

Grantee: State of Missouri

Grant: B-08-DI-29-0001

April 1, 2011 thru June 30, 2011 Performance Report

Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Grantee Name:

State of Missouri

Award Date:**Grant Amount:**

\$97,605,490.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1748-DR-MO

FEMA-1742-DR-MO

FEMA-1809-DR-MO

FEMA-1773-DR-MO

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourians. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is for that reason, that access to funding land use planning for many Missouri communities is vital. Currently, there is no state resource available in Missouri for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning.

Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.

Areas of Greatest Need

>The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

Method of Distribution/Eligible Activities

>A total of 241 proposals for infatucuedssercvryadeooreiaainwre received; they tota\$224,894,976 in requested CDBG supplemental funding. All activities eligible in the regular CDBG program are eligible for CDBG disaster funding and are listed below.

- >• Property Acquisition
- >• Property Disposition
- >• Property Clearance
- >• Architectural Barrier Removal
- >• Senior Center
- >• Community Facilities
- >• Centers for the Handicapped
- >• Historic Properties
- >• Water Treatment
- >• Sanitary Sewer Collection
- >• Storm Sewers
- >• Flood and Drainage Facilities
- >• Streets (or Roads)
- >• Street Accessories
- >• Parking Facilities
- >• Bridges
- >• Sidewalks
- >• Pedestrian Malls
- >• Recycling or Conversion Facilities
- >• Parks and Recreation Facilities
- >• Fire Equipment
- >• Solid Waste Disposal Facilities
- >• Other Utilities
- >• Public Service/Supportive Services
- >• Rehabilitation of Private Residential Properties
- >• Rehabilitation of Public Residential Properties
- >• Payments for Loss of Rental Income
- >• Relocation
- >• Code Enforcement
- >• Energy Use Strategy
- >• Non-Federal Share Payment
- >• Interim Assistance
- >• Planning
- >• Commercial or Industrial Facilities
- >• Administration
- >• Engineering/Design
- >• Housing Rehab Inspection
- >• Engineering/Construction Inspection
- >• Audit
- >• Port Facility
- >• Airports
- >• Natural Gas Lines
- >• Electrical Distribution Lines
- >• Rail Spurs
- >• Security Lighting
- >• Other Professional Services
- >• Security Fencing
- >• Site Preparation
- >• Purchase Land/Building
- >• Facility Construction Renovation
- >• Machinery/Equipment
- >• Working Capital

- >• Sewage Treatment
- >• Homeownership Assistance
- >• Legal
- >• 911 Emergency Systems
- >• New Housing Construction (allowable only on this supplemental)
- >• Lead-Based Paint Evaluation
- >• Asbestos Removal
- >• Job Training*
- >• Home-Ownership Counseling
- >• Substantial Reconstruction of private residential properties on same lot
- >• Water Distribution
- >• Lead Reduction NOT incidental to rehab
- >• Asbestos Inspection

>These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery.

Project Dates and Duration of Assistance, Locations/Responsible Organizations

>Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

- >Pulaski County - Renovation of Devil's Elbow Bridge 243,900
- >Schuyler County - Replacement of 3 small bridges 97,560
- >Montgomery County - Hwy 19 railroad overpass 2,250,000
- >Eminence - water system improvements 487,500
- >Morgan County - Bridge replacements - Meadowbrook Rd 200,000
- >Nodaway County - Bridge 686 replacement 272,097
- >Savannah - Main Street Culvert 245,658
- >Scotland County - (5) Bridge Replacements 585,365
- >Macon County - Walnut Creek Twp bridge rep. 400,000
- >Taney County - Boys' Camp Road improvements 243,900
- >Dixon - Roadway Improvements 24,390
- >Maryville - 16th Street improvements 365,853
- >St. Louis County- Wellston Child Development Center 2,000,000
- >New Madrid County- Economic Development Loan 2,500,00
- >St. Louis County- Planning 1,000,000
- >Mexico - infrastructure loan 4,000,000
- >Ste. Genevieve County - port authority improvements - 2,207,356
- >Jefferson City - demolition of blighted structures - 2,136,100
- >Perryville - industrial infrastructure improvements - 674,655
- >Houston - public infrastructure improvements - 695,100
- >Lake Ozark - roadway construction/improvement - 4,000,000
- >Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137

>Local Administration - \$2,315,137

>Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing.

Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St.

Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

>Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new programming; need represented by a proven market demand new programming; local collaboration represented by the identification of business and industry partners to assist in program design; consistency of effort represented by proof of alignment with local economic recovery efforts; final product represented by the creation or addition of specific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

- Butler County \$747,050.00
- >Cass County \$2,221,660.00
- >Franklin County \$769,000.00
- >Greene County \$1,157,525.00
- >Grundy County \$470,831.00
- >Jefferson County \$871,000.00
- >Newton County \$758,112.00
- >Pettis County \$718,500.00
- >Randolph County \$696,011.00
- >St. Charles County \$1,149,973.00
- >St. Louis County \$2,060,338.00
- >St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan
Unmet Need from 2008

>Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

>DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

>DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

>DR-1760 (Barry, Jasper, and Newton)

>DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)

>DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$72,882,629.00
Total CDBG Program Funds Budgeted	N/A	\$72,882,629.00
Program Funds Drawdown	\$1,241,991.46	\$17,852,283.05
Program Funds Obligated	\$1,156,505.73	\$20,072,365.62
Program Funds Expended	\$1,241,991.46	\$17,852,283.05
Match Contributed	\$1,139,802.60	\$2,338,847.36
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		52.00%
Overall Benefit Percentage (Actual)		29.00%
Minimum Non-Federal Match	\$0.00	\$2,338,847.36
Limit on Public Services	\$14,640,823.50	\$0.00
Limit on Admin/Planning	\$19,521,098.00	\$912,116.67
Limit on State Admin	\$4,880,274.50	\$244,219.05

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$10,931,814.88	\$9,600,613.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$48,802,745.00	\$34,466,383.00

Overall Progress Narrative:

Many projects are still undergoing the environmental review process necessary to release funding. Other projects in varying stages of progress are listed below.

New Madrid County DI-02: Project complete and has been closed out.

>St. Louis County DI-03:

>Dixon DI-04: Project is undergoing environmental review process.

>Eminence DI-05: Environmental assessment is complete and release of funds issued. Easements are being acquired and administrator is being solicited.

>Macon County DI-06: Project is being review to determine feasibility since original bids far exceeded funds available.

>Maryville DI-07: Project is complete. Closeout public hearing scheduled for July 25, 2011.

>Morgan County DI-09: Environmental review is under review. FONSI published July 14. Design is complete and bidding will begin the middle of August.

>Nodaway County DI-10: Two bridges complete and third bridge will be constructed.

>Pulaski County DI-11: Project is currently undergoing engineering design.

>Schuyler County DI-13: Environmental Review complete. Bridge material bids and debar checks completed. Contracts for material are being prepared.

>Scotland County DI-14: Environmental Review completed. Bridge material specs prepared and bid call set for July.

>Jefferson City DI-15: Combined notice has been published and will request release of funds and certification.

>St. Louis County DI-16: Project continuing the Environmental Review process. Have issued RFP for child care operator services. Held pre-proposal conference June 28.

>Taney County DI-17: Environmental Assessment is 80% complete.

>St. Genevieve County DI-18: Project work has been somewhat delayed due to high water on the Mississippi.

Process of bringing electricity to the Port site has begun. Butler County &ndash DI-19: Simulation scenarios are to be integrated into each nursing course over the Fall semester. The goal is to have every student in the nursing program filter through the Simulation Lab during the semester for feedback on process.

>Cass County &ndash DI-20: Completed delivery of pilot sessions for the following courses: Vet Front Office and Support Staff course online and in veterinary clinics (13 participants); Health Unit Coordinator course online and at MCC Health Science Institute (17 participants, so far, 3 have sat for the HUC credentialing exam and all have passed); Incident Response for Health Care Facilities course (5 participants); Emergency Evacuation & Disaster

Preparedness course (21 participants).

- >Franklin County &ndash DI-21: Courses in Introduction to ERP and Supply Chain Management have been developed and are currently being taught to students at both the Union and Rolla campuses.
- >Greene County &ndash DI-22: Simulated Driver Training Program Expansion continued training on the PES (personnel evaluation system) on the DORON simulator, by DORON trainers, for two instructors was completed; students served 20. Health Care Certification Program Expansion included a Certified Nurse Assistant beta class that began on June 6 and continues at this time; students served 24.
- >Grundy County &ndash DI-23: Staff continued with development of curriculum in agriculture, natural resources and alternative fuels and alternative energy for revised, expanded and new courses to be taught at NCMC. Most of these revised, expanded and new class will be taught at NCMC&rsquos Barton Farm Campus under construction.
- >Jefferson County &ndash DI-24: To date have not expended funds.
- >Newton County &ndash DI-25: The Spring 2011 Phlebotomy course were offered to Twenty-four students that completed the program and twenty-one passed the National Phlebotomy Certification. Training of instructors for the use of the Transport Training Simulators has now been fully completed and all instructors are now capable of operating the simulators. Since the beginning of April 2011, 31 student drivers and 10 experienced drivers have utilized training with the simulators, bringing the total since inception to 92 student drivers and 16 experienced drivers.
- >Pettis County &ndash DI-26: Continued working with our Curriculum Designer to develop our curriculum for the Renewable Energy programs &ndash Solar Panel Installer, Bio Mass Technician and Energy Systems Technician. The Renewable Energy degree program was submitted to the Coordinating Board for Higher Education and was approved at the February board meeting of the Missouri Department of Higher Education.
- >Randolph County &ndash DI-27: Order simulation equipment and clinical lab supplies and instructional materials. MACC has conducted 4 CNA classes through 5/25/2011 (we will have completed two classes during this quarter) with a class presently ongoing. A total of 32 individuals have begun the class since October, 2010. Of those 32 individuals, 17 employees have tested and 17 have passed.
- >St. Charles County &ndash DI-28: To date have not expended funds.
- >St. Francois County &ndash DI-29: Began utilizing Sim-lab with nursing and paramedic classes.
- >St. Louis City &ndash DI-30: To date have not expended funds.
- >Belton DI-32: Construction progress continues. 34 Certificates of Occupancy have been issued. 17 homes are currently occupied and 19 applications are pending. All homes are completely framed, roofed and bricked and scheduled to be turned over to management by the end of the week. Energy Star has passed all units tested to date.
- >Moberly DI-33: Concrete and sidewalk replacement is complete. All site work is complete around the apartment buildings. City has issued Certificates of Occupancy for all units and Architect has issued a certificate of substantial completion.
- >St. Martin&rsquos DI-41: Orders placed for ADA compliant windows and showers and installed in 17 units. Project completion estimated in 3-4 weeks.
- >Harrisonville DI-34: The interior of 17 units has been completed. 33 units have the demo completed, the last 9 units will be vacant as soon as they move the tenants to the new units.
- >Eldon DI-36: 14 of 20 houses have been completed, with seven completed this quarter.
- >Brashear DI-39: Environmental review has been completed and properties have been acquired. Demolition of existing dilapidated structures have been completed. Construction anticipated to begin in late July with completion in February or March 2012.
- >Houston DI-46: This project is still in the environmental review phase. Due to some changes in the scope of the project, the ER has been delayed but will be completed by the end of August.
- >Lake Ozark DI-47: Project is currently under construction.
- >Pettis County DI-49: Environmental Assessment has been submitted. Working with DED to develop an Invitation to Bid for construction of the building and procurement of equipment.
- >Canton DI-50: Acquisition complete. Demolition will commence next quarter.
- >Cedar County DI-56: Regional Planning Commission has hired a part-time civil engineer to assist in creation of the county wide plans.
- >Greene County DI-57: Project staff, local governments and stakeholders met to discuss project scope, responsibilities and timelines.
- >Howell County DI-59: The following activities will be conducted: community surveys regarding hazard occurrence and perceived vulnerability, and follow-up meetings with local officials to establish the framework for strategic disaster planning in each community. 9 of 20 communities have participated to date.
- >Jasper County DI-60: Preliminary organizational efforts were made regarding the potential of statewide coordination. However, further activities were suspended after the May 22nd Joplin area tornado. They are anticipated to resume in the next quarter when key stakeholders are more available to participate in the process in addition to their disaster recovery efforts.
- >Johnson County DI-61: Environmental Review exemption has been completed.

- >Laclede County DI-62: Pre-planning activities have been done this quarter such as setting up financial administration activities and conducting the first of three meetings with the four Emergency Management Directors where priorities have been identified. Assessments of mapping needs and mapping capabilities are in process.
- >Phelps County DI-65: Environmental Review paperwork has been completed, submitted and judged to be exempt. Staff has begun reviewing action items for the approved hazard mitigation plans in the region to develop and prioritize a list of hazard mitigation projects.
- >Platte County DI-66: Environmental Review forms submitted on June 30. County has executed the contract for administration services and has drafted a RFP for professional planning services.
- >Scotland County DI-67: Implementing removal of environmental conditions. Establishing mapping components.
- >Stoddard County DI-68: Attended meetings with FEMA/SEMA to discuss the Flood Buyout program. Furnished base and flood maps to the National Guards for deployment planning for safety and security assistance to the local law enforcement in the six counties of Dunklin, Mississippi, New Madrid, Pemiscot, Scott and Stoddard.
- >Jefferson City DI-73: Working on Environmental Review for clearance in the floodplain.
- >Poplar Bluff DI-75: Administration contracts are executed. RFP for appraisal and title work has started and Environmental review has commenced.
- >University City DI-76: Environmental Review record was submitted for the project and city is awaiting the issuance of the "notice of removal of grant conditions" .

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico	\$0.00	\$4,231,000.00	\$3,946,000.00
2008-DI-02, New Madrid County	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning)	\$24,239.96	\$1,000,000.00	\$621,699.67
2008-DI-04, City of Dixon	\$0.00	\$25,000.00	\$0.00
2008-DI-06, Macon County	\$0.00	\$408,500.00	\$0.00
2008-DI-07, City of Maryville	\$150,913.41	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County	\$0.00	\$2,250,000.00	\$0.00
2008-DI-09, Morgan County	\$0.00	\$200,000.00	\$0.00
2008-DI-10, Nodaway County	\$0.00	\$278,900.00	\$102,157.68
2008-DI-11, Pulaski County	\$1,000.00	\$250,000.00	\$1,000.00
2008-DI-12, City of Savannah	\$0.00	\$251,800.00	\$0.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$0.00
2008-DI-14, Scotland County	\$0.00	\$600,000.00	\$0.00
2008-DI-15, Jefferson City	\$0.00	\$2,183,100.00	\$0.00
2008-DI-16, St. Louis County (Wellston)	\$0.00	\$2,000,000.00	\$0.00
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$0.00
2008-DI-18, Ste. Genevieve County	\$26,093.95	\$2,262,540.00	\$42,634.49
2008-DI-19, Butler County - Three Rivers CC	\$0.00	\$747,050.00	\$498,760.29
2008-DI-20, Cass County - Metropolitan Community College	\$227,575.08	\$2,221,660.00	\$574,468.75
2008-DI-21, Franklin County - East Central College	\$211,130.11	\$769,000.00	\$301,172.70
2008-DI-22, Greene County - Ozarks Technical CC	\$130,133.01	\$1,157,525.00	\$455,132.50
2008-DI-23, Grundy County - North Central MO College	\$58,176.11	\$470,831.00	\$58,176.11
2008-DI-24, Jefferson County - Jefferson College	\$0.00	\$871,000.00	\$0.00
2008-DI-25, Newton County - Crowder College	\$77,321.24	\$758,112.00	\$489,561.72
2008-DI-26, Pettis County - State Fair CC	\$0.00	\$718,500.00	\$128,645.03

2008-DI-27, Randolph County - Moberly Area CC	\$0.00	\$696,011.00	\$0.00
2008-DI-28, St. Charles County - St. Charles CC	\$0.00	\$1,149,973.00	\$0.00
2008-DI-29, St. Francois County- Mineral Area College	\$35,985.81	\$380,000.00	\$71,171.90
2008-DI-30, St. Louis City - St. Louis CC	\$0.00	\$2,060,338.00	\$0.00
2008-DI-31, City of Perryville	\$0.00	\$674,655.00	\$623,837.39
2008-DI-32, City of Belton	\$0.00	\$717,500.00	\$703,750.00
2008-DI-33, City of Moberly - H	\$3,250.00	\$701,874.00	\$694,505.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$769,252.00	\$3,250.00
2008-DI-35, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$0.00
2008-DI-36, Eldon - H	\$0.00	\$425,786.00	\$258,200.99
2008-DI-37, Crawford County - H	\$0.00	\$484,000.00	\$0.00
2008-DI-39, Brashear - ARH	\$8,460.00	\$997,600.00	\$8,460.00
2008-DI-40, St. Louis County - Dutchtown	\$0.00	\$2,750,000.00	\$0.00
2008-DI-41, St. Martins 2008-DI-41	\$48,825.62	\$58,628.00	\$48,825.62
2008-DI-42, Osage County - H	\$0.00	\$955,392.00	\$0.00
2008-DI-43, Pulaski County - H	\$0.00	\$306,563.00	\$0.00
2008-DI-44, St. Louis County - Chrysler	\$38,079.68	\$262,500.00	\$41,147.95
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$298.20	\$3,500,000.00	\$12,298.20
2008-DI-46, Houston 2008-DI-46	\$4,350.00	\$695,100.00	\$4,350.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$4,000,000.00	\$3,936,073.30
2008-DI-48, Cuba - 2008-DI-48	\$18,500.00	\$295,200.00	\$18,500.00
2008-DI-49, Pettis County	\$0.00	\$1,600,000.00	\$0.00
2008-DI-50, Canton	\$50,538.00	\$1,990,000.00	\$1,156,538.00
2008-DI-51, Platte County 2008-DI-51	\$0.00	\$4,600,000.00	\$0.00
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$0.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$0.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$0.00
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$0.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$0.00
2008-DI-58, Grundy County 2008-DI-58	\$0.00	\$117,680.00	\$0.00
2008-DI-59, Howell County 2008-DI-59	\$5,050.00	\$111,000.00	\$5,050.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$0.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$0.00
2008-DI-62, Laclede County 2008-DI-62	\$0.00	\$109,330.00	\$0.00
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$0.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$0.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$113,760.00	\$0.00
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$107,840.00	\$0.00
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$0.00
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$0.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$0.00
2008-DI-70, Marble Hill 2008-DI-70	\$36,585.55	\$70,475.00	\$36,585.55

2008-DI-71, La Grange 2008-DI-71	\$0.00	\$296,105.00	\$0.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$248,702.00	\$0.00
2008-DI-72, Hannibal - 2008-DI-72	\$0.00	\$67,302.00	\$0.00
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$548,000.00	\$0.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$0.00
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$342,938.00	\$0.00
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$0.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$0.00	\$0.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$0.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$0.00	\$0.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$0.00	\$0.00
2008-DI-81, Joplin 2008-DI-81	\$0.00	\$0.00	\$0.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$0.00	\$0.00
2008-DI-ED, Unmet Needs from 2008-ED	\$0.00	\$0.00	\$0.00
2008-DI-Housing, Unmet Needs from 2008	\$0.00	\$31,195,859.00	\$0.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$133,780.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DI-00, Bucket Project	\$0.00	\$0.00	\$0.00
DI-200, DI-State Admin	\$85,485.73	\$2,315,137.00	\$125,330.21
Eminence 2008-DI-05, Eminence - WATER	\$0.00	\$400,000.00	\$0.00

Activities

Grantee Activity Number: 08-DI-STADM

Activity Title: Flood C/Supp 2 State Admin

Activity Category:

Administration

Project Number:

DI-200

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DI-State Admin

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,315,137.00
Total CDBG Program Funds Budgeted	N/A	\$2,315,137.00
Program Funds Drawdown	\$85,485.73	\$125,330.21
Program Funds Obligated	\$0.00	\$2,315,137.00
Program Funds Expended	\$85,485.73	\$125,330.21
State of Missouri	\$85,485.73	\$125,330.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-2STLC01
Activity Title:	St. Louis County 2008-DI-03

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-03

Project Title:

St. Louis County (planning)

Projected Start Date:

12/02/2009

Projected End Date:

12/02/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Louis County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$24,239.96	\$621,699.67
Program Funds Obligated	\$24,239.96	\$621,699.67
Program Funds Expended	\$24,239.96	\$621,699.67
St. Louis County	\$24,239.96	\$621,699.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds are restricted to payments directly related to Aerostrat contract for planning services to evaluate the viability of Lambert airport as a cargo hub. CDBG funds shall not release more than \$500,000 for payment to Aerostrata prior to either 307 billed "man days" (as defined in said contract), or a period of 6 months after execution of the contract, whichever comes first. The remaining \$500,000 shall be released for drawdown only upon successful evaluation of the viability of a cargo hub located at Lambert

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-BELN24
Activity Title:	Bellefontaine - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-45

Project Title:
Bellefontaine Neighbors 2008-DI-45

Projected Start Date:
05/13/2010

Projected End Date:
05/13/2010

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Bellefontaine Neighbors

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,475,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,475,000.00
Program Funds Drawdown	\$298.20	\$12,298.20
Program Funds Obligated	\$298.20	\$12,298.20
Program Funds Expended	\$298.20	\$12,298.20
Bellefontaine Neighbors	\$298.20	\$12,298.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-CAN18
Activity Title: Canton-ACQ

Activity Category:

Acquisition - general

Project Number:

2008-DI-50

Projected Start Date:

10/21/2010

Benefit Type:

Activity Status:

Planned

Project Title:

Canton

Projected End Date:

10/21/2012

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of Canton

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,225,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,225,000.00
Program Funds Drawdown	\$31,523.00	\$1,136,523.00
Program Funds Obligated	\$31,523.00	\$1,136,523.00
Program Funds Expended	\$31,523.00	\$1,136,523.00
City of Canton	\$31,523.00	\$1,136,523.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-CAN35
Activity Title:	Canton-ADM

Activity Category:

Administration

Project Number:

2008-DI-50

Projected Start Date:

10/21/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Canton

Projected End Date:

10/21/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Canton

Overall

Apr 1 thru Jun 30, 2011

To Date

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$48,250.00
Total CDBG Program Funds Budgeted	N/A	\$48,250.00
Program Funds Drawdown	\$19,015.00	\$20,015.00
Program Funds Obligated	\$19,015.00	\$20,015.00
Program Funds Expended	\$19,015.00	\$20,015.00
City of Canton	\$19,015.00	\$20,015.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-CUB035

Activity Title: Cuba-ADM

Activity Category:

Administration

Project Number:

2008-DI-48

Projected Start Date:

07/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Cuba - 2008-DI-48

Projected End Date:

07/08/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Cuba

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$7,200.00
Total CDBG Program Funds Budgeted	N/A	\$7,200.00
Program Funds Drawdown	\$1,000.00	\$1,000.00
Program Funds Obligated	\$1,000.00	\$1,000.00
Program Funds Expended	\$1,000.00	\$1,000.00
City of Cuba	\$1,000.00	\$1,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-CUB26
Activity Title: Cuba-ACQ/PF

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 2008-DI-48

Project Title:
 Cuba - 2008-DI-48

Projected Start Date:
 07/08/2010

Projected End Date:
 07/08/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Cuba

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$288,000.00
Total CDBG Program Funds Budgeted	N/A	\$288,000.00
Program Funds Drawdown	\$17,500.00	\$17,500.00
Program Funds Obligated	\$17,500.00	\$17,500.00
Program Funds Expended	\$17,500.00	\$17,500.00
City of Cuba	\$17,500.00	\$17,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method		
Low	Mod	Total Low/Mod%

of Persons

955

663

3138

51.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-H-BEL
Activity Title:	Belton-H-ACQ

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-32

Projected Start Date:

03/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

City of Belton

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Belton

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total CDBG Program Funds Budgeted	N/A	\$700,000.00
Program Funds Drawdown	\$0.00	\$700,000.00
Program Funds Obligated	\$0.00	\$700,000.00
Program Funds Expended	\$0.00	\$700,000.00
City of Belton	\$0.00	\$700,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	7		17/36	
# of Singlefamily Units	7		17/36	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	7	7	0/0	17/36	17/36	100.00

# Renter Households	0	7	7	0/0	17/36	17/36	100.00
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Activity Locations

Address	City	State	Zip
515 Fall Meadow Lane	Belton	Missouri	64012
522 Fall Meadow Lane	Belton	Missouri	64012
513 Fall Meadow Lane	Belton	Missouri	64012
600 Fall Meadow Lane	Belton	Missouri	64012
511 Fall Meadow Lane	Belton	Missouri	64012
604 Fall Meadow Lane	Belton	Missouri	64012
518 Fall Meadow Lane	Belton	Missouri	64012

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-H-BRA
Activity Title:	Brashear - H- CONST

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-39

Projected Start Date:

03/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Brashear - ARH

Projected End Date:

03/25/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Brashear

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$997,600.00
Total CDBG Program Funds Budgeted	N/A	\$997,600.00
Program Funds Drawdown	\$8,460.00	\$8,460.00
Program Funds Obligated	\$8,460.00	\$8,460.00
Program Funds Expended	\$8,460.00	\$8,460.00
City of Brashear	\$8,460.00	\$8,460.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/8	
# of Multifamily Units	0		0/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/8	0/8	0

# Renter Households	0	0	0	0/0	0/8	0/8	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-H-ELD
Activity Title:	Eldon - Rehab/Lead

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-36

Projected Start Date:

03/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Eldon - H

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Eldon

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$419,786.00
Total CDBG Program Funds Budgeted	N/A	\$419,786.00
Program Funds Drawdown	\$0.00	\$253,700.99
Program Funds Obligated	\$0.00	\$253,700.99
Program Funds Expended	\$0.00	\$253,700.99
City of Eldon	\$0.00	\$253,700.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		17/20	
# of Singlefamily Units	2		17/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	9/0	8/20	17/20	100.00

# Renter Households	2	0	2	9/0	8/20	17/20	100.00
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Activity Locations

Address	City	State	Zip
601 W. Haven	Eldon	Missouri	65026
5 S. Grand	Eldon	Missouri	65026
214 W. 8th	Eldon	Missouri	65026
604 W. 4th	Eldon	Missouri	65026
1402 Colorado	Eldon	Missouri	65026
703 Sunset	Eldon	Missouri	65026
609 N. Mill	Eldon	Missouri	65026
508 Court	Eldon	Missouri	65026
502 W. 6th	Eldon	Missouri	65026
2004 S. Pine	Eldon	Missouri	65026
412 N. Mill	Eldon	Missouri	65026

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-H-MOB
Activity Title:	Moberly-H-ACQ

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-33

Projected Start Date:

03/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

City of Moberly - H

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

Moberly

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$684,755.00
Total CDBG Program Funds Budgeted	N/A	\$684,755.00
Program Funds Drawdown	\$0.00	\$684,755.00
Program Funds Obligated	\$0.00	\$684,755.00
Program Funds Expended	\$0.00	\$684,755.00
Moberly	\$0.00	\$684,755.00
Match Contributed	\$1,139,802.60	\$2,170,464.33
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	48		48/48	
# of Multifamily Units	48		48/48	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	29	19	48	29/0	19/48	48/48	100.00

# Renter Households	29	19	48	29/0	19/48	48/48	100.00
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Activity Locations

Address	City	State	Zip
800 Sinnock Avenue	Moberly	Missouri	65270

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DI-H-MOB35

Activity Title: Moberly-H-ADM

Activity Category:

Administration

Project Number:

2008-DI-33

Projected Start Date:

03/25/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

City of Moberly - H

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

Moberly

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$17,119.00
Total CDBG Program Funds Budgeted	N/A	\$17,119.00
Program Funds Drawdown	\$3,250.00	\$9,750.00
Program Funds Obligated	\$3,250.00	\$9,750.00
Program Funds Expended	\$3,250.00	\$9,750.00
Moberly	\$3,250.00	\$9,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-H-STM
Activity Title: Housing Rehab/Parking

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-41

Projected Start Date:

03/24/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Martins 2008-DI-41

Projected End Date:

03/24/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Martins

Overall

Apr 1 thru Jun 30, 2011

To Date

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$58,783.00
Total CDBG Program Funds Budgeted	N/A	\$58,783.00
Program Funds Drawdown	\$47,165.62	\$47,165.62
Program Funds Obligated	\$47,165.62	\$47,165.62
Program Funds Expended	\$47,165.62	\$47,165.62
St. Martins	\$47,165.62	\$47,165.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	17		17/20	
# of Multifamily Units	17		17/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	15	2	17	15/0	2/20	17/20	100.00

# Renter Households	15	2	17	15/0	2/20	17/20	100.00
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Activity Locations

Address	City	State	Zip
6915 Business 50 West	Jefferson City	Missouri	65109

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-H-STM35
Activity Title:	St. Martin's -H- Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

2008-DI-41

Project Title:

St. Martins 2008-DI-41

Projected Start Date:

03/24/2010

Projected End Date:

03/24/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Martins

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,845.00
Total CDBG Program Funds Budgeted	N/A	\$1,845.00
Program Funds Drawdown	\$1,660.00	\$1,660.00
Program Funds Obligated	\$1,660.00	\$1,660.00
Program Funds Expended	\$1,660.00	\$1,660.00
St. Martins	\$1,660.00	\$1,660.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-HOU35
Activity Title:	Houston - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-46

Projected Start Date:

06/07/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Houston 2008-DI-46

Projected End Date:

06/07/2012

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$21,750.00
Total CDBG Program Funds Budgeted	N/A	\$21,750.00
Program Funds Drawdown	\$4,350.00	\$4,350.00
Program Funds Obligated	\$4,350.00	\$4,350.00
Program Funds Expended	\$4,350.00	\$4,350.00
Houston	\$4,350.00	\$4,350.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-MAR20
Activity Title:	Maryville 2008-DI-07

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-07

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

City of Maryville

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Maryville

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$375,000.00
Total CDBG Program Funds Budgeted	N/A	\$375,000.00
Program Funds Drawdown	\$150,913.41	\$375,000.00
Program Funds Obligated	\$150,913.41	\$375,000.00
Program Funds Expended	\$150,913.41	\$375,000.00
City of Maryville	\$150,913.41	\$375,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Roadway improvements to remove and replace approximately 2600 linear feet of roadway on 16th street with an urban cross section portland cement concrete with storm sewer. Will install new curb and gutter, widen roadway and complete storm water improvements around and underneath the new driving surface.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	0	10581 0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-PUL35
Activity Title:	Pulaski county - local admin

Activity Category:

Administration

Project Number:

2008-DI-11

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pulaski County

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Pulaski County

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$6,100.00
Total CDBG Program Funds Budgeted	N/A	\$6,100.00
Program Funds Drawdown	\$1,000.00	\$1,000.00
Program Funds Obligated	\$1,000.00	\$1,000.00
Program Funds Expended	\$1,000.00	\$1,000.00
Pulaski County	\$1,000.00	\$1,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-STG26
Activity Title:	Ste. Genevieve County 2008-DI-18

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-18

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Ste. Genevieve County

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Ste. Genevieve County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,207,356.00
Total CDBG Program Funds Budgeted	N/A	\$2,207,356.00
Program Funds Drawdown	\$26,093.95	\$26,093.95
Program Funds Obligated	\$26,093.95	\$26,093.95
Program Funds Expended	\$26,093.95	\$26,093.95
Ste. Genevieve County	\$26,093.95	\$26,093.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The current New Bourbon port is a limited access facility, and is frequently shut down due to Mississippi River flooding. The CDBG funds will assist in the construction of a loading facility that can remain open during higher river stages than is currently possible.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-STLC01

Activity Title: St. Louis County

Activity Category:

Planning

Project Number:

2008-DI-44

Projected Start Date:

05/26/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

St. Louis County - Chrysler

Projected End Date:

05/26/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$262,500.00
Total CDBG Program Funds Budgeted	N/A	\$262,500.00
Program Funds Drawdown	\$38,079.68	\$41,147.95
Program Funds Obligated	\$38,079.68	\$41,147.95
Program Funds Expended	\$38,079.68	\$41,147.95
St. Louis County	\$38,079.68	\$41,147.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-T-CAS01

Activity Title: Cass County - MCC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-20

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cass County - Metropolitan Community College

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Cass County

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,221,660.00
Total CDBG Program Funds Budgeted	N/A	\$2,221,660.00
Program Funds Drawdown	\$227,575.08	\$574,468.75
Program Funds Obligated	\$227,575.08	\$574,468.75
Program Funds Expended	\$227,575.08	\$574,468.75
Cass County	\$227,575.08	\$574,468.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/240	0/470	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-T-FRA01

Activity Title: Franklin County - East Central CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-21

Project Title:

Franklin County - East Central College

Projected Start Date:

03/01/2010

Projected End Date:

03/04/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Franklin County

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$769,000.00
Total CDBG Program Funds Budgeted	N/A	\$769,000.00
Program Funds Drawdown	\$211,130.11	\$301,172.70
Program Funds Obligated	\$211,130.11	\$301,172.70
Program Funds Expended	\$211,130.11	\$301,172.70
Franklin County	\$211,130.11	\$301,172.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/112	0/218	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-T-GRE01
Activity Title:	Greene County - Ozarks Technical CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-22

Project Title:

Greene County - Ozarks Technical CC

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Greene County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,157,525.00
Total CDBG Program Funds Budgeted	N/A	\$1,157,525.00
Program Funds Drawdown	\$130,133.01	\$455,132.50
Program Funds Obligated	\$130,133.01	\$455,132.50
Program Funds Expended	\$130,133.01	\$455,132.50
Greene County	\$130,133.01	\$455,132.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/393	0/770	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-T-GRU01

Activity Title: Grundy County - North Central MO C

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-23

Project Title:

Grundy County - North Central MO College

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grundy County

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$470,831.00
Total CDBG Program Funds Budgeted	N/A	\$470,831.00
Program Funds Drawdown	\$58,176.11	\$58,176.11
Program Funds Obligated	\$58,176.11	\$58,176.11
Program Funds Expended	\$58,176.11	\$58,176.11
Grundy County	\$58,176.11	\$58,176.11
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/41	0/80	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-T-NEW01

Activity Title: Newton County - Crowder College

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-25

Project Title:

Newton County - Crowder College

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton County

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$758,112.00
Total CDBG Program Funds Budgeted	N/A	\$758,112.00
Program Funds Drawdown	\$77,321.24	\$489,561.72
Program Funds Obligated	\$77,321.24	\$489,561.72
Program Funds Expended	\$77,321.24	\$489,561.72
Newton County	\$77,321.24	\$489,561.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/151	0/295	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-T-STF01
Activity Title:	St. Francois - Mineral Area College

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-29

Projected Start Date:

03/04/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Francois County- Mineral Area College

Projected End Date:

03/04/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Francois County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$380,000.00
Total CDBG Program Funds Budgeted	N/A	\$380,000.00
Program Funds Drawdown	\$35,985.81	\$71,171.90
Program Funds Obligated	\$35,985.81	\$71,171.90
Program Funds Expended	\$35,985.81	\$71,171.90
St. Francois County	\$35,985.81	\$71,171.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/11	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-HOW01
Activity Title:	Howell Co - DREF Planning-08DI59

Activity Category:

Planning

Activity Status:

Planned

Project Number:

2008-DI-59

Project Title:

Howell County 2008-DI-59

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Howell County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$111,000.00
Total CDBG Program Funds Budgeted	N/A	\$111,000.00
Program Funds Drawdown	\$5,050.00	\$5,050.00
Program Funds Obligated	\$5,050.00	\$5,050.00
Program Funds Expended	\$5,050.00	\$5,050.00
Howell County	\$5,050.00	\$5,050.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Area covered includes Douglas, Howell, Oregon, Ozark, Shannon, Texas and Wright counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/111000

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	33788	25374	117785	50.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-MAH12
Activity Title:	Marble Hill - DREF ACQ-08DI70

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-70

Projected Start Date:

03/14/2011

Benefit Type:

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Marble Hill 2008-DI-70

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Marble Hill

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$58,287.00
Total CDBG Program Funds Budgeted	N/A	\$58,287.00
Program Funds Drawdown	\$36,585.55	\$36,585.55
Program Funds Obligated	\$36,585.55	\$36,585.55
Program Funds Expended	\$36,585.55	\$36,585.55
City of Marble Hill	\$36,585.55	\$36,585.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 5 flood affected properties. Project assists with the required 25% match for FEMA funding.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
