

Grantee: Missouri

Grant: B-08-DI-29-0001

October 1, 2018 thru December 31, 2018 Performance



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Grantee Name:**

Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$97,605,490.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$97,605,490.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:

Declaration Number

FEMA-1773-MO

FEMA-1742-MO

FEMA-1748-MO

FEMA-1749-MO

FEMA-1760-MO

FEMA-1809-MO

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring. Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourian's. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties. Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well. Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is so, that access to funding land use plan resource activities. We have regional planning commissions, c

Disaster Damage:

ouncils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning. Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of



Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

Pulaski County - Renovation of Devil's Elbow Bridge 243,900
Schuyler County - Replacement of 3 small bridges 97,560
Montgomery County - Hwy 19 railroad overpass 2,250,000
Eminence - water system improvements 487,500
Morgan County - Bridge replacements - Meadowbrook Rd 200,000
Nodaway County - Bridge 686 replacement 272,097
Savannah - Main Street Culvert 245,658
Scotland County - (5) Bridge Replacements 585,365
Macon County - Walnut Creek Twp bridge rep. 400,000
Taney County - Boys' Camp Road improvements 243,900
Dixon - Roadway Improvements 24,390
Maryville - 16th Street improvements 365,853
St. Louis County- Wellston Child Development Center 2,000,000
New Madrid County- Economic Development Loan 2,500,000
St. Louis County- Planning 1,000,000
Mexico - infrastructure loan 4,000,000
Ste. Genevieve County - port authority improvements - 2,207,356
Jefferson City - demolition of blighted structures - 2,136,100
Perryville - industrial infrastructure improvements - 674,655
Houston - public infrastructure improvements - 695,100
Lake Ozark - roadway construction/improvement - 4,000,000
Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137

Local Administration - \$2,315,137

Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon - \$425,786, Moberly - \$701,874, Osage County - \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new progred represented by a proven market demandsiness and

Recovery Needs:

ffort represented by proof of alignmentwith local economic recovery efforts; final product represented by the creation or addition ofspecific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included

Project Descriptions.

Butler County \$747,050.00

Cass County \$2,221,660.00

Franklin County \$769,000.00

Greene County \$1,157,525.00

Grundy County \$470,831.00

Jefferson County \$871,000.00

Newton County \$758,112.00

Pettis County \$718,500.00

Randolph County \$696,011.00

St. Charles County \$1,149,973.00

St. Louis County \$2,060,338.00

St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.



2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)
 DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)
 DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)
 DR-1760 (Barry, Jasper, and Newton)
 DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)
 DR-1809 (Adair, Audrain, Barry, Bollinger,

Recovery Needs:

Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)
 The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$92,586,800.88
Total Budget	\$5,071.50	\$92,586,800.88
Total Obligated	\$5,071.50	\$92,586,800.88
Total Funds Drawdown	\$818,985.97	\$91,165,166.15
Program Funds Drawdown	\$818,985.97	\$91,165,166.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$751,714.01	\$90,075,419.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$2,395,371.78

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		62.95%
Overall Benefit Percentage (Actual)		66.63%
Minimum Non-Federal Match	\$0.00	\$2,395,371.78
Limit on Public Services	\$14,640,823.50	\$0.00
Limit on Admin/Planning	\$19,521,098.00	\$7,915,978.98
Limit on Admin	\$4,880,274.50	\$4,190,198.43
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Review is underway to ensure that all activities are reported accurately for grant closeout. DRGR Dat Cleanup for the grant is being reviewed to ensure accuracy in reporting. Currently, there are 12 open projects with activities nearing completion. One activity DI-STLRC23 for project 2008-DI-104 continues to report success as the last funds are expended. For the fourth quarter



of 2018, LaunchCode placed 36 apprentices/candidates into permanent job positions in the St. Louis region. Rather than poaching employees from companies in the tech ecosystem, the organization seeks to expand the talent pool altogether by providing opportunities to candidates lacking in traditional credentials but nevertheless possessing the requisite skills for a high-paying tech job.

two . In 2018 Q4, LaunchCode achieved 180% of our originally proposed per-quarter goal, with 47.2% of these individuals coming from low-to-moderate income households (but when the low-to-moderate income individuals are placed over the proposed number of placements, they represent 85%).

One particularly compelling candidate who was a part of LaunchCode's 2018 Q4 placements is Kerry Phelps, who is a husband and father of two kids. As a college dropout with only his high school degree, he completed LaunchCode's LC101 course, and as his final project for the course, he helped design a web application for vehicle maintenance and tracking for Regency, where he was contracted to work for a temporary period of time. Kerry began an apprenticeship at Charter Spectrum in April 2018, and on Oct. 18, 2018, he was converted to a full-time employee, where he has increased his annual earnings by 70%.

Also, DRGR Activity DI-H-LOZ for project Lake Ozark 2008-DI-101, has completed infrastructure activities supporting 2 properties of multi-family housing units.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,231,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$24,673.67	\$1,000,000.00	\$946,926.43
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$7,939.49	\$7,939.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$400,000.00
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$408,500.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$2,250,000.00
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$278,900.00
2008-DI-100, City of De Soto 2008-DI-100	\$0.00	\$681,996.40	\$681,996.40
2008-DI-101, city of Lake Ozark 2008-DI-101	\$58,763.00	\$1,167,537.00	\$1,112,204.50
2008-DI-102, St. Louis County- Nelson Center - 2008-DI-	\$0.00	\$602,168.00	\$602,168.00
2008-DI-103, City of Slater 2008-DI-103	\$0.00	\$546,379.35	\$546,379.35
2008-DI-104, St. Louis Regional Chamber	\$171,774.50	\$3,520,008.00	\$3,002,460.52
2008-DI-105, Taney County 2008-DI-105	\$0.00	\$100,000.00	\$100,000.00
2008-DI-106, CORTEX 2008-DI-106	\$0.00	\$5,000,000.00	\$5,000,000.00
2008-DI-107, St. Louis Agency on Training and Employment	\$0.00	\$526,174.18	\$526,174.18
2008-DI-108, St. Louis County	\$0.00	\$446,795.68	\$446,795.68
2008-DI-109, MACOG - 2008-DI-109	\$0.00	\$558,192.00	\$497,040.12
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$250,000.00
2008-DI-110, Land Clearance for Redevelopment	\$0.00	\$300,000.00	\$0.00
2008-DI-111, Central Regional Workforce Investment	\$0.00	\$195,655.52	\$195,655.52



2008-DI-112, Technology Entrepreneur Center/T-REX	\$455,645.30	\$500,000.00	\$500,000.00
2008-DI-113, Green Hills RPC Planning Grant	\$0.00	\$50,000.00	\$45,000.00
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$251,800.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$100,000.00
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$600,000.00
2008-DI-15, Jefferson City	\$0.00	\$2,183,100.00	\$2,183,100.00
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$0.00	\$2,000,000.00	\$2,000,000.00
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$0.00	\$2,262,540.00	\$2,262,540.00
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community	\$0.00	\$2,221,660.00	\$2,221,660.00
2008-DI-21, Franklin County - East Central College 2008-	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-	\$0.00	\$1,150,103.56	\$1,150,103.56
2008-DI-23, Grundy County - North Central MO College	\$0.00	\$470,831.00	\$470,831.00
2008-DI-24, Jefferson County - Jefferson College 2008-dl-	\$0.00	\$868,886.41	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,463.47	\$718,463.47
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-	\$0.00	\$696,011.00	\$696,011.00
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-	\$0.00	\$1,149,973.00	\$1,149,973.00
2008-DI-29, St. Francois County- Mineral Area College	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$0.00	\$2,060,338.00	\$2,060,338.00
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$2,750,000.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$862,530.35	\$862,530.35
2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$183,510.25	\$183,510.25
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$0.00	\$262,500.00	\$262,500.00
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$0.00	\$3,173,567.64	\$3,173,567.64
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$695,100.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$0.00	\$285,902.67	\$285,902.67
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,983,400.53	\$1,983,400.53
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$117,020.00

2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$89,190.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$97,170.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$138,317.54	\$138,317.54
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$95,700.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$187,050.00
2008-DI-58, Grundy County 2008-DI-58	\$0.00	\$117,680.00	\$117,680.00
2008-DI-59, Howell County 2008-DI-59	\$0.00	\$111,000.00	\$111,000.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$111,150.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$94,480.00
2008-DI-62, Laclede County 2008-DI-62	\$0.00	\$109,330.00	\$109,330.00
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$91,930.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$118,760.00	\$118,760.00
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$97,740.00
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$110,780.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$91,680.00
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$220,694.39	\$220,694.39
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$673,195.00	\$673,195.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$1,030,478.46
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$181,308.11	\$181,308.11
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$461,082.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$1,093,300.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$499,339.67
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$150,000.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$34,671.50	\$210,071.50	\$208,581.31
2008-DI-83, Duquesne 2008-DI-83	\$0.00	\$500,000.00	\$498,200.00
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$0.00	\$3,685,735.27	\$3,685,735.27
2008-DI-85, St. Louis County 2008-DI-85	\$10,815.94	\$3,000,000.00	\$2,646,330.33
2008-DI-86, Full Employment Council 2008-DI-86	\$0.00	\$1,566,698.00	\$1,566,698.00
2008-DI-87, Springfield BDC 2008-DI-87	\$0.00	\$427,218.75	\$427,218.75
2008-DI-88, Jefferson City Area Chamber of Commerce	\$0.00	\$45,496.79	\$45,496.79
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$51,975.21	\$51,975.21
2008-DI-91, St. Joseph Metro Chamber of Commerce	\$0.00	\$441,188.10	\$441,188.10
2008-DI-92, Joplin Area Chamber of Commerce Foundation	\$0.00	\$878,739.31	\$878,739.31
2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$454,813.09	\$454,813.09
2008-DI-94, Cape Girardeau Development Foundation	\$0.00	\$809,732.58	\$809,732.58
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$0.00	\$383,514.60	\$381,127.03

2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$50,003.10	\$50,003.10
2008-DI-98, St. Louis Small Business Empowerment Center	\$0.00	\$149,625.00	\$149,625.00
2008-DI-99, WGU-Missouri 2008-DI-99	\$0.00	\$4,000,000.00	\$4,000,000.00
DI-2008-STADM, DI-State Admin	\$62,642.06	\$2,540,137.25	\$2,540,137.25



Activities

Project # / Title: 2008-DI-03 / St. Louis County (planning) 2008-DI-03

Grantee Activity Number: DI-2STLC01
Activity Title: St. Louis County 2008-DI-03

Activity Category:

Planning

Project Number:

2008-DI-03

Projected Start Date:

12/02/2009

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County (planning) 2008-DI-03

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$24,673.67	\$946,926.43
Program Funds Drawdown	\$24,673.67	\$946,926.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,673.67	\$946,926.43
St. Louis County	\$24,673.67	\$946,926.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds are restricted to payments directly related to Aerostrat contract for planning services to evaluate the viability of Lambert airport as a cargo hub. CDBG funds shall not release more than \$500,000 for payment to Aerostrata prior to either 307 billed "man days" (as defined in said contract), or a period of 6 months after execution of the contract, whichever comes first. The remaining \$500,000 shall be released for drawdown only upon successful evaluation of the viability of a cargo hub located at Lambert

Location Description:

Activity Progress Narrative:



- Air Cargo Opportunity / Freight Forwarder Outreach Plan
- St. Louis Export Plan
- St. Louis Foreign Direct Investment Plan
- Module #1 update for CCIT (Chancellor's Certificate in International Trade)
- St. Louis keywords / webterms analysis Plan

In support of St. Louis Lambert International Airport, we continue to implement Aerostrata's recommendations to aggressively reach out to freight forwarders and other air freight chartering companies to secure export commitments and communicate air cargo opportunities to carriers around the globe.

In addition to freight forwarder outreach, the St. Louis region was accepted into the Brookings Institute's Global Cities Initiative (GCI), a program to support cities in their development of export and foreign direct investment plans. Research is complete towards understanding the St. Louis region's international business economy. Brookings related activities to develop a St. Louis export plan and a foreign direct investment plan are finished.

Currently, efforts are underway to generate awareness of each plans' findings and strategies, and distribute both export and FDI plans among St. Louis' business and civic leaders.

A consultant has been hired to review online/internet key words and web terms related to agtech in St. Louis and to recommend ways in which St. Louis can further its international agtech reputation. This analysis is expected to be completed by mid-January.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-101 / city of Lake Ozark 2008-DI-101

Grantee Activity Number:	DI-H-LOZ
Activity Title:	Lake Ozark - Fish Haven ARH

Activity Category:
Affordable Rental Housing

Project Number:
2008-DI-101

Projected Start Date:
03/19/2014

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
city of Lake Ozark 2008-DI-101

Projected End Date:
03/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Lake Ozark

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,139,800.00
Total Budget	\$0.00	\$1,139,800.00
Total Obligated	\$0.00	\$1,139,800.00
Total Funds Drawdown	\$58,763.00	\$1,091,393.20
Program Funds Drawdown	\$58,763.00	\$1,091,393.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,763.00	\$1,091,393.20
Lake Ozark	\$58,763.00	\$1,091,393.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for water and sewer improvements associated with construction of a 60-unit multi-family housing complex. The first phase of the Fish Haven Apartments project will provide 35 two-bedroom, two-bath units and 25 three-bedroom, two-bath units; green space; and a community building. Once the development is completed, income restrictions will apply. The units will be leased to households earning 60 percent of median income and “market-rate” units will be leased to households earning 80 percent of median income.

Location Description:

Project is located at South Fish Haven Road and Forrest Hills Drive, across the street from the Lake Ozark Lions Club.

Activity Progress Narrative:

CDBG Funds were expended on infrastructure in support of the housing properties.

Activity Narrative: DB-Wastewater Collection: All work done – CDBG Funds 100% spent:



DB-Water Distribution: All work done –CDBG Funds 100% spent:

Street Repair: All work done – CDBG Funds 100% spent.

The Board of Aldermen approved Grant Amendment #4 and it will be submitted with closeout paperwork. The grant will be decreased by \$48,406.80. Closeout reports will be sent soon.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	42		106/44	
# of Multifamily Units	42		106/44	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-22	-36	-58	54/0	52/44	106/44	100.00
# Renter Households	-22	-36	-58	54/0	52/44	106/44	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-H-LOZ35
Activity Title:	Lake Ozark - Fish Haven ARH Admin

Activity Category:

Administration

Project Number:

2008-DI-101

Projected Start Date:

03/19/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

city of Lake Ozark 2008-DI-101

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Lake Ozark

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$27,737.00
Total Budget	\$0.00	\$27,737.00
Total Obligated	\$0.00	\$27,737.00
Total Funds Drawdown	\$0.00	\$20,811.30
Program Funds Drawdown	\$0.00	\$20,811.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,811.30
Lake Ozark	\$0.00	\$20,811.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will assist in providing administration for the water and sewer improvements associated with rehabilitation of a 60-unit multi-family housing complex. The first phase of the Fish Haven Apartments project will provide 35 two-bedroom, two-bath units and 25 three-bedroom, two-bath units; green space; and a community building. Once the development is completed, income restrictions will apply. The units will be leased to households earning 60 percent of median income and "market-rate" units will be leased to households earning 80 percent of median income.

Location Description:

Project is located at at South Fish Haven Road and Forrest Hills Drive, across the street from the Lake Ozark Lions Club.

Activity Progress Narrative:

Project Activities are complete. The final Request for Funds for Admin will be submitted with the closeout documents. Project is to be closed by 3/31/2019.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-104 / St. Louis Regional Chamber

Grantee Activity Number: DI-STLRC23

Activity Title: St. Louis Regional Chamber - ED

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-104

Projected Start Date:

12/03/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Regional Chamber

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$3,270,000.00

Total Budget

\$0.00

\$3,270,000.00

Total Obligated

\$0.00

\$3,270,000.00

Total Funds Drawdown

\$167,144.60

\$2,773,424.87

Program Funds Drawdown

\$167,144.60

\$2,773,424.87



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$167,144.60	\$2,773,424.87
St. Louis Regional Chamber	\$167,144.60	\$2,773,424.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Job training and placement of participants in IT jobs. 100 proposed jobs, of which at least 51% are pledged to be LMI.

Location Description:

St. Louis region

Activity Progress Narrative:

For the fourth quarter of 2018, LaunchCode placed 36 apprentices/candidates into permanent job positions in the St. Louis region. Rather than poaching employees from companies in the tech ecosystem, the organization seeks to expand the talent pool altogether by providing opportunities to candidates lacking in traditional credentials but nevertheless possessing the requisite skills for a high-paying tech job.

In 2018 Q4, LaunchCode achieved 180% of our originally proposed per-quarter goal, with 47.2% of these individuals coming from low-to-moderate income households (but when the low-to-moderate income individuals are placed over the proposed number of placements, they represent 85%).

One particularly compelling candidate who was a part of LaunchCode's 2018 Q4 placements is Kerry Phelps, who is a husband and father of two kids. As a college dropout with only his high school degree, he completed LaunchCode's LC101 course, and as his final project for the course, he helped design a web application for vehicle maintenance and tracking for Regency, where he was contracted to work for a temporary period of time. Kerry began an apprenticeship at Charter Spectrum in April 2018, and on Oct. 18, 2018, he was converted to a full-time employee, where he has increased his annual earnings by 70%.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	50	17	69	158/0	71/11	384/100	59.64

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	12	5	36	158/0	71/11	384/100	59.64

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-STLRC35
Activity Title:	St. Louis Regional Chamber - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-104

Projected Start Date:

12/03/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Regional Chamber

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$175,008.00
Total Budget	\$0.00	\$175,008.00
Total Obligated	\$0.00	\$175,008.00
Total Funds Drawdown	\$4,629.90	\$160,622.94
Program Funds Drawdown	\$4,629.90	\$160,622.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$155,993.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-109 / MACOG - 2008-DI-109

Grantee Activity Number: DI-MACOG19

Activity Title: MACOG - DI Planning

Activity Category:

Planning

Project Number:

2008-DI-109

Projected Start Date:

06/01/2016

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

MACOG - 2008-DI-109

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Missouri Association of Councils of Government

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$537,506.00

Total Budget

\$0.00

\$537,506.00

Total Obligated

\$0.00

\$537,506.00

Total Funds Drawdown

\$0.00

\$476,354.12

Program Funds Drawdown

\$0.00

\$476,354.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$476,354.12

Missouri Association of Councils of Government

\$0.00

\$476,354.12



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning funds to MACOG to assist regional planning commissions in long-term disaster recovery planning activities.

Location Description:

Activity Progress Narrative:

The website contractor has started work on upgrading the MACOG Online website and information portal for long-term disaster recovery resources.

The State has issued the final draft of its Long-term Disaster Recovery Framework that now allows MACOG to proceed with finalizing the remaining work activities related to outreach and education to the regions and local jurisdictions. Strategies for moving forward on these remaining work activities are being developed and work will begin early in the next quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF	0	220306/53750

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-110 / Land Clearance for Redevelopment

Grantee Activity Number: LCREDV13

Activity Title: Streets

Activity Category:

Construction/reconstruction of streets

Activity Status:

Planned

Project Number:

2008-DI-110

Project Title:

Land Clearance for Redevelopment

Projected Start Date:

02/23/2017

Projected End Date:

09/28/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Land Clearance for Redevelopment Authority of the

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Land Clearance for Redevelopment Authority of the City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

street reconstruction will reopen Lucas Avenue between 2nd and 3rd Street sidewalks will be renovated to ADA standards

Location Description:

street activity is located at Lucas Avenue between 2nd Street and 3rd Street

Activity Progress Narrative:

No new activity reported this quarter. The project has been waiting for release of funds from the Environmental Review process. The Land Clearance for Redevelopment Authority anticipates a Notice to Proceed (for construction) to be issued mid January 2019.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-112 / Technology Entrepreneur Center/T-REX

Grantee Activity Number: TREXADM

Activity Title: ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

2008-DI-112

Project Title:

Technology Entrepreneur Center/T-REX

Projected Start Date:

02/23/2017

Projected End Date:

09/30/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Technology Entrepreneur Center T-REX

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

To Date

N/A

\$0.00

Total Budget

(\$12,500.00)

\$0.00

Total Obligated

(\$12,500.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Technology Entrepreneur Center T-REX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will include architectural design for 9500 square feet fo the third floor of the Lammert Building; demolition of non-structural walls; construciton of the new space as designed; acceptance of appropriate tenants (technology startups and technology entrepreneur support organizations) into the developed space.

Location Description:

911 Washington Ave, St. Louis, MO 63101
Proposed space for businss startup incubator is on 3rd floor of the Lammert Building

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	TREXFAC
Activity Title:	Facility Renovations

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-112

Projected Start Date:

02/23/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Technology Entrepreneur Center/T-REX

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Technology Entrepreneur Center T-REX

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$12,500.00	\$500,000.00
Total Obligated	\$12,500.00	\$500,000.00
Total Funds Drawdown	\$455,645.30	\$500,000.00
Program Funds Drawdown	\$455,645.30	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$455,645.30	\$500,000.00
Technology Entrepreneur Center T-REX	\$455,645.30	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will include architectural design for 9500 square feet of the third floor of the Lammert Building; demolition of non-structural walls; construction of the new space as designed. Technology startups and technology entrepreneur support organizations will be accepted into the renovated space. 51% of the jobs created will be held by low-mod income persons.

Location Description:

911 Washington Avenue, St. Louis MO 63101
3rd floor of the Lammert Building

Activity Progress Narrative:

The project includes local cash and other matching funds. Construction completion is estimated by February 2019. Accomplishments and beneficiaries will be reported as business tenants move into the newly renovated space.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-28 / St. Charles County - St. Charles CC 2008-DI-

Grantee Activity Number: DI-T-SCH01

Activity Title: St.Charles County - St. Charles CC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-28

Projected Start Date:

03/05/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Charles County - St. Charles CC 2008-DI-28

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Charles County

Overall

	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,149,973.00
Total Budget	\$0.00	\$1,149,973.00
Total Obligated	\$0.00	\$1,149,973.00
Total Funds Drawdown	\$0.00	\$1,149,973.00
Program Funds Drawdown	\$0.00	\$1,149,973.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,149,973.00



St. Charles County	\$0.00	\$1,149,973.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

Location Description:

St. louis County

Activity Progress Narrative:

No activity this quarter.
Project will receive closeout monitoring and be closed by 3/31/2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	513/0	428/204	941/400	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-46 / Houston 2008-DI-46

Grantee Activity Number: DI-HOU19
Activity Title: Houston - A/C/R of PF

Activity Category: Acquisition, construction, reconstruction of public facilities	Activity Status: Completed
Project Number: 2008-DI-46	Project Title: Houston 2008-DI-46

Projected Start Date:

06/07/2010

Projected End Date:

02/05/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Houston

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2018**

N/A

To Date

\$673,350.00

Total Budget

\$0.00

\$673,350.00

Total Obligated

\$0.00

\$673,350.00

Total Funds Drawdown

\$0.00

\$673,350.00

Program Funds Drawdown

\$0.00

\$673,350.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$673,350.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Infrastructure improvements that facilitate development of the Northeast Industrial Park located in the city of Houston

Location Description:

Infrastructure improvements that facilitate development of the Northeast Industrial Park located in the city of Houston

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-72 / Hannibal 2008-DI-72

Grantee Activity Number: DREF-HAN01

Activity Title: Hannibal - DREF Acq

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-72

Projected Start Date:

03/14/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Hannibal 2008-DI-72

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hannibal

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

To Date

N/A

\$174,854.39

Total Budget

\$0.00

\$174,854.39

Total Obligated

\$0.00

\$174,854.39

Total Funds Drawdown

\$0.00

\$174,854.39

Program Funds Drawdown

\$0.00

\$174,854.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$174,854.39

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of 16 flood-affected properties within jurisdiction of Hannibal, MO.

Location Description:

Acquisition of 16 flood-affected properties within jurisdiction of Hannibal, MO.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF	0	174854/17485

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	16/16
# of Singlefamily Units	0	16/16

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-74 / Ferguson 2008-DI-74

Grantee Activity Number: DREF-FER12
Activity Title: Ferguson - DREF ACQ-08DI-74

Activity Category: Acquisition - buyout of residential properties
Activity Status: Under Way



Project Number:

2008-DI-74

Projected Start Date:

03/14/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Project Title:

Ferguson 2008-DI-74

Projected End Date:

03/31/2019

Completed Activity Actual End Date:**Responsible Organization:**

City of Ferguson

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2018**

N/A

To Date

\$1,100,000.00

Total Budget

\$0.00

\$1,100,000.00

Total Obligated

\$0.00

\$1,100,000.00

Total Funds Drawdown

\$0.00

\$1,030,478.46

Program Funds Drawdown

\$0.00

\$1,030,478.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,030,478.46

City of Ferguson

\$0.00

\$1,030,478.46

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and demolition of fourteen properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

Location Description:

Maline Creek floodplain. Ferguson, MO

Activity Progress Narrative:

Closeout Monitoring to be scheduled for February 2019.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/14
Activity funds eligible for DREF	283438	1030478/1100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	20/14
# of Singlefamily Units	6	20/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-78 / St. Louis 2008-DI-78

Grantee Activity Number:	DI-STLLewis
Activity Title:	DI-Lewis Place - Rehab

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-78

Projected Start Date:

07/11/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis 2008-DI-78

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall

	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00



Total Funds Drawdown	\$0.00	\$499,339.67
Program Funds Drawdown	\$0.00	\$499,339.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$499,339.67
City of St. Louis	\$0.00	\$499,339.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$51,524.42

Activity Description:

Streetscape improvements, in partnership with city-funded housing rehabilitation, to facilitate economic revitalization of area.

Location Description:

Lewis Place Neighborhood located in St. Louis City

Activity Progress Narrative:

Project activity is wrapping up with addition of street signs that should be in place by February 2019. A final Request for Funds will be submitted once final activities are completed. Project is scheduled for closeout monitoring February 2019 and project activities will be closed by 3/31/2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-82 / Neighborhood Life House 2008-DI-82

Grantee Activity Number: DI-NLH19
Activity Title: Neighborhood life House - ACQ/Lead



Reduction

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-82

Projected Start Date:

09/19/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Neighborhood Life House 2008-DI-82

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Life House

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$194,070.50
Total Budget	\$4,570.50	\$194,070.50
Total Obligated	\$4,570.50	\$194,070.50
Total Funds Drawdown	\$34,671.50	\$194,070.50
Program Funds Drawdown	\$34,671.50	\$194,070.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,671.50	\$194,070.50
Neighborhood Life House	\$34,671.50	\$194,070.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/construction/reconstruction of communtiy playground equipment, in conjunction with local funded housing rehabilitation, in a low and moderate income neighborhood.

Location Description:

Three LMI neighborhoods scattered through the city of Joplin

Activity Progress Narrative:

The environmental review was already completed before soil was acquired from the site in Fairgrove, MO. 100% COMPLETE

The final RFF has been invoiced and sent to DED for final payment to Asbell(contractor)and the soil provider. We are currently waiting on soil to dry to get the Jasper County Health Department to retest the soil at Mineral park, and then we will continue close out before February 15thdeadline.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-NLH35
Activity Title:	Neighborhood Life House - ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-82

Project Title:

Neighborhood Life House 2008-DI-82

Projected Start Date:

09/19/2011

Projected End Date:

12/31/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Neighborhood Life House

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$16,001.00
Total Budget	\$501.00	\$16,001.00
Total Obligated	\$501.00	\$16,001.00
Total Funds Drawdown	\$0.00	\$14,510.81
Program Funds Drawdown	\$0.00	\$14,510.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,510.81
Neighborhood Life House	\$0.00	\$14,510.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Three LMI neighborhoods scattered throughout the city of Joplin.

Activity Progress Narrative:

The environmental review was already completed before soil was acquired from the site in Fairgrove, MO. 100% COMPLETE

The final RFF has been invoiced and sent to DED for final payment to Asbell(contractor)and the soil provider. We are currently waiting on soil to dry to get the Jasper County Health Department to retest the soil at Mineral park, and then we will continue close out before February 15th deadline.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-83 / Duquesne 2008-DI-83

Grantee Activity Number: DI-DUQ13

Activity Title: Duquesne - REHAB/RECON

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-DI-83

Projected Start Date:

10/26/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Duquesne 2008-DI-83

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Duquesne

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$438,644.89

Total Budget

\$0.00

\$438,644.89

Total Obligated

\$0.00

\$438,644.89

Total Funds Drawdown

\$0.00

\$438,644.89

Program Funds Drawdown

\$0.00

\$438,644.89



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$438,644.89
Duquesne	\$0.00	\$438,644.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered in the City of Duquesne that were affected by a weather related events

Activity Progress Narrative:

No new activity to report. Radon testing is being repeated because first attempt was not performed correctly. Closeout monitoring is being scheduled so that these project activities may be closed by 3/31/2019.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	7/9	9/9	100.00
# Owner Households	0	0	0	2/0	7/9	9/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-DUQ24
Activity Title:	Duquesne - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-83

Project Title:
Duquesne 2008-DI-83

Projected Start Date:
10/26/2011

Projected End Date:
09/30/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Duquesne

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$38,695.11
Total Budget	\$0.00	\$38,695.11
Total Obligated	\$0.00	\$38,695.11
Total Funds Drawdown	\$0.00	\$38,695.11
Program Funds Drawdown	\$0.00	\$38,695.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,695.11
Duquesne	\$0.00	\$38,695.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered throughout the City of Duquesne that were affected by a weather related event

Activity Progress Narrative:

No new activity. This activity is complete. A closeout monitoring is being scheduled to review all project activities so that the project activities meet closeout by 3/31/2019.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/6
# of Singlefamily Units	0	7/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-DUQ35
Activity Title:	Duquesne - ADM

Activity Category:

Administration

Project Number:

2008-DI-83

Projected Start Date:

10/26/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Duquesne 2008-DI-83

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Duquesne

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$22,660.00
Total Budget	\$0.00	\$22,660.00
Total Obligated	\$0.00	\$22,660.00
Total Funds Drawdown	\$0.00	\$20,860.00
Program Funds Drawdown	\$0.00	\$20,860.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,860.00
Duquesne	\$0.00	\$20,860.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Grant Administrator and city working with DED to schedule closeout monitoring. Project activities to be closed by 3/31/2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-85 / St. Louis County 2008-DI-85

Grantee Activity Number: DI-SCLM20

Activity Title: St. Louis County - Lemay - Streets

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-85

Projected Start Date:

02/10/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County 2008-DI-85

Projected End Date:

12/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

To Date

Total Budget

N/A

\$2,926,830.00

Total Obligated

\$0.00

\$2,926,830.00

Total Funds Drawdown

\$0.00

\$2,926,830.00

Program Funds Drawdown

\$10,815.94

\$2,593,611.07

Program Income Drawdown

\$10,815.94

\$2,593,611.07

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

St. Louis County

\$10,815.94

\$2,593,611.07

\$10,815.94

\$2,593,611.07



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of streets near a flood area.

Location Description:

Street near River Des Peres located in St. Louis County.

Activity Progress Narrative:

Approval granted for remaining funds to be used on upgrading the rain/sewer infrastructure in the area to protect the new improvements installed with the project. Permits have been approved and construction has started with substantial completion estimated for February 2019.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5895

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-SCLM35
Activity Title:	St. Louis County - Lemay - ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-85

Project Title:

St. Louis County 2008-DI-85

Projected Start Date:

02/10/2012

Projected End Date:

09/30/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Louis County

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$73,170.00
Total Budget	\$0.00	\$73,170.00
Total Obligated	\$0.00	\$73,170.00
Total Funds Drawdown	\$0.00	\$52,719.26
Program Funds Drawdown	\$0.00	\$52,719.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$52,719.26
St. Louis County	\$0.00	\$52,719.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of streets near a flood area.

Location Description:

Street construction near River Des Perez located in St. Louis County.

Activity Progress Narrative:

Working toward project closeout by 3/31/2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-92 / Joplin Area Chamber of Commerce Foundation

Grantee Activity Number: DI-I-JOP23

Activity Title: Joplin - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-92

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-

Projected Start Date:

08/01/2012

Projected End Date:

06/30/2019

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$836,894.58

Total Budget

\$0.00

\$836,894.58

Total Obligated

\$0.00

\$836,894.58

Total Funds Drawdown

\$0.00

\$836,894.58

Program Funds Drawdown

\$0.00

\$836,894.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$144,841.31

Joplin Area Chamber of Commerce Foundation

\$0.00

\$144,841.31



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Closeout monitoring is being scheduled. The State has requested apx \$697,000.00 be returned to the State.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	77/0	67/126	144/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-96 / St. Louis County Economic Council 2008-DI-96

Grantee Activity Number: DI-I-SLCEC
Activity Title: SLCEC - Job Training

Activitiy Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-96

Project Title:

St. Louis County Economic Council 2008-DI-96

Projected Start Date:

Projected End Date:



02/07/2013

12/31/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Louis County Economic Council

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$365,252.00
Total Budget	\$0.00	\$365,252.00
Total Obligated	\$0.00	\$365,252.00
Total Funds Drawdown	\$0.00	\$362,864.43
Program Funds Drawdown	\$0.00	\$362,864.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$362,864.43
St. Louis County Economic Council	\$0.00	\$362,864.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Pattonville High School – There has been no new activity with this project this quarter. Twelve PHS graduates became registered Pharmacy Technicians as they completed their internships at pharmacies in the area. College Credit courses through STLCC – Fifteen Seniors received college credit in required mathematics courses prior to high school graduation.

Promise Zone Catalyst -

Activity Progress Narrative:

On May 16, 2017, the St. Louis Promise Zone, in partnership with Forward Through Ferguson, brought Jessica Payne on in the role of Promise Zone Catalyst. This role was designed to align the Promise Zone initiatives with the calls to action outlined in the Ferguson Commission’s report, in order to improve access to opportunity for residents of the Promise Zone and spur economic development within the Zone. By June 2018, the PZ Catalyst project was approximately 100% complete. This is a 12 month assignment.

Activity This Quarter:

- Completed Town Hall Series for Forward Through Ferguson with the 2nd town hall at O’Fallon Park Rec Center on October 10th and the final town hall taking place on October 27th. The State of the Report was shared and feedback gathered from residents about how to best empower communities to move racial equity work forward.
- Hosted the 2nd Entrepreneurship event for the Promise Zone in Ferguson in conjunction with We Power. Prep work included flyering within the community and at several events neighborhood meetings/events.
- Continued to manage social media marketing and general Promise Zone outreach through creation of the



monthly newsletter.

- Planned and helped execute a Design Thinking workshop with Accenture to identify the top 5 Promise Zone Personas for the upcoming marketing campaign.
- Continued to work on building out a structure for the PZ Young Professionals Coalition, completing a template for Project Descriptions and contributing to the overall structure manual that will be used to guide the coalition. Identified 5 projects to begin in early 2019.
- Works with SavvyCoders to schedule an intro session in the PZ to be held in November. Continued to advertise special funding opportunities for the program through SLATE.
- State the process of planning for 2019, including identifying key communication pieces to create and next steps for putting together an action plan.

Other/Related:

- Attended National Night out for JVL/St. Louis Place/Old North to share information on the Promise Zone and Forward through Ferguson.
 - Flyered in the College Hill and Fairgrounds neighborhood to spread information about both Promise Zone and Forward through Ferguson Events.
- Attended CBN Community Engagement Meeting graduation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	62/0	43/100	105/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-I-SLCEC35
Activity Title: SLDEP - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-96

Projected Start Date:

07/06/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County Economic Council 2008-DI-96

Projected End Date:

07/06/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County Economic Council

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$18,262.60
Total Budget	\$0.00	\$18,262.60
Total Obligated	\$0.00	\$18,262.60
Total Funds Drawdown	\$0.00	\$18,262.60
Program Funds Drawdown	\$0.00	\$18,262.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,262.60
St. Louis County Economic Council	\$0.00	\$18,262.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Grant Administrator working with DED to close out project activities by 3/31/2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: DI-2008-STADM / DI-State Admin

Grantee Activity Number: 08-DI-STADM-IA08

Activity Title: Flood C/Supp 2 State Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DI-2008-STADM

Project Title:

DI-State Admin

Projected Start Date:

01/27/2010

Projected End Date:

12/31/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

To Date

N/A

\$2,358,860.25

Total Budget

\$0.00

\$2,358,860.25

Total Obligated

\$0.00

\$2,358,860.25

Total Funds Drawdown

\$62,642.06

\$2,358,860.25

Program Funds Drawdown

\$62,642.06

\$2,358,860.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,070,086.56

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

State Administration Allocation

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	356
Monitoring Visits	0	129
Audit Visits	0	161
Technical Assistance Visits	0	56
Monitoring/Technical Assistance Visits	0	10
Report/Letter Issued	0	177

