CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The accomplishment data is based only on the HOME & HTF units completed between 4/1/19 and 3/31/20. The reported unit numbers are compared to the goals set forth in our 2018 – 2022 Consolidated Plan and 2019 Action Plan. Due to only reporting on projects completed in IDIS during this time period we did not meet some of our one year and strategic plan goals. At this time no Housing Trust Fund units have been completed.

The State continues to focus CDBG resources on public water/wastewater infrastructure, community public facilities, and economic development with the express purpose of assisting businesses with job creation. In addition, with an amendment to the 2019 Action Plan, the State now provides an open cycle application for long-term recovery. The purpose of offering this open cycle application is to utilize formula CDBG funds in response to the State’s long-term recovery needs resulting from a presidentially declared disaster event. The State primarily focuses on the most impacted and distressed areas declared for the supplemental CDBG-DR appropriations allocated to the State. By making formula CDBG funds available for long-term recovery, the State may provide funding statewide to assist LMI and vulnerable populations with recovery needs. The State is on target to obligate all FY19 CDBG funds to local governments carrying out these activities.

* CDBG data in Table 1 reporting accomplishments for the 2019 program year includes performance measures for projects that were closed and reporting performance measures between April 1, 2019 and March 31, 2020. Period of performance for most CDBG funded projects ranges from three-four years. Most of the State’s CDBG projects are infrastructure projects that require preconstruction phases for engineering design and environmental review. Many water and wastewater projects include other federal and state funding such as the U S Department of Agriculture-Rural Development, the U S Department of Commerce Economic Development Authority, and the Missouri Department of Natural Resources. The State’s available CDBG funding resources include the remaining balances from prior grant years. As projects are able to complete construction under budget, funds are obligated back to the State and available to fund other projects. The State first meets the current year obligation deadline for allocating program funds before obligating prior year remaining balances.
Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

<table>
<thead>
<tr>
<th>Goal</th>
<th>Category</th>
<th>Source / Amount</th>
<th>Indicator</th>
<th>Unit of Measure</th>
<th>Expected – Strategic Plan</th>
<th>Actual – Strategic Plan</th>
<th>Percent Complete</th>
<th>Expected – Program Year</th>
<th>Actual – Program Year</th>
<th>Percent Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Affordable Housing for Low-Income Household</td>
<td>Affordable Housing</td>
<td>HOME: $ / HTF: $</td>
<td>Rental units constructed</td>
<td>Household Housing Unit</td>
<td>331</td>
<td>94</td>
<td>28.40%</td>
<td>59</td>
<td>50</td>
<td>84.75%</td>
</tr>
<tr>
<td>Affordable Housing for Low-Income Household</td>
<td>Affordable Housing</td>
<td>HOME: $ / HTF: $</td>
<td>Homelessness Prevention</td>
<td>Persons Assisted</td>
<td>485</td>
<td>72</td>
<td>14.85%</td>
<td>97</td>
<td>40</td>
<td>41.24%</td>
</tr>
<tr>
<td>Affordable Housing for Seniors</td>
<td>Affordable Housing</td>
<td>HOME: $ / HTF: $</td>
<td>Rental units constructed</td>
<td>Household Housing Unit</td>
<td>113</td>
<td>60</td>
<td>53.10%</td>
<td>22</td>
<td>22</td>
<td>100.00%</td>
</tr>
<tr>
<td>Affordable Housing for Seniors</td>
<td>Affordable Housing</td>
<td>HOME: $ / HTF: $</td>
<td>Rental units rehabilitated</td>
<td>Household Housing Unit</td>
<td>167</td>
<td>43</td>
<td>25.75%</td>
<td>33</td>
<td>9</td>
<td>27.27%</td>
</tr>
<tr>
<td>CDBG Disaster Recovery</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $ / CDBG-DR: $58535000</td>
<td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td>17500</td>
<td>0</td>
<td>0.00%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CDBG Disaster Recovery</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $ / CDBG-DR: $58535000</td>
<td>Public service activities for Low/Moderate Income Housing Benefit</td>
<td>Households Assisted</td>
<td>0</td>
<td>0</td>
<td>1170</td>
<td>0</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>------------------------</td>
<td>-----------------------------------</td>
<td>-----------------------------</td>
<td>-------------------------------------------------</td>
<td>---------------------</td>
<td>---</td>
<td>---</td>
<td>------</td>
<td>---</td>
<td>------</td>
<td></td>
</tr>
<tr>
<td>CDBG Disaster Recovery</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $ / CDBG-DR: $58535000</td>
<td>Rental units constructed Household Housing Unit</td>
<td>0</td>
<td>0</td>
<td>150</td>
<td>0</td>
<td>0.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CDBG Disaster Recovery</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $ / CDBG-DR: $58535000</td>
<td>Homeowner Housing Added Household Housing Unit</td>
<td>0</td>
<td>0</td>
<td>120</td>
<td>0</td>
<td>0.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CDBG Disaster Recovery</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $ / CDBG-DR: $58535000</td>
<td>Homeowner Housing Rehabilitated Household Housing Unit</td>
<td>0</td>
<td>0</td>
<td>300</td>
<td>0</td>
<td>0.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CDBG Disaster Recovery</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $ / CDBG-DR: $58535000</td>
<td>Direct Financial Assistance to Homebuyers Household Housing Unit</td>
<td>0</td>
<td>0</td>
<td>1050</td>
<td>0</td>
<td>0.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CDBG Disaster Recovery</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $ / CDBG-DR: $58535000</td>
<td>Tenant-based rental assistance / Rapid Rehousing Household Housing Unit</td>
<td>0</td>
<td>0</td>
<td>305</td>
<td>0</td>
<td>0.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CDBG Disaster Recovery</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $ / CDBG-DR: $58535000</td>
<td>Homeless Person Overnight Shelter Persons Assisted</td>
<td>0</td>
<td>0</td>
<td>165</td>
<td>0</td>
<td>0.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CDBG Disaster Recovery</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $ / CDBG-DR: $58535000</td>
<td>Homelessness Prevention Persons Assisted</td>
<td>0</td>
<td>0</td>
<td>1170</td>
<td>0</td>
<td>0.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CDBG Disaster Recovery</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $ / CDBG-DR: $58535000</td>
<td>Housing for Homeless added Household Housing Unit</td>
<td>0</td>
<td>0</td>
<td>45</td>
<td>0</td>
<td>0.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program &amp; Initiative</td>
<td>Funding Source</td>
<td>Details</td>
<td>Buildings Demolished</td>
<td>Buildings</td>
<td>0</td>
<td>0</td>
<td>350</td>
<td>0</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>----------------------</td>
<td>---------------</td>
<td>---------</td>
<td>----------------------</td>
<td>----------</td>
<td>---</td>
<td>---</td>
<td>------</td>
<td>---</td>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>CDBG Disaster Recovery</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $ / CDBG-DR: $58535000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Continuum of Care (CoC)</td>
<td>Homeless</td>
<td>Continuum of Care: $</td>
<td>Overnight/Emergency Shelter/Transitional Housing Beds added</td>
<td>Beds</td>
<td>100</td>
<td>0</td>
<td>0.00%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Continuum of Care (CoC)</td>
<td>Homeless</td>
<td>Continuum of Care: $</td>
<td>Housing for Homeless added</td>
<td>Household Housing Unit</td>
<td>0</td>
<td>0</td>
<td>35</td>
<td>0</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Emergency Solutions Grant (ESG)</td>
<td>Homeless</td>
<td>ESG: $</td>
<td>Tenant-based rental assistance / Rapid Rehousing</td>
<td>Households Assisted</td>
<td>3000</td>
<td>383</td>
<td>12.77%</td>
<td>600</td>
<td>383</td>
<td>63.83%</td>
</tr>
<tr>
<td>Emergency Solutions Grant (ESG)</td>
<td>Homeless</td>
<td>ESG: $</td>
<td>Homelessness Prevention</td>
<td>Persons Assisted</td>
<td>4400</td>
<td>632</td>
<td>14.36%</td>
<td>900</td>
<td>632</td>
<td>70.22%</td>
</tr>
<tr>
<td>HIV AIDS</td>
<td>Affordable Housing</td>
<td>HOPWA: $</td>
<td>Tenant-based rental assistance / Rapid Rehousing</td>
<td>Households Assisted</td>
<td>0</td>
<td>0</td>
<td>175</td>
<td>0</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>HIV AIDS</td>
<td>Affordable Housing</td>
<td>HOPWA: $</td>
<td>HIV/AIDS Housing Operations</td>
<td>Household Housing Unit</td>
<td>8125</td>
<td>0</td>
<td>0.00%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HIV AIDS</td>
<td>Affordable Housing</td>
<td>HOPWA: $</td>
<td>Other</td>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>150</td>
<td>0</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Job Training/Creation</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $</td>
<td>Jobs created/retained</td>
<td>Jobs</td>
<td>1575</td>
<td>455</td>
<td>28.89%</td>
<td>315</td>
<td>455</td>
<td>144.44%</td>
</tr>
<tr>
<td>Description</td>
<td>Program:</td>
<td>HOME: $ / HTF: $</td>
<td>Rental units rehabilitated</td>
<td>Household Housing Unit</td>
<td>Persons Assisted</td>
<td>Persons Assisted</td>
<td>CDBG: $</td>
<td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit</td>
<td>Buildings Demolished</td>
<td>Buildings</td>
</tr>
<tr>
<td>---------------------------------------------------------------</td>
<td>--------------------------------</td>
<td>-----------------</td>
<td>-----------------------------</td>
<td>------------------------</td>
<td>------------------</td>
<td>------------------</td>
<td>---------</td>
<td>-------------------------------------------------------------------------------------------</td>
<td>---------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Preservation of Affordable Housing for Low-Income</td>
<td>Affordable Housing</td>
<td>HOME: $ / HTF: $</td>
<td>Rental units rehabilitated</td>
<td>Household Housing Unit</td>
<td>372</td>
<td>65</td>
<td>17.47%</td>
<td>75</td>
<td>28</td>
<td>75</td>
</tr>
<tr>
<td>Preservation of Affordable Housing for Low-Income</td>
<td>Affordable Housing</td>
<td>HOME: $ / HTF: $</td>
<td>Homeowner Housing Rehabilitated</td>
<td>Household Housing Unit</td>
<td>846</td>
<td>190</td>
<td>22.46%</td>
<td>169</td>
<td>114</td>
<td>67.46%</td>
</tr>
<tr>
<td>Preservation of Affordable Housing for Low-Income</td>
<td>Affordable Housing</td>
<td>HOME: $ / HTF: $</td>
<td>Homelessness Prevention</td>
<td>Persons Assisted</td>
<td>422</td>
<td>62</td>
<td>14.69%</td>
<td>84</td>
<td>28</td>
<td>33.33%</td>
</tr>
<tr>
<td>Public Facilities</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $</td>
<td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td>64000</td>
<td>502853</td>
<td>785.71%</td>
<td>1156</td>
<td>18015</td>
<td>1,558.39%</td>
</tr>
<tr>
<td>Public Infrastructure &amp; Improvement</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $</td>
<td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td>110000</td>
<td>254975</td>
<td>231.80%</td>
<td>3340</td>
<td>71717</td>
<td>2,147.22%</td>
</tr>
<tr>
<td>Public Infrastructure &amp; Improvement</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $</td>
<td>Buildings Demolished</td>
<td>Buildings</td>
<td>0</td>
<td>0</td>
<td>80</td>
<td>60</td>
<td></td>
<td>75.00%</td>
</tr>
<tr>
<td>Set-Aside Preference</td>
<td>Affordable Housing</td>
<td>HOME: $ / HTF: $</td>
<td>Rental units constructed</td>
<td>Household Housing Unit</td>
<td>300</td>
<td>112</td>
<td>37.33%</td>
<td>59</td>
<td>%</td>
<td></td>
</tr>
</tbody>
</table>
Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Non-housing community development needs/goals identified in the Consolidated Plan, and for which CDBG funds are targeted, include economic development, public improvements/infrastructure, and public facilities. The State continues to allocate CDBG funds to these needs/goals in accordance with the Consolidated Plan. These continue to be priority needs for the State.

The strategic plan, program year, and actual numbers reported using HOME funds include all units produced by MHDC as stated above.

ESG/CoC-- The Balance of State Continuum of Care funds provide housing assistance for permanent supportive housing for individuals and families experiencing homelessness. It also provides funding for HMIS systems and Continuum of Care planning. The State of Missouri utilizes Emergency Solutions Grant funds to provide services to sheltered, unsheltered, and households at-risk of homelessness. The services provided include outreach services to unsheltered households, essential services to sheltered households in emergency shelters, and financial assistance and housing search and stabilization services to households experiencing homelessness or at imminent risk of becoming homeless.
CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

<table>
<thead>
<tr>
<th></th>
<th>CDBG</th>
<th>HOME</th>
<th>HOPWA</th>
<th>ESG</th>
<th>HTF</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>4,443</td>
<td>144</td>
<td>0</td>
<td>5,286</td>
<td>0</td>
</tr>
<tr>
<td>Black or African American</td>
<td>184</td>
<td>40</td>
<td>0</td>
<td>3,256</td>
<td>0</td>
</tr>
<tr>
<td>Asian</td>
<td>12</td>
<td>1</td>
<td>0</td>
<td>39</td>
<td>0</td>
</tr>
<tr>
<td>American Indian or American Native</td>
<td>42</td>
<td>1</td>
<td>0</td>
<td>119</td>
<td>0</td>
</tr>
<tr>
<td>Native Hawaiian or Other Pacific Islander</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>31</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>4,681</td>
<td>186</td>
<td>0</td>
<td>8,731</td>
<td>0</td>
</tr>
<tr>
<td>Hispanic</td>
<td>84</td>
<td>2</td>
<td>0</td>
<td>535</td>
<td>0</td>
</tr>
<tr>
<td>Not Hispanic</td>
<td>4,597</td>
<td>184</td>
<td>0</td>
<td>8,894</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG data is based on projects beneficiaries between April 1, 2019 and March 31, 2020. This data is for all projects closed during the program year regardless of the funding year for the project.
CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Source</th>
<th>Resources Made Available</th>
<th>Amount Expended During Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>public - federal</td>
<td>29,805,246</td>
<td>15,819,891</td>
</tr>
<tr>
<td>HOME</td>
<td>public - federal</td>
<td>18,027,796</td>
<td>9,176,312</td>
</tr>
<tr>
<td>HOPWA</td>
<td>public - federal</td>
<td>792,945</td>
<td></td>
</tr>
<tr>
<td>ESG</td>
<td>public - federal</td>
<td>2,671,207</td>
<td>2,544,390</td>
</tr>
<tr>
<td>HTF</td>
<td>public - federal</td>
<td>3,647,539</td>
<td>1,241,652</td>
</tr>
<tr>
<td>Continuum of Care</td>
<td>public - federal</td>
<td>6,000,000</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>public - federal</td>
<td>58,535,000</td>
<td>2,612,651</td>
</tr>
</tbody>
</table>

| Table 3 - Resources Made Available |

Narrative

As of December 31, 2019, MHDC is no longer the collaborative applicant for the Balance of State CoC.

CDBG expenditures reflect expenditures from applicable open grant years. The resources made available for program year 2019 include the 2019 program year formula funding, prior years’ remaining balances, and program income that was available to fund current CDBG projects. Due to COVID-19 the State was unable to hold a competitive funding cycle in April-May 2020. The funding cycle was delayed to October 2020. Also due to COVID-19 and social-distancing mandates, many of the State’s funded construction projects were delayed. The State does recognize that it is HUD’s goal for the State’s expenditures to report a 1:1 ratio. This means that for the program year the State should be expending on average the amount of the State’s average program year allocation.

Identify the geographic distribution and location of investments

<table>
<thead>
<tr>
<th>Target Area</th>
<th>Planned Percentage of Allocation</th>
<th>Actual Percentage of Allocation</th>
<th>Narrative Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance of State Continuum of Care</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-Entitlement Community &amp; Economic Development</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-Entitlement Housing</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Statewide Housing</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| Table 4 – Identify the geographic distribution and location of investments |

Narrative


Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

MHDC did not meet its match goal this year, we had a shortfall of $612,705.06. However, there is still a substantial amount of excess match. Rental Housing Production HOME funds in Missouri are typically used in conjunction with the federal and state low-income housing tax credit (LIHTC) programs. In most cases, when HOME funds and LIHTC are used together, the development may receive up to 75% of its financing through tax credit equity. Authorized by Congress in 1986 to encourage production of affordable rental housing, the Federal Low Income Housing Tax Credit Program allows corporations and individuals to invest in affordable housing in exchange for a dollar-for-dollar credit against the taxes those investors will owe over a 10-year period. In 1992, the state of Missouri formed a State Low-Income Housing Tax Credit Program that may currently match up to 100% of the federal credits to further encourage private-sector participation in the construction and rehabilitation of affordable, low-income housing. Most tax credits are sold directly to corporations, corporate funds or limited partnerships through public or private syndication. The private sector investors in these affordable, low-income housing projects are allocated federal tax credits and state tax credits, which can be used to offset the investor's federal and state income tax liability on a dollar-for-dollar basis over a 10-year period.

The CDBG Program leveraged funds for the following categories:

1. For all projects closed between April 1, 2019 and March 31, 2020. These projects were funded with annual program year funding available prior to the 2019 allocation award. CDBG projects on average range from three to four years for period of performance, which is defined from grant award to project closeout.

CDBG funds of $10,897,787 for Public Infrastructure leveraged $25,790,606.

CDBG funds of $3,652,716.00 for Public Facilities leveraged $1,384,876.

CDBG funds of $6,213,732 for Economic Development leveraged $122,228,424.

For all projects funded between April 1, 2019 and March 31, 2020. These projects only utilized 2018 and 2019 program year funds.

CDBG funds of $16,505,063 for Public Infrastructure leveraged $13,679,523.
CDBG funds of $6,614,856 for Public Facilities leveraged $13,957,831.

CDBG funds of $400,000 for Economic Development leveraged $5,100,000.

<table>
<thead>
<tr>
<th>Fiscal Year Summary – HOME Match</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Excess match from prior Federal fiscal year</td>
<td>112,647,630</td>
</tr>
<tr>
<td>2. Match contributed during current Federal fiscal year</td>
<td>851,105</td>
</tr>
<tr>
<td>3. Total match available for current Federal fiscal year (Line 1 plus Line 2)</td>
<td>113,498,736</td>
</tr>
<tr>
<td>4. Match liability for current Federal fiscal year</td>
<td>1,463,810</td>
</tr>
<tr>
<td>5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)</td>
<td>112,034,925</td>
</tr>
</tbody>
</table>

Table 5 – Fiscal Year Summary - HOME Match Report
### Match Contribution for the Federal Fiscal Year

<table>
<thead>
<tr>
<th>Project No. or Other ID</th>
<th>Date of Contribution</th>
<th>Cash (non-Federal sources)</th>
<th>Foregone Taxes, Fees, Charges</th>
<th>Appraised Land/Real Property</th>
<th>Required Infrastructure</th>
<th>Site Preparation, Construction Materials, Donated labor</th>
<th>Bond Financing</th>
<th>Total Match</th>
</tr>
</thead>
<tbody>
<tr>
<td>15402</td>
<td>10/31/2019</td>
<td>0</td>
<td>182,628</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>182,628</td>
</tr>
<tr>
<td>17001</td>
<td>08/15/2019</td>
<td>0</td>
<td>73,491</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>73,491</td>
</tr>
<tr>
<td>17053</td>
<td>05/03/2019</td>
<td>0</td>
<td>106,892</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>106,892</td>
</tr>
<tr>
<td>17083</td>
<td>05/09/2019</td>
<td>0</td>
<td>47,316</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>47,316</td>
</tr>
<tr>
<td>17084</td>
<td>12/30/2019</td>
<td>0</td>
<td>79,990</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>79,990</td>
</tr>
<tr>
<td>17088</td>
<td>07/01/2019</td>
<td>0</td>
<td>33,889</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>33,889</td>
</tr>
<tr>
<td>17106</td>
<td>07/09/2019</td>
<td>0</td>
<td>184,145</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>184,145</td>
</tr>
<tr>
<td>17109</td>
<td>02/08/2019</td>
<td>0</td>
<td>142,743</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>142,743</td>
</tr>
</tbody>
</table>

Table 6 – Match Contribution for the Federal Fiscal Year

### HOME MBE/WBE report

**Program Income** – Enter the program amounts for the reporting period

<table>
<thead>
<tr>
<th>Balance on hand at beginning of reporting period $</th>
<th>Amount received during reporting period $</th>
<th>Total amount expended during reporting period $</th>
<th>Amount expended for TBRA $</th>
<th>Balance on hand at end of reporting period $</th>
</tr>
</thead>
<tbody>
<tr>
<td>14,549,334</td>
<td>9,319,809</td>
<td>5,891,750</td>
<td>0</td>
<td>17,977,392</td>
</tr>
</tbody>
</table>

Table 7 – Program Income
**Minority Business Enterprises and Women Business Enterprises** – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Minority Business Enterprises</th>
<th>White Non-Hispanic</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Minority Owners of Rental Property</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Men</td>
<td>Women</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Alaskan Native or American Indian</td>
<td>Asian or Pacific Islander</td>
</tr>
<tr>
<td>Contracts</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dollar Amount</td>
<td>87,795,792</td>
<td>6,849,760</td>
<td>0</td>
</tr>
<tr>
<td>Number</td>
<td>14</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Sub-Contracts</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number</td>
<td>336</td>
<td>4</td>
<td>1</td>
</tr>
<tr>
<td>Dollar Amount</td>
<td>67,364,623</td>
<td>581,808</td>
<td>8,255,751</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>Total Women Business Enterprises</td>
<td>Male</td>
</tr>
<tr>
<td>Contracts</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dollar Amount</td>
<td>78,891,143</td>
<td>78,891,143</td>
<td>0</td>
</tr>
<tr>
<td>Number</td>
<td>11</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Sub-Contracts</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number</td>
<td>336</td>
<td>48</td>
<td>288</td>
</tr>
<tr>
<td>Dollar Amount</td>
<td>67,364,623</td>
<td>8,343,186</td>
<td>59,021,437</td>
</tr>
</tbody>
</table>

Table 8 - Minority Business and Women Business Enterprises

**Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Minority Property Owners</th>
<th>White Non-Hispanic</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Minority Owners of Rental Property</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Men</td>
<td>Women</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Alaskan Native or American Indian</td>
<td>Asian or Pacific Islander</td>
</tr>
<tr>
<td>Number</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Dollar Amount</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 9 – Minority Owners of Rental Property
**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

<table>
<thead>
<tr>
<th></th>
<th>Parcels Acquired</th>
<th>Businesses Displaced</th>
<th>Nonprofit Organizations Displaced</th>
<th>Households Temporarily Relocated, not Displaced</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>70</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>111,408</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Households Displaced</th>
<th>Total</th>
<th>Minority Property Enterprises</th>
<th>White Non-Hispanic</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Alaskan Native or American Indian</td>
<td>Asian or Pacific Islander</td>
</tr>
<tr>
<td>Number</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Cost</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 10 – Relocation and Real Property Acquisition
CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

<table>
<thead>
<tr>
<th>Number of Homeless households to be provided affordable housing units</th>
<th>One-Year Goal</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>49</td>
<td>32</td>
</tr>
<tr>
<td>Number of Non-Homeless households to be provided affordable housing units</td>
<td>73</td>
<td>42</td>
</tr>
<tr>
<td>Number of Special-Needs households to be provided affordable housing units</td>
<td>73</td>
<td>28</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>195</strong></td>
<td><strong>102</strong></td>
</tr>
</tbody>
</table>

Table 11 – Number of Households

<table>
<thead>
<tr>
<th>Number of households supported through Rental Assistance</th>
<th>One-Year Goal</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Number of households supported through The Production of New Units</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Number of households supported through Rehab of Existing Units</td>
<td>68</td>
<td>29</td>
</tr>
<tr>
<td>Number of households supported through Acquisition of Existing Units</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>68</strong></td>
<td><strong>29</strong></td>
</tr>
</tbody>
</table>

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The numbers in the chart number of households supported through rental assistance, the production of new units, rehab of existing units, and acquisition of existing units report on only HOME units. The numbers reported here do not meet our one-year goal for homeless and non-homeless households, MHDC will continue to take our goals and outcome into consideration in the creation of future action plans.

Discuss how these outcomes will impact future annual action plans.

As projects complete, our reported outcomes will continue to be on track with our strategic planning targets even if they are under or above the target goal for each particular year due to the reporting logistics. We will take this into consideration in the creation of future action plans.
Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

<table>
<thead>
<tr>
<th>Number of Households Served</th>
<th>CDBG Actual</th>
<th>HOME Actual</th>
<th>HTF Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low-income</td>
<td>0</td>
<td>42</td>
<td>0</td>
</tr>
<tr>
<td>Low-income</td>
<td>0</td>
<td>125</td>
<td></td>
</tr>
<tr>
<td>Moderate-income</td>
<td>0</td>
<td>19</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>0</td>
<td>186</td>
<td></td>
</tr>
</tbody>
</table>

Table 13 – Number of Households Served

Narrative Information

The breakdown of the HOME renter units 33 extremely low-income, 63 low-income, 0 moderate income & 0 middle-income. The breakdown of the HOME owner units are 33 extremely low-income, 62 low-income, 19 moderate-income & 0 middle-income. The final table "number of persons served" reports on any completion information for individuals and families served with HOME funds between 4/1/19 and 3/31/20.
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

All Missouri CoC’s conduct an annual PITC in January and have established a CE system by January, 2018. Through these collaborative projects the state expects to reach unsheltered individuals and families who will be assessed and prioritized for services resulting in identification of gaps and a reduction in the unsheltered homeless population.

Addressing the emergency shelter and transitional housing needs of homeless persons

In Missouri, the goal is to safely reduce the length of stay for families and individuals in shelter in order to create housing first opportunities for them to be permanently re-housed. This model removes the traditional tiered system that offers limited services and imposes unnecessary requirements on individuals and families in order to obtain permanent housing. Missouri recognizes that there will always be specific populations that require emergency shelter and services - including but not limited to homeless youth, survivors of domestic violence and homeless individuals struggling with substance abuse - but hopes to incorporate ways to safely shorten these episodes of homelessness and move individuals and families directly into a permanent housing situation through rapid re-housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The GCEH established a Discharge Policy in 2011 that was adopted by all Missouri CoC’s and state partners. The discharge policy establishes the following guiding principles: homelessness is unacceptable in Missouri; efforts to secure permanent housing shall be made prior to being discharged from a state or public facility, such as a mental health facility, substance abuse treatment facility, long-term care facility, or jail/prison; if “temporary” shelter placement is unavoidable, the reasons for this should be documented; if after having exhausted efforts to engage the client in a discharge plan, if the client continues to refuse services, the efforts will be noted; and if a client receiving out-patient services becomes homeless, the state or public facility should work actively with available community resources to locate suitable housing.
Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

All Missouri CoC’s conduct an annual PITC in January and have established a CE system by January, 2018. Through these collaborative projects the state expects to reach unsheltered individuals and families who will be assessed and prioritized for services resulting in identification of gaps and a reduction in the families with children, veterans and unaccompanied youth unsheltered homeless population which are priorities in the federal and state plan to end homelessness.
CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The 2019 Action Plan continued to improve on the collaboration between the state and PHAs, working on issues with staff and resident engagement, involving PHA staff in other statewide collaborations, and offering more opportunities for collaborative training. As a result, resident engagement for the 2019 Action Plan process improved substantially; notably with more accessible surveys available to residents (offered through resident newsletters as opposed to internet surveys), and ultimately, more submitted for consideration. Missouri’s Consolidated Partners will continue to work with MONAHRO and PHAs throughout the state to improve access to processes, encourage collaboration and better align affordable housing priorities. The 2019 Action Plan continued to improve on the partnership between the state and PHAs, working on issues with staff and resident engagement, involving PHA staff in other statewide efforts, and offering more opportunities for shared training.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Missouri’s Consolidated Partners will continue to work with MONAHRO and PHAs throughout the state to improve access to processes, encourage collaboration and better align affordable housing priorities. This work must include communication with PHA residents about existing opportunities that are available through the state; opportunities aimed at improving a household’s success.

Actions taken to provide assistance to troubled PHAs
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

To the extent it is feasible, the Consolidated Plan partners will continue to work with stakeholders including but not limited to MCHR, housing and social service providers, property management companies and PHAs on fair housing outreach and education, to ensure individuals understand their housing rights and the resources available to them. To the extent it is feasible, the Consolidated Partners will provide information and resources to policy makers as they work towards reconciling differences in state and local regulations as they pertain to housing, zoning, and discrimination.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

MHDC is tasked with drastically reducing and ultimately ending homelessness in Missouri. MHDC administers the ESG program in collaboration with DSS and also administers HTF. In addition, MHDC administers a variety of federal, state or locally funded programs with the same objectives that are outside the scope of the Consolidated Plan. MHDC requires funded agencies to attend meetings of their CoC and to participate in the CE system of the CoC. MHDC also solicits feedback for each application received from the CoC to understand the diverse needs of each CoC. Consolidated oversight for the majority of the homeless assistance programs throughout Missouri allows targeting of funds, consistency of program goals and policies and helps reduce and ultimately end homelessness in Missouri.

The Department of Economic Development will continue its relationship with partner agencies (state, federal and local) to meet the non-housing community development needs of Missouri.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Developers must provide MHDC all pertinent information including informal and informal consultations with state and federal agencies and non-federal agencies. Developers must provide MHED with the analysis to back up the type of lead-based paint investigation done for a project. This can include the reports, certifications, licenses, and pamphlets. Developers are encouraged to review the lead-based paint requirements located on the HUD Exchange website and the Guidelines for the Evaluation and Control of Lead-Based Paint Hazards in Housing. In addition to these procedures, MHDC has guidelines for the Physical Needs Assessment, which is submitted with the application for funding. Among other things, this document addresses the need and requirement for a lead-based paint assessment.

The Hero program contains lead-based paint requirements. Sub-recipients are required to provide their own procedures for addressing lead-based paint issues within the single-family homes they will be
rehabilitating, including staff and contractor certifications and procedures for lead risk assessment. The ESG program requires a lead-based paint visual assessment for all units being assisted with ESG financial assistance (rent assistance, utility assistance, utility/rent deposits, or arrears), if the unit was constructed prior to 1978, and a child under the age of six is or will be living in the unit. This screening must be completed and kept in client files for review during compliance visits.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

MHDC collaborates with and maintains an ongoing relationship with the GCEH which was established with a mission to promote public and private coordination and collaboration, develop new strategies to evaluate and reallocate resources, remove barriers to accessing services, evaluate unmet needs and provide supportive services and affordable housing needs, implement effective solutions to build economic security and promote and support activities that prevent homelessness. The GCEH is a Governor appointed committee consisting of state departments, non-profit agencies, eight CoC, and formerly homeless citizens. All agencies participating in the Consolidated Planning Process have a seat on this committee. Missouri addresses poverty-level families through the network of community action agencies who apply for homeless assistance funding, provide disaster services and reach rural communities.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

All Missouri CoC’s were required to implement a CE System to coordinate and prioritize homeless assistance funding by January 2018. This structure facilitates collaboration and improves institutional structures.

The Department of Economic Development partners with various state and federal agencies (including, but not limited to the Missouri Department of Natural Resources, Missouri Department of Transportation, Delta Regional Authority, U.S. Department of Agriculture – Rural Development, U.S. Department of Commerce – Small Business Administration, State and Federal Emergency Management Agencies, and the U. S. Economic Development Administration) to collectively meet the needs of eligible areas of the State. In addition, the Department has an excellent relationship with the Missouri Regional Planning Commissions.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

All Missouri CoCs have implemented a CE System. The CE system serves as a single point of access for those at-risk of or experiencing homelessness. CE was required to be in place for each Missouri Continuum of Care by January, 2018. Through consolidation of MHDC programs into a single program called the Missouri Housing Innovation Program (MoHIP), funding has been made available to increase equal access to housing opportunities, promote success in permanent housing for the hardest to house individuals and families, assist Continua in meeting HUD Coordinated Entry requirements, and to
provide HMIS support for Missouri Continua. MoHIP’s objective is to quickly identify and engage people at risk of and experiencing homelessness, provide immediate access to shelter and crisis services, intervene to prevent loss of housing and divert people from entering the homeless service system, and to address service gap needs as they appear within a community’s systematic response to homelessness. The state began working with MONAHRO to increase PHA input for the 2018-2022 Consolidated Plan. Missouri’s Consolidated Partners will continue to work with MONAHRO and PHAs throughout the state to improve access to processes, encourage collaboration and better align affordable housing priorities. The 2019 Action Plan continued to improve on the partnership between the state and PHAs, working on issues with staff and resident engagement, involving PHA staff in other statewide efforts, and offering more opportunities for shared training. This ongoing collaboration will benefit and improve the state’s affordable housing and community development strategies and ultimately help more Missourians find homes in healthy communities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Missouri Statewide Fair Housing Impediments Analysis underscored the fact that housing discrimination continues despite increased education and improved housing access in some communities. The report noted that for low income renters, that discrimination is most pronounced. For some populations, discrimination can, to an extent, be mitigated. The Violence Against Women Reauthorization Act (VAWA) of 2013 expands housing protections to eligible residents living in LIHTC developments. MHDC is working with properties to provide education about their responsibilities under. MHDC requires all affordable developments to adopt fair housing marketing plans prior to the issuance of funding. MHDC continues working to expand outreach to potential tenants and to make fair housing resources available to current residents. Creating more affordable housing options for all Missourians, educating our property managers about fair housing choice, and improving access to affordable housing resources for those who need it, will continue to be priorities for MHDC.
CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The State posts the CAPER on the Department of Economic Development website, ded.mo.gov, with notice provided of the posting. All agency partners to the consolidated plan distribute notice of the posting by agency distribution lists. The distribution lists include community development, housing and social services networks. The CAPER is available for a 15 day comment period.
CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In response to the significant need to assist LMI and vulnerable populations with recovery needs as a result of a presidentially declared disaster, the State amended the 2019 program year Action Plan in October 2019. Since offering formula CDBG funds for disaster recovery, the State has funded 4 projects totaling $33,037,549. The State continues to respond to workforce training needs with the Workforce Training Initiative. For the 2019 program year, 4 projects totaling $1,824,344 were funded for this initiative.

For Program Year 19 (April 1, 2019 to March 31, 2020):

Long-term Recovery:

2018 program year funding – 2 projects totaling $2,680,512.00

2019 program year funding – 2 projects totaling $357,037.00

Work Force Training:

2018 program year funding – 1 project $500,000

2019 program year funding – 3 projects totaling $1,324,344.00

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.
CR-50 - HOME 91.520(d)
Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

MHDC continues to work with our property managers, mortgage lenders and internal leadership to ensure that fair housing resources are available and that access to those resources is increased. MHDC held a statewide Special Needs Housing Summit in July 2014.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Based on the IDIS report PR07 MHDC disbursed $5,891,750.23 during the period of 04/01/2019 to 03/31/2020. MHDC polices requires the utilization of available program income on projects before the drawdown of HOME funds from entitlement. The Program income was used throughout the period on 20 rental projects of which 13 are still under construction that would be utilized to provide affordable housing to Low Income households. Attached is a list of the 20 rental project owners & attached are the tenant characteristics for the 7 completed projects.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Many of Missouri’s affordable housing resources are coordinated by MHDC. As the state housing finance agency, MHDC is dedicated to strengthening communities and the lives of Missourians through the financing, development and preservation of affordable housing. Funding decisions are made in accordance with the QAP and other allocation plans (including the HTF allocation plan) approved annually by MHDC Board of Commissioners. Federal resources, including HOME and HTF are leveraged with alternative funding resources as they become available in connection with the private/public partnership programs involving the production of rental property. MHDC is committed to ensuring that all allocation plans for the various funding sources effectively meet the needs of the Missouri citizens including individuals and families who represent special needs populations and other vulnerable or at-risk populations.
CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

<table>
<thead>
<tr>
<th>Number of Households Served Through:</th>
<th>One-year Goal</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family</td>
<td>150</td>
<td>0</td>
</tr>
<tr>
<td>Tenant-based rental assistance</td>
<td>175</td>
<td>0</td>
</tr>
<tr>
<td>Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 14 – HOPWA Number of Households Served

Narrative
CR-56 - HTF 91.520(h)
Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

<table>
<thead>
<tr>
<th>Tenure Type</th>
<th>0 – 30% AMI</th>
<th>0% of 30+ to poverty line (when poverty line is higher than 30% AMI)</th>
<th>% of the higher of 30+ AMI or poverty line to 50% AMI</th>
<th>Total Occupied Units</th>
<th>Units Completed, Not Occupied</th>
<th>Total Completed Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homebuyer</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-60 - ESG 91.520(g) (ESG Recipients only)
ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name: MISSOURI
Organizational DUNS Number: 879014686
EIN/TIN Number: 446000987
Identify the Field Office: KANSAS CITY

ESG Contact Name

Prefix: Mr.
First Name: Steven
Middle Name: B
Last Name: Milburn
Suffix: 0
Title: Housing and Food Programs Manager

CAPER 26
**ESG Contact Address**

<table>
<thead>
<tr>
<th>Field</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Street Address 1</td>
<td>615 Howerton Court</td>
</tr>
<tr>
<td>Street Address 2</td>
<td>0</td>
</tr>
<tr>
<td>City</td>
<td>Jefferson City</td>
</tr>
<tr>
<td>State</td>
<td>MO</td>
</tr>
<tr>
<td>ZIP Code</td>
<td>-</td>
</tr>
<tr>
<td>Phone Number</td>
<td>5732915365</td>
</tr>
<tr>
<td>Extension</td>
<td>0</td>
</tr>
<tr>
<td>Fax Number</td>
<td>0</td>
</tr>
<tr>
<td>Email Address</td>
<td><a href="mailto:steven.milburn@dss.mo.gov">steven.milburn@dss.mo.gov</a></td>
</tr>
</tbody>
</table>

**ESG Secondary Contact**

<table>
<thead>
<tr>
<th>Field</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prefix</td>
<td>Ms.</td>
</tr>
<tr>
<td>First Name</td>
<td>Sarah</td>
</tr>
<tr>
<td>Last Name</td>
<td>Parsons</td>
</tr>
<tr>
<td>Suffix</td>
<td>0</td>
</tr>
<tr>
<td>Title</td>
<td>Continuum of Care and ESG Coordinator</td>
</tr>
<tr>
<td>Phone Number</td>
<td>8167596600</td>
</tr>
<tr>
<td>Extension</td>
<td>0</td>
</tr>
<tr>
<td>Email Address</td>
<td><a href="mailto:sparsons@mhdc.com">sparsons@mhdc.com</a></td>
</tr>
</tbody>
</table>

2. Reporting Period—All Recipients Complete

- Program Year Start Date: 04/01/2019
- Program Year End Date: 03/31/2020

3a. Subrecipient Form – Complete one form for each subrecipient

<table>
<thead>
<tr>
<th>Field</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Subrecipient or Contractor Name</td>
<td></td>
</tr>
<tr>
<td>City</td>
<td></td>
</tr>
<tr>
<td>State</td>
<td></td>
</tr>
<tr>
<td>Zip Code</td>
<td></td>
</tr>
<tr>
<td>DUNS Number</td>
<td></td>
</tr>
<tr>
<td>Is subrecipient a victim services provider</td>
<td></td>
</tr>
<tr>
<td>Subrecipient Organization Type</td>
<td></td>
</tr>
<tr>
<td>ESG Subgrant or Contract Award Amount</td>
<td></td>
</tr>
</tbody>
</table>
CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

<table>
<thead>
<tr>
<th>Number of Persons in Households</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adults</td>
<td>0</td>
</tr>
<tr>
<td>Children</td>
<td>0</td>
</tr>
<tr>
<td>Don't Know/Refused/Other</td>
<td>0</td>
</tr>
<tr>
<td>Missing Information</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

<table>
<thead>
<tr>
<th>Number of Persons in Households</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adults</td>
<td>0</td>
</tr>
<tr>
<td>Children</td>
<td>0</td>
</tr>
<tr>
<td>Don't Know/Refused/Other</td>
<td>0</td>
</tr>
<tr>
<td>Missing Information</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

<table>
<thead>
<tr>
<th>Number of Persons in Households</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adults</td>
<td>0</td>
</tr>
<tr>
<td>Children</td>
<td>0</td>
</tr>
<tr>
<td>Don't Know/Refused/Other</td>
<td>0</td>
</tr>
<tr>
<td>Missing Information</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Table 18 – Shelter Information
4d. Street Outreach

<table>
<thead>
<tr>
<th>Number of Persons in Households</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adults</td>
<td>0</td>
</tr>
<tr>
<td>Children</td>
<td>0</td>
</tr>
<tr>
<td>Don't Know/Refused/Other</td>
<td>0</td>
</tr>
<tr>
<td>Missing Information</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

<table>
<thead>
<tr>
<th>Number of Persons in Households</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adults</td>
<td>0</td>
</tr>
<tr>
<td>Children</td>
<td>0</td>
</tr>
<tr>
<td>Don't Know/Refused/Other</td>
<td>0</td>
</tr>
<tr>
<td>Missing Information</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Male</td>
<td>0</td>
</tr>
<tr>
<td>Female</td>
<td>0</td>
</tr>
<tr>
<td>Transgender</td>
<td>0</td>
</tr>
<tr>
<td>Don't Know/Refused/Other</td>
<td>0</td>
</tr>
<tr>
<td>Missing Information</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Table 21 – Gender Information
6. Age—Complete for All Activities

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Under 18</td>
<td>0</td>
</tr>
<tr>
<td>18-24</td>
<td>0</td>
</tr>
<tr>
<td>25 and over</td>
<td>0</td>
</tr>
<tr>
<td>Don't Know/Refused/Other</td>
<td>0</td>
</tr>
<tr>
<td>Missing Information</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

<table>
<thead>
<tr>
<th>Subpopulation</th>
<th>Total</th>
<th>Total Persons Served – Prevention</th>
<th>Total Persons Served – RRH</th>
<th>Total Persons Served in Emergency Shelters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Veterans</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Victims of Domestic Violence</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Elderly</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>HIV/AIDS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Chronically Homeless</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Persons with Disabilities:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Severely Mentally Ill</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Chronic Substance Abuse</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other Disability</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total (Unduplicated if possible)</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 23 – Special Population Served
10. Shelter Utilization

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of New Units - Rehabbed</td>
<td>0</td>
</tr>
<tr>
<td>Number of New Units - Conversion</td>
<td>0</td>
</tr>
<tr>
<td>Total Number of bed-nights available</td>
<td>398,408</td>
</tr>
<tr>
<td>Total Number of bed-nights provided</td>
<td>304,626</td>
</tr>
<tr>
<td>Capacity Utilization</td>
<td>76.46%</td>
</tr>
</tbody>
</table>

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)
CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

<table>
<thead>
<tr>
<th></th>
<th>Dollar Amount of Expenditures in Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2017</td>
</tr>
<tr>
<td>Expenditures for Rental Assistance</td>
<td>0</td>
</tr>
<tr>
<td>Expenditures for Housing Relocation and Stabilization Services - Financial Assistance</td>
<td>0</td>
</tr>
<tr>
<td>Expenditures for Housing Relocation &amp; Stabilization Services - Services</td>
<td>0</td>
</tr>
<tr>
<td>Expenditures for Homeless Prevention under Emergency Shelter Grants Program</td>
<td>0</td>
</tr>
<tr>
<td><strong>Subtotal Homelessness Prevention</strong></td>
<td>0</td>
</tr>
</tbody>
</table>

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

<table>
<thead>
<tr>
<th></th>
<th>Dollar Amount of Expenditures in Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2017</td>
</tr>
<tr>
<td>Expenditures for Rental Assistance</td>
<td>0</td>
</tr>
<tr>
<td>Expenditures for Housing Relocation and Stabilization Services - Financial Assistance</td>
<td>0</td>
</tr>
<tr>
<td>Expenditures for Housing Relocation &amp; Stabilization Services - Services</td>
<td>0</td>
</tr>
<tr>
<td>Expenditures for Homeless Assistance under Emergency Shelter Grants Program</td>
<td>0</td>
</tr>
<tr>
<td><strong>Subtotal Rapid Re-Housing</strong></td>
<td>0</td>
</tr>
</tbody>
</table>

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

<table>
<thead>
<tr>
<th></th>
<th>Dollar Amount of Expenditures in Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2017</td>
</tr>
<tr>
<td>Essential Services</td>
<td>0</td>
</tr>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Renovation</td>
<td>0</td>
</tr>
<tr>
<td>Major Rehab</td>
<td>0</td>
</tr>
<tr>
<td>Conversion</td>
<td>0</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>0</td>
</tr>
</tbody>
</table>

CAPER 32

OMB Control No: 2506-0117 (exp. 06/30/2018)
### Table 27 – ESG Expenditures for Emergency Shelter

#### 11d. Other Grant Expenditures

<table>
<thead>
<tr>
<th></th>
<th>Dollar Amount of Expenditures in Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2017</td>
</tr>
<tr>
<td>Street Outreach</td>
<td>0</td>
</tr>
<tr>
<td>HMIS</td>
<td>0</td>
</tr>
<tr>
<td>Administration</td>
<td>0</td>
</tr>
</tbody>
</table>

### Table 28 - Other Grant Expenditures

#### 11e. Total ESG Grant Funds

<table>
<thead>
<tr>
<th>Total ESG Funds Expended</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>2,544,390</td>
</tr>
</tbody>
</table>

### Table 29 - Total ESG Funds Expended

#### 11f. Match Source

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Non-ESG HUD Funds</td>
<td>0</td>
<td>0</td>
<td>157,614</td>
</tr>
<tr>
<td>Other Federal Funds</td>
<td>0</td>
<td>0</td>
<td>194,609</td>
</tr>
<tr>
<td>State Government</td>
<td>0</td>
<td>0</td>
<td>929,977</td>
</tr>
<tr>
<td>Local Government</td>
<td>0</td>
<td>0</td>
<td>504,065</td>
</tr>
<tr>
<td>Private Funds</td>
<td>0</td>
<td>0</td>
<td>1,349,825</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>864,710</td>
</tr>
<tr>
<td>Fees</td>
<td>0</td>
<td>0</td>
<td>64,398</td>
</tr>
<tr>
<td>Program Income</td>
<td>0</td>
<td>0</td>
<td>30,107</td>
</tr>
<tr>
<td><strong>Total Match Amount</strong></td>
<td>0</td>
<td>0</td>
<td>4,095,306</td>
</tr>
</tbody>
</table>

### Table 30 - Other Funds Expended on Eligible ESG Activities

#### 11g. Total

<table>
<thead>
<tr>
<th>Total Amount of Funds Expended on ESG Activities</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>6,639,696</td>
</tr>
</tbody>
</table>
Public Comment Period

There will be 15 days for Public comment period, starting November 17, 2020 and ending on December 1, 2020. Please send written comments to:

Email: mocdbg@ded.mo.gov

Or by mail at:

CDBG
Department of Economic Development
P.O. Box 118
Jefferson City, MO 65102