

Grantee: State of Missouri

Grant: B-08-DI-29-0001

July 1, 2012 thru September 30, 2012 Performance Report



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Grantee Name:**

State of Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$97,605,490.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:

Declaration Number

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1748-DR-MO

FEMA-1742-DR-MO

FEMA-1809-DR-MO

FEMA-1773-DR-MO

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourians. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is for that reason, that access to funding land use planning is currently, there is no state resource available in Missouri for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning. Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.



Areas of Greatest Need

>The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

Method of Distribution/Eligible Activities

>A total of 241 proposals for infatucuedssercvryadeoioireiaianwre received; theyot\$2,9,96ireuseCDGsplmnafuldn.ns;AlatviisliiliterglrCDBG program are eligible for CDBG disaster funding and are listed below.

- • Property Acquisition
- >• Property Disposition
- >• Property Clearance
- >• Architectural Barrier Removal
- >• Senior Center
- >• Community Facilities
- >• Centers for the Handicapped
- >• Historic Properties
- >• Water Treatment
- >• Sanitary Sewer Collection
- >• Storm Sewers
- >• Flood and Drainage Facilities
- >• Streets (or Roads)
- >• Street Accessories
- >• Parking Facilities
- >• Bridges
- >• Sidewalks
- >• Pedestrian Malls
- >• Recycling or Conversion Facilities
- >• Parks and Recreation Facilities
- >• Fire Equipment
- >• Solid Waste Disposal Facilities
- >• Other Utilities
- >• Public Service/Supportive Services
- >• Rehabilitation of Private Residential Properties
- >• Rehabilitation of Public Residential Properties
- >• Payments for Loss of Rental Income
- >• Relocation
- >• Code Enforcement
- >• Energy Use Strategy
- >• Non-Federal Share Payment
- >• Interim Assistance
- >• Planning
- >• Commercial or Industrial Facilities
- >• Administration
- >• Engineering/Design
- >• Housing Rehab Inspection
- >• Engineering/Construction Inspection
- >• Audit
- >• Port Facility
- >• Airports
- >• Natural Gas Lines
- >• Electrical Distribution Lines
- >• Rail Spurs
- >• Security Lighting
- >• Other Professional Services
- >• Security Fencing
- >• Site Preparation
- >• Purchase Land/Building
- >• Facility Construction Renovation



- >• Machinery/Equipment
- >• Working Capital
- >• Sewage Treatment
- >• Homeownership Assistance
- >• Legal
- >• 911 Emergency Systems
- >• New Housing Construction (allowable only on this supplemental)
- >• Lead-Based Paint Evaluation
- >• Asbestos Removal
- >• Job Training*
- >• Home-Ownership Counseling
- >• Substantial Reconstruction of private residential properties on same lot
- >• Water Distribution
- >• Lead Reduction NOT incidental to rehab
- >• Asbestos Inspection

>These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery.

Project Dates and Duration of Assistance, Locations/Responsible Organizations

>Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

- >Pulaski County - Renovation of Devil's Elbow Bridge 243,900
- >Schuyler County - Replacement of 3 small bridges 97,560
- >Montgomery County - Hwy 19 railroad overpass 2,250,000
- >Eminence - water system improvements 487,500
- >Morgan County - Bridge replacements - Meadowbrook Rd 200,000
- >Nodaway County - Bridge 686 replacement 272,097
- >Savannah - Main Street Culvert 245,658
- >Scotland County - (5) Bridge Replacements 585,365
- >Macon County - Walnut Creek Twp bridge rep. 400,000
- >Taney County - Boys' Camp Road improvements 243,900
- >Dixon - Roadway Improvements 24,390
- >Maryville - 16th Street improvements 365,853
- >St. Louis County- Wellston Child Development Center 2,000,000
- >New Madrid County- Economic Development Loan 2,500,00
- >St. Louis County- Planning 1,000,000
- >Mexico - infrastructure loan 4,000,000
- >Ste. Genevieve County - port authority improvements - 2,207,356
- >Jefferson City - demolition of blighted structures - 2,136,100
- >Perryville - industrial infrastructure improvements - 674,655
- >Houston - public infrastructure improvements - 695,100
- >Lake Ozark - roadway construction/improvement - 4,000,000
- >Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137



>Local Administration - \$2,315,137

>Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

>Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new programming; need represented by a proven market demand; the identification of business and industry partners to assist in program design; consistency of effort represented by proof of alignment with local economic recovery efforts; final product represented by the creation or addition of specific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

>Cass County \$2,221,660.00

>Franklin County \$769,000.00

>Greene County \$1,157,525.00

>Grundy County \$470,831.00

>Jefferson County \$871,000.00

>Newton County \$758,112.00

>Pettis County \$718,500.00

>Randolph County \$696,011.00

>St. Charles County \$1,149,973.00

>St. Louis County \$2,060,338.00

>St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

>Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

>DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

>DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

>DR-1760 (Barry, Jasper, and Newton)

>DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)

>DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$82,627,513.54
Total Budget	\$8,941,975.00	\$82,627,513.54
Total Obligated	\$8,941,975.00	\$78,588,262.39
Total Funds Drawdown	\$4,043,937.78	\$35,342,340.27
Program Funds Drawdown	\$4,043,937.78	\$35,342,340.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$3,977,068.70	\$35,289,146.33
Match Contributed	\$0.00	\$2,343,847.36

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		64.63%
Overall Benefit Percentage (Actual)		57.03%
Minimum Non-Federal Match	\$0.00	\$2,343,847.36
Limit on Public Services	\$14,640,823.50	\$1,187,771.81
Limit on Admin/Planning	\$19,521,098.00	\$2,780,961.68
Limit on State Admin	\$4,880,274.50	\$1,299,717.86

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$10,931,814.88	\$10,547,613.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$48,802,745.00	\$48,778,902.39

Overall Progress Narrative:

Mexico DI-01: During the quarter, SoyLabs continued to adapt the processing plant to meet current requirements and market at various venues.

>New Madrid County DI-02: Project complete and has been closed out.

>St. Louis County DI-03: Continue to implement Aerostrata's recommendations to aggressively reach out to freight forwarders to secure export backhaul commitments and communicate air cargo opportunities to carriers around the globe.

>Dixon DI-04: The City is in process of procuring materials needed for this project.

>Eminence DI-05: Construction of water lines began on August 6. The first payrolls have been reviewed and processed and employee interviews have been completed.

>Macon County DI-06: Project was re-bid to determine feasibility since original bids far exceeded funds available. Pre-construction conference and contract signing scheduled for October 1. Funds for engineering only have been drawn to date.

>Maryville DI-07: Closed

>Montgomery County DI-08: The project will result in construction of a bridge over Hwy 19 over the railroad tracks south of Montgomery City. The Missouri Department of Transportation is currently working on budgeting funds to match the CDBG disaster funds.

>Morgan County DI-09: Project is completed and closed out.

>Nodaway County DI-10: The remaining funds for bridge #686 will be used toward bridge #403, which is now 50% complete.

>Pulaski County DI-11: Project is currently in the engineering design phase. MRPC staff is also working on environmental review.

>Savannah DI-12: Second construction bids came in over engineers estimate and were rejected. City is in the process of reviewing project and making changes to bring bids in closer to budget. The third bid opening is scheduled for October 10.



>Schuyler County DI-13: Project was funded to address three small bridges. 3 bridges are complete and a fourth bridge will begin construction next quarter, weather permitting. Construction on the other three bridges is scheduled for Spring.

>Scotland County DI-14: The project was funded to address county bridges #159 and #387. Engineering plans/specs are still being prepared for review by MODOT.

>Jefferson City DI-15: Six buildings were demolished. Asbestos air monitoring and engineering design were also underway this quarter.

>St. Louis County DI-16: Construction of the childcare center was documented 90% complete at September 6.

>Taney County DI-17: Project is 95% complete. Billing for a large amount of construction cost will be received in October and will include balance of CDBG funds and county match.

>St. Genevieve County DI-18: The loadout facility port project is under contract. Construction began September 8. As of 9/30, the project is 24% complete.

>Butler County DI-19: The draw downs for this quarter were to reimburse for the last two quarter's purchases. The students served beginning August 2012, are by a college paid faculty member. No students served this quarter. Last reporting period.

>Cass County DI-20: Completed delivery of pilot sessions of 2 additional Medical Interpreter courses, Teenage Patients and Legal Issues and Language Access. 18 and 21 participants respectively. 1 additional advanced topic course is in development for pilot in Oct 2012. Completed delivery of pilot sessions of the Animal Care Technician course to 8 participants. Began or continued development of 6 more programs to be offered as college curriculum.

Franklin County &ndash DI-21: Health Information Management is preparing to make necessary changes for July's accreditation workshop. Background check process was completed. Chemical Technology curriculum has been developed for two courses (Analytical Chemistry and Chem Tech II). Licensed Practical Nurse to RN Bridge second semester curriculum was updated to a Web hybrid format. Two Culinary Arts students are expected to graduate this summer (2012).

>Greene County &ndash DI-22: Health Care Certification Program Extension &ndash Twelve (12) students served with addition of "modular driving" instructor; 6 Students in the Dental Assisting Program pilot Hybrid Track have completed six of the twelve-month block of courses. Manufacturing Technology Program Expansion served 30 students. Hearing Instrument Specialist Program served 5 students. 338 students were served in the Nursing Program expansion. Training continues to grow as demand for equipment increases.

>Grundy County &ndash DI-23: Funds were spent to purchase equipment for revised courses in agriculture, natural resources, alternative fuels and life sciences fields at the Barton Farm Campus. On this campus Three classrooms and laboratory buildings were built and all were open for the Fall 2012 Semester.

>A full-time agriculture/natural resources instructor was hired, starting on TFT grant funds.

>Jefferson County &ndash DI-24: Occupational Therapy Assistant: Much of the work for this quarter has been on self study for ACOTE accreditation which was submitted in August of this year. The second cohort class will begin January 2013. Respiratory Therapist: All developed curriculum for this program has been approved. 6 students have been accepted into the first class. Physical Therapy Asst.: The accrediting site visit happened this quarter and candidacy status is expected in November. 21 students are taking PTA 100 and 12 students are enrolled in PTA 105 this quarter. Radiological Technician: Continuing conversation with St. Charles CC to develop a similar Rad Tech Program at that institution. Accreditation has been approved this quarter. Establishment of 10 clinical sites to be completed in November. Board approval of the purchase of a state of the art Xray laboratory. First cohort of students in Fall 2013 semester.

Newton County &ndash DI-25: *Final Reporting Period* All courses were started and will continue to run independent of Training For Tomorrow.

>Pettis County &ndash DI-26: Curriculum for the Solar Power program is set and another course was added- Meteorology. The simulator was purchased for the Biomass curriculum.

>Randolph County &ndash DI-27: Accelerated Nursing Program: 12 students have been accepted in the program and it will start in January 2013. The Mexico site originally in the proposal was accepted by the Mo State Board of Nursing. Certified Phlebotomist: 11 students at enrolled in courses for Fall 2012. Certified Nursing Assistant: 12 students passed the CNA class. The third Clinical Supervisor workshop occurred and 8 complete the class. There were 8 students who received training under the three revised MOS certification curriculums in the Spring Semester. 4 Students registered in the Microsoft Outlook class passed.

St. Charles County &ndash DI-28: No activity this quarter. Other programs in response to more relevant industry demands are being planned.

>St. Francois County &ndash DI-29: Clinical paperwork continues to be adapted for bridge students. Clinical sites are being secured. Graduation procedures are being initiated. Scheduling conflicts are noted with nursing classes and full-time jobs.

St. Louis City &ndash DI-30: Four courses were completed for the Aerospace Program at the beginning of this



quarter. The Network Engineering Program was completed with 38 students completing the Beta classes. Equipment purchases for this program are complete. A number of students are enrolled for the Fall Semester: Hybrid and Electric Vehicle Maintenance-79 students, Sustainable Environmental Design- 27 students, Sustainable Energy Technology- 5 students, Sustainable Construction Technology- 57 students, Life Sciences Pathway- 16 students, Biomedical Engineering Technical Certificate- 11 students. The commitment of two cohort classes for this grant has been successfully met with Patient Care Technician Certificate (8 of the 9 completed students with job placement) and Medical Information Intake Specialist Program.

Perryville DI-31: Project completed and closed out. 329 confirmed jobs.

>Belton DI-32: Have received all 36 Certificates of Occupancy and all 36 homes are leased. Project completed and closed out.

>Moberly DI-33: Project completed and closed out.

>Harrisonville DI-34: Project closed. There are a total of 42 units; for a total of 40 Low-income; 2 moderate income and 21 Female Head of Household. There are a total of 38 white households, 3 black/African American households, and 1 American Indian/Alaskan Native & White household.

>Eldon DI-36: Project is complete and has been closed out.

>Crawford County DI-37: Rehabilitation of 20 of the projected 40 unit is approximately complete.

>St. Louis DI-38: The entire project is approximately 92% complete. Sixteen units have been released from construction for occupancy. None of the units are occupied at this time. No direct benefit data is available at this time.

>Brashear DI-39: 8 apartments and 4 duplex units were substantially completed April 1, 2012. Four apartments have been rented and applications for the remaining units are being accepted.

>St. Louis DI-40: Project involves the new construction of 6 building additions (11 units and management office/community space). Rehabilitation is underway on all 40 proposed units.

>St. Martin's DI-41: Project closed.

>Osage County DI-42: Environmental review is complete. Project will be ready to bid on or about October 15, pending comments from the state.

>Pulaski County DI-43: Properties have been selected. All inspections have been completed. Environmental Assessment is complete and being reviewed by state staff.

>St. Louis County DI-44:

>Bellefontaine Neighbors DI-45: Drawings are complete, working on specifications. Overall project engineering bid design is 90% complete. 21 buildings are proposed and will be bid for demolition in January.

>Houston DI-46: Construction on the sewer contract has begun. Construction on the streets will commence next quarter.

>Lake Ozark DI-47 &ndash The project is done. Awaiting information related to match funds from the Missouri Department of Transportation to close out projec.br />Cuba DI-48: Construction contracts have been awarded and work began in July. Contractor completion dates are 12/12/12 and 2/10/13.

>Pettis County DI-49: An initial RFP for project was completed and sent out, but bids were noncompliant. The technical specs were re-written and the RFP was let for a second time. The engineer bid was also written, an engineer selected and expended funds on design. Retained counsel to assist in negotiating and documenting the revenue side of the project, which is electrical interconnection to the grid and power sales.

>Canton DI-50: All demolition is completed, and sites have been seeded and mulched per the project specifications. Nine properties, with a total of six buildings, were acquired from 3 owners.

>Platte County DI-51: There has been a change since applying for the grant. Funds are pending.

>Audrain DI-52: Implementing scope of work activities, including floodplain critical infrastructure mapping, locating/mapping emergency sirens, data collection for Mark Twain Lake inundation study.

>Buchanan County DI-53: Researched related land use papers. Updated county officials and emergency management directors on project's progress. Participated in "Continuity of Government Operations Planning for Rural Communities" training in July, 2012. This eight-hour course is designed to help government officials and emergency responders from rural communities in the development of plans that will ensure the continuity of essential government functions across a spectrum of emergencies. Made an inventory of potential/historical disasters for Andrew and Buchanan counties, in order to complete risk assessment, and cost-benefit analysis. Evaluated need for GIS, Photoshop, etc. software. Toured levee districts along the Missouri River. Cooperated with Mark DUEWELL from University of Missouri MSDIS to create a map coding every residential and commercial structure in Andrew and Buchanan counties. These points will be given attributes that may help with land use planning. Reviewed existing Hazard Mitigation Plans for Andrew and Buchanan counties. Purchased the most recent aerial photography for Buchanan County. This aerial imagery was facilitated by Mid-America Regional Council. Continued to participate in Outdoor Warning Siren working group meetings monthly in July - September. The group has completed the final draft document of standards for activation and testing of outdoor warning

sirens. We anticipate it being printed and disseminated in November. Continued compiling and digitizing storm siren data for Region H Outdoor Warning Siren working group. This project will ultimately result in storm siren maps showing individual siren locations and their approximate radii. This will be coupled with population centers, which will help decision-makers determine potential locations for future sirens. Attended SEMA training for "Mitigation for Emergency Managers" in Jefferson City from September 25th to September 27th, 2012. Determined time, location, speakers and potential attendees for a StormReady workshop. Updated timeline and scope of work for CDBG Disaster Recovery project. Printed Equal Housing flyers. The flyers were distributed in senior centers, courthouse and county facilities in Andrew and Buchanan counties.

>Butler County DI-54: Low water crossings have been located and rated, photographed and recorded. Work continues on flood plain comparisons for Butler and Wayne counties.

>Callaway County DI-55: Mid-MO Regional Planning Commission staff continued to meet with the Village of Wooldridge on planning, buyout assistance for homeowners with property loss in the Missouri River floodplain. Discussion with elected officials and citizens centered on analysis of homeowners' options for buyout assistance or applications for demolition. RPC staff researched and prepared materials for business continuity and disaster recovery planning sessions. Manuals, policies were developed for educational training workshops. Maps were created for warning siren locations in the region.

>Cedar County DI-56: Actual plan is progressing well. Continuing work on mapping element and identify maps needed as well as different GIS layers that will be required for completion. Mapping of storm siren locations in Cedar County in process, using new camera that list GIS location of sirens on photos and allows mapping with those coordinates. Working on obtaining additional mapping resources and assistance with MU spatial data center as well as Great River Associates. Landscape Architect firm selected through formal RFQ process, for mapping and other related professional services.

>Greene County DI-57: Pictometry aerial photography for Greene and Christian Counties were completed. Land-use suitability analysis, low water crossing inventory and mapping and critical infrastructure inventory is ongoing.

>Grundy County DI-58: Working to identify each Presidential Declaration for each county for the last ten years, as well as the those areas where damage was sufficient enough to require FEMA assistance to repair. These will be mapped and comparisons will be done.

>Howell County DI-59: FEMA's latest HAZUS floodplain management data was obtained and utilized to create unofficial floodplain maps for participating communities that do not have adequate (recent) NFIP maps. Plan narratives are being developed for each community with the current focus being on changes in demographic characteristics since the 2000 census and the intersection between identified future growth areas and high hazard areas. A region-wide storm siren mapping project has begun.

>Jasper County DI-60: Preliminary information was collected (including flood plain maps, etc.) for the project. A schedule of local meetings to begin the local input was put on hold in order to coordinate efforts with other RPCs close to our region.

>Johnson County DI-61: Finalized acquisition for the Pettis County terrain data and notebook purchase. Floodplain maps are updated.

>Laclede County DI-62: Several meetings this quarter with Camden County Planning & Zoning regarding local issues. List of EMDs and Floodplain Managers for the region was compiled. Next step will be to convene and identify priority training needs. Camden County's Floodplain Manager is in the process of becoming a Certified Floodplain Manager. Laclede County's mapping is completed.

>Nodaway County DI-63: This project is still on-going. NWMORCOG staff have been facilitating short-term flood recovery in Atchison and Holt counties for municipalities, as well as multiple levee, road, and drainage districts. This facilitation has included planning meetings with various boards and elected officials, project planning and management, resource identification and procurement, and multi-tier coordination between locally-impacted agencies and state/federal programs. With short term recovery well underway, NWMORCOG staff are now turning attention to region-wide projects, including disaster plan inventory and analysis, vulnerable population study, revised levee mapping, and overall threat assessment. In addition, staff are developing a proposal for a "next generation comprehensive river management study", which will serve as a land management pilot for properties not currently protected by federal levees. In July and August the office work for the tornado siren project began. At this time the final report is being written. The levee project has been with staff traveling the levees of Holt County.

>Perry County DI-64: Technical assistance and/or planning for land utilization in high hazard areas—progress. Localized mapping as it relates to communities and modified flood zones and decertified levees—5 out of 7 counties completed. Review, evaluation and confirmation of revised flood maps to ensure accuracy and reliability completed. Technical assistance for completing cost-benefit analysis for hazard mitigation funding progress in professional development training for local community leaders responsible for flood plain management in progress. Identification, mapping and mitigation planning for critical infrastructure in progress 50 % complete. Integration of program outcomes with various state and federal agencies—TBD.

>Phelps County DI-65: Staff is nearing completion on gathering data on essential facilities for HAZUS. The next step will be to input the data into the HAZUS system. Bridge surveys and traffic counts are being completed.

>Platte County DI-66: The grant is supporting work in three counties &ndash Cass, Platte and Ray. Progress was made toward the work activities and deliverables for each county&rsquos work plan during the third quarter of 2012. Ray County: The consultant, Shockey Consulting, prepared a report on the stakeholder interviews conducted in the fourth quarter of 2011. MARC staff and the consultant met with the Ray County Floodplain Management/Planning and Zoning Administrator on August 22 to discuss adoption of the draft plan and modifications to the county&rsquos existing floodplain management ordinance. MARC staff and the consultant then met with the Ray County Commissioners later that day to review the materials and determine their next steps in review and adoption of the plan and revised ordinance. MARC and the consultant finalized the plan, handout documents and other materials and delivered those materials to the county. Platte County: The project consultants, Applied Ecological Services (AES) and Vireo, completed their work and met with Platte County representatives to share the findings and final report for the evaluation of flood mitigation opportunities through natural resource protection and property acquisition. Cass County: The Cass County Sustainability Committee and South Grand River Watershed Association finalized an inventory of the properties identified as within flood hazard areas on the new FEMA NFIP maps. The two organizations drafted educational information to be presented to county officials and placed on the two organizations&rsquo websites to inform the public. MARC staff edited the educational information to assist the two organizations in finalizing the materials. MARC worked with the consultants invovd in supporting hazard mitigation planning work for the three counties, and assisted Platte County in work to meet fair housing, ADA and other CDBG requirements. MARC worked with Platte County to plan a public meeting prior to the close-out of the grant.

>County DI-67: Established mapping components and planning priorities for DREF project. Six county floodplain maps and six county structures and infrastructure maps have been prepared.

>Stoddard County DI-68: Staff assisted the village of Pinhook with the Flood Buyout Program; created HAZUS stream flood data for all six counties; staff is developing goals and objectives for land use plan; developing city/county GIS based flood maps; and researching current land use for the region.

>Warren County DI-69: Preliminary mapping and infrastructure inventory is 75% complete. Plan documents are 50% complete.

>Marble Hill DI-70: Project is complete. 4 houses and properties were acquired by the City of Marble Hill and were demolished. The 5th house in the original project was found to be one foot out of the floodplain and could not be included in the project. In the process of closeout.

>La Grange DI-71: Eight properties were purchased and demolition completed June 12, 2012. Closeout monitoring has been held and closeout paperwork is being processed.

>Hannibal DI-72: 15 residential properties and one commercial property has been purchased. Asbestos inspections have been completed and demolition is expected to be complete by late December.

>Jefferson City DI-73: Relocation and asbestos inspections are complete. Removal and demolition should occur next quarter for all properties. 36 total units were acquired and 23 were vacant. 2 units declined relocation assistance and 11 units accepted relocation assistance.

>Ferguson DI-74: Working on revisions to Environmental Assessment.

>Poplar Bluff DI-75: Environmental Assessment has been completed and Authority to use Grant Funds will be issued October 12. Offers will then be made to property owners. Funds have been drawn for engineering and exempt costs only to date until Authority to

>Use Grant Funds has been issued.

>University City DI-76: To date, the City has acquired 23 of 25 properties between July and December 2011. One property owner withdrew from the program the week of 7/9/12, leaving two remaining properties in the buyout program. We intend to draw down CDBG funds upon project completion. CDBG funds were used for acquisition. Other funds will be used for demolition.

>Pettis County DI-77: Training participants began in the classroom learning specific aspects of the building trades&mdashblue print reading, estimating, safety, etc. Under the direction of technical instructors, participants moved to the Pin Oak Lodge site and began with the process of marking trees wit by putting up construction fences and working with the Parks Division personnel, which trees or limbs would be removed. Participants then moved into the realm of demolition of the existing foundation and stem walls as they would need to be removed and replaced. Participants learned how to lay out a construction site for materials as well as traffic flow for heavy equipment and material deliveries. Participants were involved in the inventorying of tools and equipment that would be used on the construction site. The instruction includes the use of backhoe, skloader, trucks, equipment trailers, etc. Each day begins with a safety focus/lesson. Participants have been involved in the demolition of fireplaces.&mdashremoving the rock for later use. As that part of the project came to a conclusion, students then began setting steel in the foundation that would later receive concrete. On the concrete foundations, students



stem walls and placed steel with the forms. Concrete was then poured and forms removed. Participants installed insulation board on the interior of the stem walls, installed steel beams and prepared for installation of the sub-floor. Concrete block walls were installed on the exterior of the stem walls for a finished look for the lodge. Chimneys are being rebuilt and the excess mortar is being removed cleaning the rock for a finished look. Numerous meetings between SFCC and the State Parks Division are scheduled and held where details of the project, project progress and budget are discussed. Participants participate in most all of these meetings as part of the learning experience of managing a construction project. As part of the estimating coursework and in association with this project, students have been reading construction drawings, specifications sheets, and developing material lists. They have been involved with discussions with the various suppliers and manufacturers. This gives the students direct experience in developing material lists and dealing with vendors, suppliers, and manufacturers.

St. Louis DI-78: A much fewer than anticipated number of clients have applied for the program. Of those who have applied, many were ineligible for a variety of reasons, e.g. exceeded the income guidelines, did not live in the property, previously completed repairs, cost of repairs exceeded program guidelines, etc. As such, in May, CDA met with the Mayor's Office and the Alderman of the ward most impacted by the tornado and devised a strategy in order to reach those who had previously not responded. Surveys were mailed out to those who had not responded to applications that were mailed at least on two previous occasions. The surveys asked whether or not repairs related to the tornado had been already completed, whether or not assistance was still needed and other eligibility questions. The surveys were due on June 8, 2012. The original intent was to hold a community meeting with the respondents so that the program could be further explained to the homeowners. However, only 18 were returned as of the end of June (several were submitted past the due date), and of five of them were not eligible to receive assistance under the program. Given that only 13 respondents appeared to meet the requirements, we decided to schedule one-on-one meetings with each of the homeowners in order to fully explain the program, review the application and answer any questions that they might have. Eleven scheduled meetings occurred, and five submitted applications that were approved. Work is currently out for bid.

>HSTCC DI-79: The HSTCC staff began the scope of work for the FY2012-13 EDA Planning Partnership Grant that will be matched with the remaining funds from this project.

>Economic Security Corporation DI-80: Completed 14 rehab projects first quarter of 2012 and 11 houses in second quarter of 2012 (compared to total of 33 projects 2011). We continue to work for acceleration of reconstruction process for our community with goal of full disaster recovery.

>Joplin DI-81: Proposed properties continue to be presented to local Building Board for designation as dangerous structures to qualify for demolition. This quarter two non-asbestos containing structures and twenty-two (22) foundations have been demolished by the city.

>Neighborhood Life House DI-82: Continued discussion regarding site location of purchased equipment is ongoing.

>Duquesne 2008-DI-83: THE HSTCC continued to accept applications on behalf of the city from potential project beneficiaries. Tier 1 ER was completed by the end of the quarter, with the exception of the publication of the combined notice and submission of the RROF/C. The guidelines for the project were drafted, approved by the state and being reviewed for approval and adoption by the city.

>Joplin Area Habitat for Humanity 2008-DI-84: 21 lots have been closed on. The general contractor was procured and hired for construction of 10 homes in two separate contracts. The remaining 10 homes were started using Habitat as the general contractor. All 35 homes are under construction. All 35 homes have a selected family and are ready to move in when complete.

>St. Louis County 2008-DI-85: The Lemay Streetscape project will take place along the Lemay Ferry commercial thoroughfare from River City Blvd. to Hoffmeister Ave and on S. Broadway at the intersection of Ripa Ave. The county issued an RFQ for Architectural and Design services. 11 firms submitted proposals and a selection was made. Currently in contract negotiations to begin design work in November. ER has been completed and is under review by the state.

>Full Employment Council 2008-DI-86: Project has completed.

>2008-DI-87 thru 2008-DI-95: Awardees are executing funding agreements, and preparing job training activities.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,206,925.00	
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00	



2008-DI-03, St. Louis County (planning) 2008-DI-03	\$0.00	\$1,000,000.00	\$621,699.67
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$25,000.00	\$2,617.77
2008-DI-05, Eminence - WATER 2008-DI-05	\$1,000.00	\$400,000.00	\$76,963.17
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$38,793.68
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$0.00
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$102,157.68
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$2,000.00
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$0.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$66,667.64
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$6,650.00
2008-DI-15, Jefferson City	\$91,742.28	\$2,183,100.00	\$877,705.76
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$25,800.04	\$2,000,000.00	\$92,987.12
2008-DI-17, Taney County (Boy's Camp Road)	\$75,047.98	\$250,000.00	\$75,047.98
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$145,311.16	\$2,262,540.00	\$187,945.65
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$43,906.08	\$747,050.00	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community College 2008-	\$61,913.89	\$2,221,660.00	\$1,620,352.43
2008-DI-21, Franklin County - East Central College 2008-DI-21	\$64,656.88	\$769,000.00	\$737,808.14
2008-DI-22, Greene County - Ozarks Technical CC 2008-DI-22	\$203,432.27	\$1,157,525.00	\$1,085,719.31
2008-DI-23, Grundy County - North Central MO College 2008-DI-	\$0.00	\$470,831.00	\$284,587.93
2008-DI-24, Jefferson County - Jefferson College 2008-dI-24	\$79,727.58	\$871,000.00	\$184,670.57
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$33,309.93	\$758,112.00	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,500.00	\$519,428.02
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-27	\$0.00	\$696,011.00	\$221,847.91
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-28	\$0.00	\$1,149,973.00	\$107,055.56
2008-DI-29, St. Francois County- Mineral Area College 2008-DI-	\$47,142.72	\$380,000.00	\$293,406.02
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$0.00	\$2,060,338.00	\$1,143,541.13
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-35, St. Louis City - St. Pat Center - 2008-DI-35	\$0.00	\$880,000.00	\$0.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$74,786.00	\$484,000.00	\$117,759.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,440,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$5,000.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$281,052.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$955,392.00	\$253,772.49

2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$306,563.00	\$1,718.00
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$4,428.85	\$262,500.00	\$111,852.31
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$0.00	\$3,500,000.00	\$20,526.13
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$58,744.86
2008-DI-47, Lake Ozark 2008-DI-47	\$44,625.00	\$4,000,000.00	\$2,973,770.99
2008-DI-48, Cuba - 2008-DI-48	\$2,878.13	\$295,200.00	\$132,954.47
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$0.00
2008-DI-50, Canton 2008-DI-50	\$57,579.00	\$1,990,000.00	\$1,960,089.00
2008-DI-51, Platte County 2008-DI-51	\$0.00	\$4,600,000.00	\$0.00
2008-DI-52, Audrain County 2008-DI-52	\$24,546.46	\$117,020.00	\$30,306.84
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$15,000.00
2008-DI-54, Butler County 2008-DI-54	\$25,758.76	\$97,170.00	\$66,411.54
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$133,780.00	\$64,436.20
2008-DI-56, Cedar County 2008-DI-56	\$11,000.00	\$95,700.00	\$11,000.00
2008-DI-57, Greene County 2008-DI-57	\$2,505.16	\$187,050.00	\$34,557.75
2008-DI-58, Grundy County 2008-DI-58	\$21,815.96	\$117,680.00	\$44,177.07
2008-DI-59, Howell County 2008-DI-59	\$5,050.00	\$111,000.00	\$75,750.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$0.00
2008-DI-61, Johnson County 2008-DI-61	\$10,043.86	\$94,480.00	\$27,553.86
2008-DI-62, Laclede County 2008-DI-62	\$8,520.51	\$109,330.00	\$21,607.51
2008-DI-63, Nodaway County 2008-DI-63	\$8,331.54	\$91,930.00	\$21,293.15
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$79,722.28
2008-DI-65, Phelps County 2008-DI-65	\$22,500.00	\$113,760.00	\$50,039.78
2008-DI-66, Platte County 2008-DI-66	\$43,985.79	\$107,840.00	\$76,748.58
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$29,254.20
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$65,574.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$34,259.08
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$73,475.00	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$296,105.00	\$106,399.80
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$248,702.00	\$90,107.51
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$548,000.00	\$392,704.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$0.00
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$342,938.00	\$6,781.00
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$0.00
2008-DI-77, Pettis County 2008-DI-77	\$272,908.65	\$1,093,300.00	\$922,671.63
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$115,601.89
2008-DI-80, ESC 2008-DI-80	\$36,176.43	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$23,863.00	\$205,000.00	\$97,123.00
2008-DI-83, Duquesne 2008-DI-83	\$0.00	\$500,000.00	\$0.00



2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$1,819,489.00	\$3,753,000.00	\$2,061,032.99
2008-DI-85, St. Louis County 2008-DI-85	\$0.00	\$3,000,000.00	\$0.00
2008-DI-86, Full Employment Council 2008-DI-86	\$559,155.12	\$1,651,000.00	\$1,201,559.47
2008-DI-87, Greene County 2008-DI-87	\$0.00	\$1,000,000.00	\$0.00
2008-DI-88, Jefferson City Area Chamber of Commerce 2008-DI-	\$0.00	\$1,000,000.00	\$0.00
2008-DI-89, Innovate St. Louis 2008-DI-89	\$0.00	\$1,000,000.00	\$0.00
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$1,000,000.00	\$0.00
2008-DI-91, St. Joseph Metro Chamber of Commerce 2008-DI-91	\$0.00	\$1,000,000.00	\$0.00
2008-DI-92, Joplin Area Chamber of Commerce Foundation 2008-	\$0.00	\$1,000,000.00	\$0.00
2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$996,975.00	\$0.00
2008-DI-94, Cape Girardeau Development Foundation 2008-DI-94	\$0.00	\$1,000,000.00	\$64,791.94
2008-DI-95, Missouri Enterprise 2008-DI-95	\$0.00	\$945,000.00	\$0.00
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$0.00	\$0.00	\$0.00
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$0.00	\$0.00
2008-DI-98, St. Louis Small Business Empowerment Center 2008-	\$0.00	\$0.00	\$0.00
2008-DI-ED, Unmet Needs from 2008-ED	\$0.00	\$2,965,675.61	\$0.00
2008-DI-Housing, Unmet Needs from 2008	\$0.00	\$3,500,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DI-00, Bucket Project	\$0.00	\$0.00	\$0.00
DI-2008-STADM, DI-State Admin	\$85,999.75	\$2,315,137.00	\$621,699.72



Activities

Grantee Activity Number: 08-DI-STADM-IA08
Activity Title: Flood C/Supp 2 State Admin

Activity Category:

Administration

Project Number:

DI-2008-STADM

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DI-State Admin

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$2,133,860.00

Total Budget

\$0.00

\$2,133,860.00

Total Obligated

\$0.00

\$2,115,137.00

Total Funds Drawdown

\$71,530.75

\$492,526.72

Program Funds Drawdown

\$71,530.75

\$492,526.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$71,530.75

\$492,526.72

State of Missouri

\$71,530.75

\$492,526.72

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 08-DI-STADM-IC08

Activity Title: CCCS-IC08

Activity Category:

Administration

Project Number:

DI-2008-STADM

Projected Start Date:

09/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DI-State Admin

Projected End Date:

09/01/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$181,277.00
Total Budget	\$0.00	\$181,277.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$14,469.00	\$129,173.00
Program Funds Drawdown	\$14,469.00	\$129,173.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,469.00	\$129,173.00
State of Missouri	\$14,469.00	\$129,173.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-1STLC19
Activity Title:	St. Louis County 2008-DI-16

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-16

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County (Wellston) 2008-DI-16

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$25,800.04	\$92,987.12
Program Funds Drawdown	\$25,800.04	\$92,987.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,800.04	\$92,987.12
St. Louis County	\$25,800.04	\$92,987.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of developmental child care center in area of Wellston.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	2421	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-BELN24
Activity Title:	Bellefontaine - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-45

Project Title:
Bellefontaine Neighbors 2008-DI-45

Projected Start Date:
05/13/2010

Projected End Date:
05/13/2010

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Bellefontaine Neighbors

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,475,000.00
Total Budget	\$0.00	\$3,475,000.00
Total Obligated	\$0.00	\$3,475,000.00
Total Funds Drawdown	\$0.00	\$14,711.95
Program Funds Drawdown	\$0.00	\$14,711.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,052.70
Bellefontaine Neighbors	\$0.00	\$14,052.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Funds drawn to date are for bids and specs. No demolitions have occurred to date, but overall project engineering bid design is 90% complete. 21 buildings are proposed and will be bid demolition in January.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-CAN18
Activity Title: Canton-ACQ

Activity Category:

Acquisition - general

Project Number:

2008-DI-50

Projected Start Date:

10/21/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

Canton 2008-DI-50

Projected End Date:

10/21/2012

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of Canton

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,547,594.00
Total Budget	\$0.00	\$1,547,594.00
Total Obligated	\$0.00	\$1,344,000.00
Total Funds Drawdown	\$2,682.00	\$1,517,683.00
Program Funds Drawdown	\$2,682.00	\$1,517,683.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,682.00	\$1,227,707.00
City of Canton	\$2,682.00	\$1,227,707.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Housing units were incorrectly selected as the performance measure for this activity. The structures were non-residential buildings and this will be corrected in the action plan and the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	9	9/9
# of buildings (non-residential)	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
101 First	Canton		Missouri	63435-	No Match / N
201 Washington	Canton		Missouri	63435-	No Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-CAN24
Activity Title: Canton-DEMO

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 2008-DI-50

Project Title:
 Canton 2008-DI-50

Projected Start Date:
 10/21/2010

Projected End Date:
 10/21/2012

Benefit Type:

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 City of Canton

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$398,981.00
Total Budget	\$0.00	\$398,981.00
Total Obligated	\$0.00	\$597,750.00
Total Funds Drawdown	\$54,897.00	\$398,981.00
Program Funds Drawdown	\$54,897.00	\$398,981.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,897.00	\$398,981.00
City of Canton	\$54,897.00	\$398,981.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

number of properties is being corrected to revised the overstated number on prior qpr.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	-2	9/9

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-CAN35
Activity Title: Canton-ADM

Activity Category:

Administration

Project Number:

2008-DI-50

Projected Start Date:

10/21/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Canton 2008-DI-50

Projected End Date:

10/21/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Canton

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$43,425.00
Total Budget	\$0.00	\$43,425.00
Total Obligated	\$0.00	\$48,250.00
Total Funds Drawdown	\$0.00	\$43,425.00
Program Funds Drawdown	\$0.00	\$43,425.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,425.00
City of Canton	\$0.00	\$43,425.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-CUB26
Activity Title: Cuba-ACQ/PF

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2008-DI-48

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cuba - 2008-DI-48

Projected End Date:

07/08/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Cuba

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$288,000.00
Total Budget	\$0.00	\$288,000.00
Total Obligated	\$0.00	\$288,000.00
Total Funds Drawdown	\$2,878.13	\$129,954.47
Program Funds Drawdown	\$2,878.13	\$129,954.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,878.13	\$28,898.13
City of Cuba	\$2,878.13	\$28,898.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	955	663	3138	51.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-EMI35
Activity Title:	Eminence - local admin

Activity Category:

Administration

Project Number:

2008-DI-05

Projected Start Date:

09/08/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Eminence - WATER 2008-DI-05

Projected End Date:

09/08/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Eminence

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$1,000.00	\$6,500.00
Program Funds Drawdown	\$1,000.00	\$6,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,000.00	\$5,000.00
City of Eminence	\$1,000.00	\$5,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-ESC35
Activity Title:	ESC - Joplin - ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-80

Project Title:

ESC 2008-DI-80

Projected Start Date:

08/30/2011

Projected End Date:

08/30/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Economic Security Corporation

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$75,000.00
Total Budget	\$0.00	\$75,000.00
Total Obligated	\$0.00	\$75,000.00
Total Funds Drawdown	\$36,176.43	\$75,000.00
Program Funds Drawdown	\$36,176.43	\$75,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,176.43	\$75,000.00
Economic Security Corporation	\$36,176.43	\$75,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-FEC24

Activity Title: FEC - PS

Activity Category:

Public services

Project Number:

2008-DI-86

Projected Start Date:

04/30/2012

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Full Employment Council 2008-DI-86

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Full Employment Council

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$1,521,000.00

Total Budget

\$500,000.00

\$1,521,000.00

Total Obligated

\$500,000.00

\$1,521,000.00

Total Funds Drawdown

\$525,979.74

\$1,122,979.87

Program Funds Drawdown

\$525,979.74

\$1,122,979.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$525,979.74

\$1,103,612.51

 Full Employment Council

\$525,979.74

\$1,103,612.51

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	149	149	35/0	409/272	444/272	100.00
# of Cases closed	0	149	149	0/0	149/272	149/272	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-FEC35
Activity Title: FEC - Administration

Activity Category:

Administration

Project Number:

2008-DI-86

Projected Start Date:

04/30/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Full Employment Council 2008-DI-86

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Full Employment Council

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$130,000.00
Total Budget	\$0.00	\$130,000.00
Total Obligated	\$0.00	\$130,000.00
Total Funds Drawdown	\$33,175.38	\$78,579.60
Program Funds Drawdown	\$33,175.38	\$78,579.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,175.38	\$66,579.60
Full Employment Council	\$33,175.38	\$66,579.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-H-BRA
Activity Title: Brashear - H- CONST

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-39

Projected Start Date:

03/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Brashear - ARH 2008-DI-39

Projected End Date:

03/25/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Brashear

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$997,600.00
Total Budget	\$0.00	\$997,600.00
Total Obligated	\$0.00	\$997,600.00
Total Funds Drawdown	\$5,000.00	\$997,600.00
Program Funds Drawdown	\$5,000.00	\$997,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,000.00	\$997,600.00
City of Brashear	\$5,000.00	\$997,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/8	
# of Multifamily Units	0		8/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	2	0	2	4/0	0/8	4/8	100.00
# Renter Households	2	0	2	4/0	0/8	4/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-H-CRA
Activity Title:	Crawford County-H-CONST

Activity Category:
Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
Under Way

Project Number:
2008-DI-37

Project Title:
Crawford County - H 2008-DI-37

Projected Start Date:
03/25/2010

Projected End Date:
03/25/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Crawford County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$473,127.00
Total Budget	\$0.00	\$473,127.00
Total Obligated	\$0.00	\$473,127.00
Total Funds Drawdown	\$71,350.00	\$112,060.00
Program Funds Drawdown	\$71,350.00	\$112,060.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,350.00	\$71,350.00
Crawford County	\$71,350.00	\$71,350.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Project is approximately 50% complete. 20 units are currently under rehabilitation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	20	20/40
# of Singlefamily Units	20	20/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/40	0/40	0
# Renter Households	0	0	0	0/0	0/40	0/40	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
225 N Park Street	Sullivan		Missouri	63080-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-H-CRA35

Activity Title: Crawford County-H-ADM

Activity Category:

Administration

Project Number:

2008-DI-37

Projected Start Date:

03/25/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Crawford County - H 2008-DI-37

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

Crawford County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,873.00
Total Budget	\$0.00	\$10,873.00
Total Obligated	\$0.00	\$10,873.00
Total Funds Drawdown	\$3,436.00	\$5,699.00
Program Funds Drawdown	\$3,436.00	\$5,699.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,436.00	\$5,436.00
Crawford County	\$3,436.00	\$5,436.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-H-HAR
Activity Title:	Harrisonville - H

Activity Category:
Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
Completed

Project Number:
2008-DI-34

Project Title:
City of Harrisonville 2008-DI-34

Projected Start Date:
03/25/2010

Projected End Date:
03/25/2010

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Harrisonville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,490.00
Total Budget	\$0.00	\$750,490.00
Total Obligated	\$0.00	\$750,490.00
Total Funds Drawdown	\$0.00	\$750,490.00
Program Funds Drawdown	\$0.00	\$750,490.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$750,490.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	42/42



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	40/0	2/42	42/42	100.00
# Renter Households	0	0	0	40/0	2/42	42/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-H-HAR035

Activity Title: Harrisonville-ADM

Activity Category:

Administration

Project Number:

2008-DI-34

Projected Start Date:

03/25/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

City of Harrisonville 2008-DI-34

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Harrisonville

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$13,000.00
Total Budget	\$0.00	\$13,000.00
Total Obligated	\$0.00	\$13,000.00
Total Funds Drawdown	\$0.00	\$13,000.00
Program Funds Drawdown	\$0.00	\$13,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-H-OSA
Activity Title: Osage County-H-CONST

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-42

Projected Start Date:

03/24/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Osage County - H 2008-DI-42

Projected End Date:

03/24/2012

Completed Activity Actual End Date:

Responsible Organization:

Osage County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$933,447.00
Total Budget	\$0.00	\$933,447.00
Total Obligated	\$0.00	\$933,447.00
Total Funds Drawdown	\$0.00	\$245,340.49
Program Funds Drawdown	\$0.00	\$245,340.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Osage County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/94	
# of Multifamily Units	0		0/94	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/94	0/94	0
# Renter Households	0	0	0	0/0	0/94	0/94	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-H-STLDT
Activity Title:	St. Louis - H - Dutchtown

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-40

Projected Start Date:

03/29/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County - Dutchtown 2008-DI-40

Projected End Date:

03/29/2012

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,750,000.00
Total Budget	\$0.00	\$2,750,000.00
Total Obligated	\$0.00	\$2,750,000.00
Total Funds Drawdown	\$0.00	\$281,052.00
Program Funds Drawdown	\$0.00	\$281,052.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,058,000.00
City of St. Louis	\$0.00	\$1,058,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehab work is underway on all 40 units proposed in the project. The initial figure of 11 was proposed for new construction only, and for which CDBG funds were going to be used. However, the project scope changed and CDBG funds will be used for the rehab of 40 units. This information will be clarified in the Action Plan.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	40		40/51	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/51	0/51	0
# Renter Households	0	0	0	0/0	0/51	0/51	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-H-STLSAR
Activity Title:	St. Louis - NorthSarah - H (2008-DI-38)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-38

Projected Start Date:

03/24/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis (North Sarah)-H- 2008-DI-38

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,600,000.00
Total Budget	\$0.00	\$1,600,000.00
Total Obligated	\$0.00	\$1,600,000.00
Total Funds Drawdown	\$0.00	\$1,440,000.00
Program Funds Drawdown	\$0.00	\$1,440,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,440,000.00
City of St. Louis	\$0.00	\$1,440,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		120/120	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	33	0	33	33/0	0/120	33/120	100.00



# Renter Households	33	0	33	33/0	0/120	33/120	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-CG23
Activity Title:	Cape Girardeau - I - Job Creation

Activity Category:

Public services

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Cape Girardeau Development Foundation

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$950,000.00	\$950,000.00
Total Obligated	\$950,000.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$64,791.94
Program Funds Drawdown	\$0.00	\$64,791.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/144	0/282	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/144	0/282	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-I-CG35

Activity Title: Cape Girardeau - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Cape Girardeau Development Foundation

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$50,000.00	\$50,000.00
Total Obligated	\$50,000.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-EDSTC23
Activity Title:	St. Charles - I - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-90

Project Title:

EDC of St. Charles County 2008-DI-90

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

EDC of St. Charles County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$950,000.00	\$950,000.00
Total Obligated	\$950,000.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/64	0/125	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/64	0/125	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-I-EDSTC35
Activity Title:	St. Charles - I- ADMIN

Activity Category:

Administration

Project Number:

2008-DI-90

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

EDC of St. Charles County 2008-DI-90

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

EDC of St. Charles County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$50,000.00	\$50,000.00
Total Obligated	\$50,000.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-GRE23
Activity Title:	Greene - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-87

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Greene County 2008-DI-87

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Greene County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$950,000.00	\$950,000.00
Total Obligated	\$950,000.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/126	0/126	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-GRE35
Activity Title:	Greene County - I - ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-87

Project Title:

Greene County 2008-DI-87

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Greene County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$50,000.00	\$50,000.00
Total Obligated	\$50,000.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-JCCH23
Activity Title:	JC Chamber - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-88

Project Title:

Jefferson City Area Chamber of Commerce 2008-DI-88

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson City Area Chamber of Commerce

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$952,500.00
Total Budget	\$952,500.00	\$952,500.00
Total Obligated	\$952,500.00	\$952,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/127	0/127	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-I-JCCH35

Activity Title: Jefferson Cty - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-88

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Jefferson City Area Chamber of Commerce 2008-DI-88

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson City Area Chamber of Commerce

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$47,500.00
Total Budget	\$47,500.00	\$47,500.00
Total Obligated	\$47,500.00	\$47,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-JOH23
Activity Title:	Johnson County - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-93

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Johnson County EDC 2008-DI-93

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Johnson County EDC

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$949,500.00
Total Budget	\$949,500.00	\$949,500.00
Total Obligated	\$949,500.00	\$949,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/127	0/127	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-JOH35
Activity Title:	Johnson County - I - ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-93

Project Title:

Johnson County EDC 2008-DI-93

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Johnson County EDC

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$47,475.00
Total Budget	\$47,475.00	\$47,475.00
Total Obligated	\$47,475.00	\$47,475.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-JOP23
Activity Title:	Joplin - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-92

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-DI-92

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$950,000.00	\$950,000.00
Total Obligated	\$950,000.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/126	0/126	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-I-JOP35

Activity Title: Joplin - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-92

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-DI-92

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$50,000.00	\$50,000.00
Total Obligated	\$50,000.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-I-ME23
Activity Title: Missouri Enterprise - I - Job Training

Activity Category:
 Econ. development or recovery activity that creates/retains jobs
Project Number:
 2008-DI-95
Projected Start Date:
 08/01/2012
Benefit Type:
 Direct Benefit (Persons)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Missouri Enterprise 2008-DI-95
Projected End Date:
 08/01/2014
Completed Activity Actual End Date:

Responsible Organization:
 Missouri Enterprise

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total Budget	\$900,000.00	\$900,000.00
Total Obligated	\$900,000.00	\$900,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/62	0/120	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/62	0/120	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-I-ME35
Activity Title:	Missouri Enterprise - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-95

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Missouri Enterprise 2008-DI-95

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Missouri Enterprise

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$45,000.00
Total Budget	\$45,000.00	\$45,000.00
Total Obligated	\$45,000.00	\$45,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-STJ23
Activity Title:	St. Joseph - I - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$950,000.00	\$950,000.00
Total Obligated	\$950,000.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/65	0/126	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/65	0/126	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-I-STJ35
Activity Title: St. Joseph - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$50,000.00	\$50,000.00
Total Obligated	\$50,000.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-STL23
Activity Title:	St. Louis-I-Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-89

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Innovate St. Louis 2008-DI-89

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Innovate St. Louis

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$950,000.00	\$950,000.00
Total Obligated	\$950,000.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/65	0/126	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/65	0/126	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-I-STL35
Activity Title:	St. Louis - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-89

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Innovate St. Louis 2008-DI-89

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Innovate St. Louis

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$50,000.00	\$50,000.00
Total Obligated	\$50,000.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-JEF24
Activity Title:	Jefferson City - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-15

Project Title:
Jefferson City

Projected Start Date:
01/27/2010

Projected End Date:
01/27/2012

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of Jefferson City

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,136,100.00
Total Budget	\$0.00	\$2,136,100.00
Total Obligated	\$0.00	\$2,136,100.00
Total Funds Drawdown	\$91,742.28	\$863,729.76
Program Funds Drawdown	\$91,742.28	\$863,729.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91,742.28	\$748,920.31
City of Jefferson City	\$91,742.28	\$748,920.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary.

Location Description:

Activity Progress Narrative:

Housing units were incorrectly classified as residential housing for this activity on the AP, so -4 was entered in order to zero out housing units reported. Six buildings have been demolished to date. Will include buildings as performance measure in AP and update on the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/1
# of buildings (non-residential)	0	0/13

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-JHH05
Activity Title: Joplin H4H - NEW HSING

Activity Category:
 Construction of new housing
Project Number:
 2008-DI-84
Projected Start Date:
 02/04/2012
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Joplin Habitat for Humanity - 2008-DI-84
Projected End Date:
 02/04/2014
Completed Activity Actual End Date:

Responsible Organization:
 Joplin Area Habitat For Humainty

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,653,000.00
Total Budget	\$0.00	\$3,653,000.00
Total Obligated	\$0.00	\$3,653,000.00
Total Funds Drawdown	\$1,769,489.00	\$1,986,032.99
Program Funds Drawdown	\$1,769,489.00	\$1,986,032.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,769,489.00	\$1,986,032.99
Joplin Area Habitat For Humainty	\$1,769,489.00	\$1,986,032.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	21		35/35	
# of Singlefamily Units	21		35/35	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/35	0/35	0
# Owner Households	0	0	0	0/0	0/35	0/35	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
				-	Not Validated / Y
2619 Virginia	Joplin		Missouri	64801-	Not Validated / N
2228 Joplin	JOpln		Missouri	64801-	Match / N
2619 Virginia	Joplin		Missouri	64801-	Match / N
2512 Kentucky	Joplin		Missouri	64801-	Not Validated / N
2512 Picher	Joplin		Missouri	64801-	Match / N
2610 Kentucky	Joplin		Missouri	64801-	Not Validated / N
2401 Virginia	Joplin		Missouri	64801-	Match / N
2328 Murphy	Joplin		Missouri	64801-	Match / N
2420 Picher	Joplin		Missouri	64801-	Match / N
2631 Pennsylvania	Joplin		Missouri	64801-	Match / N
2322 Pennsylvania	JOpln		Missouri	64801-	Not Validated / N
2514 Kentucky	Joplin		Missouri	64801-	Not Validated / N
2602 Grand	Joplin		Missouri	64801-	Match / N
2422 Picher	Joplin		Missouri	64801-	Match / N
2222 Grand	JOpln		Missouri	64801-	Match / N
2314 Picher	Joplin		Missouri	64801-	Match / N
2402 Annie Baxter	Joplin		Missouri	64801-	Match / N
2414 Picher	Joplin		Missouri	64801-	Match / N
2631 Pennsylvania	Joplin		Missouri	64801-	Not Validated / N
2322 Pennsylvania	JOpln		Missouri	64801-	Match / N
2501 Virginia	Joplin		Missouri	64801-	Not Validated / N
2222 Grand	JOpln		Missouri	64801-	Not Validated / N
2411 Murphy	Joplin		Missouri	64801-	Match / N
2610 Pennsylvania	Joplin		Missouri	64801-	Not Validated / N
2615 Virginia	JOpln		Missouri	64801-	Not Validated / N
2610 Pennsylvania	Joplin		Missouri	64801-	Match / N
2514 Kentucky	Joplin		Missouri	64801-	Match / N
2510 Picher	JOpln		Missouri	64801-	Match / N
2229 Murphy	Joplin		Missouri	64801-	Match / N
2401 Virginia	Joplin		Missouri	64801-	Not Validated / N
2615 Virginia	JOpln		Missouri	64801-	Match / N
2312 Connor	Joplin		Missouri	64801-	Match / N
2602 Grand	Joplin		Missouri	64801-	Not Validated / N
2314 Joplin	Joplin		Missouri	64801-	Match / N
2508 Picher	joplin		Missouri	64801-	Match / N
2305 Empire	Joplin		Missouri	64801-	Match / N
2512 Kentucky	Joplin		Missouri	64801-	Match / N



2501 Virginia	Joplin	Missouri	64801-	Match / N
2412 Wall	Joplin	Missouri	64801-	Match / N
2207 Wall	Joplin	Missouri	64801-	Match / N
2324 Wall	Joplin	Missouri	64801-	Match / N
2428 Joplin	Joplin	Missouri	64801-	Match / N
1209 W 24th	Joplin	Missouri	64801-	Match / N
2301 Kentucky	Joplin	Missouri	64801-	Not Validated / N
2610 Kentucky	Joplin	Missouri	64801-	Match / N
2301 Kentucky	Joplin	Missouri	64801-	Match / N
2428 Wall	Joplin	Missouri	64801-	Match / N
2601 Pennsylvania	Joplin	Missouri	64801-	Match / N
2601 Pennsylvania	Joplin	Missouri	64801-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-JHH35
Activity Title: Joplin H4H - ADM

Activity Category:

Administration

Project Number:

2008-DI-84

Projected Start Date:

02/04/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Joplin Habitat for Humanity - 2008-DI-84

Projected End Date:

02/04/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Habitat For Humainty

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$50,000.00	\$75,000.00
Program Funds Drawdown	\$50,000.00	\$75,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-LOZ35
Activity Title:	Lake Ozark - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-47

Projected Start Date:

06/09/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Lake Ozark 2008-DI-47

Projected End Date:

06/09/2012

Completed Activity Actual End Date:

Responsible Organization:

Lake Ozark

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$96,177.55
Total Budget	\$0.00	\$96,177.55
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$44,625.00	\$81,698.30
Program Funds Drawdown	\$44,625.00	\$81,698.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,625.00	\$81,698.30
Lake Ozark	\$44,625.00	\$81,698.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-MEX19
Activity Title: Mexico 2008-DI-01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-01

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

City of Mexico 2008-DI-01

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mexico

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,231,000.00
Total Budget	\$0.00	\$4,231,000.00
Total Obligated	\$0.00	\$4,231,000.00
Total Funds Drawdown	\$0.00	\$4,206,925.00
Program Funds Drawdown	\$0.00	\$4,206,925.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,206,925.00
City of Mexico	\$0.00	\$4,206,925.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and redevelopment of designated blighted property. Project will eliminate the blighted condition of the property and will facilitate future use of the property.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-NLH19

Activity Title: Neighborhood life House - ACQ

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-82

Projected Start Date:

09/19/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Neighborhood Life House 2008-DI-82

Projected End Date:

09/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Life House

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$23,863.00	\$94,623.00
Program Funds Drawdown	\$23,863.00	\$94,623.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,452.00	\$94,623.00
Neighborhood Life House	\$30,452.00	\$94,623.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-PER23
Activity Title: Perryville - ED

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-31

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

City of Perryville 2008-DI-31

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Perryville

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$648,444.39
Total Budget	\$0.00	\$648,444.39
Total Obligated	\$0.00	\$648,444.39
Total Funds Drawdown	\$0.00	\$648,444.39
Program Funds Drawdown	\$0.00	\$648,444.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$648,444.39
City of Perryville	\$0.00	\$648,444.39
Match Contributed	\$0.00	\$168,383.03

Activity Description:

Funds to facilitate industrial infrastructure improvements in the City of Perryville to accomodate expansion of Gilster-MaryLee, including street, water, sewer and utility improvements.

Location Description:

Activity Progress Narrative:

329 jobs were confirmed which was higher than proposed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	187/187	39/39	329/244	68.69



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	187/187	39/39	329/244	68.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-PETPO23
Activity Title:	SFCC-Pin Oak - ED

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-77

Projected Start Date:

06/27/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pettis County 2008-DI-77

Projected End Date:

06/27/2013

Completed Activity Actual End Date:

Responsible Organization:

Pettis County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,054,400.00
Total Budget	(\$500,000.00)	\$1,054,400.00
Total Obligated	(\$500,000.00)	\$1,054,400.00
Total Funds Drawdown	\$272,908.65	\$887,529.46
Program Funds Drawdown	\$272,908.65	\$887,529.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$272,908.65	\$887,529.46
Pettis County	\$272,908.65	\$887,529.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

12 participants have been confirmed to date.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/9	0/16	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	6	3	12	6/0	3/9	12/16	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-STG26
Activity Title:	Ste. Genevieve County 2008-DI-18

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-18

Project Title:

Ste. Genevieve County 2008-DI-18

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Ste. Genevieve County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,207,356.00
Total Budget	\$0.00	\$2,207,356.00
Total Obligated	\$0.00	\$2,207,356.00
Total Funds Drawdown	\$138,199.50	\$164,293.45
Program Funds Drawdown	\$138,199.50	\$164,293.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$138,199.50	\$164,293.45
Ste. Genevieve County	\$138,199.50	\$164,293.45
Match Contributed	\$0.00	\$0.00

Activity Description:

The current New Bourbon port is a limited access facility, and is frequently shut down due to Mississippi River flooding. The CDBG funds will assist in the construction of a loading facility that can remain open during higher river stages than is currently possible.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-STG35
Activity Title:	St. Genevieve County - local admin

Activity Category:

Administration

Project Number:

2008-DI-18

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Ste. Genevieve County 2008-DI-18

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Ste. Genevieve County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,184.00
Total Budget	\$0.00	\$55,184.00
Total Obligated	\$0.00	\$55,184.00
Total Funds Drawdown	\$7,111.66	\$23,652.20
Program Funds Drawdown	\$7,111.66	\$23,652.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,111.66	\$23,652.20
Ste. Genevieve County	\$7,111.66	\$23,652.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-STLC01

Activity Title: St. Louis County

Activity Category:

Planning

Project Number:

2008-DI-44

Projected Start Date:

05/26/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County - Chrysler 2008-DI-44

Projected End Date:

05/26/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$262,500.00
Total Budget	\$0.00	\$262,500.00
Total Obligated	\$0.00	\$262,500.00
Total Funds Drawdown	\$4,428.85	\$111,852.31
Program Funds Drawdown	\$4,428.85	\$111,852.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,428.85	\$80,586.52
St. Louis County	\$4,428.85	\$80,586.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-STLLewis
Activity Title:	DI-Lewis Place - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
2008-DI-78

Project Title:
St. Louis 2008-DI-78

Projected Start Date:
07/11/2011

Projected End Date:
07/11/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of St. Louis

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-T-BUT01
Activity Title:	Butler County - Three Rivers CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-19

Project Title:

Butler County - Three Rivers CC 2008-DI-19

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Butler County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$747,050.00
Total Budget	\$0.00	\$747,050.00
Total Obligated	\$0.00	\$747,050.00
Total Funds Drawdown	\$43,906.08	\$734,104.58
Program Funds Drawdown	\$43,906.08	\$734,104.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$690,198.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out job training. Section 105(a)(21).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	493/91	868/179	56.80



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-T-CAS01

Activity Title: Cass County - MCC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-20

Project Title:

Cass County - Metropolitan Community College 2008-DI-20

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cass County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,221,660.00
Total Budget	\$0.00	\$2,221,660.00
Total Obligated	\$0.00	\$2,221,660.00
Total Funds Drawdown	\$61,913.89	\$1,620,352.43
Program Funds Drawdown	\$61,913.89	\$1,620,352.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61,913.89	\$1,620,352.43
Cass County	\$61,913.89	\$1,620,352.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	29	47	0/0	273/240	445/470	61.35



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-T-FRA01
Activity Title:	Franklin County - East Central CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-21

Project Title:

Franklin County - East Central College 2008-DI-21

Projected Start Date:

03/01/2010

Projected End Date:

03/04/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Franklin County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$769,000.00
Total Budget	\$0.00	\$769,000.00
Total Obligated	\$0.00	\$769,000.00
Total Funds Drawdown	\$64,656.88	\$737,808.14
Program Funds Drawdown	\$64,656.88	\$737,808.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,656.88	\$737,808.14
Franklin County	\$64,656.88	\$737,808.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	164/112	270/218	60.74



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-T-GRE01

Activity Title: Greene County - Ozarks Technical CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-22

Project Title:

Greene County - Ozarks Technical CC 2008-DI-22

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Greene County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,157,525.00
Total Budget	\$0.00	\$1,157,525.00
Total Obligated	\$0.00	\$1,157,525.00
Total Funds Drawdown	\$203,432.27	\$1,085,719.31
Program Funds Drawdown	\$203,432.27	\$1,085,719.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$171,379.68	\$1,085,719.31
Greene County	\$171,379.68	\$1,085,719.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	734/393	1293/770	56.77



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-T-GRU01
Activity Title: Grundy County - North Central MO C

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-23

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Grundy County - North Central MO College 2008-DI-23

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Grundy County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$470,831.00
Total Budget	\$0.00	\$470,831.00
Total Obligated	\$0.00	\$470,831.00
Total Funds Drawdown	\$0.00	\$284,587.93
Program Funds Drawdown	\$0.00	\$284,587.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$284,587.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	3	4	0/0	59/41	108/80	54.63



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-T-JCO01
Activity Title: Jefferson County-Jefferson College

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-24

Project Title:

Jefferson County - Jefferson College 2008-di-24

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$871,000.00
Total Budget	\$0.00	\$871,000.00
Total Obligated	\$0.00	\$871,000.00
Total Funds Drawdown	\$79,727.58	\$184,670.57
Program Funds Drawdown	\$79,727.58	\$184,670.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$79,727.58	\$184,670.57
Jefferson County	\$79,727.58	\$184,670.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	4	6	0/0	18/57	30/110	60.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-T-NEW01
Activity Title: Newton County - Crowder College

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-25

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Newton County - Crowder College 2008-DI-25

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$758,112.00
Total Budget	\$0.00	\$758,112.00
Total Obligated	\$0.00	\$758,112.00
Total Funds Drawdown	\$33,309.93	\$757,837.21
Program Funds Drawdown	\$33,309.93	\$757,837.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,309.93	\$748,578.80
Newton County	\$33,309.93	\$748,578.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	123/151	227/295	54.19



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-T-PET01
Activity Title:	Pettis County - State Fair CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-26

Project Title:

Pettis County - State Fair CC 2008-DI-26

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pettis County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$718,500.00
Total Budget	\$0.00	\$718,500.00
Total Obligated	\$0.00	\$718,500.00
Total Funds Drawdown	\$0.00	\$519,428.02
Program Funds Drawdown	\$0.00	\$519,428.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$519,428.02
Pettis County	\$0.00	\$519,428.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

-28 persons entered to correct duplication of participants on previous quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	-28	-28	0/0	160/136	315/265	50.79



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-T-SLC01
Activity Title:	St. Louis City - St. Louis CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-30

Project Title:

St. Louis City - St. Louis CC 2008-DI-30

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of St. Louis

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,060,338.00
Total Budget	\$0.00	\$2,060,338.00
Total Obligated	\$0.00	\$2,060,338.00
Total Funds Drawdown	\$0.00	\$1,143,541.13
Program Funds Drawdown	\$0.00	\$1,143,541.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$535,924.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	141	210	0/0	632/433	947/848	66.74



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-T-STF01
Activity Title:	St. Francois - Mineral Area College

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-29

Projected Start Date:

03/04/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Francois County- Mineral Area College 2008-DI-29a

Projected End Date:

03/04/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Francois County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$380,000.00
Total Budget	\$0.00	\$380,000.00
Total Obligated	\$0.00	\$380,000.00
Total Funds Drawdown	\$47,142.72	\$293,406.02
Program Funds Drawdown	\$47,142.72	\$293,406.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,142.72	\$293,406.02
St. Francois County	\$47,142.72	\$293,406.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	-22	-42	0/0	8/11	14/20	57.14



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-TANBC
Activity Title: Taney County 2008-DI-17

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-17

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Taney County (Boy's Camp Road)

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Taney County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$75,047.98	\$75,047.98
Program Funds Drawdown	\$75,047.98	\$75,047.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$75,047.98	\$75,047.98
Taney County	\$75,047.98	\$75,047.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Raise an approximate 1500 ft section of Boys Camp Road located on the SW side of Rockaway Beach and accessed off State Hwy 176, to a maximum of 6 ft to remove the road from the 100-year floodplain.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1560



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	772	768	3657	42.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-AUD01
Activity Title:	Audrain - DREF planning -08DI52

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-52

Project Title:

Audrain County 2008-DI-52

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Audrain County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$117,020.00
Total Budget	\$0.00	\$117,020.00
Total Obligated	\$0.00	\$117,020.00
Total Funds Drawdown	\$24,546.46	\$30,306.84
Program Funds Drawdown	\$24,546.46	\$30,306.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,546.46	\$24,546.46
Audrain County	\$24,546.46	\$24,546.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Audrain, Macon, Marion, Monroe, Ralls, Randolph and Shelby counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/117020



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	27128	24242	130022	39.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-BUT01
Activity Title:	Butler Co - DREF planning-08DI54

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-54

Project Title:

Butler County 2008-DI-54

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Butler County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$97,170.00
Total Budget	\$0.00	\$97,170.00
Total Obligated	\$0.00	\$97,170.00
Total Funds Drawdown	\$25,758.76	\$66,411.54
Program Funds Drawdown	\$25,758.76	\$66,411.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,758.76	\$42,930.76
Butler County	\$25,758.76	\$42,930.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Butler, Carter, Reynolds, Ripley and Wayne counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	22520	15509	78789	48.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-CED01
Activity Title:	Cedar Co - DREF Planning-08DI56

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-56

Project Title:

Cedar County 2008-DI-56

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cedar County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$95,700.00
Total Budget	\$0.00	\$95,700.00
Total Obligated	\$0.00	\$95,700.00
Total Funds Drawdown	\$11,000.00	\$11,000.00
Program Funds Drawdown	\$11,000.00	\$11,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,000.00	\$11,000.00
Cedar County	\$11,000.00	\$11,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Bates, Vernon, St. Clair, Cedar and Hickory counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- >• develop plan to outline need and to propose locations for tornado saferooms in each community/county

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	15540	13542	67452	43.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-FER12
Activity Title:	Ferguson - DREF ACQ-08DI-74

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-74

Projected Start Date:

03/14/2011

Benefit Type:

Activity Status:

Under Way

Project Title:

Ferguson 2008-DI-74

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Ferguson

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total Budget	\$0.00	\$1,100,000.00
Total Obligated	\$0.00	\$1,100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Ferguson	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of twenty properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Singlefamily Units	0	0/20



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DREF-GRE01
Activity Title:	Greene Co - DREF planning-08DI57

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-57

Project Title:

Greene County 2008-DI-57

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Greene County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$187,050.00
Total Budget	\$0.00	\$187,050.00
Total Obligated	\$0.00	\$187,050.00
Total Funds Drawdown	\$2,505.16	\$34,557.75
Program Funds Drawdown	\$2,505.16	\$34,557.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,557.75	\$34,557.75
Greene County	\$34,557.75	\$34,557.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Greene, Barry, Christian, Dallas, Lawrence, Polk, Webster and Dade counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/187050



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	94112	87174	465797	38.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-GRU01
Activity Title:	Grundy Co - DREF planning-08DI58

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-58

Project Title:

Grundy County 2008-DI-58

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Grundy County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$117,680.00
Total Budget	\$0.00	\$117,680.00
Total Obligated	\$0.00	\$117,680.00
Total Funds Drawdown	\$21,815.96	\$44,177.07
Program Funds Drawdown	\$21,815.96	\$44,177.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,815.96	\$44,177.07
Grundy County	\$21,815.96	\$44,177.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Carroll, Chariton, Daviess, Grundy, Harrison, Linn, Livingston, Mercer,, Putnam and Sullivan counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	19516	16464	88059	40.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-HAN01
Activity Title:	Hannibal - DREF Acq

Activity Category:
Acquisition - buyout of residential properties

Project Number:
2008-DI-72

Projected Start Date:
03/14/2011

Benefit Type:

Activity Status:
Under Way

Project Title:
Hannibal 2008-DI-72

Projected End Date:
03/14/2013

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Hannibal

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$179,235.00
Total Budget	\$0.00	\$179,235.00
Total Obligated	\$0.00	\$162,235.00
Total Funds Drawdown	\$0.00	\$87,602.51
Program Funds Drawdown	\$0.00	\$87,602.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,692.40	\$87,602.51
City of Hannibal	\$5,692.40	\$87,602.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 25 flood affected properties.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/16
# of Singlefamily Units	0	15/16



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DREF-HAN035

Activity Title: DREF - HAN ADM

Activity Category:

Administration

Project Number:

2008-DI-72

Projected Start Date:

03/14/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Hannibal 2008-DI-72

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hannibal

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$18,525.00
Total Budget	\$0.00	\$18,525.00
Total Obligated	\$0.00	\$16,700.00
Total Funds Drawdown	\$0.00	\$1,725.00
Program Funds Drawdown	\$0.00	\$1,725.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,725.00	\$1,725.00
City of Hannibal	\$1,725.00	\$1,725.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DREF-HAN24
Activity Title:	Hannibal - DREF DEMO-08DI72

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-72

Project Title:
Hannibal 2008-DI-72

Projected Start Date:
03/14/2011

Projected End Date:
03/14/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Hannibal

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,942.00
Total Budget	\$0.00	\$50,942.00
Total Obligated	\$0.00	\$69,767.00
Total Funds Drawdown	\$0.00	\$780.00
Program Funds Drawdown	\$0.00	\$780.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$780.00	\$780.00
City of Hannibal	\$780.00	\$780.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 25 flood affected properties.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16
# of Singlefamily Units	0	0/16



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DREF-HOW01
Activity Title:	Howell Co - DREF Planning-08DI59

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-59

Project Title:

Howell County 2008-DI-59

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Howell County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$111,000.00
Total Budget	\$0.00	\$111,000.00
Total Obligated	\$0.00	\$111,000.00
Total Funds Drawdown	\$5,050.00	\$75,750.00
Program Funds Drawdown	\$5,050.00	\$75,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,050.00	\$75,750.00
Howell County	\$5,050.00	\$75,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Douglas, Howell, Oregon, Ozark, Shannon, Texas and Wright counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/111000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	33788	25374	117785	50.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-JEF12
Activity Title:	Jeff City - DREF Buyout-08DI73

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-73

Projected Start Date:

03/14/2011

Benefit Type:

Activity Status:

Under Way

Project Title:

Jefferson City 2008-DI-73

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Jefferson City

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$518,000.00
Total Budget	\$0.00	\$518,000.00
Total Obligated	\$0.00	\$518,000.00
Total Funds Drawdown	\$0.00	\$377,805.00
Program Funds Drawdown	\$0.00	\$377,805.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$377,805.00
City of Jefferson City	\$0.00	\$377,805.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist JC in acquiring 5 flood-prone properties. These properties do not meet the FEMA benefit cost analysis, and are not FEMA eligible so FEMA funding is not available. City is using CDBG entitlement funds for part of this project.

Location Description:

Activity Progress Narrative:

36 units were acquired and 23 were vacant. 2 units refused relocation assistance and 11 accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	36/36
# of Singlefamily Units	0	36/36



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DREF-JEF15
Activity Title: Jefferson City - DREF REL-08DI73

Activity Category:
 Relocation payments and assistance

Activity Status:
 Under Way

Project Number:
 2008-DI-73

Project Title:
 Jefferson City 2008-DI-73

Projected Start Date:
 03/14/2011

Projected End Date:
 03/14/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of Jefferson City

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$0.00	\$30,000.00
Total Obligated	\$0.00	\$30,000.00
Total Funds Drawdown	\$0.00	\$14,899.00
Program Funds Drawdown	\$0.00	\$14,899.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,899.00
City of Jefferson City	\$0.00	\$11,899.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Provide relocation assistance for eleven rental households.

Location Description:

Activity Progress Narrative:
 11 households confirmed rental assistance

Accomplishments Performance Measures
 No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/9	2/2	11/11	100.00

# Renter Households	0	0	0	9/9	2/2	11/11	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-JOH01
Activity Title:	Johnson Co - DREF Planning-08DI61

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-61

Project Title:

Johnson County 2008-DI-61

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Johnson County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$94,480.00
Total Budget	\$0.00	\$94,480.00
Total Obligated	\$0.00	\$94,480.00
Total Funds Drawdown	\$10,043.86	\$27,553.86
Program Funds Drawdown	\$10,043.86	\$27,553.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,043.86	\$27,553.86
Johnson County	\$10,043.86	\$27,553.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Johnson, Pettis and Saline counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/94480



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30199	27558	137745	41.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-LAC01
Activity Title:	Laclede Co - DREF Planning-08DI62

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-62

Project Title:

Laclede County 2008-DI-62

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Laclede County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$109,330.00
Total Budget	\$0.00	\$109,330.00
Total Obligated	\$0.00	\$109,330.00
Total Funds Drawdown	\$8,520.51	\$21,607.51
Program Funds Drawdown	\$8,520.51	\$21,607.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,520.51	\$21,607.51
Laclede County	\$8,520.51	\$21,607.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Camden, Laclede, Miller, and Morgan counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- >• Assessment of sheltering availability and planning for sheltering options.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	28168	28295	146698	38.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-LAG15
Activity Title:	LaGrange-DREF REL-08DI71

Activity Category:
Relocation payments and assistance

Activity Status:
Cancelled

Project Number:
2008-DI-71

Project Title:
La Grange 2008-DI-71

Projected Start Date:
03/14/2011

Projected End Date:
03/14/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of LaGrange

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Relocation assistance to 12 rental households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0



# Renter Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DREF-MAH12
Activity Title:	Marble Hill - DREF ACQ-08DI70

Activity Category:
Acquisition - buyout of residential properties

Project Number:
2008-DI-70

Projected Start Date:
03/14/2011

Benefit Type:

Activity Status:
Completed

Project Title:
Marble Hill 2008-DI-70

Projected End Date:
03/14/2013

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Marble Hill

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$24,715.91
Total Budget	\$0.00	\$24,715.91
Total Obligated	\$0.00	\$58,287.00
Total Funds Drawdown	\$0.00	\$24,715.91
Program Funds Drawdown	\$0.00	\$24,715.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,585.55
City of Marble Hill	\$0.00	\$36,585.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 4 flood affected properties. Project assists with the required 25% match for FEMA funding.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DREF-NOD01
Activity Title:	Nodaway Co - DREF Planning-08DI63

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-63

Project Title:

Nodaway County 2008-DI-63

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Nodaway County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$91,930.00
Total Budget	\$0.00	\$91,930.00
Total Obligated	\$0.00	\$91,930.00
Total Funds Drawdown	\$8,331.54	\$21,293.15
Program Funds Drawdown	\$8,331.54	\$21,293.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,331.54	\$21,293.15
Nodaway County	\$8,331.54	\$21,293.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/91930



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8582	7218	39322	40.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-PHE01
Activity Title:	Phelps Co - DREF Planning-08Di65

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-65

Project Title:

Phelps County 2008-DI-65

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Phelps County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$113,760.00
Total Budget	\$0.00	\$113,760.00
Total Obligated	\$0.00	\$113,760.00
Total Funds Drawdown	\$22,500.00	\$50,039.78
Program Funds Drawdown	\$22,500.00	\$50,039.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,500.00	\$30,039.78
Phelps County	\$22,500.00	\$30,039.78
Match Contributed	\$0.00	\$5,000.00

Activity Description:

Area covered includes Crawford, Dent, Gasconade, Maries, Osage, Phelps, Pulaski and Washington counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	31324	25329	133339	42.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-PLA01
Activity Title:	Platte Co - DREF Planning-08DI66

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-66

Project Title:

Platte County 2008-DI-66

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Platte County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$107,840.00
Total Budget	\$0.00	\$107,840.00
Total Obligated	\$0.00	\$107,840.00
Total Funds Drawdown	\$43,985.79	\$76,748.58
Program Funds Drawdown	\$43,985.79	\$76,748.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,985.79	\$76,748.58
Platte County	\$43,985.79	\$76,748.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Platte, Cass and Ray counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/107840



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30217	31854	177091	35.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-POP09
Activity Title:	Poplar Bluff - DREF NR-ACQ-08DI75

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

2008-DI-75

Projected Start Date:

03/14/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Poplar Bluff 2008-DI-75

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Poplar Bluff

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$34,670.00
Total Budget	\$0.00	\$34,670.00
Total Obligated	\$0.00	\$34,670.00
Total Funds Drawdown	\$0.00	\$3,000.00
Program Funds Drawdown	\$0.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000.00
City of Poplar Bluff	\$0.00	\$3,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of one flood-prone commercial property.

Location Description:

Activity Progress Narrative:

Project has not received the release of grant funds yet. Only funds for engineering and exempt activities have been drawn. No acquisitions have occurred.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DREF-STOD01
Activity Title:	Stoddard Co - DREF Planning-08DI68

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-68

Project Title:

Stoddard County 2008-DI-68

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Stoddard County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$110,780.00
Total Budget	\$0.00	\$110,780.00
Total Obligated	\$0.00	\$110,780.00
Total Funds Drawdown	\$0.00	\$65,574.00
Program Funds Drawdown	\$0.00	\$65,574.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,250.60	\$65,574.00
Stoddard County	\$12,250.60	\$65,574.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes counties of Dunklin, Mississippi, New Madrid, Pemiscot, Scott and Stoddard. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/110780



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44125	27767	153516	46.83

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	62
Monitoring Visits	0	92
Audit Visits	0	0
Technical Assistance Visits	0	31
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	46