

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Missouri  
Performance and Evaluation Report  
For Grant Year 2000  
As of 04/02/2021  
Grant Number B00DC290001

**Part I: Financial Status****A. Sources of State CDBG Funds**

1)	State Allocation	\$28,836,000.00
2)	Program Income	
3)	Program income received in IDIS	\$3,469,600.68
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$3,469,600.68
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$32,305,600.68

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$26,550,783.84
10)	Adjustment to compute total obligated to recipients	\$2,110,136.16
11)	Total obligated to recipients (sum of lines 9 and 10)	\$28,660,920.00
12)	Set aside for State Administration	\$676,720.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$676,720.00
15)	Set aside for Technical Assistance	\$288,360.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$288,360.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00

23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$3,469,600.68
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$3,469,600.68

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$676,720.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$676,720.00
32)	Drawn for Technical Assistance	\$288,360.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$288,360.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$29,104,439.28
39)	Adjustment to amount drawn for all other activities	-\$521,560.72
40)	Total drawn for all other activities	\$28,582,878.56

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$401,671.83
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$401,671.83
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$28,836,000.00
46)	Program Income Received (line 5)	\$3,469,600.68
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$32,305,600.68
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.24%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,654,229.81
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,654,229.81
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$28,836,000.00
55)	Program Income Received (line 5)	\$3,469,600.68
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$32,305,600.68

58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.12%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,521,028.41
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$28,836,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.27%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years 1999 — 2001

64) Final PER for compliance with the overall benefit test: [ **No** ]

	Grant Year	1999	2000	2001	Total
65)	Benefit LMI persons and households (1)	24,724,102.23	26,006,516.37	25,936,630.86	76,667,249.46
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	24,724,102.23	26,006,516.37	25,936,630.86	76,667,249.46
69)	Prevent/Eliminate Slum/Blight	1,506,100.32	1,422,619.68	830,242.45	3,758,962.45
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	1,506,100.32	1,422,619.68	830,242.45	3,758,962.45
72)	Meet Urgent Community Development Needs	744,452.82	763,333.42	340,569.74	1,848,355.98
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	744,452.82	763,333.42	340,569.74	1,848,355.98
75)	Acquisition, New Construction, Rehab/Special	37,918.24	111,595.31	48,839.73	198,353.28
76)	Total disbursements subject to overall LMI benefit	27,012,573.61	28,304,064.78	27,156,282.78	82,472,921.17
77)	Low and moderate income benefit (line 68 / line 76)	0.92	0.92	0.96	0.93
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	676,720.00	701,540.00	1,378,260.00
80)	Technical Assistance	256,902.57	288,360.00	328,127.43	873,390.00
81)	Local Administration	1,225,357.81	911,969.81	1,078,692.11	3,216,019.73
82)	Section 108 repayments	0.00	0.00	0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$30,077,000.00
2)	Program Income	
3)	Program income receipted in IDIS	\$3,842,481.04
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$3,842,481.04
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$33,919,481.04

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$27,921,887.79
10)	Adjustment to compute total obligated to recipients	\$1,152,108.49
11)	Total obligated to recipients (sum of lines 9 and 10)	\$29,073,996.28
12)	Set aside for State Administration	\$701,540.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$701,540.00
15)	Set aside for Technical Assistance	\$328,127.43
16)	Adjustment to compute total set aside for Technical Assistance	-\$27,357.43
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$300,770.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$3,842,481.04
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$3,842,481.04
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$701,540.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$701,540.00
32)	Drawn for Technical Assistance	\$328,127.43
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$328,127.43
	Alert!:Total TA draws exceed TA set aside on line 17	
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$28,186,135.16
39)	Adjustment to amount drawn for all other activities	-\$693.72
40)	Total drawn for all other activities	\$28,185,441.44

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$185,908.62
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$185,908.62
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$30,077,000.00
46)	Program Income Received (line 5)	\$3,842,481.04
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$33,919,481.04
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.55%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,780,232.11
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,780,232.11
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$30,077,000.00
55)	Program Income Received (line 5)	\$3,842,481.04
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$33,919,481.04
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.25%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,767,539.88
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$30,077,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.88%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 1999 – 2001

64) Final PER for compliance with the overall benefit test: [ Yes ]

	Grant Year	1999	2000	2001	Total
65) Benefit LMI persons and households (1)		24,724,102.23	26,006,516.37	25,936,630.86	76,667,249.46
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		24,724,102.23	26,006,516.37	25,936,630.86	76,667,249.46
69) Prevent/Eliminate Slum/Blight		1,506,100.32	1,422,619.68	830,242.45	3,758,962.45
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,506,100.32	1,422,619.68	830,242.45	3,758,962.45
72) Meet Urgent Community Development Needs		744,452.82	763,333.42	340,569.74	1,848,355.98
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		744,452.82	763,333.42	340,569.74	1,848,355.98
75) Acquisition, New Construction, Rehab/Special Areas noncountable		37,918.24	111,595.31	48,839.73	198,353.28
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		27,012,573.61	28,304,064.78	27,156,282.78	82,472,921.17
77) Low and moderate income benefit (line 68 / line 76)		0.92	0.92	0.96	0.93
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	676,720.00	701,540.00	1,378,260.00
80) Technical Assistance		256,902.57	288,360.00	328,127.43	873,390.00
81) Local Administration		1,225,357.81	911,969.81	1,078,692.11	3,216,019.73
82) Section 108 repayments		0.00	0.00	0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$29,961,000.00
2)	Program Income	
3)	Program income receipted in IDIS	\$602,959.14
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$602,959.14
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$30,563,959.14

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$30,138,764.22
10)	Adjustment to compute total obligated to recipients	\$315,318.88
11)	Total obligated to recipients (sum of lines 9 and 10)	\$30,454,083.10
12)	Set aside for State Administration	\$699,200.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$699,200.00
15)	Set aside for Technical Assistance	\$299,610.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$299,610.00
18)	State funds set aside for State Administration match	\$0.00



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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$602,959.14
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$602,959.14
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$699,200.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$699,200.00
32)	Drawn for Technical Assistance	\$299,610.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$299,610.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$32,062,646.72
39)	Adjustment to amount drawn for all other activities	-\$1,927,449.62
40)	Total drawn for all other activities	\$30,135,197.10

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$43,148.51
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$43,148.51
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$29,961,000.00
46)	Program Income Received (line 5)	\$602,959.14
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$30,563,959.14
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.14%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,899,870.37
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,899,870.37
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$29,961,000.00
55)	Program Income Received (line 5)	\$602,959.14
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$30,563,959.14
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.22%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,824,654.29
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$29,961,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.09%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2002 – 2004

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2002	2003	2004	Total
65) Benefit LMI persons and households (1)		28,649,727.08	20,367,340.74	26,321,416.93	75,338,484.75
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		28,649,727.08	20,367,340.74	26,321,416.93	75,338,484.75
69) Prevent/Eliminate Slum/Blight		1,786,800.50	1,127,757.83	1,984,492.19	4,899,050.52
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,786,800.50	1,127,757.83	1,984,492.19	4,899,050.52
72) Meet Urgent Community Development Needs		425,448.77	6,028,280.95	940,672.88	7,394,402.60
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		425,448.77	6,028,280.95	940,672.88	7,394,402.60
75) Acquisition, New Construction, Rehab/Special Areas noncountable		12,571.99	0.00	0.00	12,571.99
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		30,874,548.34	27,523,379.52	29,246,582.00	87,644,509.86
77) Low and moderate income benefit (line 68 / line 76)		0.93	0.74	0.90	0.86
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		699,200.00	686,720.00	668,082.00	2,054,002.00
80) Technical Assistance		299,610.00	0.00	284,041.00	583,651.00
81) Local Administration		1,200,670.37	1,319,877.64	1,063,053.61	3,583,601.62
82) Section 108 repayments		0.00	0.00	0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$29,336,000.00
2)	Program Income	
3)	Program income received in IDIS	\$479,280.51
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$479,280.51
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$29,815,280.51

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$29,018,339.08
10)	Adjustment to compute total obligated to recipients	\$1,783,852.44
11)	Total obligated to recipients (sum of lines 9 and 10)	\$30,802,191.52
12)	Set aside for State Administration	\$686,720.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$686,720.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$479,280.51
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$479,280.51
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$686,720.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$686,720.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$293,360.00
34)	Total drawn for Technical Assistance	\$293,360.00
	Alert!: Total TA draws exceed TA set aside	\$293,360.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$28,843,257.16
39)	Adjustment to amount drawn for all other activities	\$1,958,934.36
40)	Total drawn for all other activities	\$30,802,191.52

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$949,482.34
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$949,482.34
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$29,336,000.00
46)	Program Income Received (line 5)	\$479,280.51
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$29,815,280.51
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.18%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,006,597.64
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,006,597.64
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$29,336,000.00
55)	Program Income Received (line 5)	\$479,280.51
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$29,815,280.51
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.73%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,991,077.97
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$29,336,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.79%

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## Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2002 – 2004

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2002	2003	2004	Total
65) Benefit LMI persons and households (1)		28,649,727.08	20,367,340.74	26,321,416.93	75,338,484.75
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		28,649,727.08	20,367,340.74	26,321,416.93	75,338,484.75
69) Prevent/Eliminate Slum/Blight		1,786,800.50	1,127,757.83	1,984,492.19	4,899,050.52
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,786,800.50	1,127,757.83	1,984,492.19	4,899,050.52
72) Meet Urgent Community Development Needs		425,448.77	6,028,280.95	940,672.88	7,394,402.60
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		425,448.77	6,028,280.95	940,672.88	7,394,402.60
75) Acquisition, New Construction, Rehab/Special Areas noncountable		12,571.99	0.00	0.00	12,571.99
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		30,874,548.34	27,523,379.52	29,246,582.00	87,644,509.86
77) Low and moderate income benefit (line 68 / line 76)		0.93	0.74	0.90	0.86
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		699,200.00	686,720.00	668,082.00	2,054,002.00
80) Technical Assistance		299,610.00	0.00	284,041.00	583,651.00
81) Local Administration		1,200,670.37	1,319,877.64	1,063,053.61	3,583,601.62
82) Section 108 repayments		0.00	0.00	0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$28,404,120.00
2)	Program Income	
3)	Program income received in IDIS	\$3,505,434.55
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$3,505,434.55
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$31,909,554.55

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$28,065,263.57
10)	Adjustment to compute total obligated to recipients	\$904,733.25
11)	Total obligated to recipients (sum of lines 9 and 10)	\$28,969,996.82
12)	Set aside for State Administration	\$668,082.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$668,082.00
15)	Set aside for Technical Assistance	\$284,041.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$284,041.00
18)	State funds set aside for State Administration match	\$0.00



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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$3,505,434.55
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$3,505,434.55
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$668,082.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$668,082.00
32)	Drawn for Technical Assistance	\$284,041.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$284,041.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$30,309,635.61
39)	Adjustment to amount drawn for all other activities	-\$1,339,638.79
40)	Total drawn for all other activities	\$28,969,996.82

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$220,747.26
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$220,747.26
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$28,404,120.00
46)	Program Income Received (line 5)	\$3,505,434.55
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$31,909,554.55
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.69%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,831,635.61
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,831,635.61
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$28,404,120.00
55)	Program Income Received (line 5)	\$3,505,434.55
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$31,909,554.55
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.74%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,740,296.59
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$28,404,120.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.13%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2002 – 2004

64) Final PER for compliance with the overall benefit test: [ Yes ]

	Grant Year	2002	2003	2004	Total
65) Benefit LMI persons and households (1)		28,649,727.08	20,367,340.74	26,321,416.93	75,338,484.75
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		28,649,727.08	20,367,340.74	26,321,416.93	75,338,484.75
69) Prevent/Eliminate Slum/Blight		1,786,800.50	1,127,757.83	1,984,492.19	4,899,050.52
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,786,800.50	1,127,757.83	1,984,492.19	4,899,050.52
72) Meet Urgent Community Development Needs		425,448.77	6,028,280.95	940,672.88	7,394,402.60
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		425,448.77	6,028,280.95	940,672.88	7,394,402.60
75) Acquisition, New Construction, Rehab/Special Areas noncountable		12,571.99	0.00	0.00	12,571.99
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		30,874,548.34	27,523,379.52	29,246,582.00	87,644,509.86
77) Low and moderate income benefit (line 68 / line 76)		0.93	0.74	0.90	0.86
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		699,200.00	686,720.00	668,082.00	2,054,002.00
80) Technical Assistance		299,610.00	0.00	284,041.00	583,651.00
81) Local Administration		1,200,670.37	1,319,877.64	1,063,053.61	3,583,601.62
82) Section 108 repayments		0.00	0.00	0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$27,066,164.00
2)	Program Income	
3)	Program income received in IDIS	\$769,474.22
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$769,474.22
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$27,835,638.22

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$26,887,234.96
10)	Adjustment to compute total obligated to recipients	\$1,100,945.04
11)	Total obligated to recipients (sum of lines 9 and 10)	\$27,988,180.00
12)	Set aside for State Administration	\$641,323.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$641,323.00
15)	Set aside for Technical Assistance	\$270,661.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$270,661.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$769,474.22
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$769,474.22
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$641,323.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$641,323.00
32)	Drawn for Technical Assistance	\$270,661.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$270,661.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$26,933,747.40
39)	Adjustment to amount drawn for all other activities	\$1,054,432.60
40)	Total drawn for all other activities	\$27,988,180.00

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$118,220.46
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$118,220.46
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$27,066,164.00
46)	Program Income Received (line 5)	\$769,474.22
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$27,835,638.22
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.42%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,622,397.41
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,622,397.41
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$27,066,164.00
55)	Program Income Received (line 5)	\$769,474.22
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$27,835,638.22
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.83%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,573,903.96
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$27,066,164.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.82%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2005 – 2007

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2005	2006	2007	Total
65) Benefit LMI persons and households (1)		23,398,990.49	20,784,579.56	20,660,701.48	64,844,271.53
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		23,398,990.49	20,784,579.56	20,660,701.48	64,844,271.53
69) Prevent/Eliminate Slum/Blight		1,604,568.29	1,353,965.37	1,992,271.30	4,950,804.96
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,604,568.29	1,353,965.37	1,992,271.30	4,950,804.96
72) Meet Urgent Community Development Needs		1,036,577.97	1,081,801.57	1,346,569.55	3,464,949.09
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		1,036,577.97	1,081,801.57	1,346,569.55	3,464,949.09
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		26,040,136.75	23,220,346.50	23,999,542.33	73,260,025.58
77) Low and moderate income benefit (line 68 / line 76)		0.90	0.90	0.86	0.89
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		641,323.00	584,354.00	587,244.00	1,812,921.00
80) Technical Assistance		270,661.00	242,177.00	243,622.00	756,460.00
81) Local Administration		893,610.65	915,722.56	824,600.05	2,633,933.26
82) Section 108 repayments		0.00	0.00	0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$24,217,731.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,174,887.58
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,174,887.58
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$25,392,618.58

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$24,085,825.03
10)	Adjustment to compute total obligated to recipients	\$795,374.97
11)	Total obligated to recipients (sum of lines 9 and 10)	\$24,881,200.00
12)	Set aside for State Administration	\$584,354.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$584,354.00
15)	Set aside for Technical Assistance	\$242,177.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$242,177.00
18)	State funds set aside for State Administration match	\$0.00



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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,174,887.58
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,174,887.58
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$584,354.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$584,354.00
32)	Drawn for Technical Assistance	\$242,177.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$242,177.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$24,136,069.06
39)	Adjustment to amount drawn for all other activities	\$745,130.94
40)	Total drawn for all other activities	\$24,881,200.00

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$86,033.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$86,033.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$24,217,731.00
46)	Program Income Received (line 5)	\$1,174,887.58
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$25,392,618.58
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.34%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,500,076.56
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,500,076.56
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$24,217,731.00
55)	Program Income Received (line 5)	\$1,174,887.58
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$25,392,618.58
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.91%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,462,726.32
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$24,217,731.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.04%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2005 – 2007

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2005	2006	2007	Total
65) Benefit LMI persons and households (1)		23,398,990.49	20,784,579.56	20,660,701.48	64,844,271.53
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		23,398,990.49	20,784,579.56	20,660,701.48	64,844,271.53
69) Prevent/Eliminate Slum/Blight		1,604,568.29	1,353,965.37	1,992,271.30	4,950,804.96
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,604,568.29	1,353,965.37	1,992,271.30	4,950,804.96
72) Meet Urgent Community Development Needs		1,036,577.97	1,081,801.57	1,346,569.55	3,464,949.09
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		1,036,577.97	1,081,801.57	1,346,569.55	3,464,949.09
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		26,040,136.75	23,220,346.50	23,999,542.33	73,260,025.58
77) Low and moderate income benefit (line 68 / line 76)		0.90	0.90	0.86	0.89
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		641,323.00	584,354.00	587,244.00	1,812,921.00
80) Technical Assistance		270,661.00	242,177.00	243,622.00	756,460.00
81) Local Administration		893,610.65	915,722.56	824,600.05	2,633,933.26
82) Section 108 repayments		0.00	0.00	0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$24,362,207.00
2)	Program Income	
3)	Program income received in IDIS	\$5,887,570.02
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$5,887,570.02
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$30,249,777.02

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$22,625,336.62
10)	Adjustment to compute total obligated to recipients	\$1,483,138.05
11)	Total obligated to recipients (sum of lines 9 and 10)	\$24,108,474.67
12)	Set aside for State Administration	\$587,244.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$587,244.00
15)	Set aside for Technical Assistance	\$243,622.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$243,622.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$5,887,570.02
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$5,887,570.02
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$587,244.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$587,244.00
32)	Drawn for Technical Assistance	\$243,622.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$243,622.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$24,824,142.38
39)	Adjustment to amount drawn for all other activities	-\$729,283.32
40)	Total drawn for all other activities	\$24,094,859.06

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$24,362,207.00
46)	Program Income Received (line 5)	\$5,887,570.02
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$30,249,777.02
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,478,456.29
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,478,456.29
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$24,362,207.00
55)	Program Income Received (line 5)	\$5,887,570.02
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$30,249,777.02
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.89%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,310,050.70
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$24,362,207.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.38%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2005 – 2007

64) Final PER for compliance with the overall benefit test: [  Yes  ]

	Grant Year	2005	2006	2007	Total
65) Benefit LMI persons and households (1)		23,398,990.49	20,784,579.56	20,660,701.48	64,844,271.53
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		23,398,990.49	20,784,579.56	20,660,701.48	64,844,271.53
69) Prevent/Eliminate Slum/Blight		1,604,568.29	1,353,965.37	1,992,271.30	4,950,804.96
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,604,568.29	1,353,965.37	1,992,271.30	4,950,804.96
72) Meet Urgent Community Development Needs		1,036,577.97	1,081,801.57	1,346,569.55	3,464,949.09
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		1,036,577.97	1,081,801.57	1,346,569.55	3,464,949.09
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		26,040,136.75	23,220,346.50	23,999,542.33	73,260,025.58
77) Low and moderate income benefit (line 68 / line 76)		0.90	0.90	0.86	0.89
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		641,323.00	584,354.00	587,244.00	1,812,921.00
80) Technical Assistance		270,661.00	242,177.00	243,622.00	756,460.00
81) Local Administration		893,610.65	915,722.56	824,600.05	2,633,933.26
82) Section 108 repayments		0.00	0.00	0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$23,714,036.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$23,714,036.00

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$25,550,797.62
10)	Adjustment to compute total obligated to recipients	-\$556,982.46
11)	Total obligated to recipients (sum of lines 9 and 10)	\$24,993,815.16
12)	Set aside for State Administration	\$660,028.95
13)	Adjustment to compute total set aside for State Administration	-\$85,748.95
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$574,280.00
15)	Set aside for Technical Assistance	\$237,140.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$237,140.00
18)	State funds set aside for State Administration match	\$0.00



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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$660,028.95
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$660,028.95
32)	Drawn for Technical Assistance	\$237,140.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$237,140.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$27,687,918.12
39)	Adjustment to amount drawn for all other activities	-\$2,672,005.13
40)	Total drawn for all other activities	\$25,015,912.99

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$10,844.01
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$10,844.01
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$23,714,036.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$23,714,036.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.05%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,522,068.23
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,522,068.23
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$23,714,036.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$23,714,036.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.42%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,462,268.45
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$23,714,036.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.17%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 – 2010

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2008	2009	2010	Total
65) Benefit LMI persons and households (1)		22,363,486.34	19,552,944.34	20,757,817.52	62,674,248.20
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		22,363,486.34	19,552,944.34	20,757,817.52	62,674,248.20
69) Prevent/Eliminate Slum/Blight		2,087,464.35	1,569,429.37	1,255,813.08	4,912,706.80
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		2,087,464.35	1,569,429.37	1,255,813.08	4,912,706.80
72) Meet Urgent Community Development Needs		2,476,390.79	987,255.51	749,767.91	4,213,414.21
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		2,476,390.79	987,255.51	749,767.91	4,213,414.21
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		26,927,341.48	22,109,629.22	22,763,398.51	71,800,369.21
77) Low and moderate income benefit (line 68 / line 76)		0.83	0.88	0.91	0.87
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		660,028.95	794,091.00	624,541.00	2,078,660.95
80) Technical Assistance		237,140.00	241,200.00	262,270.00	740,610.00
81) Local Administration		760,576.64	562,204.10	974,046.75	2,296,827.49
82) Section 108 repayments		0.00	0.00	0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$24,120,069.00
2)	Program Income	
3)	Program income received in IDIS	\$23,106.96
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$23,106.96
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$24,143,175.96

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$23,476,008.24
10)	Adjustment to compute total obligated to recipients	-\$202,462.90
11)	Total obligated to recipients (sum of lines 9 and 10)	\$23,273,545.34
12)	Set aside for State Administration	\$794,091.00
13)	Adjustment to compute total set aside for State Administration	-\$211,690.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$582,401.00
15)	Set aside for Technical Assistance	\$241,200.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$241,200.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$23,106.96
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$23,106.96
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$794,091.00
30)	Adjustment to amount drawn for State Administration	-\$211,690.00
31)	Total drawn for State Administration	\$582,401.00
32)	Drawn for Technical Assistance	\$241,200.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$241,200.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$22,671,833.32
39)	Adjustment to amount drawn for all other activities	\$587,930.09
40)	Total drawn for all other activities	\$23,259,763.41

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$194,758.72
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$194,758.72
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$24,120,069.00
46)	Program Income Received (line 5)	\$23,106.96
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$24,143,175.96
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.81%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,361,769.23
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,361,769.23
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$24,120,069.00
55)	Program Income Received (line 5)	\$23,106.96
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$24,143,175.96
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.64%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,341,859.09
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$24,120,069.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.56%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 – 2010

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2008	2009	2010	Total
65) Benefit LMI persons and households (1)		22,363,486.34	19,552,944.34	20,757,817.52	62,674,248.20
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		22,363,486.34	19,552,944.34	20,757,817.52	62,674,248.20
69) Prevent/Eliminate Slum/Blight		2,087,464.35	1,569,429.37	1,255,813.08	4,912,706.80
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		2,087,464.35	1,569,429.37	1,255,813.08	4,912,706.80
72) Meet Urgent Community Development Needs		2,476,390.79	987,255.51	749,767.91	4,213,414.21
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		2,476,390.79	987,255.51	749,767.91	4,213,414.21
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		26,927,341.48	22,109,629.22	22,763,398.51	71,800,369.21
77) Low and moderate income benefit (line 68 / line 76)		0.83	0.88	0.91	0.87
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		660,028.95	794,091.00	624,541.00	2,078,660.95
80) Technical Assistance		237,140.00	241,200.00	262,270.00	740,610.00
81) Local Administration		760,576.64	562,204.10	974,046.75	2,296,827.49
82) Section 108 repayments		0.00	0.00	0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$26,227,064.00
2)	Program Income	
3)	Program income received in IDIS	\$227,758.39
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$227,758.39
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$26,454,822.39

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$24,476,976.28
10)	Adjustment to compute total obligated to recipients	\$731,476.19
11)	Total obligated to recipients (sum of lines 9 and 10)	\$25,208,452.47
12)	Set aside for State Administration	\$624,541.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$624,541.00
15)	Set aside for Technical Assistance	\$262,270.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$262,270.00
18)	State funds set aside for State Administration match	\$0.00



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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$227,758.39
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$227,758.39
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$624,541.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$624,541.00
32)	Drawn for Technical Assistance	\$262,270.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$262,270.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$23,737,445.26
39)	Adjustment to amount drawn for all other activities	\$1,045,227.62
40)	Total drawn for all other activities	\$24,782,672.88

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$93,511.77
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$93,511.77
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$26,227,064.00
46)	Program Income Received (line 5)	\$227,758.39
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$26,454,822.39
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.35%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,603,650.98
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,603,650.98
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$26,227,064.00
55)	Program Income Received (line 5)	\$227,758.39
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$26,454,822.39
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.06%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,595,040.59
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$26,227,064.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.08%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 – 2010

64) Final PER for compliance with the overall benefit test: [  Yes ]

	Grant Year	2008	2009	2010	Total
65) Benefit LMI persons and households (1)		22,363,486.34	19,552,944.34	20,757,817.52	62,674,248.20
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		22,363,486.34	19,552,944.34	20,757,817.52	62,674,248.20
69) Prevent/Eliminate Slum/Blight		2,087,464.35	1,569,429.37	1,255,813.08	4,912,706.80
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		2,087,464.35	1,569,429.37	1,255,813.08	4,912,706.80
72) Meet Urgent Community Development Needs		2,476,390.79	987,255.51	749,767.91	4,213,414.21
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		2,476,390.79	987,255.51	749,767.91	4,213,414.21
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		26,927,341.48	22,109,629.22	22,763,398.51	71,800,369.21
77) Low and moderate income benefit (line 68 / line 76)		0.83	0.88	0.91	0.87
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		660,028.95	794,091.00	624,541.00	2,078,660.95
80) Technical Assistance		237,140.00	241,200.00	262,270.00	740,610.00
81) Local Administration		760,576.64	562,204.10	974,046.75	2,296,827.49
82) Section 108 repayments		0.00	0.00	0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$21,613,896.00
2)	Program Income	
3)	Program income received in IDIS	\$421,508.20
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$421,508.20
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$22,035,404.20

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$20,310,022.10
10)	Adjustment to compute total obligated to recipients	\$433,718.44
11)	Total obligated to recipients (sum of lines 9 and 10)	\$20,743,740.54
12)	Set aside for State Administration	\$532,278.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$532,278.00
15)	Set aside for Technical Assistance	\$216,139.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$216,139.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$421,508.20
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$421,508.20
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$532,278.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$532,278.00
32)	Drawn for Technical Assistance	\$216,139.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$216,139.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$19,827,629.81
39)	Adjustment to amount drawn for all other activities	\$477,961.61
40)	Total drawn for all other activities	\$20,305,591.42

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$572,120.45
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$572,120.45
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$21,613,896.00
46)	Program Income Received (line 5)	\$421,508.20
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$22,035,404.20
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.60%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,371,711.12
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,371,711.12
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$21,613,896.00
55)	Program Income Received (line 5)	\$421,508.20
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$22,035,404.20
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.23%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,358,423.32
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$21,613,896.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.28%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2011 – 2013

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2011	2012	2013	Total
65) Benefit LMI persons and households (1)		12,373,498.18	15,375,570.77	13,411,210.91	41,160,279.86
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		12,373,498.18	15,375,570.77	13,411,210.91	41,160,279.86
69) Prevent/Eliminate Slum/Blight		69,135.29	959,348.11	1,101,012.14	2,129,495.54
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		69,135.29	959,348.11	1,101,012.14	2,129,495.54
72) Meet Urgent Community Development Needs		6,545,563.22	2,597,045.76	1,533,339.42	10,675,948.40
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		6,545,563.22	2,597,045.76	1,533,339.42	10,675,948.40
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		18,988,196.69	18,931,964.64	16,045,562.47	53,965,723.80
77) Low and moderate income benefit (line 68 / line 76)		0.65	0.81	0.84	0.76
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		532,278.00	502,933.20	519,334.00	1,554,545.20
80) Technical Assistance		216,139.00	200,638.00	209,667.00	626,444.00
81) Local Administration		839,433.12	627,473.80	655,674.83	2,122,581.75
82) Section 108 repayments		0.00	0.00	0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$20,063,764.00
2)	Program Income	
3)	Program income received in IDIS	\$1,082,100.16
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,082,100.16
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$21,145,864.16

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$19,443,671.43
10)	Adjustment to compute total obligated to recipients	\$147,212.85
11)	Total obligated to recipients (sum of lines 9 and 10)	\$19,590,884.28
12)	Set aside for State Administration	\$502,933.20
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$502,933.20
15)	Set aside for Technical Assistance	\$200,638.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$200,638.00
18)	State funds set aside for State Administration match	-\$1,004.21



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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,082,100.16
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,082,100.16
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$502,933.20
30)	Adjustment to amount drawn for State Administration	-\$1,004.21
31)	Total drawn for State Administration	\$501,928.99
32)	Drawn for Technical Assistance	\$200,638.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$200,638.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$19,559,438.44
39)	Adjustment to amount drawn for all other activities	-\$473,994.40
40)	Total drawn for all other activities	\$19,085,444.04

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$1,302.71
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$1,302.71
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$20,063,764.00
46)	Program Income Received (line 5)	\$1,082,100.16
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$21,145,864.16
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.01%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,130,407.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,130,407.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$20,063,764.00
55)	Program Income Received (line 5)	\$1,082,100.16
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$21,145,864.16
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.35%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,087,706.70
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$20,063,764.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.42%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2011 – 2013

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2011	2012	2013	Total
65) Benefit LMI persons and households (1)		12,373,498.18	15,375,570.77	13,411,210.91	41,160,279.86
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		12,373,498.18	15,375,570.77	13,411,210.91	41,160,279.86
69) Prevent/Eliminate Slum/Blight		69,135.29	959,348.11	1,101,012.14	2,129,495.54
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		69,135.29	959,348.11	1,101,012.14	2,129,495.54
72) Meet Urgent Community Development Needs		6,545,563.22	2,597,045.76	1,533,339.42	10,675,948.40
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		6,545,563.22	2,597,045.76	1,533,339.42	10,675,948.40
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		18,988,196.69	18,931,964.64	16,045,562.47	53,965,723.80
77) Low and moderate income benefit (line 68 / line 76)		0.65	0.81	0.84	0.76
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		532,278.00	502,933.20	519,334.00	1,554,545.20
80) Technical Assistance		216,139.00	200,638.00	209,667.00	626,444.00
81) Local Administration		839,433.12	627,473.80	655,674.83	2,122,581.75
82) Section 108 repayments		0.00	0.00	0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$20,966,693.00
2)	Program Income	
3)	Program income received in IDIS	\$1,042,234.88
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,042,234.88
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$22,008,927.88

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$18,326,333.68
10)	Adjustment to compute total obligated to recipients	\$350,167.81
11)	Total obligated to recipients (sum of lines 9 and 10)	\$18,676,501.49
12)	Set aside for State Administration	\$519,334.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$519,334.00
15)	Set aside for Technical Assistance	\$209,667.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$209,667.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,042,234.88
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,042,234.88
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$519,334.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$519,334.00
32)	Drawn for Technical Assistance	\$209,667.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$209,667.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$16,701,237.30
39)	Adjustment to amount drawn for all other activities	-\$28,313.92
40)	Total drawn for all other activities	\$16,672,923.38

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$20,966,693.00
46)	Program Income Received (line 5)	\$1,042,234.88
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$22,008,927.88
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,175,008.83
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,175,008.83
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$20,966,693.00
55)	Program Income Received (line 5)	\$1,042,234.88
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$22,008,927.88
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.34%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,115,306.05
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$20,966,693.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.32%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2011 – 2013

64) Final PER for compliance with the overall benefit test: [  Yes  ]

	Grant Year	2011	2012	2013	Total
65) Benefit LMI persons and households (1)		12,373,498.18	15,375,570.77	13,411,210.91	41,160,279.86
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		12,373,498.18	15,375,570.77	13,411,210.91	41,160,279.86
69) Prevent/Eliminate Slum/Blight		69,135.29	959,348.11	1,101,012.14	2,129,495.54
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		69,135.29	959,348.11	1,101,012.14	2,129,495.54
72) Meet Urgent Community Development Needs		6,545,563.22	2,597,045.76	1,533,339.42	10,675,948.40
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		6,545,563.22	2,597,045.76	1,533,339.42	10,675,948.40
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		18,988,196.69	18,931,964.64	16,045,562.47	53,965,723.80
77) Low and moderate income benefit (line 68 / line 76)		0.65	0.81	0.84	0.76
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		532,278.00	502,933.20	519,334.00	1,554,545.20
80) Technical Assistance		216,139.00	200,638.00	209,667.00	626,444.00
81) Local Administration		839,433.12	627,473.80	655,674.83	2,122,581.75
82) Section 108 repayments		0.00	0.00	0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$20,771,388.00
2)	Program Income	
3)	Program income received in IDIS	\$1,003,031.82
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,003,031.82
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$21,774,419.82

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$20,949,470.56
10)	Adjustment to compute total obligated to recipients	-\$603,856.11
11)	Total obligated to recipients (sum of lines 9 and 10)	\$20,345,614.45
12)	Set aside for State Administration	\$517,328.00
13)	Adjustment to compute total set aside for State Administration	-\$1,900.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$515,428.00
15)	Set aside for Technical Assistance	\$207,714.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$207,714.00
18)	State funds set aside for State Administration match	\$0.00



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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,003,031.82
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,003,031.82
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$517,328.00
30)	Adjustment to amount drawn for State Administration	-\$1,900.00
31)	Total drawn for State Administration	\$515,428.00
32)	Drawn for Technical Assistance	\$207,714.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$207,714.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$19,433,426.49
39)	Adjustment to amount drawn for all other activities	-\$913,643.36
40)	Total drawn for all other activities	\$18,519,783.13

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$989,810.60
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$989,810.60
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$20,771,388.00
46)	Program Income Received (line 5)	\$1,003,031.82
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$21,774,419.82
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.55%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,130,472.05
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,130,472.05
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$20,771,388.00
55)	Program Income Received (line 5)	\$1,003,031.82
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$21,774,419.82
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.19%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,086,302.95
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$20,771,388.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.23%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 – 2016

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2014	2015	2016	Total
65) Benefit LMI persons and households (1)		16,279,036.61	14,340,280.18	16,329,656.66	46,948,973.45
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		16,279,036.61	14,340,280.18	16,329,656.66	46,948,973.45
69) Prevent/Eliminate Slum/Blight		606,295.09	786,627.50	429,058.63	1,821,981.22
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		606,295.09	786,627.50	429,058.63	1,821,981.22
72) Meet Urgent Community Development Needs		1,934,950.74	868,535.59	634,966.88	3,438,453.21
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		1,934,950.74	868,535.59	634,966.88	3,438,453.21
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		18,820,282.44	15,995,443.27	17,393,682.17	52,209,407.88
77) Low and moderate income benefit (line 68 / line 76)		0.86	0.90	0.94	0.90
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		517,328.00	507,414.00	515,782.00	1,540,524.00
80) Technical Assistance		207,714.00	203,707.00	33,999.11	445,420.11
81) Local Administration		613,144.05	566,545.80	660,890.95	1,840,580.80
82) Section 108 repayments		0.00	0.00	0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$20,370,695.00
2)	Program Income	
3)	Program income receipted in IDIS	\$325,562.48
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$325,562.48
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$20,696,257.48

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$20,059,611.01
10)	Adjustment to compute total obligated to recipients	-\$59,315.10
11)	Total obligated to recipients (sum of lines 9 and 10)	\$20,000,295.91
12)	Set aside for State Administration	\$507,414.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$507,414.00
15)	Set aside for Technical Assistance	\$203,707.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$203,707.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$325,562.48
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$325,562.48
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$507,414.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$507,414.00
32)	Drawn for Technical Assistance	\$203,707.00
33)	Adjustment to amount drawn for Technical Assistance	-\$41,657.14
34)	Total drawn for Technical Assistance	\$162,049.86
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$16,561,989.07
39)	Adjustment to amount drawn for all other activities	\$157,303.85
40)	Total drawn for all other activities	\$16,719,292.92

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$20,370,695.00
46)	Program Income Received (line 5)	\$325,562.48
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$20,696,257.48
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,073,959.80
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,073,959.80
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$20,370,695.00
55)	Program Income Received (line 5)	\$325,562.48
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$20,696,257.48
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.19%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,040,060.90
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$20,370,695.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.11%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 – 2016

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2014	2015	2016	Total
65) Benefit LMI persons and households (1)		16,279,036.61	14,340,280.18	16,329,656.66	46,948,973.45
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		16,279,036.61	14,340,280.18	16,329,656.66	46,948,973.45
69) Prevent/Eliminate Slum/Blight		606,295.09	786,627.50	429,058.63	1,821,981.22
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		606,295.09	786,627.50	429,058.63	1,821,981.22
72) Meet Urgent Community Development Needs		1,934,950.74	868,535.59	634,966.88	3,438,453.21
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		1,934,950.74	868,535.59	634,966.88	3,438,453.21
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		18,820,282.44	15,995,443.27	17,393,682.17	52,209,407.88
77) Low and moderate income benefit (line 68 / line 76)		0.86	0.90	0.94	0.90
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		517,328.00	507,414.00	515,782.00	1,540,524.00
80) Technical Assistance		207,714.00	203,707.00	33,999.11	445,420.11
81) Local Administration		613,144.05	566,545.80	660,890.95	1,840,580.80
82) Section 108 repayments		0.00	0.00	0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$20,789,141.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,073,697.47
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,073,697.47
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$21,862,838.47

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$20,739,216.86
10)	Adjustment to compute total obligated to recipients	-\$484,794.08
11)	Total obligated to recipients (sum of lines 9 and 10)	\$20,254,422.78
12)	Set aside for State Administration	\$515,782.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$515,782.00
15)	Set aside for Technical Assistance	\$207,891.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$207,891.00
18)	State funds set aside for State Administration match	\$466,106.00



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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,073,697.47
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,073,697.47
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$515,782.00
30)	Adjustment to amount drawn for State Administration	-\$116,667.08
31)	Total drawn for State Administration	\$399,114.92
32)	Drawn for Technical Assistance	\$33,999.11
33)	Adjustment to amount drawn for Technical Assistance	-\$1,351.49
34)	Total drawn for Technical Assistance	\$32,647.62
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$18,054,573.12
39)	Adjustment to amount drawn for all other activities	-\$1,979,411.14
40)	Total drawn for all other activities	\$16,075,161.98

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$4,049.81
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$4,049.81
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$20,789,141.00
46)	Program Income Received (line 5)	\$1,073,697.47
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$21,862,838.47
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.02%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,176,672.95
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,176,672.95
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$20,789,141.00
55)	Program Income Received (line 5)	\$1,073,697.47
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$21,862,838.47
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.38%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,122,928.32
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$20,789,141.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.40%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 – 2016

64) Final PER for compliance with the overall benefit test: [ Yes ]

	Grant Year	2014	2015	2016	Total
65) Benefit LMI persons and households (1)		16,279,036.61	14,340,280.18	16,329,656.66	46,948,973.45
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		16,279,036.61	14,340,280.18	16,329,656.66	46,948,973.45
69) Prevent/Eliminate Slum/Blight		606,295.09	786,627.50	429,058.63	1,821,981.22
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		606,295.09	786,627.50	429,058.63	1,821,981.22
72) Meet Urgent Community Development Needs		1,934,950.74	868,535.59	634,966.88	3,438,453.21
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		1,934,950.74	868,535.59	634,966.88	3,438,453.21
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		18,820,282.44	15,995,443.27	17,393,682.17	52,209,407.88
77) Low and moderate income benefit (line 68 / line 76)		0.86	0.90	0.94	0.90
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		517,328.00	507,414.00	515,782.00	1,540,524.00
80) Technical Assistance		207,714.00	203,707.00	33,999.11	445,420.11
81) Local Administration		613,144.05	566,545.80	660,890.95	1,840,580.80
82) Section 108 repayments		0.00	0.00	0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$20,328,096.00
2)	Program Income	
3)	Program income receipted in IDIS	\$978,709.45
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$978,709.45
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$21,306,805.45

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$19,747,763.72
10)	Adjustment to compute total obligated to recipients	\$398,076.93
11)	Total obligated to recipients (sum of lines 9 and 10)	\$20,145,840.65
12)	Set aside for State Administration	\$506,561.00
13)	Adjustment to compute total set aside for State Administration	\$506,561.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,013,122.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$203,280.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$469,196.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$978,709.45
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$978,709.45
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$224,617.33
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$224,617.33
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		-\$203,280.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$10,965,532.37
39)	Adjustment to amount drawn for all other activities	-\$3,089,994.23
40)	Total drawn for all other activities	\$7,875,538.14

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$320,202.38
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$320,202.38
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$20,328,096.00
46)	Program Income Received (line 5)	\$978,709.45
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$21,306,805.45
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.50%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$841,733.03
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$841,733.03
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$20,328,096.00
55)	Program Income Received (line 5)	\$978,709.45
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$21,306,805.45
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.95%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$792,999.37
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$20,328,096.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.90%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 – 2019

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2017	2018	2019	Total
65) Benefit LMI persons and households (1)		9,555,674.56	10,151,508.92	1,977,262.72	21,684,446.20
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		9,555,674.56	10,151,508.92	1,977,262.72	21,684,446.20
69) Prevent/Eliminate Slum/Blight		309,813.59	29,516.00	8,726.47	348,056.06
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		309,813.59	29,516.00	8,726.47	348,056.06
72) Meet Urgent Community Development Needs		482,928.52	519,662.95	68,162.41	1,070,753.88
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		482,928.52	519,662.95	68,162.41	1,070,753.88
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		10,348,416.67	10,700,687.87	2,054,151.60	23,103,256.14
77) Low and moderate income benefit (line 68 / line 76)		0.92	0.95	0.96	0.94
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		224,617.33	0.00	0.00	224,617.33
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		617,115.70	1,017,057.14	111,407.34	1,745,580.18
82) Section 108 repayments		0.00	0.00	0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$22,537,848.00
2)	Program Income	
3)	Program income receipted in IDIS	\$176,002.92
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$176,002.92
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$22,713,850.92

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$21,441,396.90
10)	Adjustment to compute total obligated to recipients	\$47,539.28
11)	Total obligated to recipients (sum of lines 9 and 10)	\$21,488,936.18
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$550,756.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$550,756.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$225,378.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$452,080.00



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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$176,002.92
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$176,002.92
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		-\$225,378.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$11,717,745.01
39)	Adjustment to amount drawn for all other activities	-\$3,856,674.44
40)	Total drawn for all other activities	\$7,861,070.57

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$22,537,848.00
46)	Program Income Received (line 5)	\$176,002.92
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$22,713,850.92
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,017,057.14
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,017,057.14
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$22,537,848.00
55)	Program Income Received (line 5)	\$176,002.92
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$22,713,850.92
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.48%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$989,065.21
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$22,537,848.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.39%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 – 2019

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2017	2018	2019	Total
65) Benefit LMI persons and households (1)		9,555,674.56	10,151,508.92	1,977,262.72	21,684,446.20
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		9,555,674.56	10,151,508.92	1,977,262.72	21,684,446.20
69) Prevent/Eliminate Slum/Blight		309,813.59	29,516.00	8,726.47	348,056.06
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		309,813.59	29,516.00	8,726.47	348,056.06
72) Meet Urgent Community Development Needs		482,928.52	519,662.95	68,162.41	1,070,753.88
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		482,928.52	519,662.95	68,162.41	1,070,753.88
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		10,348,416.67	10,700,687.87	2,054,151.60	23,103,256.14
77) Low and moderate income benefit (line 68 / line 76)		0.92	0.95	0.96	0.94
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		224,617.33	0.00	0.00	224,617.33
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		617,115.70	1,017,057.14	111,407.34	1,745,580.18
82) Section 108 repayments		0.00	0.00	0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$22,605,246.00
2)	Program Income	
3)	Program income received in IDIS	\$179,399.94
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$179,399.94
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$22,784,645.94

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$21,827,088.60
10)	Adjustment to compute total obligated to recipients	-\$8,303,725.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$13,523,363.60
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$179,399.94
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$179,399.94
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,165,558.94
39)	Adjustment to amount drawn for all other activities	\$1,967,011.25
40)	Total drawn for all other activities	\$4,132,570.19

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$403,587.78
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$403,587.78
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$22,605,246.00
46)	Program Income Received (line 5)	\$179,399.94
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$22,784,645.94
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.77%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$111,407.34
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$111,407.34
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$22,605,246.00
55)	Program Income Received (line 5)	\$179,399.94
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$22,784,645.94
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.49%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$90,788.40
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$22,605,246.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.40%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 0 – 0

64) Final PER for compliance with the overall benefit test: [ No ]

No data returned for this view. This might be because the applied filter excludes all data.

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$0.00
2)	Program Income	
3)	Program income received in IDIS	\$228,722.54
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$228,722.54
6)	Section 108 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$228,722.54

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$0.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	



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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$228,722.54
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	\$228,722.54
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$233,846.82
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$233,846.82

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$0.00
46)	Program Income Received (line 5)	\$228,722.54
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	\$228,722.54
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$30,480.34
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$30,480.34
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$0.00
55)	Program Income Received (line 5)	\$228,722.54
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	\$228,722.54
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	13.33%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$0.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years \_\_\_\_\_ – \_\_\_\_\_

64) Final PER for compliance with the overall benefit test: [            ]

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