

Grantee: Missouri

Grant: B-13-DS-29-0001

July 1, 2019 thru September 30, 2019 Performance

Grant Number: B-13-DS-29-0001	Obligation Date:	Award Date:
Grantee Name: Missouri	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$11,844,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$11,844,000.00	Estimated PI/RL Funds:	
Total Budget: \$11,844,000.00		

Disasters:

Declaration Number

FEMA-1980-MO
FEMA-1961-MO
FEMA-4012-MO

Narratives

Disaster Damage:

The Disaster Relief Appropriations Act, 2013 (Public Law 113-2, approved January 29, 2013) makes available up to \$16 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in the most impacted and distressed areas resulting from a major disaster declared in 2011, 2012 and 2013 pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act of 1974. The State of Missouri Department of Economic Development (DED) has been allocated \$11,844,000 from this appropriation. The federal disaster declarations that are specific to this supplemental appropriation are 1961, 1980 and 4012. Only areas included in one of these disaster declarations (regardless of the type of declaration) are eligible to apply for and receive CDBG assistance from this Disaster Appropriation. Missouri was heavily impacted by severe storms, tornadoes and flooding that began on April 19, 2011. Southern and northwestern portions of the state were inundated with flood waters, while the cities of Joplin and Sedalia, and Jasper, Newton and St. Louis Counties sustained heavy tornado damage. These disasters resulted in 161 fatalities, 535 reported injuries, 10,443 destroyed or damaged homes, and impacted more than 500 businesses. Many of the counties included in the FEMA disaster declaration for Individual and/or Public Assistance are some of Missouri's most poverty-stricken. It is difficult to ascertain the magnitude of the impact that disasters in Missouri had during spring and summer 2011. DR 1980 included the Joplin tornado, which claimed 161 lives and destroyed approximately 1/3 of the city, southeast flooding (including the intentional breach of the Bird's Point Levee), and tornadoes in St. Louis and Sedalia. DR 4012 included Missouri River flooding in northwest and central Missouri. Housing The 2011 Missouri Disasters had a significant impact on housing. There were 7,378 housing units destroyed, 1,092 with major damage, 1,973 with minor damage, and 2,647 considered "affected" by FEMA. For DR 1980, about 56% of the housing units were insured. For DR 4012, only 22% were insured. The rate of unmet need is significant. As of December 2011, severe housing unmet needs were calculated by HUD at \$74,283,794. Of the 16,489 FEMA registrants for DR 1980, 43% of these registrants were ineligible for the Individuals and Households Program. Specifically, 41% were ineligible for the Housing Assistance Program. As of June 26, 2012, the U.S. Small Business Administration had received 1,848 applications for home loans related to DR-1980 and had only approved 605 of them, an approval rate of about 32.7%, leaving 1,243 (67.3%) requests unmet. As of March 23, 2012 for DR-4012, 20% of the total FEMA registrants were ineligible for Individual and Household assistance. A total of 177 home loan applications were received by SBA, and 63 (36%) were approved. In addition, a total of 4,612 persons were assisted via the Missouri Housing Trust Fund (home repair or emergency housing assistance). Infrastructure Flooding, tornadoes, and severe storms caused numerous amounts of damage to infrastructure systems in Missouri during 2011. According to FEMA's Public assistance is \$177,781,945. This is broken down by category: • Category A (Debris Removal): \$67,837,716 • Category B (Emergency Protective Measures): \$18,793,962 • Category C (Roads and Bridges): \$32,336,757 • Category D (Water Control Facilities): \$694,150 It should be noted that the repair of levees, dams and flood control channels fall under Category D, but the eligibility of these facilities is restricted by FEMA. In Missouri, the U.S.

Recovery Needs:

Unmet needs provided via consultation with local governments and regional planning commissions: DED works very closely with the State's regional planning commissions and councils of local government (RPC/COG). These organizations serve local governments as a liaison with state agencies, and provide local governments with additional capacity regarding state and federal programs. In addition, they are an excellent source of information regarding disaster impacts and remaining needs of the local governments in those regions. In June and July, DED consulted frequently with the RPC/COGs covering areas affected by 2011 disaster events regarding the unmet needs of the eligible local governments in those areas. Some of the unmet needs data submitted was general and some were project specific.



Unmet needs from these consultations are summarized by area as follows:

South Central Ozark region (Wright, Texas, Shannon, Douglas, Ozark, Howell, and Oregon counties) – replacement of low water crossings and county bridges affected by flooding throughout various jurisdictions.

Bootheel region (Dunklin, Pemiscot, New Madrid, Stoddard, Scott and Mississippi counties) – all jurisdictions have need of:

- street and drainage repairs from 2011 flooding (\$,953,032),
- bridge repair/replacement (\$207,150),
- environmental cleanup (\$200,000);

Meramec region (Phelps and Pulaski counties) – replacement of low water crossings and county bridges affected by flooding throughout various jurisdictions.

Mid-Missouri region (Cooper and Howard counties) –

- Cooper County – improvements to Wooldridge levee, sandbagging machines and road barriers to use during flooding events
- Howard County - flat bottomed boat for rescues on small tributaries

Ozark Foothills region (Reynolds, Wayne, Carter, Ripley and Butler counties) –

- Carter County -- Flood Buyout
- Doniphan R-1 School -- Flood Control
- City of Van Buren -- Flood Buyout
- City of Van Buren -- Low Water Crossing Replacement I & II
- City of Doniphan -- Flood Buyout
- City of Doniphan -- Quick Creek Bank Stabilization
- City of Poplar Bluff – Flood Buyout
- Piedmont – McKenzie Creek stream bank stabilization
- Carter County – Road repairs
- Naylor – Street pavement, storm water drainage
- Naylor -- Storm Water Drainage

Northwest region (Atchison and Holt counties) –

- Holt County PWSD #1 – Interconnection of a 4” line between Bigelow and Mound City (about 3 miles) to serve as a secondary route since the primary route comes in from the west and is more susceptible to flood effects. USDA-RD version of the ER on this project is complete. PER estimated the project at \$358,700.
 - Holt County PWSD #1 - The ER for PWSD #1 also included an interconnection of an 8” line to the City of Oregon from an existing line about two miles south of I-29 to the Oregon city limits (about 2.6 miles). This could serve the dual purpose of a secondary source for either the PWSDr>
 - Holt County Levee 9 – This project would just finish up certain aspects of the original repair that didn’t get resolved – mainly reseeding of certain sections of the repaired area. Approximately \$39,000.
 - Holt County Levee 10 –The district would like to raise the levee higher, but this is the location where the district actually removed part of the height of the levee to affect other repairs. Cost unknown – no PER or cost estimate.
 - Craig/Big Lake/Big Lake State Park – There is no estimate yet on this and no coordination has been done to see if it is really a viable project, but the commissioners mentioned that it might be advantageous to tie Big Lake and Big Lake State Park into the Craig wastewater treatment system since it is closer to the edge of the flood plain and less susceptible to flooding. This would involve about a 7-mile interconnection with booster pumps. Cost unknown – no PER or cost estimate.
 - Holt County - Canon Levee District - Clean out ditches (Binder Annex and Lateral “C”), keep filling in with sand. Raise Bob Brown Levee due to shrinking. Approximately \$15,000.
 - Tarkio Drainage – The proposed project will make repairs and improvements in the city’s stormwater drainage system to enable it to handle normal as well as severe storm water quantities and reduce potential flooding. The project was divided into four phases. The initial phase has been completed. Total estimated cost: \$317,000 – \$1,324,000.
 - Langdon Bridge – The proposed project will replace the existing Langdon Bridge which was damaged as a result of the 2011 flood. While minimal repairs have been made, the useful life of the bridge has been exceeded and strict weight restrictions have been implemented. The bridge’s current rating by MoDOT is 2 out of 10, on the verge of being closed to all traffic. Total estimated cost \$102,000.
 - I-29 and Hwy 136 Intersection Lighting – The proposed project will install new lighting on and around the intersection of Interstate 29 and Highway 136. This intersection provides access to the Missouri River, local businesses, and one route to Northwest Missouri State University. All business owners in the immediate vicinity support the addition of lighting in order to allow for continued economic development. Total estimated cost: \$140,000.
- Mo-Kan region (Andrew and Buchanan counties) –
- Levee districts would like funds to make additional repairs to the infrastructure. There are three levee districts totaling 29 miles.
- Tree removal between Missouri River and levee- The flood killed several hundred cottonwood trees. The issue is during periods of high winds, the dead trees fall on the levee and cause damage. Nobody anticipated this concern, therefore it was not addressed by the COE.
 - Reseeding- The COE applied seed following the flood; however, the 2012 drought essentially killed this improvement. The levee districts are responsible for mowing/maintaining the levee, so it must be covered in grass to meet COE standards.
 - Leveecrownrepair-Followingthe2011flood,theCOEandcontractorsmaderepairstolevees. Despite these renovations, deep ruts were left in the levee crowns. This results in water pooling and degradation of the infrastructure.
 - Pumps for repetitive flooding- Currently, levee districts rely on portable pumps provided by either COE or the county. In periods of heavy rains, gravity gates cannot open to the Missouri River, which leads to water inundating roads, houses, farms, businesses. They are requesting funds to build permanent infrastructure to reduce flooding.
 - Village of Lewis and Clark is requesting funds for tree removal and demolition.
 - Three bridges in Andrew (one-\$270k) and Buchanan counties (two-\$469k and \$300k).
 - An area in Andrew County that was washed out due to tributary back up during 2011 flood. This resulted in a county road being closed (\$1 million due to COE involvement).
 - The estimated cost for all of these activities is \$3.2 million.
 - Economic revitalization activities to spur or assist the agricultural economy of northwestern Missouri as the flooding impacted agriculture in 2011.

Lake Ozark region (Miller County) – Tavern Creek and Heocker Road drainage improvements

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$11,844,000.00
Total Budget	\$0.00	\$11,844,000.00
Total Obligated	\$0.00	\$11,844,000.00
Total Funds Drawdown	\$0.00	\$11,768,943.33
Program Funds Drawdown	\$0.00	\$11,768,943.33



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,768,938.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		51.64%
Overall Benefit Percentage (Actual)		53.13%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,776,600.00	\$0.00
Limit on Admin/Planning	\$2,368,800.00	\$862,442.00
Limit on Admin	\$592,200.00	\$510,043.00
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

DRGR Data Cleanup for this Grant is underway.

Poplar Bluff project is completed and closeout paperwork has been received and completed. Pinhook project funds have been expended and the project administrator is preparing closeout forms for the project.

Joplin construction is 100% complete. Findings have been addressed. Construction inspection of kitchen addition is complete.

The City of Portageville are continuing to stay updated with their requirements for labor, fair housing and Section 504. The City and their attorney planned for a June court date, but mediation was requested instead. The City went to mediation and no agreements were reached.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2013-DS-ADMIN-P1, Administration/Planning - P1	\$0.00	\$2,500.00	\$2,500.00
2013-DS-ADMIN-P2, Administration/Planning - P2	\$0.00	\$483,637.00	\$483,637.00
2013-DS-ADMIN-P3, Administration/Planning - P3	\$0.00	\$79,873.00	\$79,873.00
2013-DS-ADMIN-P4, Administration/Planning - P4	\$0.00	\$100,000.00	\$100,000.00
2013-DS-ADMIN-P5, Administration/Planning - P5	\$0.00	\$121,912.00	\$121,912.00
2013-DS-ADMIN-P6, Administration/Planning P6	\$0.00	\$64,920.00	\$64,920.00
2013-DS-ADMIN-P6 Extended, RD6 Extended Admin	\$0.00	\$14,400.00	\$9,600.00
2013-DS-FEMA-P2, FEMA Match-Joplin DS-03 - P1	\$0.00	\$2,659,610.00	\$2,659,610.00
2013-DS-INF-P1, Infrastructure - P1	\$0.00	\$33,700.00	\$33,700.00
2013-DS-INF-P2, Infrastructure - P2	\$0.00	\$372,360.00	\$372,360.00
2013-DS-INF-P3, Infrastructure - P3	\$0.00	\$2,042,819.00	\$2,042,819.00
2013-DS-INF-P4, Infrastructure - P4	\$0.00	\$892,269.00	\$892,269.00
2013-DS-INF-P5, Infrastructure - P5	\$0.00	\$4,661,030.07	\$4,661,030.07
2013-DS-INF-P5-Extended, Extended Activities	\$0.00	\$314,969.93	\$244,713.26
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / 2013-DS-ADMIN-P5 / Administration/Planning - P5

Grantee Activity Number: DS-MCG-R5-P1
Activity Title: 2013-DS-06- MACOG PL

Activity Category:

Planning

Project Number:

2013-DS-ADMIN-P5

Projected Start Date:

06/28/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration/Planning - P5

Projected End Date:

06/28/2018

Completed Activity Actual End Date:

Responsible Organization:

Missouri Association of Councils of Government

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$77,399.00
Total Budget	\$0.00	\$77,399.00
Total Obligated	\$0.00	\$77,399.00
Total Funds Drawdown	\$0.00	\$77,399.00
Program Funds Drawdown	\$0.00	\$77,399.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,399.00
Missouri Association of Councils of Government	\$0.00	\$77,399.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning funds to MACOG to assist regional planning commissions in long term disaster recovery planning activities.

Location Description:

Planning funds to MACOG to assist regional planning commissions in long term disaster recovery planning activities.

Activity Progress Narrative:

Department of Economic Development CDBG is in the process of an internal auditing/monitoring of the project file.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/93

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	1070	2070	3925	80.00

LMI%:	39.47
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DS-MCG35-R5-P1
Activity Title:	2013-DS-06 MACOG ADM

Activity Category:

Administration

Project Number:

2013-DS-ADMIN-P5

Projected Start Date:

06/28/2016

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration/Planning - P5

Projected End Date:

06/28/2018

Completed Activity Actual End Date:

Responsible Organization:

Missouri Association of Councils of Government

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,554.00
Total Budget	\$0.00	\$2,554.00
Total Obligated	\$0.00	\$2,554.00
Total Funds Drawdown	\$0.00	\$2,554.00
Program Funds Drawdown	\$0.00	\$2,554.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,554.00
Missouri Association of Councils of Government	\$0.00	\$2,554.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration funds to MACOG to assist regional planning commissions in long term disaster recovery plans...see activity DS-MCG-R5-P1

Location Description:

Statewide

Activity Progress Narrative:

Department of Economic Development CDBG is in the process of an internal auditing/monitoring of the project file.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 2013-DS-ADMIN-P6 / Administration/Planning P6

Grantee Activity Number: DS-JOP-PreK-R6-P1-ADM

Activity Title: 2013-DS-02 Joplin PreK Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2013-DS-ADMIN-P6

Project Title:

Administration/Planning P6

Projected Start Date:

01/01/2017

Projected End Date:

01/03/2020

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Joplin School District

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$9,600.00

Total Obligated

\$0.00

\$9,600.00

Total Funds Drawdown

\$0.00

\$9,600.00

Program Funds Drawdown

\$0.00

\$9,600.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$9,600.00

Joplin School District

\$0.00

\$9,600.00

State of Missouri

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration for the City of Joplin as part of construction of the 40,000 sq.ft. early childhood education facility.

Location Description:

Local administration for the City of Joplin as part of construction of the 40,000 sq.ft. early childhood education facility.

Activity Progress Narrative:

Marks Nelson has been awarded the contract for grant administration services. City funds for administration have been fully drawn.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 2013-DS-INF-P1 / Infrastructure - P1

Grantee Activity Number: DS-POR5-R1-P1

Activity Title: 2013-DS-01: Portageville - P1 Drainage/ ED

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

2013-DS-INF-P1

Projected Start Date:

01/08/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - P1

Projected End Date:

01/08/2016

Completed Activity Actual End Date:

Responsible Organization:

Portageville

Overall

Jul 1 thru Sep 30, 2019

To Date



Total Projected Budget from All Sources	N/A	\$33,700.00
Total Budget	\$0.00	\$33,700.00
Total Obligated	\$0.00	\$33,700.00
Total Funds Drawdown	\$0.00	\$33,700.00
Program Funds Drawdown	\$0.00	\$33,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,700.00
Portageville	\$0.00	\$33,700.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

7500 ft of public drainage improvement in the City of Portageville will be reported in the activity phase of completion, # DS-POR5-R3-P3

Location Description:

City of Portageville

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod
# of Persons	1205	360	3200	48.91

LMI%:	48.09
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DS-POR5-R2-P2
Activity Title: 2013-DS-01; Portageville - P2 Drainage

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Completed

Project Number:
 2013-DS-INF-P2

Project Title:
 Infrastructure - P2

Projected Start Date:
 05/10/2015

Projected End Date:
 05/10/2017

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Portageville

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$372,360.00
Total Budget	\$0.00	\$372,360.00
Total Obligated	\$0.00	\$372,360.00
Total Funds Drawdown	\$0.00	\$372,360.00
Program Funds Drawdown	\$0.00	\$372,360.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$372,360.00
Portageville	\$0.00	\$372,360.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

7500 ft of public drainage improvement in the City of Portageville will be reported in the activity phase of completion, # DS-POR5-R3-P3

Location Description:

City of Portageville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/7500



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	1205	360	3200	48.91

LMI%:		48.09
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2013-DS-INF-P3 / Infrastructure - P3

Grantee Activity Number:	DS-POP01-R3-P1
Activity Title:	acquisition

Activity Category:
Acquisition - buyout of residential properties

Project Number:
2013-DS-INF-P3

Projected Start Date:
06/29/2016

Benefit Type:

Activity Status:
Under Way

Project Title:
Infrastructure - P3

Projected End Date:
06/30/2018

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Poplar Bluff

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$54,479.50
Total Budget	\$0.00	\$54,479.50
Total Obligated	\$0.00	\$54,479.50
Total Funds Drawdown	\$0.00	\$54,479.50
Program Funds Drawdown	\$0.00	\$54,479.50
Program Income Drawdown	\$0.00	\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$54,479.50
City of Poplar Bluff	\$0.00	\$54,479.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DS-POR5-R3-P3
Activity Title:	Portageville Phase 3 INF

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
2013-DS-INF-P3

Projected Start Date:
07/23/2015

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - P3

Projected End Date:
07/23/2017

Completed Activity Actual End Date:

Responsible Organization:
Portageville

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$31,339.50
Total Budget	\$0.00	\$31,339.50
Total Obligated	\$0.00	\$31,339.50
Total Funds Drawdown	\$0.00	\$31,339.50
Program Funds Drawdown	\$0.00	\$31,339.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$31,339.50
Portageville	\$0.00	\$31,339.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Portageville	Rehabilitation/reconstruction of a public improvement	2013-DS-INF-P1	DS-POR5-R1-P1	2013-DS-01: Portageville - P1 Drainage/ ED	General Account
Portageville	Rehabilitation/reconstruction of a public improvement	2013-DS-INF-P2	DS-POR5-R2-P2	2013-DS-01; Portageville - P2 Drainage	General Account
Portageville	Rehabilitation/reconstruction of a public improvement	2013-DS-INF-P5-Extended	DS-POR5-R6	Portageville INF	General Account

Association Description:

Activities indicate varying phases of the drainage project with final accomplishments being reported at 2013-DS-INF-P3

Activity Description:

Final phase of 7500 LF of Portageville flood drainage improvements;

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/7500

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	1205	360	3200	48.91

LMI%:	48.09
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2013-DS-INF-P4 / Infrastructure - P4

Grantee Activity Number:	DS-JOP-PreK-R5-P1
Activity Title:	2013-DS-02 R5 Construction

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
2013-DS-INF-P4

Projected Start Date:
01/03/2017

Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - P4

Projected End Date:
01/03/2020

Completed Activity Actual End Date:

Responsible Organization:
Joplin School District

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$414,104.06

Total Budget	\$0.00	\$414,104.06
Total Obligated	\$0.00	\$414,104.06
Total Funds Drawdown	\$0.00	\$414,104.06
Program Funds Drawdown	\$0.00	\$414,104.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$414,104.06
Joplin School District	\$0.00	\$414,104.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a 40,000 sq. ft early childhood center.

Location Description:

Joplin Pre-K
Joplin Public School District

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	153	300	51.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DS-POP01-R5-P1
Activity Title:	2013-DS-07 Poplar Bluff ACQ

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2013-DS-INF-P4

Projected Start Date:

06/28/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - P4

Projected End Date:

06/28/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Poplar Bluff

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$377,211.58
Total Budget	\$0.00	\$377,211.58
Total Obligated	\$0.00	\$377,211.58
Total Funds Drawdown	\$0.00	\$377,211.58
Program Funds Drawdown	\$0.00	\$377,211.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$377,211.58
City of Poplar Bluff	\$0.00	\$377,211.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 20 flood damaged houses. City will utilize a post-flood valuation for buyout along with an optional relocation plan.

Location Description:

City of Poplar Bluff

Activity Progress Narrative:

Project is complete. Monitoring of project was completed on April 11, 2019.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	16/20
# of Singlefamily Units	0	16/20

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	2	4	11	54.55
LMI%:				58.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2013-DS-INF-P5 / Infrastructure - P5

Grantee Activity Number:	DS-PIN01-R6
Activity Title:	Acquisition

Activity Category:

Acquisition - general

Project Number:

2013-DS-INF-P5

Projected Start Date:

01/05/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - P5

Projected End Date:

11/30/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,356.37
Total Budget	\$0.00	\$4,356.37
Total Obligated	\$0.00	\$4,356.37
Total Funds Drawdown	\$0.00	\$4,356.37
Program Funds Drawdown	\$0.00	\$4,356.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$0.00	\$4,356.37
City of Joplin	\$0.00	\$4,356.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

All project funds have been expended and the project administrator is preparing closeout forms for the project. The project will be ready for monitoring after closeout forms are completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	
# of Parcels acquired	0		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/1	0.00
# Owner Households	0	0	0	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DS-PINRH-R6
Activity Title:	New Housing Construction

Activity Category:
Construction of new replacement housing

Project Number:
2013-DS-INF-P5

Projected Start Date:
01/05/2018

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - P5

Projected End Date:
11/30/2018

Completed Activity Actual End Date:

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$42,415.60
Total Budget	\$0.00	\$42,415.60
Total Obligated	\$0.00	\$42,415.60
Total Funds Drawdown	\$0.00	\$42,415.60
Program Funds Drawdown	\$0.00	\$42,415.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$42,415.60
City of Joplin	\$0.00	\$42,415.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

All project funds have been expended and the project administrator is preparing closeout forms for the project. The project will be ready for monitoring after closeout forms are completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/1	0.00
# Owner Households	0	0	0	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DS-POP03-R6 Demo
Activity Title:	demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2013-DS-INF-P5

Project Title:
Infrastructure - P5

Projected Start Date:
06/01/2018

Projected End Date:
12/31/2018

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Poplar Bluff

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$33,530.00
Total Budget	\$0.00	\$33,530.00
Total Obligated	\$0.00	\$33,530.00
Total Funds Drawdown	\$0.00	\$33,530.00
Program Funds Drawdown	\$0.00	\$33,530.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,530.00
City of Joplin	\$0.00	\$0.00
City of Poplar Bluff	\$0.00	\$33,530.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Project is complete. Monitoring of project was completed on April 11, 2019.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/3
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	7/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DS-POP28-R6 Relocation
Activity Title:	2013-DS-07 RD6 Relocation

Activity Category:
Relocation payments and assistance

Project Number:
2013-DS-INF-P5

Projected Start Date:
06/29/2016

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - P5

Projected End Date:
09/30/2018

Completed Activity Actual End Date:

Responsible Organization:
City of Poplar Bluff

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$19,468.33
Total Budget	\$0.00	\$19,468.33
Total Obligated	\$0.00	\$19,468.33
Total Funds Drawdown	\$0.00	\$19,468.33
Program Funds Drawdown	\$0.00	\$19,468.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,468.33
City of Poplar Bluff	\$0.00	\$19,468.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Project is complete. Monitoring of project was completed on April 11, 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/3	0/3	0
# Renter Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2013-DS-INF-P5-Extended / Extended Activities

Grantee Activity Number:	DS-POR5-R6
Activity Title:	Portageville INF

Activity Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: 2013-DS-INF-P5-Extended	Project Title: Extended Activities
Projected Start Date: 07/01/2017	Projected End Date: 12/30/2018
Benefit Type:	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Portageville

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$54,479.50
Total Budget	\$0.00	\$54,479.50
Total Obligated	\$0.00	\$54,479.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Portageville	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Final phase of 7500 LF Portageville flood drainage improvements.

Location Description:

Activity Progress Narrative:

The City of Portageville are continuing to stay updated with their requirements for labor, fair housing and Sec 504. The posters "My race is NOT a part of a mortgage discussion" and "What's preventing You for Getting A Home Loan" are displayed along with "My kids and I have the right to live anywhere we want" and "A ZIP CODE SHOULD NOT DETERMINE A CHILD'S FUTURE".

The City and their attorney planned for a June court date, but mediation was requested instead. The City went to mediation and no agreements were reached. The contractor has requested final payment of \$42,000. The project is still in litigation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/7500

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1000
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: JOP Pre-K Extended

Activity Title:

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2013-DS-INF-P5-Extended

Projected Start Date:

08/31/2018

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Extended Activities

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Joplin School District

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$260,490.43
Total Budget	\$0.00	\$260,490.43
Total Obligated	\$0.00	\$260,490.43
Total Funds Drawdown	\$0.00	\$244,713.26
Program Funds Drawdown	\$0.00	\$244,713.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$244,708.26
Joplin School District	\$0.00	\$244,708.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist Joplin Public School District with construction of a 40,000 sq.ft. early childhood education facility. This activity has been set up in order to account for funds approved by expenditure extension request.

Location Description:

Joplin School District

Activity Progress Narrative:

Community Facility—Construction of a 40,000 sq. ft early childhood education center.

- Site preparation activities are 100% complete
 - Building construction is 100% complete
 - City funding for construction has been fully drawn
 - Building occupancy began April 2, 2018
 - Kitchen addition is complete
- DS-JOP6-Construction Inspection
- Special Testing and Construction Inspection will be performed by Hollis Miller
 - Special testing has been performed on the mine caps and building caissons. Findings have been addressed
 - Construction inspection of kitchen addition is complete
- Beneficiaries will be reported at Closeout



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/153	0/300	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	5
Monitoring Visits	0	2
Audit Visits	0	1
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	4