

Grantee: \_\_\_\_\_

Project # \_\_\_\_\_

Date \_\_\_\_\_

**Missouri Community Development Block Grant Program  
- Projected Expenditures**

Enter data regarding projected expenditures, by activity category according to your project budget Form B Cost Summary, in each of the tables below. If funding is awarded in an amount less than requested with this application, you will be asked to revise expenditure projections to account for the lesser amount.

Projected Expenditures represents the amount of funding requests (i.e. drawdowns) you anticipate making during each quarter for the specific recovery category. For example, to record projected expenditures for the third quarter (4Q) of 2016 (period of 10/1/2016 to 12/31/2016) enter the amount in the 10/2016 quarter. Tab to insert additional lines and quarter dates if necessary. **If your project is awarded funding, you will be asked to provide an update of this form with each Request for Funds (RFF).**

	Projected Expenditures by Quarter (from activities listed on Form B)						Office Use Only
	Administration						
Jan-16							
Apr-16							
Jul-16							
Oct-16							
Jan-17							
Apr-17							
Jul-17							
Oct-17							
Jan-18							
Apr-18							
Jul-18							
Oct-18							
Jan-19							
Apr-19							
Jul-19							
Oct-19							
TOTAL							