DI-I-EDSTC23

Activity Title: St. Charles - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-90

Project Title:

EDC of St. Charles County 2008-DI-90

Projected Start Date:

Projected End Date:



08/01/2012

08/01/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

EDC of St. Charles County

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$950,000.00 |
| Total Budget | \$0.00 | \$950,000.00 |
| Total Obligated | \$0.00 | \$950,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| EDC of St. Charles County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 3/0 | 0/64 | 3/125 | 100.00 |

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-91 / St. Joseph Metro Chamber of Commerce 2008-DI-

Grantee Activity Number: DI-I-STJ23

Activity Title: St. Joseph - I - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

Total Budget

N/A

\$950,000.00

Total Obligated

\$0.00

\$950,000.00

Total Funds Drawdown

\$0.00

\$950,000.00

Program Funds Drawdown

\$0.00

\$14,719.08

Program Income Drawdown

\$0.00

\$14,719.08

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

\$0.00

\$14,719.08

Match Contributed

\$0.00

\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/65 | 0/126 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 4 | 4 | 8 | 7/0 | 10/65 | 22/126 | 77.27 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DI-92 / Joplin Area Chamber of Commerce Foundation

Grantee Activity Number: DI-I-JOP23

Activity Title: Joplin - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-92

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Activity Status:

Under Way

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-DI-92

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:



| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$950,000.00 |
| Total Budget | \$0.00 | \$950,000.00 |
| Total Obligated | \$0.00 | \$950,000.00 |
| Total Funds Drawdown | \$0.00 | \$16,600.00 |
| Program Funds Drawdown | \$0.00 | \$16,600.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$16,600.00 |
| Joplin Area Chamber of Commerce Foundation | \$0.00 | \$16,600.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 18 | 10 | 28 | 35/0 | 22/126 | 57/126 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-93 / Johnson County EDC 2008-DI-93**Grantee Activity Number: DI-I-JOH23****Activity Title: Johnson County - I - Job Training****Activity Category:**

Public services

Activity Status:

Under Way

Project Number:

2008-DI-93

Project Title:

Johnson County EDC 2008-DI-93

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Johnson County EDC

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2014**

N/A

To Date

\$949,500.00

Total Budget

\$0.00

\$949,500.00

Total Obligated

\$0.00

\$949,500.00

Total Funds Drawdown

\$45,192.05

\$64,865.29

Program Funds Drawdown

\$45,192.05

\$64,865.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$45,192.05

\$64,865.29

Johnson County EDC

\$45,192.05

\$64,865.29

Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:**Activity Progress Narrative:**

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 1 | 5 | 6 | 6/0 | 15/127 | 21/127 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DI-I-JOH35 |
| Activity Title: | Johnson County - I - ADMIN |

Activity Category:

Administration

Project Number:

2008-DI-93

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Johnson County EDC 2008-DI-93

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Johnson County EDC

Overall

| | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$47,475.00 |
| Total Budget | \$0.00 | \$47,475.00 |
| Total Obligated | \$0.00 | \$47,475.00 |
| Total Funds Drawdown | \$2,260.00 | \$3,243.66 |
| Program Funds Drawdown | \$2,260.00 | \$3,243.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,260.00 | \$3,243.66 |
| Johnson County EDC | \$2,260.00 | \$3,243.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-94 / Cape Girardeau Development Foundation 2008-DI-

Grantee Activity Number: DI-I-CG23

Activity Title: Cape Girardeau - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-94

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cape Girardeau Development Foundation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

N/A

\$475,000.00

Total Budget

\$0.00

\$475,000.00

Total Obligated

\$0.00

\$475,000.00

Total Funds Drawdown

\$7,966.64

\$153,806.29

Program Funds Drawdown

\$7,966.64

\$153,806.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,966.64

\$153,806.29

Cape Girardeau Development Foundation

\$7,966.64

\$153,806.29



Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 32 | 17 | 49 | 67/0 | 36/50 | 103/50 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | DI-I-CG63 |
| Activity Title: | Cape Girardeau - Job Creation |

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Cape Girardeau Development Foundation

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$475,000.00 |
| Total Budget | \$0.00 | \$475,000.00 |
| Total Obligated | \$0.00 | \$475,000.00 |
| Total Funds Drawdown | \$0.00 | \$250,662.00 |
| Program Funds Drawdown | \$0.00 | \$250,662.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$250,662.00 |
| Cape Girardeau Development Foundation | \$0.00 | \$250,662.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| Low | Mod | Total | Low | Mod | Total | Low/Mod% |



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DI-96 / St. Louis County Economic Council 2008-DI-96

| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | DI-I-SLCEC |
| Activity Title: | SLCEC - Job Training |

| | |
|---|---|
| <p>Activity Category: Public services</p> <p>Project Number: 2008-DI-96</p> <p>Projected Start Date: 02/07/2013</p> <p>Benefit Type: Direct Benefit (Persons)</p> <p>National Objective: Low/Mod</p> | <p>Activity Status: Under Way</p> <p>Project Title: St. Louis County Economic Council 2008-DI-96</p> <p>Projected End Date: 02/07/2015</p> <p>Completed Activity Actual End Date:</p> <p>Responsible Organization: St. Louis County Economic Council</p> |
|---|---|

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$500,000.00 |
| Total Budget | \$0.00 | \$500,000.00 |
| Total Obligated | \$0.00 | \$500,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |



| | | |
|-----------------------------------|--------|--------|
| St. Louis County Economic Council | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 11/0 | 18/100 | 29/100 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2008-DI-97 / Bi State Development Agency 2008-DI-97

| | |
|---------------------------------|----------------------------|
| Grantee Activity Number: | DI-I-BSDA |
| Activity Title: | BSDA - Job Training |

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-97

Project Title:

Bi State Development Agency 2008-DI-97

Projected Start Date:

Projected End Date:



02/07/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

02/07/2015

Completed Activity Actual End Date:

Responsible Organization:

Bi State Development Agency

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$475,425.00 |
| Total Budget | \$0.00 | \$475,425.00 |
| Total Obligated | \$0.00 | \$475,425.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | -66 | 0 | -66 | 65/0 | 0/450 | 65/450 | 100.00 |

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-98 / St. Louis Small Business Empowerment Center

Grantee Activity Number: DI-I-SBEC
Activity Title: SBEC - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-98

Project Title:

St. Louis Small Business Empowerment Center 2008-DI-

Projected Start Date:

02/07/2013

Projected End Date:

02/07/2015

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St.. Louis Small Business Empowerment Center

Overall

| | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$276,000.00 |
| Total Budget | \$0.00 | \$276,000.00 |
| Total Obligated | \$0.00 | \$276,000.00 |
| Total Funds Drawdown | \$14,000.00 | \$19,500.00 |
| Program Funds Drawdown | \$14,000.00 | \$19,500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,000.00 | \$19,500.00 |
| St.. Louis Small Business Empowerment Center | \$14,000.00 | \$19,500.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 8 | 8 | 0/0 | 36/120 | 36/120 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DI-I-SBEC35

Activity Title: SBEC - Admin

Activity Category:

Administration

Project Number:

2008-DI-98

Projected Start Date:

02/07/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Small Business Empowerment Center 2008-DI-

Projected End Date:

02/07/2015

Completed Activity Actual End Date:

Responsible Organization:

St.. Louis Small Business Empowerment Center

Overall

| | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$13,800.00 |
| Total Budget | \$0.00 | \$13,800.00 |
| Total Obligated | \$0.00 | \$13,800.00 |
| Total Funds Drawdown | \$700.00 | \$975.00 |
| Program Funds Drawdown | \$700.00 | \$975.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$700.00 | \$975.00 |
| St.. Louis Small Business Empowerment Center | \$700.00 | \$975.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-99 / WGU-Missouri 2008-DI-99

Grantee Activity Number: DI-WGU23

Activity Title: WGU- ED

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-99

Projected Start Date:

02/14/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

WGU-Missouri 2008-DI-99

Projected End Date:

02/14/2015

Completed Activity Actual End Date:

Responsible Organization:

WGU-Missouri

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

Total Budget

N/A

\$4,000,000.00

Total Obligated

\$0.00

\$4,000,000.00

Total Funds Drawdown

\$0.00

\$4,000,000.00

Program Funds Drawdown

\$503,020.00

\$2,017,673.00

Program Income Drawdown

\$503,020.00

\$2,017,673.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

WGU-Missouri

\$503,020.00

\$2,017,673.00

\$503,020.00

\$2,017,673.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Job creation project will assist with working capital costs for WGU-Missouri.

Location Description:

WGU Missouri

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 11/0 | 27/41 | 74/80 | 51.35 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 11/0 | 27/41 | 74/80 | 51.35 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: DI-2008-STADM / DI-State Admin

Grantee Activity Number: 08-DI-STADM-IA08
Activity Title: Flood C/Supp 2 State Admin

Activity Category: Administration **Activity Status: Under Way**

Project Number: **Project Title:**



DI-2008-STADM

DI-State Admin

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$2,133,860.00

Total Budget

\$0.00

\$2,133,860.00

Total Obligated

\$0.00

\$2,133,860.00

Total Funds Drawdown

\$89,521.42

\$1,184,004.60

Program Funds Drawdown

\$89,521.42

\$1,184,004.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$89,521.42

\$1,184,004.60

 State of Missouri

\$89,521.42

\$1,184,004.60

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 257 |
| Monitoring Visits | 0 | 177 |
| Audit Visits | 0 | 204 |
| Technical Assistance Visits | 0 | 49 |
| Monitoring/Technical Assistance Visits | 0 | 4 |
| Report/Letter Issued | 0 | 131 |

