

Grantee: Missouri

Grant: B-19-DF-29-0001

April 1, 2022 thru June 30, 2022 Performance Report

Grant Number: B-19-DF-29-0001	Obligation Date:	Award Date:
Grantee Name: Missouri	Contract End Date: 02/08/2028	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$30,776,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$30,776,000.00	Estimated PI/RL Funds:	
Total Budget: \$30,776,000.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

During the Months of April and July of 2019, the State of Missouri was hit with Heavy rains, straight -line winds, flooding and tornadoes that resulted in two federally declared disasters. The disasters had a statewide impact. However, the disasters took their greatest toll on housing, especially that of Low to Moderate income citizens who will have a difficult time recovering.

In Federal Register Notice, 85 FR 4681, released on January 27th, 2020, US department of Housing and Urban Development (HUD) allocated \$30,776,000 to Missouri in the form of a Community Development Block Grant for Disaster Recovery (CDBG-DR) For the 2019 DR-4451 Disaster. HUD Designated St. Charles county, Holt County (Zip Code 64437), and Cole County (Zip Code 65101) as Most Impacted and Distressed areas and mandated that 80% of the allocation be used to their benefit. HUD further mandated that 70% of the allocation go to the benefit of LMI citizens.

The state of Missouri concurs with the HUD analysis concerning the MID geographic county and zip codes. It further has determined to expand eligibility to the whole county for Cole and Holt Counties as outlined in 85 FR 4683, based on the majority of DR-4451's disaster damage being in the three counties of Cole, Holt and St. Charles. Therefore, Missouri will provide Disaster Recovery funding from the CDBG-DR grant to those counties. While this funding is not equal to the amount of disaster-related housing damage, it will assist many vulnerable citizens. The State conducted an extensive unmet needs assessment of the DR-4451 disaster. From that assessment, Missouri has allocated the limited funding implement a disaster recovery strategy that provides the funding and activities to the Units of General Local Government in the MID Counties so they can individually shape the recovery of their citizens, who are the least likely to recover themselves without assistance.

The State of Missouri's Department of Economic Development (DED) administrates Missouri's CDBG-DR program. DED will conduct a proposal process to award the designated allocations to the MID areas identified in the 2019 CDBG-DR Action Plan. A lead applicant, a Unit of General Local Government (UGLG), from each of the three HUD-identified MID counties, will apply on behalf of the entire MID county. The lead applicant is established by a collaborative effort undertaken by impacted jurisdictions within the county. The lead UGLG will build and submit the proposal for the use of disaster recovery funding allocated to the MID County. The proposal must be within the fiscal boundaries of the budget put forth in this Action Plan. DED will provide the necessary policies for the program and activities. The lead UGLGs will be responsible for delivery of the activities.

Administering Entity: Missouri's Department of Economic Development's Business Community Solutions Division will be the administering entity for the execution of the 2019 DR-4451 CDBG-DR program. Budget Uses: Missouri's 2019 DR-4451 CDBG-DR program will follow the guidelines below:

Total Funding 100% \$30,776,000

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Disaster Damage:

Administration Costs 5% \$ 1,538,800

Planning Costs 3% \$ 1,000,000

Housing and Infrastructure supporting housing recovery \$28,237,200

Missouri's 2019 DR-4451 CDBG-DR program will plan, implement, and execute activities that are CDBG-DR eligible and allowable. Missouri's activities are targeted to primarily assist LMI citizens and vulnerable populations.

The counties of Cole, Holt and St. Charles saw a majority of the disaster impact in housing and especially on Low-to Moderate Income citizens. The three counties were the top three FEMA Individual Assistance applicant counties. They had 890 of the 2,217 (40%) FEMA Individual Assistance applicants. Cole, Holt and St. Charles counties had over \$7,000,000 of the \$13,500,000 FEMA Homeowner Housing damage. They were the three counties with the highest percentages of Low- to Moderate Income citizens impacted by the disaster, with 1,232 of the 2,271 impacted Low- to Moderate Income citizens. The three counties were the first, second and fourth highest percentage of Low- to Moderate Income Renters impacted counties



in the disaster. They were also the top three counties in citizens with Access Functional Needs impacted by the disaster. Of the 304 citizens with Access Functional Needs, 123 were in Cole, Holt and St. Charles counties. The flooding and tornado damage created a greater and more significant unmet need in Cole, Holt and St. Charles counties than any other area in Missouri, especially on vulnerable populations like Low- to Moderate Income citizens and those with Access Function Needs.

Recovery Needs:

The State, including multiple stakeholders such as the Missouri Certified Sites Program, the Missouri Economic Development Council, and the Missouri Housing Development Commission, has conducted Fair Housing Surveys on a regular and ongoing basis, and has also undertaken public awareness activities, such as fair housing fairs and roundtable discussions. The State’s fair housing efforts related to HUD funding have been detailed each year in the State’s Consolidated Annual Performance and Evaluation Report, as required by HUD.

The State of Missouri has created this Unmet Needs Assessment and Action Plan to address a general program design that targets assistance funding to citizens with the most recovery needs as determined by geographic concentration of damage, financial impact, and social vulnerability indicators. These criteria cover a broad spectrum of characteristics, none of which will be considered in isolation. The State will remain highly agile throughout the planning and implementation process to ensure program design is consistent with need as identified through public engagement.

Missouri has conducted comprehensive resilience planning that considers regional drivers of short-and long-term resilience and fair housing practices to the smallest possible geographic level. The State supports resilience planning methods that incorporate data analyzed via social vulnerability as well as public involvement and social justice processes. Resilience planning should incorporate measures to strategically align resources in a way that emboldens drivers of resilience, especially those that provide protection for the most vulnerable, consistent with HUD’s direction to Affirmatively Further Fair Housing.

The Unmet Needs Assessment must evaluate the three core aspects of recovery – housing, infrastructure, and economic development. It must approximate unmet need by estimating the portion of need likely to be addressed by insurance proceeds, other federal assistance, or any other funding source by using the most recent available data. The preliminary estimated impact from DR-4451 in Missouri is \$142,387,426 across the housing, economy, and infrastructure sectors combined. The figures provided in this assessment are based on best available data at this time and may be adjusted in the future as additional data becomes available. After considering the funds already made available through insurance, state and other federal assistance and other funds totaling more than \$33.7 million, the remaining overall unmet need is approximately \$109 million. The federal allocation of \$30 million will allow the State to address about 28% of the remaining unmet need.

Damages and unmet needs from Missouri’s severe storms to housing, infrastructure, and economy were identified in this assessment with housing impacts and associated unmet needs standing out among these three categories. Missouri’s substantial damage to housing across the impacted counties (\$79.2 million) accounts for 67% of total estimated losses in comparison to the economic sector (\$29.8 million) or 21% of estimated total losses and the infrastructure sector (\$17.4 million) or 12% of

Recovery Needs:

total losses. After accounting for available recovery resources, the housing sector overall percentage of unmet need increases slightly in comparison to the infrastructure and economic sectors. **Total housing unmet needs are \$79.2 million, while unmet business needs were just under \$26.4 million and estimated infrastructure unmet needs are just over \$3 million.** Within the housing impacted populations are both a high number of single-family residential units and a sizable renter population. Recovery programs aimed at these two groups should have high return and lead to substantial progress in overall recovery from the storm. Additionally, a continued focus on home buyouts aimed at managed retreat from hazard zones will pay dividends into the future by reducing the potential for repetitive loss. Specifically, removing at risk structures from flood zones will help residents be more resilient in future flood disasters.

A CDBG-DR grantee may generally use program income generated by its CDBG-DR activities to support the COVID-19 pandemic, advising grantees to consult the Federal Register for any variances in the use of program income.

Program income is defined as gross income (in excess of \$35,000 in a year) received by a state, a unit of general local government, or a subrecipient of a unit of general local government that was generated from the use of CDBG funds in a single calendar year (with a few exceptions). When the income is generated by an activity that is partially assisted with CDBG funds, the income will be prorated to reflect the percentage of CDBG funds used. Should any funds be generated including program income, refunds and rebates will be used before drawing down additional CDBG-DR funds. The DRGR system requires grantees to use program income before drawing additional grant funds and ensures that program income retained by one will not affect grant draw requests for other grantees. Grantees will be required to report program income quarterly and will be subject to applicable rules, regulations and HUD guidance. Retention of program income will be in compliance with the grantee agreements. Policies and procedures for program income are included in the CDBG-DR Implementation Manual.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00



Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$21,543,200.00	\$.00	\$.00
Limit on Public Services	\$4,616,400.00	\$.00	\$.00
Limit on Admin/Planning	\$6,155,200.00	\$.00	\$.00
Limit on Admin	\$1,538,800.00	\$.00	\$.00
Most Impacted and Distressed	\$24,620,800.00	\$.00	\$.00

Overall Progress Narrative:

The State of Missouri Progressed the B-19-DF-29-0001 grant this quarter by receiving the executed Grant Agreement from HUD on February 8th of 2022 and immediately solicited Proposals from 3 subrecipients located in the HUD identified MID areas. The state received the 3 applications and are currently conducting the application review process to ensure their accuracy and completeness. In the meantime we have conducted several Technical Assistance meetings with the applicants to go over policies, procedures, and programs that are allowable under the allocation. We hope to see exponential growth in the following quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	1	1

