

**Grantee: Missouri**

**Grant: B-08-DI-29-0001**

**October 1, 2019 thru December 31, 2019**

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<b>Grant Number:</b> B-08-DI-29-0001	<b>Obligation Date:</b> 11/30/2009	<b>Award Date:</b>
<b>Grantee Name:</b> Missouri	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$97,605,490.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$97,605,490.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$97,605,490.00		

**Disasters:**

**Declaration Number**

- FEMA-1773-MO
- FEMA-1760-MO
- FEMA-1742-MO
- FEMA-1809-MO
- FEMA-1748-MO
- FEMA-1749-MO

**Narratives**

**Disaster Damage:**

DREF - Anticipated Unmet Needs The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring. Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourian's. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties. Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well. Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is so, that access to funding and use of resources. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning. Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of

**Recovery Needs:**

**Activity Descriptions and Budget**

The following DRGR activities and respective funded amounts are being undertaken by grantees. The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.



Pulaski County - Renovation of Devil's Elbow Bridge 243,900  
 Schuyler County - Replacement of 3 small bridges 97,560  
 Montgomery County - Hwy 19 railroad overpass 2,250,000  
 Eminence - water system improvements 487,500  
 Morgan County - Bridge replacements - Meadowbrook Rd 200,000  
 Nodaway County - Bridge 686 replacement 272,097  
 Savannah - Main Street Culvert 245,658  
 Scotland County - (5) Bridge Replacements 585,365  
 Macon County - Walnut Creek Twp bridge rep. 400,000  
 Taney County - Boys' Camp Road improvements 243,900  
 Dixon - Roadway Improvements 24,390  
 Maryville - 16th Street improvements 365,853  
 St. Louis County- Wellston Child Development Center 2,000,000  
 New Madrid County- Economic Development Loan 2,500,00  
 St. Louis County- Planning 1,000,000  
 Mexico - infrastructure loan 4,000,000  
 Ste. Genevieve County - port authority improvements - 2,207,356  
 Jefferson City - demolition of blighted structures - 2,136,100  
 Perryville - industrial infrastructure improvements - 674,655  
 Houston - public infrastructure improvements - 695,100  
 Lake Ozark - roadway construction/improvement - 4,000,000  
 Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137

Local Administration - \$2,315,137

Housing - \$10,372,631\* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

Economic Development Planning - \$12,000,000\* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new progred represented by a proven market demandsinseness andsented by proof of alignmentwith local economic recovery efforts; final product represented by the creation or addition ofspecific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

Cass County \$2,221,660.00

Franklin County \$769,000.00

Greene County \$1,157,525.00

Grundy County \$470,831.00

Jefferson County \$871,000.00

Newton County \$758,112.00

Pettis County \$718,500.00

Randolph County \$696,011.00

St. Charles County \$1,149,973.00

St. Louis County \$2,060,338.00

St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

DR-1760 (Barry, Jasper, and Newton)

DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, SaintCharles, SainteGenevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)

DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall

This Report Period

To Date



<b>Total Projected Budget from All Sources</b>	N/A	\$97,605,481.00
<b>Total Budget</b>	(\$282,654.08)	\$97,605,481.00
<b>Total Obligated</b>	(\$423,963.88)	\$92,164,170.20
<b>Total Funds Drawdown</b>	\$126,682.78	\$91,786,500.26
<b>Program Funds Drawdown</b>	\$126,682.78	\$91,786,500.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$306,630.62	\$91,677,674.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$2,395,371.78

## Progress Toward Required Numeric Targets

Requirement	Target	Actual
<b>Overall Benefit Percentage (Projected)</b>		68.39%
<b>Overall Benefit Percentage (Actual)</b>		66.34%
<b>Minimum Non-Federal Match</b>	\$0.00	\$2,395,371.78
<b>Limit on Public Services</b>	\$14,640,823.50	\$0.00
<b>Limit on Admin/Planning</b>	\$19,521,098.00	\$8,148,553.24
<b>Limit on Admin</b>	\$4,880,274.50	\$4,264,823.62
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00

## Overall Progress Narrative:

The Missouri State CDBG Program has conducted DRGR project and activity maintenance. DRGR cleanup has occurred and a few projects remain open, of which two of them will close within the next quarter. Projects/Activities closed this quarter include: St. Louis (08-DI-78), Land Clearance for Redevelopment Authority (08-DI-110); Joplin Area Chamber of Commerce Foundation (08-DI-72), T-REX (08-DI-112), and Ferguson (08-DI-74).

Closeout paperwork has been submitted and received for Neighborhood Lifehouse and will be closed by March 2, 2020. MACOG—grant amendment for deob, along with closeout documentation has been submitted to the Department of Economic Development. Project will be closed as of 1/8/2020. Land Clearance Redevelopment Authority 08-DI-114 “Laclede’s Landing” has a start date of 10/03/19 and End Date of 11/30/2020. Some funds have been expended and a request for draw is being sent to DED. St. Louis (Lemay) is 98% completed with final work to be completed. The project should be ready for closeout by March 30, 2020. St. Louis Regional Chamber will close by March 2, 2020.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
12-DT-15, Village of Pinhook	\$0.00	\$0.00	\$0.00
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,231,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$0.00	\$1,000,000.00	\$1,000,000.00
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$7,939.49	\$7,939.49



2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$400,000.00
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$408,500.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$2,250,000.00
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$278,900.00
2008-DI-100, City of De Soto 2008-DI-100	\$0.00	\$681,996.40	\$681,996.40
2008-DI-101, city of Lake Ozark 2008-DI-101	\$0.00	\$1,119,130.20	\$1,119,130.20
2008-DI-102, St. Louis County- Nelson Center - 2008-DI-	\$0.00	\$602,168.00	\$602,168.00
2008-DI-103, City of Slater 2008-DI-103	\$0.00	\$546,379.35	\$546,379.35
2008-DI-104, St. Louis Regional Chamber	\$0.00	\$3,520,008.00	\$3,513,420.71
2008-DI-105, Taney County 2008-DI-105	\$0.00	\$100,000.00	\$100,000.00
2008-DI-106, CORTEX 2008-DI-106	\$0.00	\$5,000,000.00	\$5,000,000.00
2008-DI-107, St. Louis Agency on Training and	\$0.00	\$526,174.18	\$526,174.18
2008-DI-108, St. Louis County	\$0.00	\$446,795.68	\$446,795.68
2008-DI-109, MACOG - 2008-DI-109	\$25,112.50	\$607,932.00	\$603,915.62
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$250,000.00
2008-DI-110, Land Clearance for Redevelopment	\$0.00	\$299,378.00	\$299,378.00
2008-DI-111, Central Regional Workforce Investment	\$0.00	\$195,655.52	\$195,655.52
2008-DI-112, Technology Entrepreneur Center/T-REX	\$0.00	\$500,000.00	\$500,000.00
2008-DI-113, Green Hills RPC Planning Grant	\$0.00	\$50,000.00	\$50,000.00
2008-DI-114, LaClede's Landing	\$0.00	\$5,300,000.00	\$0.00
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$251,800.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$100,000.00
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$600,000.00
2008-DI-15, Jefferson City	\$0.00	\$2,183,100.00	\$2,183,100.00
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$0.00	\$2,000,000.00	\$2,000,000.00
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$0.00	\$2,262,540.00	\$2,262,540.00
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community	\$0.00	\$2,221,660.00	\$2,221,660.00
2008-DI-21, Franklin County - East Central College 2008-	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-DI-	\$0.00	\$1,150,103.56	\$1,150,103.56
2008-DI-23, Grundy County - North Central MO College	\$0.00	\$470,831.00	\$470,831.00
2008-DI-24, Jefferson County - Jefferson College 2008-dl-	\$0.00	\$868,886.41	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,463.47	\$718,463.47
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-	\$0.00	\$696,011.00	\$696,011.00
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-28	\$0.00	\$1,149,973.00	\$1,149,973.00
2008-DI-29, St. Francois County- Mineral Area College	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$0.00	\$2,060,338.00	\$2,060,338.00
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$2,750,000.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$862,530.35	\$862,530.35

2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$183,510.25	\$183,510.25
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$0.00	\$262,500.00	\$262,500.00
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$0.00	\$3,173,567.64	\$3,173,567.64
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$695,100.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$0.00	\$285,902.67	\$285,902.67
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,983,400.53	\$1,983,400.53
2008-DI-51, Platte County 2008-DI-51	\$0.00	\$0.00	\$0.00
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$117,020.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$89,190.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$97,170.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$138,317.54	\$138,317.54
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$95,700.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$187,050.00
2008-DI-58, Grundy County 2008-DI-58	\$0.00	\$117,680.00	\$117,680.00
2008-DI-59, Howell County 2008-DI-59	\$0.00	\$111,000.00	\$111,000.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$111,150.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$94,480.00
2008-DI-62, Laclede County 2008-DI-62	\$0.00	\$109,330.00	\$109,330.00
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$91,930.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$118,760.00	\$118,760.00
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$97,740.00
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$110,780.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$91,680.00
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$220,694.39	\$220,694.39
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$673,195.00	\$673,195.00
2008-DI-74, Ferguson 2008-DI-74	\$69,521.54	\$1,100,000.00	\$1,100,000.00
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$181,308.11	\$181,308.11
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$461,082.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$1,093,300.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$499,879.67	\$499,879.67
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$150,000.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$210,071.50	\$210,071.50
2008-DI-83, Duquesne 2008-DI-83	\$0.00	\$500,000.00	\$500,000.00
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$0.00	\$3,685,735.27	\$3,685,735.27
2008-DI-85, St. Louis County 2008-DI-85	(\$33,228.72)	\$3,000,000.00	\$2,842,325.44
2008-DI-86, Full Employment Council 2008-DI-86	\$0.00	\$1,566,698.00	\$1,566,698.00
2008-DI-87, Springfield BDC 2008-DI-87	\$0.00	\$427,218.75	\$427,218.75
2008-DI-88, Jefferson City Area Chamber of Commerce	\$0.00	\$45,496.79	\$45,496.79
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$51,975.21	\$51,975.21
2008-DI-91, St. Joseph Metro Chamber of Commerce	\$0.00	\$441,188.10	\$441,188.10
2008-DI-92, Joplin Area Chamber of Commerce Foundation	(\$0.03)	\$396,915.13	\$180,936.13
2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$454,813.09	\$454,813.09
2008-DI-94, Cape Girardeau Development Foundation	\$0.00	\$809,732.58	\$809,732.58
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$0.00	\$383,427.03	\$383,427.03
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$50,003.10	\$50,003.10

2008-DI-98, St. Louis Small Business Empowerment Center	\$0.00	\$149,625.00	\$149,625.00
2008-DI-99, WGU-Missouri 2008-DI-99	\$0.00	\$4,000,000.00	\$4,000,000.00
2008-DI-Housing, Unmet Needs from 2008	\$0.00	\$10.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DI-00, Bucket Project	\$0.00	\$0.00	\$0.00
DI-2008-STADM, DI-State Admin	\$65,277.49	\$2,740,137.25	\$2,605,414.74



## Activities

**Project # / 2008-DI-03 / St. Louis County (planning) 2008-DI-03**

**Grantee Activity Number:** DI-2STLC01  
**Activity Title:** St. Louis County 2008-DI-03

<b>Activity Category:</b> Planning	<b>Activity Status:</b> Completed
<b>Project Number:</b> 2008-DI-03	<b>Project Title:</b> St. Louis County (planning) 2008-DI-03
<b>Projected Start Date:</b> 12/02/2009	<b>Projected End Date:</b> 04/08/2019
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b> 04/08/2019
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> St. Louis County

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,000,000.00
St. Louis County	\$0.00	\$1,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The flood also disrupted normal commercial activity. In order to address this recovery, rebuilding, standing alone, is insufficient. It is critical to invest in new commercial opportunities to expedite a full economic recovery and protect against future disasters impacting the area economy.

Funds are restricted to payments directly related to Aerostrat contract for planning services to evaluate the viability of Lambert airport as a cargo hub. CDBG funds shall not release more than \$500,000 for payment to Aerostrata prior to either 307 billed "man days" (as defined in said contract), or a period of 6 months after execution of the contract, whichever comes first. The remaining \$500,000 shall be released for drawdown only upon successful evaluation of the viability of a cargo hub located at Lambert

### Location Description:

Planning services to evaluate the viability of Lambert airport as a cargo hub. Project will spur economic revitalization of St. Louis area.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Plans or Planning Products	0	3/1

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	518321	1016315	51.00

LMI%:	41.37
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 2008-DI-101 / city of Lake Ozark 2008-DI-101**

<b>Grantee Activity Number:</b>	<b>DI-H-LOZ</b>
<b>Activity Title:</b>	<b>Lake Ozark - Fish Haven ARH</b>

<p><b>Activity Category:</b> Affordable Rental Housing</p> <p><b>Project Number:</b> 2008-DI-101</p> <p><b>Projected Start Date:</b> 03/19/2014</p> <p><b>Benefit Type:</b> Direct Benefit (Households)</p> <p><b>National Objective:</b> Low/Mod</p>	<p><b>Activity Status:</b> Completed</p> <p><b>Project Title:</b> city of Lake Ozark 2008-DI-101</p> <p><b>Projected End Date:</b> 03/15/2019</p> <p><b>Completed Activity Actual End Date:</b></p> <p><b>Responsible Organization:</b> Lake Ozark</p>
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,091,393.20
Total Budget	\$0.00	\$1,091,393.20

<b>Total Obligated</b>	\$0.00	\$1,091,393.20
<b>Total Funds Drawdown</b>	\$0.00	\$1,091,393.20
<b>Program Funds Drawdown</b>	\$0.00	\$1,091,393.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,091,393.20
Lake Ozark	\$0.00	\$1,091,393.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used for water and sewer improvements associated with construction of a 60-unit multi-family housing complex. The first phase of the Fish Haven Apartments project will provide 35 two-bedroom, two-bath units and 25 three-bedroom, two-bath units; green space; and a community building. Once the development is completed, income restrictions will apply. The units will be leased to households earning 60 percent of median income and "market-rate" units will be leased to households earning 80 percent of median income.

**Location Description:**

Project is located at South Fish Haven Road and Forrest Hills Drive, across the street from the Lake Ozark Lions Club.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	106/44
<b># of Multifamily Units</b>	0	106/44

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Households</b>	0	0	0	54/0	52/44	106/44	100.00
<b># Renter Households</b>	0	0	0	54/0	52/44	106/44	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / 2008-DI-102 / St. Louis County- Nelson Center - 2008-DI-102**

**Grantee Activity Number: DI-SCOGI**  
**Activity Title: St. Louis Co - Nelson Center/ Girls' Inc**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Project Number:**  
 2008-DI-102

**Projected Start Date:**  
 03/21/2014

**Benefit Type:**  
 Area Benefit (Survey)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed

**Project Title:**  
 St. Louis County- Nelson Center - 2008-DI-102

**Projected End Date:**  
 07/18/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 St. Louis County

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$589,668.00
<b>Total Budget</b>	\$0.00	\$589,668.00
<b>Total Obligated</b>	\$0.00	\$589,668.00
<b>Total Funds Drawdown</b>	\$0.00	\$589,668.00
<b>Program Funds Drawdown</b>	\$0.00	\$589,668.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$589,668.00
St. Louis County	\$0.00	\$589,668.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will assist with facility renovations to the Nelson Center, which is the educational center for Girls', Inc in North St. Louis County. Facility provides skill development for at risk, underserved youth and young adults. Outcome is higher educational attainment and better employment.

**Location Description:**

City of Northwoods, North St. Louis County  
 2000 Census Data- tract 212200 Blockgroup 1

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	744	1428	52.10

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 2008-DI-103 / City of Slater 2008-DI-103

**Grantee Activity Number:** DI-H-SLA  
**Activity Title:** Slater - ARH

**Activity Category:**  
Affordable Rental Housing  
**Project Number:**  
2008-DI-103  
**Projected Start Date:**  
07/23/2014  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
Low/Mod

**Activity Status:**  
Completed  
**Project Title:**  
City of Slater 2008-DI-103  
**Projected End Date:**  
06/15/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
City of Slater

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$546,379.35
Total Budget	\$0.00	\$546,379.35
Total Obligated	\$0.00	\$546,379.35
Total Funds Drawdown	\$0.00	\$546,379.35
Program Funds Drawdown	\$0.00	\$546,379.35

<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$546,379.35
City of Slater	\$0.00	\$546,379.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of 4 affordable rental housing units for developmentally disabled adults in Slater and 2 housing units in Marshall with 3 bedrooms each for a total of 18 units.

**Location Description:**

Construction of 4 affordable rental housing units for developmentally disabled adults in Slater and 2 housing units in Marshall with 3 bedrooms each for a total of 18 units.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	6/6

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	18/6
<b># of Multifamily Units</b>	0	18/6

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	0	18/0	0/18	18/18	100.00
<b># Renter Households</b>	0	0	0	18/0	0/18	18/18	100.00

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>County</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>
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**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 2008-DI-104 / St. Louis Regional Chamber**

**Grantee Activity Number:** DI-STLRC23  
**Activity Title:** St. Louis Regional Chamber - ED

**Activity Category:** Econ. development or recovery activity that creates/retains  
**Activity Status:** Completed  
**Project Number:** 2008-DI-104  
**Project Title:** St. Louis Regional Chamber

**Projected Start Date:**

12/03/2014

**Projected End Date:**

12/31/2019

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

St. Louis Regional Chamber

**Overall**

	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,270,000.00
<b>Total Budget</b>	\$0.00	\$3,270,000.00
<b>Total Obligated</b>	\$0.00	\$3,270,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,270,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,270,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,270,000.00
St. Louis Regional Chamber	\$0.00	\$3,270,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Job training and placement of participants in IT jobs. 100 proposed jobs, of which at least 51% are pledged to be LMI.

**Location Description:**

St. Louis region

**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures****Beneficiaries Performance Measures**

This Report Period		Total	Cumulative Actual Total / Expected			Low/Mod%
Low	Mod		Low	Mod	Total	

# of Permanent Jobs Created	0	0	0	175/0	80/11	425/100	60.00
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	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	186/0	86/11	459/100	59.26

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DI-STLRC35</b>
<b>Activity Title:</b>	<b>St. Louis Regional Chamber - ADMIN</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-104

**Projected Start Date:**

12/03/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

St. Louis Regional Chamber

**Projected End Date:**

03/02/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis Regional Chamber

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$175,008.00
<b>Total Budget</b>	\$0.00	\$175,008.00
<b>Total Obligated</b>	\$0.00	\$175,008.00
<b>Total Funds Drawdown</b>	\$0.00	\$175,008.00
<b>Program Funds Drawdown</b>	\$0.00	\$175,008.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$175,008.00
St. Louis Regional Chamber	\$0.00	\$175,008.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DI-STLRC63</b>
<b>Activity Title:</b>	<b>DI-STLRC Public Services</b>

**Activity Category:**

Public services

**Project Number:**

2008-DI-104

**Projected Start Date:**

04/12/2016

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. Louis Regional Chamber

**Projected End Date:**

03/02/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis Regional Chamber

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$75,000.00
<b>Total Budget</b>	\$0.00	\$75,000.00
<b>Total Obligated</b>	(\$6,587.29)	\$68,412.71
<b>Total Funds Drawdown</b>	\$0.00	\$68,412.71
<b>Program Funds Drawdown</b>	\$0.00	\$68,412.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$68,412.71
St. Louis Regional Chamber	\$0.00	\$68,412.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/11	0/20	0
# of Cases closed	0	0	0	0/0	0/11	0/20	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/11	0/20	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 2008-DI-105 / Taney County 2008-DI-105

**Grantee Activity Number:** DI-H-TAN  
**Activity Title:** Taney County - ARHOUSING

### Activity Category:

Affordable Rental Housing

### Project Number:

2008-DI-105

### Projected Start Date:

12/19/2014

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Taney County 2008-DI-105

### Projected End Date:

03/09/2017

### Completed Activity Actual End Date:

### Responsible Organization:

Taney County

## Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$100,000.00
Program Funds Drawdown	\$0.00	\$100,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



<b>Total Funds Expended</b>	\$0.00	\$100,000.00
Taney County	\$0.00	\$100,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Assist in site acquisition and development for development of 24-unit Saint Street Apartments.

**Location Description:**

Saint Street Apartments in Taney County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/24

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/24
# of Singlefamily Units	0	0/24

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	16/0	8/24	24/24	100.00
# Renter Households	0	0	0	16/0	8/24	24/24	100.00

**Activity Locations**

Address	City	County	State	Zip	Status / Accept
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**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 2008-DI-106 / CORTEX 2008-DI-106**

**Grantee Activity Number: DI-COR35**  
**Activity Title: CORTEX ADM**

<b>Activity Category:</b> Administration	<b>Activity Status:</b> Completed
<b>Project Number:</b> 2008-DI-106	<b>Project Title:</b> CORTEX 2008-DI-106
<b>Projected Start Date:</b> 02/05/2015	<b>Projected End Date:</b> 11/08/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

CORTEX

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total Budget</b>	\$0.00	\$50,000.00
<b>Total Obligated</b>	\$0.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$50,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$50,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$50,000.00
CORTEX	\$0.00	\$50,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DI-COR5</b>
<b>Activity Title:</b>	<b>CORTEX - Rehab Facility</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2008-DI-106

**Projected Start Date:**  
02/05/2015

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
CORTEX 2008-DI-106

**Projected End Date:**  
11/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CORTEX

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,619,212.96
<b>Total Budget</b>	\$0.00	\$4,619,212.96
<b>Total Obligated</b>	\$0.00	\$4,619,212.96
<b>Total Funds Drawdown</b>	\$0.00	\$4,619,212.96
<b>Program Funds Drawdown</b>	\$0.00	\$4,619,212.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,619,212.96
CORTEX	\$0.00	\$4,619,212.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
CORTEX	Clearance and Demolition	2008-DI-106	DI-COR9	CORTEX - DEMO	General Account

**Activity Description:**

Site acquisition, demolition of existing structure, and construction of new 60,000 sq ft facility to serve as a Techshop for Cortex in St. Louis City as an innovation and entrepreneurial center.  
The facility will serve the City of St. Louis as an innovation and entrepreneurial center.

**Location Description:**

Existing building located near the intersection of Forest Park Avenue and S. Boyle Street.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	31066	84267	319294	36.12

LMI%:	60.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DI-COR9</b>
<b>Activity Title:</b>	<b>CORTEX - DEMO</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Completed

**Project Number:**  
2008-DI-106

**Project Title:**  
CORTEX 2008-DI-106

**Projected Start Date:**  
02/15/2015

**Projected End Date:**  
11/08/2017

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
CORTEX

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$330,787.04
<b>Total Budget</b>	\$0.00	\$330,787.04
<b>Total Obligated</b>	\$0.00	\$330,787.04
<b>Total Funds Drawdown</b>	\$0.00	\$330,787.04
<b>Program Funds Drawdown</b>	\$0.00	\$330,787.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$330,787.04
CORTEX	\$0.00	\$330,787.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of existing structure to construct a 60,000 sq ft facility. See activity DI-COR5

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	194098	319294	60.79

LMI%:		60.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 2008-DI-109 / MACOG - 2008-DI-109

**Grantee Activity Number:** DI-MACOG19

**Activity Title:** MACOG - DI Planning

**Activity Category:**

Planning

**Project Number:**

2008-DI-109

**Projected Start Date:**

06/01/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

MACOG - 2008-DI-109

**Projected End Date:**

01/08/2020

**Completed Activity Actual End Date:**

01/08/2020

**Responsible Organization:**

Missouri Association of Councils of Government

### Overall

**Total Projected Budget from All Sources**

### Oct 1 thru Dec 31, 2019

N/A

### To Date

\$581,229.62

**Total Budget**

\$0.00

\$581,229.62

**Total Obligated**

\$0.00

\$585,246.00

**Total Funds Drawdown**

\$23,112.50

\$581,229.62

**Program Funds Drawdown**

\$23,112.50

\$581,229.62

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$23,112.50

\$581,229.62



Missouri Association of Councils of Government	\$23,112.50	\$581,229.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Planning funds to MACOG to assist regional planning commissions in long-term disaster recovery planning activities.

**Location Description:**

Planning activities administered by the Missouri Association of the Council of Governments (Regional Planning Commissions) that have benefit to the State.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	220306/15917
# of Plans or Planning Products	0	0/93

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	100000	0.00

LMI%:	39.47
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DI-MACOG35</b>
<b>Activity Title:</b>	<b>MACOG - DI Admin</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-109

**Projected Start Date:**

06/01/2016

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

MACOG - 2008-DI-109

**Projected End Date:**

01/08/2020

**Completed Activity Actual End Date:**

01/08/2020

**Responsible Organization:**

Missouri Association of Councils of Government

**Overall**

	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,686.00
<b>Total Budget</b>	\$0.00	\$22,686.00
<b>Total Obligated</b>	\$0.00	\$22,686.00
<b>Total Funds Drawdown</b>	\$2,000.00	\$22,686.00
<b>Program Funds Drawdown</b>	\$2,000.00	\$22,686.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,000.00	\$22,686.00
Missouri Association of Councils of Government	\$2,000.00	\$22,686.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 2008-DI-110 / Land Clearance for Redevelopment

**Grantee Activity Number:** LCREDV13

**Activity Title:** Streets

### Activity Category:

Construction/reconstruction of streets

### Project Number:

2008-DI-110

### Projected Start Date:

02/23/2017

### Benefit Type:

Area Benefit (Census)

### National Objective:

Slums and Blight

### Activity Status:

Completed

### Project Title:

Land Clearance for Redevelopment

### Projected End Date:

12/16/2019

### Completed Activity Actual End Date:

12/16/2019

### Responsible Organization:

Land Clearance for Redevelopment Authority of the

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

**Total Budget**

N/A

\$299,378.00

**Total Obligated**

(\$622.00)

\$299,378.00

**Total Funds Drawdown**

(\$622.00)

\$299,378.00

**Program Funds Drawdown**

\$0.00

\$299,378.00

**Program Income Drawdown**

\$0.00

\$299,378.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Land Clearance for Redevelopment Authority of the

\$0.00

\$299,378.25

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

### Activity Description:

street reconstruction will reopen Lucas Avenue between 2nd and 3rd Street sidewalks will be renovated to ADA standards

### Location Description:

street activity is located at Lucas Avenue between 2nd Street and 3rd Street

### Activity Progress Narrative:

reconstructed 300 linear feet of Lucas Avenue to address slum and blight and re-open the closed right of way to vehicle usage. This street will help support redevelopment of Laclede's Landing which is already beginning to see activity and interest as the result of this project. \$622 was deobligated.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	300/350

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	319294	0.00

LMI%:	60.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 2008-DI-111 / Central Regional Workforce Investment

<b>Grantee Activity Number:</b>	<b>WIBADMIN35</b>
<b>Activity Title:</b>	<b>Grant Administration for Job Training Activity</b>

#### Activity Category:

Administration

#### Project Number:

2008-DI-111

#### Projected Start Date:

02/23/2017

#### Benefit Type:

N/A

#### National Objective:

N/A

#### Activity Status:

Completed

#### Project Title:

Central Regional Workforce Investment

#### Projected End Date:

06/14/2018

#### Completed Activity Actual End Date:

#### Responsible Organization:

Central Regional Workforce Investment Board



<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,399.75
<b>Total Budget</b>	\$0.00	\$1,399.75
<b>Total Obligated</b>	\$0.00	\$1,399.75
<b>Total Funds Drawdown</b>	\$0.00	\$1,399.75
<b>Program Funds Drawdown</b>	\$0.00	\$1,399.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,399.75
Central Regional Workforce Investment Board	\$0.00	\$1,399.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grant Administration for Job training activity. Offenders at Boonville Correctional center will be trained on heavy equipment simulators purchased with grant funds.

**Location Description:**

Sub-grantee carrying out grant administration. Job training activity is located at Boonville Correctional Center.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>WIBEQIP</b>
<b>Activity Title:</b>	<b>Job Training</b>

**Activity Category:**

Public services

**Project Number:**

2008-DI-111

**Projected Start Date:**

02/23/2017

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Central Regional Workforce Investment

**Projected End Date:**

06/14/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Central Regional Workforce Investment Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$194,255.77
<b>Total Budget</b>	\$0.00	\$194,255.77
<b>Total Obligated</b>	\$0.00	\$194,255.77
<b>Total Funds Drawdown</b>	\$0.00	\$194,255.77
<b>Program Funds Drawdown</b>	\$0.00	\$194,255.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$194,255.77
Central Regional Workforce Investment Board	\$0.00	\$194,255.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

purchase heavy equipment simulators to support Career and Technical class teaching heavy equipment operation to offenders at the Boonville Correctional Center. This training will accompany training modules from the National Center for construction Education and Research resulting in NCCER certifications

**Location Description:**

Boonville Correctional Center

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	234/0	147/51	480/100	79.38

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 2008-DI-112 / Technology Entrepreneur Center/T-REX

<b>Grantee Activity Number:</b>	<b>TREXADM</b>
<b>Activity Title:</b>	<b>ADMIN</b>

### Activity Category:

Administration

### Project Number:

2008-DI-112

### Projected Start Date:

02/23/2017

### Benefit Type:

N/A

### National Objective:

N/A

### Activity Status:

Completed

### Project Title:

Technology Entrepreneur Center/T-REX

### Projected End Date:

12/16/2019

### Completed Activity Actual End Date:

12/16/2019

### Responsible Organization:

Technology Entrepreneur Center T-REX

## Overall

	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Technology Entrepreneur Center T-REX	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00



**Activity Description:**

Project will include architectural design for 9500 square feet for the third floor of the Lammert Building; demolition of non-structural walls; construction of the new space as designed; acceptance of appropriate tenants (technology startups and technology entrepreneur support organizations) into the developed space.

**Location Description:**

911 Washington Ave, St. Louis, MO 63101  
Proposed space for business startup incubator is on 3rd floor of the Lammert Building

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>TREXFAC</b>
<b>Activity Title:</b>	<b>Facility Renovations</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

2008-DI-112

**Projected Start Date:**

02/23/2017

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Technology Entrepreneur Center/T-REX

**Projected End Date:**

12/16/2019

**Completed Activity Actual End Date:**

12/16/2019

**Responsible Organization:**

Technology Entrepreneur Center T-REX

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$500,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$500,000.00
Technology Entrepreneur Center T-REX	\$0.00	\$500,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project will include architectural design for 9500 square feet of the third floor of the Lammert Building; demolition of non-structural walls; construction of the new space as designed. Technology startups and technology entrepreneur support organizations will be accepted into the renovated space. 51% of the jobs created will be held by low-mod income persons.

**Location Description:**

911 Washington Avenue, St. Louis MO 63101  
3rd floor of the Lammert Building

**Activity Progress Narrative:**

The construction project is 100% complete as of March 31, 2019. T-REX has submitted the job verification forms to CDBG, documenting the 25 job created under this project. T-Rex requested permission to reduce the number of proposed jobs created resulting from the project and overall performance, based on state's CDBG program matrix of \$20,000 of funding for each job created when funding industrial infrastructure projects. This matrix would indicate that the job creation target for the project is 25 jobs.

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of buildings (non-residential)	1	1/1
# of Businesses	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	9/0	9/31	25/60	72.00
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	9/0	9/31	25/60	72.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 2008-DI-113 / Green Hills RPC Planning Grant

**Grantee Activity Number:** GHRPC33  
**Activity Title:** Planning

**Activity Category:**

Planning

**Project Number:**

2008-DI-113

**Projected Start Date:**

02/23/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Green Hills RPC Planning Grant

**Projected End Date:**

04/05/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Green Hills Regional Planning Commission

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

**Total Budget**

N/A

\$40,000.00

**Total Obligated**

\$0.00

\$40,000.00

**Total Funds Drawdown**

\$0.00

\$40,000.00



<b>Program Funds Drawdown</b>	\$0.00	\$40,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$40,000.00
Green Hills Regional Planning Commission	\$0.00	\$40,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Planning funds to Green Hills RPC to design and implement an economic development process to inventory the current assets; evaluate the value of the future asset coming online, the reservoir, and write an economic development strategic plan for the area

**Location Description:**

Counties served by Green Hills Regional Planning Commission

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	107130	0.00

<b>LMI%:</b>	39.47
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>GHRPC35</b>
<b>Activity Title:</b>	<b>ADMIN</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-113

**Projected Start Date:**

02/23/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Green Hills RPC Planning Grant

**Projected End Date:**

04/05/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Green Hills Regional Planning Commission

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000.00
<b>Total Budget</b>	\$0.00	\$10,000.00
<b>Total Obligated</b>	\$0.00	\$10,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$10,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$10,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,000.00
Green Hills Regional Planning Commission	\$0.00	\$10,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

design and implement an economic development process to inventory the current assets;evaluate the value of the future asset coming online, the reservoir , and write an economic development strategic plan for the area

**Location Description:**

The project includes planning activities in the 10 counties impacted by the Eat Locust Creek Reservoir proposed project, which includes Adair, Chariton, Grundy, Linn, Livingston, Macon, Mercer, Putnam, Schuyler and Sullivan counties.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 2008-DI-114 / LaClede's Landing

**Grantee Activity Number:** DI-STL13

**Activity Title:** Reconstruction Streets

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

2008-DI-114

**Projected Start Date:**

10/03/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

LaClede's Landing

**Projected End Date:**

11/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Land Clearance Redevelopment Authority

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

N/A

\$5,275,000.00

**Total Budget**

\$0.00

\$5,275,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$211,996.58

\$211,996.58

Land Clearance Redevelopment Authority

\$211,996.58

\$211,996.58

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project will address critical infrastructure repairs to the subsurface area of the streets, electrical circuits for the street lighting, and sidewalks.

**Location Description:**

Street Reconstruction in Laclede's Landing (St. Louis) area:  
 1st Street from Eads Bridge to Dr. Martin Luther King Drive  
 2nd Street from North of Morgan Street to Dr. Martin Luther King Drive  
 Pedestrian Lighting Improvements (Lucas, Morgan, Laclede's Landing Blvd.)

**Activity Progress Narrative:**

The proposed project includes street improvements within Laclede's Landing. Primarily these improvements include 1st Street, from the Eads Bridge through the intersection with Dr. Martin Luther King Drive and 2nd Street, from just north of the Morgan Street Intersection through the intersection with Dr. Martin Luther King Drive. The purpose of this project is to eliminate slum and blight by providing better vehicular and pedestrian access to Laclede's Landing. The grant was awarded on 10/03/19. LCRA executed a contract with CDG Engineers and construction plans are being finalized. Contractor selection and construction commencement is scheduled for 3/2020 and construction completion will occur by 10/31/2020.

Total Activity Budgeted: \$5,300,000.00  
 Total Activity Funds Drawn for Quarter: \$0.00  
 Total Activity Funds Expended for Quarter: \$211,996.58  
 Total Activity Funds Drawn to Date: \$0.00  
 Total Activity Funds Expended to Date: \$211,996.58  
 Cumulative Percent of Activity Funds Drawn: 0%  
 Cumulative Percent of Activity Funds Expended: 4%

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4230

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	133850	56995	319294	59.77

LMI%:	60.79
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / 2008-DI-15 / Jefferson City**

**Grantee Activity Number: DI-JEF24**  
**Activity Title: Jefferson City - DEMO**

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Completed

**Project Number:**

2008-DI-15

**Project Title:**

Jefferson City

**Projected Start Date:**

01/27/2010

**Projected End Date:**

11/23/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Jefferson City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,163,500.38
<b>Total Budget</b>	\$0.00	\$2,163,500.38
<b>Total Obligated</b>	\$0.00	\$2,163,500.38
<b>Total Funds Drawdown</b>	\$0.00	\$2,163,500.38
<b>Program Funds Drawdown</b>	\$0.00	\$2,163,500.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,163,500.38
City of Jefferson City	\$0.00	\$2,163,500.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary in furtherance of state approved redevelopment plan designed to create new jobs and investment.

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	17/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	8410	6250	38579	38.00

LMI%:	38.82
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 2008-DI-19 / Butler County - Three Rivers CC 2008-DI-19

<b>Grantee Activity Number:</b>	<b>DI-T-BUT01</b>
<b>Activity Title:</b>	<b>Butler County - Three Rivers CC</b>

<b>Activity Category:</b> Public services	<b>Activity Status:</b> Completed
<b>Project Number:</b> 2008-DI-19	<b>Project Title:</b> Butler County - Three Rivers CC 2008-DI-19
<b>Projected Start Date:</b> 03/03/2010	<b>Projected End Date:</b> 07/01/2013
<b>Benefit Type:</b> Area Benefit (Survey)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Butler County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$734,104.58
Total Budget	\$0.00	\$734,104.58



<b>Total Obligated</b>	\$0.00	\$734,104.58
<b>Total Funds Drawdown</b>	\$0.00	\$734,104.58
<b>Program Funds Drawdown</b>	\$0.00	\$734,104.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$734,104.58
Butler County	\$0.00	\$734,104.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

**Location Description:**

Three Rivers Community College  
Poplar Bluff, MO

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	91	179	50.84

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / 2008-DI-20 / Cass County - Metropolitan Community College**

**Grantee Activity Number:** DI-T-CAS01  
**Activity Title:** Cass County - MCC

**Activity Category:**

Public services

**Project Number:**

2008-DI-20

**Projected Start Date:**

03/03/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Cass County - Metropolitan Community College

**Projected End Date:**

02/06/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cass County

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,221,660.00
<b>Total Budget</b>	\$0.00	\$2,221,660.00
<b>Total Obligated</b>	\$0.00	\$2,221,660.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,221,660.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,221,660.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,221,660.00
Cass County	\$0.00	\$2,221,660.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

**Location Description:**

Metropolitan Community College  
 500 SW Longview Rd, Lee's Summit MO 64081

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	164/164	298/298	55.03

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 2008-DI-21 / Franklin County - East Central College 2008-DI-

**Grantee Activity Number:** DI-T-FRA01  
**Activity Title:** Franklin County - East Central CC

### Activity Category:

Public services

### Project Number:

2008-DI-21

### Projected Start Date:

03/01/2010

### Benefit Type:

Direct Benefit (Persons)

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Franklin County - East Central College 2008-DI-21

### Projected End Date:

08/08/2013

### Completed Activity Actual End Date:

### Responsible Organization:

Franklin County

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

N/A

**To Date**

\$769,000.00

**Total Budget**

\$0.00

\$769,000.00

**Total Obligated**

\$0.00

\$769,000.00



<b>Total Funds Drawdown</b>	\$0.00	\$769,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$769,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$769,000.00
Franklin County	\$0.00	\$769,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

**Location Description:**

East Central College  
 Union, MO  
 Franklin County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	149/112	245/218	60.82

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DI-T-GRE01  
**Activity Title:** Greene County - Ozarks Technical CC

**Activity Category:**

Public services

**Project Number:**

2008-DI-22

**Projected Start Date:**

03/03/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Greene County - Ozarks Technical CC 2008-DI-22

**Projected End Date:**

10/29/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Greene County

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,150,103.56
<b>Total Budget</b>	\$0.00	\$1,150,103.56
<b>Total Obligated</b>	\$0.00	\$1,150,103.56
<b>Total Funds Drawdown</b>	\$0.00	\$1,150,103.56
<b>Program Funds Drawdown</b>	\$0.00	\$1,150,103.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,150,103.56
Greene County	\$0.00	\$1,150,103.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

**Location Description:**

Ozarks Technical Community College  
 Springfield, MO  
 Greene County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	596/596	1048/1048	56.87

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 2008-DI-23 / Grundy County - North Central MO College

<b>Grantee Activity Number:</b>	<b>DI-T-GRU01</b>
<b>Activity Title:</b>	<b>Grundy County - North Central MO C</b>

### Activity Category:

Public services

### Project Number:

2008-DI-23

### Projected Start Date:

03/03/2010

### Benefit Type:

Direct Benefit (Persons)

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Grundy County - North Central MO College 2008-DI-

### Projected End Date:

03/05/2010

### Completed Activity Actual End Date:

### Responsible Organization:

Grundy County

### Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$470,831.00
Total Budget	\$0.00	\$470,831.00
Total Obligated	\$0.00	\$470,831.00
Total Funds Drawdown	\$0.00	\$470,831.00
Program Funds Drawdown	\$0.00	\$470,831.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$470,831.00
Grundy County	\$0.00	\$470,831.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

**Location Description:**

North Central Missouri College  
1301 Main St  
Trenton Missouri

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	114/41	211/80	54.03

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 2008-DI-24 / Jefferson County - Jefferson College 2008-di-24**

**Grantee Activity Number:** DI-T-JCO01  
**Activity Title:** Jefferson County-Jefferson College

**Activity Category:** Public services      **Activity Status:** Completed

**Project Number:**

2008-DI-24

**Projected Start Date:**

03/03/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Project Title:**

Jefferson County - Jefferson College 2008-di-24

**Projected End Date:**

03/13/2014

**Completed Activity Actual End Date:****Responsible Organization:**

Jefferson County

**Overall**

	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$868,886.41
<b>Total Budget</b>	\$0.00	\$868,886.41
<b>Total Obligated</b>	\$0.00	\$868,886.41
<b>Total Funds Drawdown</b>	\$0.00	\$868,886.41
<b>Program Funds Drawdown</b>	\$0.00	\$868,886.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$868,886.41
Jefferson County	\$0.00	\$868,886.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

**Location Description:**

Service area of Jefferson College, Jefferson County, MO  
1000 Viking Dr  
Hillsboro, MO

**Activity Progress Narrative:****Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	24/24	42/42	57.14

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 2008-DI-25 / Newton County - Crowder College 2008-DI-25

<b>Grantee Activity Number:</b>	<b>DI-T-NEW01</b>
<b>Activity Title:</b>	<b>Newton County - Crowder College</b>

### Activity Category:

Public services

### Project Number:

2008-DI-25

### Projected Start Date:

03/03/2010

### Benefit Type:

Direct Benefit (Persons)

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Newton County - Crowder College 2008-DI-25

### Projected End Date:

04/08/2013

### Completed Activity Actual End Date:

### Responsible Organization:

Newton County

## Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$757,837.21
Total Budget	\$0.00	\$757,837.21
Total Obligated	\$0.00	\$757,837.21
Total Funds Drawdown	\$0.00	\$757,837.21
Program Funds Drawdown	\$0.00	\$757,837.21



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$757,837.21
Newton County	\$0.00	\$757,837.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

**Location Description:**

Crowder College is a two-year community college serving the Community College District of Newton and McDonald Counties in southwestern Missouri and other outlying areas.  
601 Laclede Ave  
Neosho, MO 64850

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	286/151	528/295	54.17

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 2008-DI-26 / Pettis County - State Fair CC 2008-DI-26**

**Grantee Activity Number: DI-T-PET01**  
**Activity Title: Pettis County - State Fair CC**

**Activity Category:**

Public services

**Project Number:**

2008-DI-26

**Projected Start Date:**

03/03/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Pettis County - State Fair CC 2008-DI-26

**Projected End Date:**

12/22/2014

**Completed Activity Actual End Date:****Responsible Organization:**

Pettis County

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2019**

N/A

**To Date**

\$718,463.47

**Total Budget**

\$0.00

\$718,463.47

**Total Obligated**

\$0.00

\$718,463.47

**Total Funds Drawdown**

\$0.00

\$718,463.47

**Program Funds Drawdown**

\$0.00

\$718,463.47

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$718,463.47

Pettis County

\$0.00

\$718,463.47

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

**Location Description:**State Fair Community College  
3201 W 16th St  
Sedalia, MO 65301**Activity Progress Narrative:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	265/265	449/449	59.02

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 2008-DI-27 / Randolph County - Moberly Area CC 2008-DI-

<b>Grantee Activity Number:</b>	DI-T-RAN01
<b>Activity Title:</b>	Randolph County - Moberly Area CC

### Activity Category:

Public services

### Project Number:

2008-DI-27

### Projected Start Date:

03/03/2010

### Benefit Type:

Direct Benefit (Persons)

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Randolph County - Moberly Area CC 2008-DI-27

### Projected End Date:

03/24/2014

### Completed Activity Actual End Date:

### Responsible Organization:

Randolph County

## Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$696,011.00
Total Budget	\$0.00	\$696,011.00
Total Obligated	\$0.00	\$696,011.00
Total Funds Drawdown	\$0.00	\$696,011.00
Program Funds Drawdown	\$0.00	\$696,011.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$696,011.00
Randolph County	\$0.00	\$696,011.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

**Location Description:**

Service area of Randolph County - Moberly Area community College  
 101 N. College Ave  
 Moberly, MO 65270

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	274/274	532/532	51.50

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 2008-DI-28 / St. Charles County - St. Charles CC 2008-DI-28**

**Grantee Activity Number:** DI-T-SCH01  
**Activity Title:** St.Charles County - St. Charles CC

**Activity Category:** Public services      **Activity Status:** Completed

**Project Number:**

2008-DI-28

**Projected Start Date:**

03/05/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Project Title:**

St. Charles County - St. Charles CC 2008-DI-28

**Projected End Date:**

02/28/2019

**Completed Activity Actual End Date:**

02/28/2019

**Responsible Organization:**

St. Charles County

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2019**

N/A

**To Date**

\$1,149,973.00

**Total Budget**

\$0.00

\$1,149,973.00

**Total Obligated**

\$0.00

\$1,149,973.00

**Total Funds Drawdown**

\$0.00

\$1,149,973.00

**Program Funds Drawdown**

\$0.00

\$1,149,973.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,149,973.00

St. Charles County

\$0.00

\$1,149,973.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

**Location Description:**St. Charles Community College  
4601 Mid Rivers Mall Dr  
Cottleville, MO 63376**Activity Progress Narrative:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	428/204	941/400	45.48

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 2008-DI-29 / St. Francois County- Mineral Area College

<b>Grantee Activity Number:</b>	<b>DI-T-STF01</b>
<b>Activity Title:</b>	<b>St. Francois - Mineral Area College</b>

### Activity Category:

Public services

### Project Number:

2008-DI-29

### Projected Start Date:

03/04/2010

### Benefit Type:

Direct Benefit (Persons)

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

St. Francois County- Mineral Area College 2008-DI-

### Projected End Date:

01/17/2014

### Completed Activity Actual End Date:

### Responsible Organization:

St. Francois County

## Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$380,000.00
Total Budget	\$0.00	\$380,000.00
Total Obligated	\$0.00	\$380,000.00
Total Funds Drawdown	\$0.00	\$380,000.00
Program Funds Drawdown	\$0.00	\$380,000.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$380,000.00
St. Francois County	\$0.00	\$380,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

**Location Description:**

Mineral Area College  
5720 Flat River Rd  
Park Hills, MO 63601

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	17/11	33/20	51.52

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 2008-DI-30 / St. Louis City - St. Louis CC 2008-DI-30**

**Grantee Activity Number:** DI-T-SLC01  
**Activity Title:** St. Louis City - St. Louis CC

**Activity Category:** Public services      **Activity Status:** Completed

**Project Number:**

2008-DI-30

**Projected Start Date:**

03/03/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Project Title:**

St. Louis City - St. Louis CC 2008-DI-30

**Projected End Date:**

05/02/2017

**Completed Activity Actual End Date:****Responsible Organization:**

City of St. Louis

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2019**

N/A

**To Date**

\$2,060,338.00

**Total Budget**

\$0.00

\$2,060,338.00

**Total Obligated**

\$0.00

\$2,060,338.00

**Total Funds Drawdown**

\$0.00

\$2,060,338.00

**Program Funds Drawdown**

\$0.00

\$2,060,338.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,060,338.00

City of St. Louis

\$0.00

\$2,060,338.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

**Location Description:**Area served by St. Louis Community College  
3221 McKelvey Rd  
Bridgeton, MO 63044**Activity Progress Narrative:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	1004/433	1519/848	66.10

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 2008-DI-37 / Crawford County - H 2008-DI-37

<b>Grantee Activity Number:</b>	DI-H-CRA
<b>Activity Title:</b>	Crawford County-H-CONST

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
2008-DI-37

**Projected Start Date:**  
03/25/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Crawford County - H 2008-DI-37

**Projected End Date:**  
05/20/2013

**Completed Activity Actual End Date:**  
05/20/2013

**Responsible Organization:**  
Crawford County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$350,206.00
Total Budget	\$0.00	\$350,206.00
Total Obligated	\$0.00	\$350,206.00
Total Funds Drawdown	\$0.00	\$350,206.00
Program Funds Drawdown	\$0.00	\$350,206.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$350,206.00
Crawford County	\$0.00	\$350,206.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/40
# of Singlefamily Units	0	40/40

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	40/0	0/40	40/40	100.00
# Renter Households	0	0	0	40/0	0/40	40/40	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DI-H-CRA35</b>
<b>Activity Title:</b>	<b>Crawford County-H-ADM</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-37

**Projected Start Date:**

03/25/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Crawford County - H 2008-DI-37

**Projected End Date:**

05/20/2013

**Completed Activity Actual End Date:**

05/20/2013

**Responsible Organization:**

Crawford County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,873.00
<b>Total Budget</b>	\$0.00	\$10,873.00
<b>Total Obligated</b>	\$0.00	\$10,873.00
<b>Total Funds Drawdown</b>	\$0.00	\$10,873.00
<b>Program Funds Drawdown</b>	\$0.00	\$10,873.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,873.00
Crawford County	\$0.00	\$10,873.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 2008-DI-38 / St. Louis (North Sarah)-H- 2008-DI-38

**Grantee Activity Number:** DI-H-STLSAR

**Activity Title:** St. Louis - NorthSarah - H (2008-DI-38)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

2008-DI-38

**Projected Start Date:**

03/24/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

St. Louis (North Sarah)-H- 2008-DI-38

**Projected End Date:**

04/10/2014

**Completed Activity Actual End Date:**

04/10/2014

**Responsible Organization:**

City of St. Louis

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

N/A

\$1,600,000.00

**Total Budget**

\$0.00

\$1,600,000.00

**Total Obligated**

\$0.00

\$1,600,000.00

**Total Funds Drawdown**

\$0.00

\$1,600,000.00

**Program Funds Drawdown**

\$0.00

\$1,600,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,600,000.00

City of St. Louis

\$0.00

\$1,600,000.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

### Activity Description:

Construction of 120 units of rental housing for LMI families in St. Louis City North Sarah Development area.

### Location Description:

Construction of 120 units of rental housing for LMI families in St. Louis City North Sarah Development area.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		120/120	
# of Multifamily Units	0		0/120	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	117/120	120/120	100.00
# Renter Households	0	0	0	3/0	117/120	120/120	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 2008-DI-40 / St. Louis County - Dutchtown 2008-DI-40

**Grantee Activity Number:** DI-H-STLDT  
**Activity Title:** St. Louis - H - Dutchtown

#### Activity Category:

Affordable Rental Housing

#### Project Number:

2008-DI-40

#### Projected Start Date:

03/29/2010

#### Benefit Type:

Direct Benefit (Households)

#### National Objective:

Low/Mod

#### Activity Status:

Completed

#### Project Title:

St. Louis County - Dutchtown 2008-DI-40

#### Projected End Date:

06/09/2014

#### Completed Activity Actual End Date:

#### Responsible Organization:

City of St. Louis

Overall

Oct 1 thru Dec 31, 2019

To Date



<b>Total Projected Budget from All Sources</b>	N/A	\$2,750,000.00
<b>Total Budget</b>	\$0.00	\$2,750,000.00
<b>Total Obligated</b>	\$0.00	\$2,750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,750,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,750,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,750,000.00
City of St. Louis	\$0.00	\$2,750,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of 9 vacant rental properties for affordable rental housing.

**Location Description:**

Nine vacant rental properties scattered throughout St. Louis City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	51/51

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	50/0	1/51	51/51	100.00
# Renter Households	0	0	0	50/0	1/51	51/51	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 2008-DI-45 / Bellefontaine Neighbors 2008-DI-45**

**Grantee Activity Number:** DI-BELN24  
**Activity Title:** Bellefontaine - DEMO

**Activity Category:** Clearance and Demolition      **Activity Status:** Completed  
**Project Number:**      **Project Title:**

2008-DI-45

Bellefontaine Neighbors 2008-DI-45

**Projected Start Date:**

05/13/2010

**Projected End Date:**

03/16/2016

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

Bellefontaine Neighbors

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

N/A

**To Date**

\$3,149,554.81

**Total Budget**

\$0.00

\$3,149,554.81

**Total Obligated**

\$0.00

\$3,149,554.81

**Total Funds Drawdown**

\$0.00

\$3,149,554.81

**Program Funds Drawdown**

\$0.00

\$3,149,554.81

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,149,554.81

**Bellefontaine Neighbors**

\$0.00

\$3,149,554.81

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

demolition of 1 property and 22 buildings in city of Bellefontaine Neighbors

**Location Description:**

1 property, 22 buildings in city of Bellefontaine neighbors

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	22/22



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 2008-DI-46 / Houston 2008-DI-46

<b>Grantee Activity Number:</b>	<b>DI-HOU19</b>
<b>Activity Title:</b>	<b>Houston - A/C/R of PF</b>

<b>Activity Category:</b> Construction/reconstruction of water/sewer lines or systems	<b>Activity Status:</b> Completed
<b>Project Number:</b> 2008-DI-46	<b>Project Title:</b> Houston 2008-DI-46
<b>Projected Start Date:</b> 06/07/2010	<b>Projected End Date:</b> 02/05/2014
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Houston

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$673,350.00
Total Budget	\$0.00	\$673,350.00
Total Obligated	\$0.00	\$673,350.00
Total Funds Drawdown	\$0.00	\$673,350.00
Program Funds Drawdown	\$0.00	\$673,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$673,350.00

Houston	\$0.00	\$673,350.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Infrastructure improvements that facilitate development of the Northeast Industrial Park located in the city of Houston

**Location Description:**

Infrastructure improvements that facilitate development of the Northeast Industrial Park located in the city of Houston

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Linear feet of Public	0	11420/11420
# of Linear miles of Public	0	2/2
Activity funds eligible for DREF	0	0/0

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	640	377	1892	53.75

LMI%:	53.75
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 2008-DI-48 / Cuba - 2008-DI-48**

**Grantee Activity Number:** DI-CUB035  
**Activity Title:** Cuba-ADM

**Activity Category:** Administration      **Activity Status:** Completed  
**Project Number:**      **Project Title:**

2008-DI-48

**Projected Start Date:**

07/08/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

Cuba - 2008-DI-48

**Projected End Date:**

03/13/2015

**Completed Activity Actual End Date:**

03/13/2015

**Responsible Organization:**

City of Cuba

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

N/A

**To Date**

\$7,200.00

**Total Budget**

\$0.00

\$7,200.00

**Total Obligated**

\$0.00

\$7,200.00

**Total Funds Drawdown**

\$0.00

\$7,200.00

**Program Funds Drawdown**

\$0.00

\$7,200.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$7,200.00

City of Cuba

\$0.00

\$7,200.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction/Reconstruction of the water/sewer sytem

**Location Description:**

Water/sewer system in City of Cuba

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 2008-DI-49 / Pettis County 2008-DI-49

**Grantee Activity Number:** DI-PET35

**Activity Title:** Pettis County -ADM

**Activity Category:**

Administration

**Project Number:**

2008-DI-49

**Projected Start Date:**

09/29/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Pettis County 2008-DI-49

**Projected End Date:**

03/13/2015

**Completed Activity Actual End Date:**

03/13/2015

**Responsible Organization:**

Pettis County

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

N/A

\$39,025.00

**Total Budget**

\$0.00

\$39,025.00

**Total Obligated**

\$0.00

\$39,025.00

**Total Funds Drawdown**

\$0.00

\$39,025.00

**Program Funds Drawdown**

\$0.00

\$39,025.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$39,025.00

    Pettis County

\$0.00

\$39,025.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

### Activity Description:

Redevelopment of a portion of landfill for facility that will convert methane gas into electricity for area use, and provide training opportunities for alternative energy industry.

### Location Description:

Redevelopment of a portion of landfill for facility that will convert methane gas into electricity for area use, and provide training opportunities for alternative energy industry.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / 2008-DI-50 / Canton 2008-DI-50**

**Grantee Activity Number: DI-CAN18**

**Activity Title: Canton-ACQ**

#### Activity Category:

Acquisition - general

#### Project Number:

2008-DI-50

#### Projected Start Date:

10/21/2010

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Slums and Blight

#### Activity Status:

Completed

#### Project Title:

Canton 2008-DI-50

#### Projected End Date:

03/14/2014

#### Completed Activity Actual End Date:

#### Responsible Organization:

City of Canton

#### Overall

**Total Projected Budget from All Sources**

**Total Budget**

#### Oct 1 thru Dec 31, 2019

N/A

\$0.00

#### To Date

\$1,520,919.53

\$1,520,919.53



<b>Total Obligated</b>	\$0.00	\$1,520,919.53
<b>Total Funds Drawdown</b>	\$0.00	\$1,520,919.53
<b>Program Funds Drawdown</b>	\$0.00	\$1,520,919.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,520,919.53
City of Canton	\$0.00	\$1,520,919.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Canton	Clearance and Demolition	2008-DI-50	DI-CAN24	Canton-DEMO	General Account
City of Canton	Administration	2008-DI-50	DI-CAN35	Canton-ADM	General Account

### Activity Description:

Acquisition of 9 affected properties (6 buildings) within jurisdiction of Canton, MO

### Location Description:

Acquisition of 9 affected properties (6 buildings) within jurisdiction of Canton, MO

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/9
# of buildings (non-residential)	0	6/6
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	10152	0.00

LMI%:	41.37
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / 2008-DI-52 / Audrain County 2008-DI-52**

**Grantee Activity Number: DREF-AUD01**

**Activity Title: Audrain - DREF planning -08DI52**

**Activity Category:**

Planning

**Activity Status:**

Completed

**Project Number:**

2008-DI-52

**Project Title:**

Audrain County 2008-DI-52

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/13/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Audrain County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

N/A

\$117,020.00

**Total Budget**

\$0.00

\$117,020.00

**Total Obligated**

\$0.00

\$117,020.00

**Total Funds Drawdown**

\$0.00

\$117,020.00

**Program Funds Drawdown**

\$0.00

\$117,020.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$117,020.00

    Audrain County

\$0.00

\$117,020.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00



**Activity Description:**

Preparation of plans for areas, incorporating the activities below, within the the federally declared disaster areas relevant to 2008 flooding. This activity is part of a forward-thinking land use plan (DREF Qualifying Activity A).

Activities include:

- localized mapping as it relates to communities and modified flood zones and decertified levees,
- Technical assistance and/or planning for land utilization in high hazard areas
- Professional development for local community leaders responsible for floodplain management
- Technical assistance for completing cost benefit analysis for hazard mitigation funding
- Identification, minimal mapping and mitigation planning for critical infrastructure,
- Integration of program outcomes with various state and federal agencies
- Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**

Area covered includes Audrain, Macon, Marion, Monroe, Ralls, Randolph and Shelby counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	117020/11702
# of Plans or Planning Products	0	5/5

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	27128	24242	130022	39.51

LMI%:	39.51
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 2008-DI-53 / Buchanan County 2008-DI-53**

**Grantee Activity Number:** DREF-BUC01  
**Activity Title:** Buchanan County - DREF planning-08DI54

<b>Activity Category:</b> Planning	<b>Activity Status:</b> Completed
<b>Project Number:</b> 2008-DI-53	<b>Project Title:</b> Buchanan County 2008-DI-53

**Projected Start Date:**

03/14/2011

**Projected End Date:**

08/28/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

Buchanan County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$89,190.00
<b>Total Budget</b>	\$0.00	\$89,190.00
<b>Total Obligated</b>	\$0.00	\$89,190.00
<b>Total Funds Drawdown</b>	\$0.00	\$89,190.00
<b>Program Funds Drawdown</b>	\$0.00	\$89,190.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$89,190.00
Buchanan County	\$0.00	\$89,190.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Preparation of plans, incorporating activities below, for areas within the federally declared disaster areas relevant to the 2008 flooding. This activity is a part of a forward-thinking land use plan (DREF Qualifying Activity A).

Buchanan County – on behalf of Mo-Kan Regional Council. CDBG totals \$89,190. Area covered includes Andrew and Buchanan counties. Activities include:

- Development of prevention tools, including planning/zoning, building regulations, open space planning, land development regulations and stormwater management,
- Development of property protection measures
- Development of natural resource protection measures
- Development of structural mitigation controls
- Public information, including mapping, outreach programs and technical assistance

**Location Description:**

Municipalities of Andrew and Buchanan counties

**Activity Progress Narrative:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	89190/89190

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	21286	17423	97594	39.66
LMI%:				39.66

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 2008-DI-54 / Butler County 2008-DI-54

**Grantee Activity Number:** DREF-BUT01  
**Activity Title:** Butler Co - DREF planning-08DI54

<b>Activity Category:</b> Planning	<b>Activity Status:</b> Completed
<b>Project Number:</b> 2008-DI-54	<b>Project Title:</b> Butler County 2008-DI-54
<b>Projected Start Date:</b> 03/14/2011	<b>Projected End Date:</b> 03/13/2015
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> Butler County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$97,170.00
Total Budget	\$0.00	\$97,170.00
Total Obligated	\$0.00	\$97,170.00
Total Funds Drawdown	\$0.00	\$97,170.00

<b>Program Funds Drawdown</b>	\$0.00	\$97,170.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$97,170.00
Butler County	\$0.00	\$97,170.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Preparation of a regional plan, incorporating the following activities, for areas withing the federally declared disaster areas relevant to the 2008 floods. This activity is a part of a forward-thinking land use plan (DREF Qualifying Activity A).

Area covered includes Butler, Carter, Reynolds, Ripley and Wayne counties. Activities include:

- localized mapping as it relates to communities and modified flood zones and decertified levees,
- Technical assistance and/or planning for land utilization in high hazard areas
- Professional development for local community leaders responsible for floodplain management
- Technical assistance for completing cost benefit analysis for hazard mitigation funding
- Identification, minimal mapping and mitigation planning for critical infrastructure,
- Integration of program outcomes with various state and federal agencies
- Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**

Municipalities of Butler, Carter, Reynolds, Ripley, and Wayne counties of the Ozark Foothills Region

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	97170/97170
# of Plans or Planning Products	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	22520	15509	78789	48.27

LMI%:		48.27
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / 2008-DI-55 / Callaway County 2008-DI-55**

<b>Grantee Activity Number:</b>	<b>DREF-CAL01</b>
<b>Activity Title:</b>	<b>Callaway Co - DREF planning-08DI55</b>

**Activity Category:**

Planning

**Activity Status:**

Completed

**Project Number:**

2008-DI-55

**Project Title:**

Callaway County 2008-DI-55

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/12/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

Callaway County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$138,317.54
<b>Total Budget</b>	\$0.00	\$138,317.54
<b>Total Obligated</b>	\$0.00	\$138,317.54
<b>Total Funds Drawdown</b>	\$0.00	\$138,317.54
<b>Program Funds Drawdown</b>	\$0.00	\$138,317.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$138,317.54
Callaway County	\$0.00	\$138,317.54
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Preparation of regional plan for areas within the federally declared disaster areas relevant to the 2008 floods. This activity, incorporating the various components listed below, is a part of a forward-thinking land use plan (DREF Qualifying Activity A). Area covered includes Boone, Callaway, Cole, Cooper, Howard and Moniteau counties. Activities include:

- localized mapping as it relates to communities and modified flood zones and decertified levees,
- Technical assistance and/or planning for land utilization in high hazard areas
- Professional development for local community leaders responsible for floodplain management
- Technical assistance for completing cost benefit analysis for hazard mitigation funding
- Identification, minimal mapping and mitigation planning for critical infrastructure,
- Integration of program outcomes with various state and federal agencies



- Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

### Location Description:

Municipalities of Boone, Callaway, Cole Cooper, Howard, and Moniteau counties in the Mid-MO Region

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	138318/13831
# of Plans or Planning Products	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	63034	51474	266618	42.95

LMI%:	42.95
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / 2008-DI-73 / Jefferson City 2008-DI-73

<b>Grantee Activity Number:</b>	<b>DREF-JEF12</b>
<b>Activity Title:</b>	<b>Jeff City - DREF Buyout-08DI73</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
2008-DI-73

**Projected Start Date:**  
03/14/2011

**Benefit Type:**

**Activity Status:**  
Completed

**Project Title:**  
Jefferson City 2008-DI-73

**Projected End Date:**  
06/26/2014

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
City of Jefferson City

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$431,813.18
Total Budget	\$0.00	\$431,813.18
Total Obligated	\$0.00	\$431,813.18
Total Funds Drawdown	\$0.00	\$431,813.18
Program Funds Drawdown	\$0.00	\$431,813.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$431,813.18
City of Jefferson City	\$0.00	\$431,813.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Jefferson City	Clearance and Demolition	2008-DI-73	DREF-JEF03	DREF- JEF - Demo	General Account
City of Jefferson City	Relocation payments and assistance	2008-DI-73	DREF-JEF15	Jefferson City - DREF REL-08DI73	General Account

### Activity Description:

Acquisition of flood damaged residential properties in Jefferson City. This activity is part of a Buyout Program (DREF Qualifying Activity B), which will result in the clearance of buildings in areas vulnerable to future disasters. Project will assist JC in acquiring 5 flood-prone properties. These properties do not meet the FEMA benefit cost analysis, and are not FEMA eligible so FEMA funding is not available. City is using CDBG entitlement funds for part of this project.

### Location Description:

Jefferson City, MO

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5
Activity funds eligible for DREF	0	431813/43181

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	36/36
# of Singlefamily Units	0	36/36

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 2008-DI-74 / Ferguson 2008-DI-74

**Grantee Activity Number:** DREF-FER12

**Activity Title:** Ferguson - DREF ACQ-08DI-74

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2008-DI-74

**Projected Start Date:**

03/14/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Ferguson 2008-DI-74

**Projected End Date:**

12/16/2019

**Completed Activity Actual End Date:**

10/30/2019

**Responsible Organization:**

City of Ferguson

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

N/A

\$1,100,000.00

**Total Budget**

\$0.00

\$1,100,000.00

**Total Obligated**

\$0.00

\$1,100,000.00

**Total Funds Drawdown**

\$69,521.54

\$1,100,000.00

**Program Funds Drawdown**

\$69,521.54

\$1,100,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$69,521.54

\$1,100,000.00

    City of Ferguson

\$69,521.54

\$1,100,000.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

### Activity Description:



Acquisition of flood damaged homes in Ferguson. This activity is part of a Buyout Program (DREF Qualifying Activity B), which will result in the clearance of buildings in areas vulnerable to future disasters. Demolition activity to follow acquisition will be paid for with local cash match.  
 Acquisition and demolition of fourteen properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

**Location Description:**

Maline Creek floodplain. Ferguson, MO

**Activity Progress Narrative:**

21 properties were acquired and demolished in response to Maline Creek flood event. The 21 properties were deed restricted to comply with the "open space" requirements of the Stafford Act, under 44 CFR 206.434(d).

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		21/14	
Activity funds eligible for DREF	0		1030478/1100	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		21/14	
# of Singlefamily Units	1		21/14	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/5	0/2	21/14	28.57
# Owner Households	0	0	0	6/5	0/2	21/14	28.57

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 2008-DI-77 / Pettis County 2008-DI-77**

<b>Grantee Activity Number:</b>	<b>DI-PETPO23</b>
<b>Activity Title:</b>	<b>SFCC-Pin Oak - ED</b>

**Activity Category:**

Public services

**Activity Status:**

Completed

**Project Number:**

2008-DI-77

**Project Title:**

Pettis County 2008-DI-77

**Projected Start Date:**

06/27/2011

**Projected End Date:**

04/10/2014

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

**Responsible Organization:**



Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,054,862.50
<b>Total Budget</b>	\$0.00	\$1,054,862.50
<b>Total Obligated</b>	\$0.00	\$1,054,862.50
<b>Total Funds Drawdown</b>	\$0.00	\$1,054,862.50
<b>Program Funds Drawdown</b>	\$0.00	\$1,054,862.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,054,862.50
Pettis County	\$0.00	\$1,054,862.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project will assist State Fair Community College with construction trades job training program.

**Location Description:**

Project will assist State Fair Community College with construction trades job training program.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		0/1	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	32/4	0/25	32/29	100.00

**Activity Locations**

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # /** 2008-DI-78 / St. Louis 2008-DI-78

**Grantee Activity Number:** DI-STLLewis

**Activity Title:** DI-Lewis Place - Rehab

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

2008-DI-78

**Project Title:**

St. Louis 2008-DI-78

**Projected Start Date:**

07/11/2011

**Projected End Date:**

12/16/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

12/16/2019

**National Objective:**

Low/Mod

**Responsible Organization:**

City of St. Louis

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

N/A

\$499,879.67

**Total Budget**

(\$120.33)

\$499,879.67

**Total Obligated**

(\$120.33)

\$499,879.67

**Total Funds Drawdown**

\$0.00

\$499,879.67

**Program Funds Drawdown**

\$0.00

\$499,879.67

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$499,879.67

    City of St. Louis

\$0.00

\$499,879.67

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$51,524.42

**Activity Description:**

Streetscape improvements, in partnership with city-funded housing rehabilitation, to facilitate economic revitalization of area.



**Location Description:**

Lewis Place Neighborhood located in St. Louis City

**Activity Progress Narrative:**

reconstruction of 5816 lf of curbs, 3588 lf of sidewalks, and 5816 lf of asphalt street re-pavement for the Lewis Place Neighborhood Association. All relevant areas were checked and all finding have been resolved. Project is 100% complete.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	15220	15220/15220

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	330	65	440	89.77

LMI%:		83.1
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 2008-DI-82 / Neighborhood Life House 2008-DI-82**

<b>Grantee Activity Number:</b>	<b>DI-NLH19</b>
<b>Activity Title:</b>	<b>Neighborhood life House - ACQ/Lead Reduction</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2008-DI-82

**Projected Start Date:**  
09/19/2011

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Neighborhood Life House 2008-DI-82

**Projected End Date:**  
03/02/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Neighborhood Life House

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$194,070.50
Total Budget	\$0.00	\$194,070.50
Total Obligated	\$0.00	\$194,070.50
Total Funds Drawdown	\$0.00	\$194,070.50
Program Funds Drawdown	\$0.00	\$194,070.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$194,070.50
Neighborhood Life House	\$0.00	\$194,070.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### Activity Description:

Acquisition/construction/reconstruction of communitiy playground equipment, in conjunction with local funded housing rehabilitation, in a low and moderate income neighborhood.

### Location Description:

Three LMI neighborhoods scattered through the city of Joplin

### Activity Progress Narrative:

The equipment is all installed at their permanent sites. \$30,020 of the remaining funding will be converted to lead remediation in Mineral Park for new, clean topsoil to be installed on the .7 acre area that currently exceeds the minimal exposure limits. Currently waiting on tribal approval for proposed borrow site, and then will proceed with seeking bids for topsoil purchase/delivery to Mineral Park. See following notes regarding the remaining CDBG funding. It will used to purchase clean topsoil to cover it. 100% Complete.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	9959	18954	52.54

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DI-NLH35</b>
<b>Activity Title:</b>	<b>Neighborhood Life House - ADM</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-82

**Projected Start Date:**

09/19/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Neighborhood Life House 2008-DI-82

**Projected End Date:**

03/02/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Neighborhood Life House

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,001.00
<b>Total Budget</b>	\$0.00	\$16,001.00
<b>Total Obligated</b>	\$0.00	\$16,001.00
<b>Total Funds Drawdown</b>	\$0.00	\$16,001.00
<b>Program Funds Drawdown</b>	\$0.00	\$16,001.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$16,001.00
Neighborhood Life House	\$0.00	\$16,001.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

N/A

**Location Description:**

Three LMI neighborhoods scattered throughout the city of Joplin.

**Activity Progress Narrative:**

The close out monitoring was held on September 13th with continued correspondence between HSTCC and DED to finalize the paperwork since that time. HSTCC has provided close out documentation to DED. 100%

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 2008-DI-83 / Duquesne 2008-DI-83

**Grantee Activity Number:** DI-DUQ13

**Activity Title:** Duquesne - REHAB/RECON

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2008-DI-83

**Projected Start Date:**

10/26/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Duquesne 2008-DI-83

**Projected End Date:**

02/21/2019

**Completed Activity Actual End Date:**

02/21/2019

**Responsible Organization:**

Duquesne

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

N/A

\$438,644.89

**Total Budget**

\$0.00

\$438,644.89

**Total Obligated**

\$0.00

\$438,644.89

**Total Funds Drawdown**

\$0.00

\$438,644.89

**Program Funds Drawdown**

\$0.00

\$438,644.89

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$438,644.89

Duquesne

\$0.00

\$438,644.89

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Duquesne	Clearance and Demolition	2008-DI-83	DI-DUQ24	Duquesne - DEMO	General Account

### Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

### Location Description:

Several homes scattered in the City of Duquesne that were affected by a weather related events

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/9

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	7/9	9/9	100.00
# Owner Households	0	0	0	2/0	7/9	9/9	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DI-DUQ24</b>
<b>Activity Title:</b>	<b>Duquesne - DEMO</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Completed

**Project Number:**  
2008-DI-83

**Project Title:**  
Duquesne 2008-DI-83

**Projected Start Date:**  
10/26/2011

**Projected End Date:**  
02/21/2019

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**  
02/21/2019

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Duquesne

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$38,695.11
<b>Total Budget</b>	\$0.00	\$38,695.11
<b>Total Obligated</b>	\$0.00	\$38,695.11
<b>Total Funds Drawdown</b>	\$0.00	\$38,695.11
<b>Program Funds Drawdown</b>	\$0.00	\$38,695.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$38,695.11
Duquesne	\$0.00	\$38,695.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

**Location Description:**

Several homes scattered throughout the City of Duquesne that were affected by a weather related event

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/6

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	7/6
# of Singlefamily Units	0	7/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/4	0/6	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DI-DUQ35</b>
<b>Activity Title:</b>	<b>Duquesne - ADM</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-83

**Projected Start Date:**

10/26/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Duquesne 2008-DI-83

**Projected End Date:**

02/21/2019

**Completed Activity Actual End Date:**

02/21/2019

**Responsible Organization:**

Duquesne

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,660.00
<b>Total Budget</b>	\$0.00	\$22,660.00
<b>Total Obligated</b>	\$0.00	\$22,660.00
<b>Total Funds Drawdown</b>	\$0.00	\$22,660.00
<b>Program Funds Drawdown</b>	\$0.00	\$22,660.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$22,660.00
Duquesne	\$0.00	\$22,660.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grant Administration performed in conjunction with housing recovery activities.

**Location Description:**

Grant Administration Activities performed to ensure compliance is met for the project activities.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 2008-DI-84 / Joplin Habitat for Humanity - 2008-DI-84

**Grantee Activity Number:** DI-JHH05

**Activity Title:** Joplin H4H - NEW HSING

**Activity Category:**

Construction of new housing

**Project Number:**

2008-DI-84

**Projected Start Date:**

02/04/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Joplin Habitat for Humanity - 2008-DI-84

**Projected End Date:**

03/22/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Joplin Area Habitat For Humainty

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

**Total Budget**

N/A

\$3,585,735.27

**Total Obligated**

\$0.00

\$3,585,735.27

**Total Funds Drawdown**

\$0.00

\$3,585,735.27

**Program Funds Drawdown**

\$0.00

\$3,585,735.27

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,585,735.27

Joplin Area Habitat For Humainty

\$0.00

\$3,585,735.27

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00



**Activity Description:**

Assist in the construction of 35 home for LMI qualified families. Area lost 143 homes destroyed during 2008 weather events; total of 490 units affected by 2008 weather events.

**Location Description:**

Construction of homes for LMI families in Joplin

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	35/35
# of Singlefamily Units	0	35/35

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	35/0	0/35	35/35	100.00
# Owner Households	0	0	0	35/0	0/35	35/35	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 2008-DI-85 / St. Louis County 2008-DI-85**

<b>Grantee Activity Number:</b>	<b>DI-SCLM20</b>
<b>Activity Title:</b>	<b>St. Louis County - Lemay - Streets</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
2008-DI-85

**Projected Start Date:**  
02/10/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
St. Louis County 2008-DI-85

**Projected End Date:**  
03/02/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Louis County

**Overall** **Oct 1 thru Dec 31, 2019** **To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,926,830.00
<b>Total Budget</b>	\$0.00	\$2,926,830.00
<b>Total Obligated</b>	\$0.00	\$2,926,830.00
<b>Total Funds Drawdown</b>	(\$33,228.72)	\$2,778,630.68
<b>Program Funds Drawdown</b>	(\$33,228.72)	\$2,778,630.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,811,859.40
St. Louis County	\$0.00	\$2,811,859.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction/reconstruction of streets near a flood area.

**Location Description:**

Street near River Des Peres located in St. Louis County.

**Activity Progress Narrative:**

98% completed with final work to be completed. The project should be ready for closeout by March 30, 2020. There are a few steps that need to be completed before the contractor can finish. We are currently waiting for as-built drawings from the subcontractor to get final sign-off permitting authorities that installation is correct. At this time, the contractor can pave over the pipe. It is our understanding, however, that the MSD has indicated verbally its acceptance and the system is functional. Expected date of completion and closeout should be March 30, 2020.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5895
Activity funds eligible for DREF	0	0/191511

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DI-SCLM35</b>
<b>Activity Title:</b>	<b>St. Louis County - Lemay - ADM</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

2008-DI-85

**Project Title:**

St. Louis County 2008-DI-85

**Projected Start Date:**

02/10/2012

**Projected End Date:**

03/30/2020

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

St. Louis County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$73,170.00
<b>Total Budget</b>	\$0.00	\$73,170.00
<b>Total Obligated</b>	\$0.00	\$73,170.00
<b>Total Funds Drawdown</b>	\$0.00	\$63,694.76
<b>Program Funds Drawdown</b>	\$0.00	\$63,694.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$63,694.76
St. Louis County	\$0.00	\$63,694.76
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction/reconstruction of streets near a flood area.

**Location Description:**

Street construction near River Des Perez located in St. Louis County.

**Activity Progress Narrative:**

87%. An administrative charge of \$63,694.76 has been made to the grant. No additional administrative charges will be invoiced as all remaining grant funds are required for completion of construction.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 2008-DI-86 / Full Employment Council 2008-DI-86

**Grantee Activity Number:** DI-FEC35

**Activity Title:** FEC - Administration

**Activity Category:**

Administration

**Project Number:**

2008-DI-86

**Projected Start Date:**

04/30/2012

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Full Employment Council 2008-DI-86

**Projected End Date:**

02/23/2015

**Completed Activity Actual End Date:**

02/23/2015

**Responsible Organization:**

Full Employment Council

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

N/A

\$121,151.28

**Total Budget**

\$0.00

\$121,151.28

**Total Obligated**

\$0.00

\$121,151.28

**Total Funds Drawdown**

\$0.00

\$121,151.28

**Program Funds Drawdown**

\$0.00

\$121,151.28

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$121,151.28

    Full Employment Council

\$0.00

\$121,151.28

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00



**Activity Description:**

N/A

**Location Description:**

Public service grant for qualifying youth through the State Parks Youth Corp, throughout the state

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / 2008-DI-87 / Springfield BDC 2008-DI-87**

<b>Grantee Activity Number:</b>	<b>DI-I-SPR23</b>
<b>Activity Title:</b>	<b>SBDC - I - Job Training</b>

**Activity Category:**

Public services

**Project Number:**

2008-DI-87

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Springfield BDC 2008-DI-87

**Projected End Date:**

07/06/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Springfield Business Development Corporation

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Oct 1 thru Dec 31, 2019**

N/A

\$0.00

**To Date**

\$406,875.00

\$406,875.00



<b>Total Obligated</b>	\$0.00	\$406,875.00
<b>Total Funds Drawdown</b>	\$0.00	\$406,875.00
<b>Program Funds Drawdown</b>	\$0.00	\$406,875.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$406,875.00
Greene County	\$0.00	\$0.00
Springfield Business Development Corporation	\$0.00	\$406,875.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public service grant to nonprofit development agency for job training.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	58/0	16/126	74/126	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 2008-DI-88 / Jefferson City Area Chamber of Commerce**

<b>Grantee Activity Number:</b>	<b>DI-I-JCCH23</b>
<b>Activity Title:</b>	<b>JC Chamber - I - Job Training</b>

**Activity Category:**

Public services

**Activity Status:**

Completed

**Project Number:**

2008-DI-88

**Project Title:**

Jefferson City Area Chamber of Commerce 2008-DI-

**Projected Start Date:**

08/01/2012

**Projected End Date:**

05/14/2018



**Benefit Type:**  
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Jefferson City Area Chamber of Commerce

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$11,890.00
<b>Total Budget</b>	\$0.00	\$11,890.00
<b>Total Obligated</b>	\$0.00	\$11,890.00
<b>Total Funds Drawdown</b>	\$0.00	\$11,890.00
<b>Program Funds Drawdown</b>	\$0.00	\$11,890.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$11,890.00
Jefferson City Area Chamber of Commerce	\$0.00	\$11,890.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public service grant to nonprofit development agency for job training.

**Location Description:**

Job Training for targeted companies in partnership with Lincoln University and Linn State Technical College. Project activities facilitated by Jefferson City Area Chamber of Commerce.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		0/2	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	5/6	5/6	100.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 2008-DI-90 / EDC of St. Charles County 2008-DI-90

**Grantee Activity Number:** DI-I-EDSTC35  
**Activity Title:** St. Charles - I- ADMIN

**Activity Category:**

Administration

**Project Number:**

2008-DI-90

**Projected Start Date:**

08/01/2012

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

EDC of St. Charles County 2008-DI-90

**Projected End Date:**

04/19/2018

**Completed Activity Actual End Date:**

04/19/2018

**Responsible Organization:**

EDC of St. Charles County

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,475.01
<b>Total Budget</b>	\$0.00	\$2,475.01
<b>Total Obligated</b>	\$0.00	\$2,475.01
<b>Total Funds Drawdown</b>	\$0.00	\$2,475.01
<b>Program Funds Drawdown</b>	\$0.00	\$2,475.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,475.01
EDC of St. Charles County	\$0.00	\$2,475.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00



**Activity Description:**

Grant Administration for Job Training Activities

**Location Description:**

St. Charles Community College  
St. Charles MO

Economic Development Council of St. Charles County  
St. Charles MO

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / 2008-DI-91 / St. Joseph Metro Chamber of Commerce 2008-**

<b>Grantee Activity Number:</b>	<b>DI-I-STJ23</b>
<b>Activity Title:</b>	<b>St. Joseph - I - Job Creation</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

2008-DI-91

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

St. Joseph Metro Chamber of Commerce 2008-DI-91

**Projected End Date:**

02/28/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Joseph Metro Chamber of Commerce

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

N/A

**To Date**

\$420,179.14



<b>Total Budget</b>	\$0.00	\$420,179.14
<b>Total Obligated</b>	\$0.00	\$420,179.14
<b>Total Funds Drawdown</b>	\$0.00	\$420,179.14
<b>Program Funds Drawdown</b>	\$0.00	\$420,179.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$420,179.14
St. Joseph Metro Chamber of Commerce	\$0.00	\$420,179.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Assistance with job creation in targeted industries.

**Location Description:**

Areas served by St. Joseph Metro Chamber of Commerce

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	16/0	12/65	39/126	71.79

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	24/0	25/65	74/126	66.22

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 2008-DI-92 / Joplin Area Chamber of Commerce Foundation**

**Grantee Activity Number:** DI-I-JOP23  
**Activity Title:** Joplin - I - Job Training

**Activity Category:** Public services      **Activity Status:** Completed  
**Project Number:**      **Project Title:**

2008-DI-92

Joplin Area Chamber of Commerce Foundation 2008-

**Projected Start Date:**

08/01/2012

**Projected End Date:**

12/16/2019

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

12/16/2019

**National Objective:**

Low/Mod

**Responsible Organization:**

Joplin Area Chamber of Commerce Foundation

**Overall**

	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$172,320.15
<b>Total Budget</b>	(\$481,824.18)	\$172,320.15
<b>Total Obligated</b>	(\$481,824.18)	\$355,070.40
<b>Total Funds Drawdown</b>	\$33,228.72	\$172,320.15
<b>Program Funds Drawdown</b>	\$33,228.72	\$172,320.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$33,228.72	\$172,320.15
Joplin Area Chamber of Commerce Foundation	\$33,228.72	\$172,320.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public service activity to assist nonprofit development agency to deliver job training.

**Location Description:**

Job training for targeted companies in partnership with Missouri Southern State University and Crowder College.

**Activity Progress Narrative:**

unexpended funds were returned to the state on 4/26/19 in the amount of \$697,803.15. Project closeout has been completed

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/0
<b># of Businesses</b>	0	0/0
<b># of Non-business</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	77/0	67/126	144/126	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DI-I-JOP35

**Activity Title:** Joplin - I - ADMIN

**Activity Category:**

Administration

**Project Number:**

2008-DI-92

**Projected Start Date:**

08/01/2012

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Joplin Area Chamber of Commerce Foundation 2008-

**Projected End Date:**

12/16/2019

**Completed Activity Actual End Date:**

12/16/2019

**Responsible Organization:**

Joplin Area Chamber of Commerce Foundation

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

N/A

**To Date**

\$8,616.01

**Total Budget**

\$0.00

\$8,616.01

**Total Obligated**

\$0.00

\$41,844.73

**Total Funds Drawdown**

(\$33,228.75)

\$8,615.98

**Program Funds Drawdown**

(\$33,228.75)

\$8,615.98

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$33,228.72)

\$8,616.01

Joplin Area Chamber of Commerce Foundation

(\$33,228.72)

\$8,616.01

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

N/A

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 2008-DI-96 / St. Louis County Economic Council 2008-DI-96

**Grantee Activity Number:** DI-I-SLCEC  
**Activity Title:** SLCEC - Job Training

### Activity Category:

Public services

### Project Number:

2008-DI-96

### Projected Start Date:

02/07/2013

### Benefit Type:

Direct Benefit (Persons)

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

St. Louis County Economic Council 2008-DI-96

### Projected End Date:

05/20/2019

### Completed Activity Actual End Date:

05/20/2019

### Responsible Organization:

St. Louis County Economic Council

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

**Total Budget**

N/A

\$365,164.43

**Total Obligated**

(\$87.57)

\$365,164.43

**Total Funds Drawdown**

(\$87.57)

\$365,164.43

**Program Funds Drawdown**

\$0.00

\$365,164.43

**Program Income Drawdown**

\$0.00

\$365,164.43

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

St. Louis County Economic Council

\$0.00

\$365,164.43

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00



**Activity Description:**

Public service grant to nonprofit development agency for job training.

**Location Description:**

Job Training in partnership with Pattonville School District.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	62/0	43/100	105/100	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 2008-DI-97 / Bi State Development Agency 2008-DI-97**

<b>Grantee Activity Number:</b>	<b>DI-I-BSDA</b>
<b>Activity Title:</b>	<b>BSDA - Job Training</b>

**Activity Category:**

Public services

**Project Number:**

2008-DI-97

**Projected Start Date:**

02/07/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Bi State Development Agency 2008-DI-97

**Projected End Date:**

03/08/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bi State Development Agency

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Oct 1 thru Dec 31, 2019**

N/A

\$0.00

**To Date**

\$47,622.00

\$47,622.00



<b>Total Obligated</b>	\$0.00	\$47,622.00
<b>Total Funds Drawdown</b>	\$0.00	\$47,622.00
<b>Program Funds Drawdown</b>	\$0.00	\$47,622.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$47,622.00
Bi State Development Agency	\$0.00	\$47,622.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public service grant to nonprofit development agency for job training.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	381/0	0/450	381/450	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DI-I-BSDA35

**Activity Title:** BSDA - Admin

**Activity Category:**

Administration

**Project Number:**

2008-DI-97

**Projected Start Date:**

02/07/2013

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Bi State Development Agency 2008-DI-97

**Projected End Date:**

03/08/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bi State Development Agency

**Overall**

	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,381.10
<b>Total Budget</b>	\$0.00	\$2,381.10
<b>Total Obligated</b>	\$0.00	\$2,381.10
<b>Total Funds Drawdown</b>	\$0.00	\$2,381.10
<b>Program Funds Drawdown</b>	\$0.00	\$2,381.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,381.10
Bi State Development Agency	\$0.00	\$2,381.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grant administration activity is in conjunction with delivering job training activity.

**Location Description:**

Project assists with job training in partnership with St. Louis Public Schools.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / DI-2008-STADM / DI-State Admin

**Grantee Activity Number:** 08-DI-STADM-IA08

**Activity Title:** Flood C/Supp 2 State Admin

**Activity Category:**

Administration

**Project Number:**

DI-2008-STADM

**Projected Start Date:**

01/27/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

DI-State Admin

**Projected End Date:**

11/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Missouri

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2019**

**To Date**

N/A

\$2,778,856.60

**Total Budget**

\$200,000.00

\$2,778,856.60

**Total Obligated**

\$65,277.49

\$2,424,137.74

**Total Funds Drawdown**

\$65,277.49

\$2,424,137.74

**Program Funds Drawdown**

\$65,277.49

\$2,424,137.74

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,070,086.56

State of Missouri

\$0.00

\$2,070,086.56

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00



### Activity Description:

State Administration Allocation

### Location Description:

State of Missouri  
Department of Economic Development  
Business & Community Solutions  
Community Development Block Grant Program  
301 W High St  
Jefferson City, MO 65102

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	356
Monitoring Visits	0	129
Audit Visits	0	161
Technical Assistance Visits	0	56
Monitoring/Technical Assistance Visits	0	10
Report/Letter Issued	0	177

