

Grantee: State of Missouri

Grant: B-08-DN-29-0001

October 1, 2010 thru December 31, 2010 Performance Report

Grant Number:

B-08-DN-29-0001

Obligation Date:**Grantee Name:**

State of Missouri

Award Date:**Grant Amount:**

\$42,664,187.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

Disaster Damage A.AREAS OF GREATEST NEED Indicator sources used to conduct needs assessment: A. HUD-developed Census Block Group files (HUD) that included criteria such as income eligibility and foreclosure/abandonment risk scores based on multiple variables. B. Fiscal Year 2008 Annual Average Unemployment Rates by Census Tract (UR) provided by the Bureau of Labor Statistics. Annual average rates remove data fluctuations due to seasonality or major layoff events that can influence numbers substantially when considering any individual month or geography. C. 2007 Home Mortgage Disclosure Act (HMDA) - Loan Application Register files (LAR) provided by the Federal Financial Institutions Examination Council. Data was aggregated to Census Tract geography. LAR files provide detailed metropolitan area statistics on home loan applications reported under HMDA requirements. Indicator sources were analyzed and mapped at a Census Block Group level to show areas of overlap and thereby allow the prioritizing of program efforts into three levels B.DISTRIBUTION AND USES OF FUNDS- There are 3 main Categories in the Missouri State Plan's Method of Distribution. There are 3 potential types of applicants to the Missouri NSP fund (local governments, the state housing finance agency, and qualified non-profits). Each category restricts the type of applicant to the fund. Each category also restricts the applicants to areas of greatest need as defined above as Tier One, Tier Two and Tier Three. NSP ACTIVITY APPLICANT NSP ALLOCATION AMOUNT - Method of distribution State and Local Administration/Planning \$4,266,418 Category 1 (Tier 1 &ndash All Eligible Activities) Units of Local Government only \$23,531,722 Category 2 (State wide Purchase Assistance of Foreclosed Properties) Missouri Housing Development Commission (State Housing Finance Agency) \$4,200,000; Category 3 (Tier 1, 2, 3 &ndash Restricted to 50% of LMMI Activities Only; Units of Local Government or Non-Profits \$10,666,047 GRAND TOTAL \$42,664,187 PROJECT DATES AND DURATION OF ASSISTANCE:The State's program will commence March 11, 2009 and end July 2013. C.ELIGIBLE USES / ELIGIBLE ACTIVITIES A. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties using NSP funds is eligible under HERA §2301(c)(3)(A).•As an activity delivery cost for an eligible activity (designing and setting it up)• Financing of a NSP eligible activity, to carry out that activity, is eligible as part of that activity.B. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and Properties •Acquisition •Disposition •Relocation •Direct Homeownership assistance •Eligible rehabilitation and preservation activities for homes and other residential properties •Housing counseling for those seeking to take part in the activity C.Establish land banks for homes that have been foreclosed upon •Acquisition•Disposition (includes maintenance) D.Demolish blighted structures. Clearance, for blighted structures only E.Redvelop demolished or vacant properties.•Acquisition •Disposition•Public facilities and improvements•Housing Counseling Public Services (limited to prospective purchasers or tenants of redeveloped properties)•Relocation•New housing construction •Direct homeownership assistance•57-0.204activities by Community Based Development Organizations PROJECT LOCATIONS/RESPONSIBLE ORGANIZATION Belton, Cape Girardeau, Carterville,Columbia, Elsberry, Florissant,Independence,Jefferson City,Jefferson County, Joplin,Kansas City, Oronogo, Sikeston, Springfield, St. Charles, St. Joseph, St. Louis, St. Louis County, Troy, Truesdale, Warrenton, Webb City, Missouri Housing Development Commission (downpayment assistance &ndash statewide.

Distribution and and Uses of Funds:

RECOVERY NEEDS Category A—Financing Mechanism Budgeted amount - \$4,329,823 Performance measure (units) – 335 This category was deemed a lower priority for the use of NSP funds as we will be addressing this on a state-wide basis through MHDC. MHDC is a nationally recognized, premier housing finance agency that oversees a variety of tools aimed at affordable housing and maintains the states expertise in the subject. Category B--Purchase and Rehabilitation Budgeted amount for Category One- \$18,668,821 Budgeted amount for Category Three - \$5,333,023 Performance measure (units) – 745 The state takes the position that this activity represents the greatest impact in trying to stabilize any neighborhood or community. The opportunity to return decent, safe and sanitary housing to the community and at the same time provide opportunities to homebuyers to gain access to quality housing, not only provides an asset for the individual family, but also provides a positive economic impact to the community and to the state. Category C—Land Banks Budgeted amount - \$1,561,079 Performance measure (units) - 648 The capacity of local governments is critical to the success of this activity.Existence

of Land Clearance Redevelopment Authorities or other entities at the local level was a key influence in providing a recommendation for funding for this activity. Without the capacity, use of the NSP funding, may trigger hardships for the city, as well as the neighborhood, in the future. Category D—Demolition Budgeted amount - \$645,703 Performance measure (units) - 67 Applications struggled in connecting demolition to eligibility in addressing low LMMI benefit. Unlike using the slum and blight national objective, which is not eligible to apply to NSP funds, where the demolition is the sole activity, demolishing homes under LMMI requires an eligible direct housing activity or eligible area wide benefit attached to the demolition activity. Category E—Redevelopment Budgeted amount for Category One- \$2,526,297 Budgeted amount for Category Three - \$5,333,024 Performance measure (units) - 228 Although several communities included new construction in their applications, the biggest issue in this category is the 18-month turn obligation period and the city’s ability to accomplish task in time frame. Narrative Summaries: Belton — Project is multijurisdictional, including Liberty and Raytown. Project consists of acquisition/rehabilitation of foreclosed homes. Cape Girardeau — Project consists of acquisition/rehabilitation of foreclosed homes. Carterville — Project consists of acquisition/rehabilitation of foreclosed homes. Columbia - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and new construction. Elsberry - Project consists of acquisition/rehabilitation of foreclosed homes. Florissant - Project consists of acquisition/rehabilitation of foreclosed homes. Independence - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Jefferson City - Project consists of acquisition/rehabilitation of foreclosed homes. Jefferson County - Project consists of acquisition/rehabilitation of foreclosed homes. Joplin - Project consists of acquisition/rehabilitation of foreclosed homes and redevelopment activities. Kansas City - Project consists of acquisition/rehabilitation of foreclosed homes. Oronogo - Project consists of acquisition/rehabilitation of foreclosed homes. Sikeston - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Springfield - Project consists of acquisition/rehabilitation of foreclosed homes. St. Charles - Project consists of acquisition/rehabilitation of foreclosed homes. St. Joseph - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and redevelopment activities. St. Louis - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, financing and redevelopment activities. St. Louis County - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Troy - Project consists of acquisition/rehabilitation of foreclosed homes. Truesdale - Project consists of acquisition/rehabilitation of foreclosed homes. Warrenton - Project consists of acquisition/rehabilitation of foreclosed homes. Webb City - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Missouri Housing Development Commission — Project consists of statewide downpayment assistance.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$42,664,187.00
Total CDBG Program Funds Budgeted	N/A	\$42,664,187.00
Program Funds Drawdown	\$4,664,023.03	\$20,974,177.24
Program Funds Obligated	\$0.00	\$42,664,187.00
Program Funds Expended	\$4,392,502.63	\$20,703,929.37
Match Contributed	\$0.00	\$694,356.00
Program Income Received	\$926,906.02	\$928,942.59
Program Income Drawdown	\$775,879.41	\$777,295.41

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$694,356.00
Limit on Public Services	\$6,399,628.05	\$0.00
Limit on Admin/Planning	\$4,266,418.70	\$1,612,822.43
Limit on State Admin	\$0.00	\$1,612,822.43

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,666,046.75	\$11,391,692.14

Overall Progress Narrative:

Statewide subgrantee NSP training was conducted on October 13, 2010. The purpose of the training was to review current efforts, assess progress, provide a forum for QandA, and discuss next phases of the program, including on-site monitoring visits. The NSP 3 and its program requirements were also discussed.

>On Site Monitoring checklists and reporting templates were developed to guide monitoring visits of all the sub-recipients. It is expected that all recipients will have an on-site monitoring review conducted by September 30, 2011.

>DED and/or Field Representatives have performed formal On-Site monitoring visits with Webb City, Cape Girardeau and Sikeston sub-recipient communities. Information regarding any TA or monitorings to date is being compiled and will be entered in DRGR. All future monitorings, et al, will also be reported in DRGR according to the new TA/Monitoring/Audit modules.

>DED notified the sub-recipients and other eligible entities of the NSP 3 program and solicited applications from interested parties.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Belton 2008-DN-01, City of Belton	\$1,610.00	\$386,766.28	\$184,770.45
Cape Girardeau 2008-DN-02, City of Cape Girardeau	\$0.00	\$280,963.91	\$265,366.37
Cape Girardeau 2008-DN-301, Cape Girardeau	\$0.00	\$311,368.14	\$261,878.23
Cartersville 2008-DN-03, City of Cartersville	\$0.00	\$4,322.00	\$4,322.00
Columbia 2008-DN-04, City of Columbia	\$121,016.85	\$610,806.00	\$310,200.94
DED/CAT1/CAT 3 Administration, ADMIN	\$136,493.11	\$2,042,538.00	\$816,908.88

Elsberry 2008-DN-05, City of Elsberry	\$79,782.70	\$262,546.00	\$262,546.00
Florissant 2008-DN-06, City of Florissant	\$296,988.77	\$1,505,120.00	\$762,805.42
Gladstone 2008-DN-302, Gladstone	\$459,659.06	\$2,795,125.00	\$2,006,964.88
HSTCC 2008-DN-307, HSTCC	\$0.00	\$752,500.00	\$11,800.00
Independence 2008-DN-07, City of Independence	\$393,736.49	\$2,173,724.00	\$479,110.28
Independence 2008-DN-303, Independence	\$320,054.21	\$2,803,875.00	\$619,546.07
Jefferson City 2008-DN-08, City of Jefferson	\$56,549.19	\$440,776.00	\$391,428.71
Jefferson County 2008-DN-09, Jefferson County	\$0.00	\$0.00	\$0.00
Joplin 2008-DN-10, City of Joplin	\$0.00	\$668,723.00	\$10,000.00
Kansas City 2008-DN-11, Kansas City	\$446,359.63	\$1,162,997.00	\$747,397.82
MHDC-CAT2, MHDC - HOA	\$0.00	\$4,200,000.00	\$4,200,000.00
Oronogo 2008-DN-12, City of Oronogo	\$0.00	\$0.00	\$0.00
Sikeston 2008-DN-13, City of Sikeston	\$62,656.53	\$876,707.00	\$125,644.06
Springfield 2008-DN-14, City of Springfield	\$177,555.51	\$1,674,504.67	\$1,062,172.42
Springfield 2008-DN-304, Springfield	\$113,069.79	\$785,000.00	\$770,826.34
St. Charles 2008-DN-15, City of St. Charles	\$0.00	\$639,649.00	\$285,229.89
St. Joseph 2008-DN-16, City of St. Joseph	\$361,728.13	\$2,598,717.00	\$772,060.19
St. Louis 2008-DN-17, City of St. Louis	\$0.00	\$2,325,993.00	\$69,350.00
St. Louis 2008-DN-305, St. Louis	\$0.00	\$1,600,000.00	\$0.00
St. Louis County 2008-DN-18, St. Louis County	\$1,210,773.60	\$6,466,168.00	\$3,507,870.41
St. Louis County 2008-DN-306, St. Louis County	\$284,560.63	\$2,946,047.00	\$965,913.76
Troy 2008-DN-19, City of Troy	\$0.00	\$844,989.00	\$727,289.00
Truesdale 2008-DN-20, City of Truesdale	\$0.00	\$448,398.00	\$448,398.00
Warrenton 2008-DN-21, City of Warrenton	\$141,428.83	\$676,223.00	\$676,223.00
Webb City 2008-DN-22, Webb City	\$0.00	\$379,641.00	\$228,154.12

Activities

Grantee Activity Number: BEL001

Activity Title: Belton - ACQ

Activity Category:

Acquisition - general

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Belton

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$210,859.31
Total CDBG Program Funds Budgeted	N/A	\$210,859.31
Program Funds Drawdown	\$0.00	\$125,629.00
Program Funds Obligated	\$0.00	\$130,859.31
Program Funds Expended	\$0.00	\$125,629.00
City of Belton	\$0.00	\$38,341.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property (activity #BEL009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/6
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/6
# of Singlefamily Units	2	2/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: BEL002

Activity Title: Belton - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Belton 2008-DN-01

Project Title:

City of Belton

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Belton

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$90,994.14
Total CDBG Program Funds Budgeted	N/A	\$90,994.14
Program Funds Drawdown	\$610.00	\$47,078.62
Program Funds Obligated	\$0.00	\$66,994.14
Program Funds Expended	\$610.00	\$47,078.62
City of Belton	\$610.00	\$134,366.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$8,902.00	\$8,902.00

Activity Description:

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property (activity #BEL009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/5
# of Singlefamily Units	1	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	BEL003
Activity Title:	Belton-DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
Belton 2008-DN-01

Project Title:
City of Belton

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Belton

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,608.00
Total CDBG Program Funds Budgeted	N/A	\$1,608.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$11,200.00
Program Funds Expended	\$0.00	\$0.00
City of Belton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$13,400.00	\$13,400.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	BEL006
Activity Title:	Belton - REDEV

Activity Category:

Construction of new housing

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Belton

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$56,792.00
Total CDBG Program Funds Budgeted	N/A	\$56,792.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$151,200.00
Program Funds Expended	\$0.00	\$0.00
City of Belton	\$0.00	\$0.00
City of Carterville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property (activity #BEL009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BEL008

Activity Title: Belton - ADM

Activity Category:

Administration

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Belton

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$26,512.83
Total CDBG Program Funds Budgeted	N/A	\$26,512.83
Program Funds Drawdown	\$1,000.00	\$12,062.83
Program Funds Obligated	\$0.00	\$26,512.83
Program Funds Expended	\$1,000.00	\$12,062.83
City of Belton	\$1,000.00	\$12,062.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BEL009

Activity Title: Belton-Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Belton 2008-DN-01

Project Title:

City of Belton

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Belton

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Belton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$105,442.05	\$105,442.05
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting by owner and/or renter are reported here for all BEL activities upon sale/disposition of property. Housing units are counted on other BEL activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	1	0/0	0/0	1/6	0.00

# Owner Households	0	0	1	0/0	0/0	1/6	0.00
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Activity Locations

Address	City	State	Zip
16908 Barry Lane	Belton	NA	64012

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CG001
Activity Title:	Cape G - ACQ

Activity Category:

Acquisition - general

Project Number:

Cape Girardeau 2008-DN-02

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Cape Girardeau

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Cape Girardeau

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$261,361.91
Total CDBG Program Funds Budgeted	N/A	\$261,361.91
Program Funds Drawdown	\$0.00	\$259,686.61
Program Funds Obligated	\$0.00	\$261,361.91
Program Funds Expended	\$0.00	\$259,686.61
City of Cape Girardeau	\$0.00	\$259,686.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	3/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/4
# of Singlefamily Units	3	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CG008
Activity Title:	Cape G - ADM

Activity Category:

Administration

Project Number:

Cape Girardeau 2008-DN-02

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Cape Girardeau

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cape Girardeau

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$19,602.00
Total CDBG Program Funds Budgeted	N/A	\$19,602.00
Program Funds Drawdown	\$0.00	\$5,679.76
Program Funds Obligated	\$0.00	\$19,602.00
Program Funds Expended	\$5,679.76	\$5,679.76
City of Cape Girardeau	\$5,679.76	\$5,679.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	COL001
Activity Title:	Columbia - ACQ

Activity Category:

Acquisition - general

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbia

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$169,790.00
Total CDBG Program Funds Budgeted	N/A	\$169,790.00
Program Funds Drawdown	\$34,638.20	\$168,577.89
Program Funds Obligated	\$0.00	\$169,790.00
Program Funds Expended	\$34,638.20	\$168,577.89
City of Columbia	\$34,638.20	\$168,577.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/4
# of Singlefamily Units	4	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: COL002

Activity Title: Columbia - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Columbia 2008-DN-04

Project Title:

City of Columbia

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbia

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$248,806.00
Total CDBG Program Funds Budgeted	N/A	\$248,806.00
Program Funds Drawdown	\$49,013.47	\$54,319.53
Program Funds Obligated	\$0.00	\$248,806.00
Program Funds Expended	\$49,013.47	\$54,319.53
City of Columbia	\$49,013.47	\$54,319.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting for this activity are included in the proposed and actual numbers for the sale/disposition of the properties at activity COL009. Because households do not benefit until the unit is sold or rented, no actual beneficiary is recorded here.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/4
# of Singlefamily Units	3	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: COL004

Activity Title: Columbia - LBA

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbia

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$55,657.00
Total CDBG Program Funds Budgeted	N/A	\$55,657.00
Program Funds Drawdown	\$17,047.00	\$55,657.00
Program Funds Obligated	\$0.00	\$55,657.00
Program Funds Expended	\$17,047.00	\$55,657.00
City of Columbia	\$17,047.00	\$55,657.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/4
# of Singlefamily Units	4	4/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	COL005
Activity Title:	Columbia - LBD

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbia

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$16,364.00
Total CDBG Program Funds Budgeted	N/A	\$16,364.00
Program Funds Drawdown	\$4,978.12	\$4,978.12
Program Funds Obligated	\$0.00	\$16,364.00
Program Funds Expended	\$4,978.12	\$4,978.12
City of Columbia	\$4,978.12	\$4,978.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/12
# of Singlefamily Units	4	4/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	COL008
Activity Title:	Columbia - ADM

Activity Category:

Administration

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbia

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$42,614.00
Total CDBG Program Funds Budgeted	N/A	\$42,614.00
Program Funds Drawdown	\$15,340.06	\$26,668.40
Program Funds Obligated	\$0.00	\$42,614.00
Program Funds Expended	\$15,340.06	\$26,668.40
City of Columbia	\$15,340.06	\$26,668.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DED ADMIN

Activity Title: DED Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DED/CAT1/CAT 3 Administration

Project Title:

ADMIN

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$698,086.00
Total CDBG Program Funds Budgeted	N/A	\$698,086.00
Program Funds Drawdown	\$55,121.11	\$296,351.88
Program Funds Obligated	\$0.00	\$698,086.00
Program Funds Expended	\$55,121.11	\$296,351.88
State of Missouri	\$55,121.11	\$296,351.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DED NSP Consultant - ADMIN

Activity Title: DED NSP Consultant - ADMIN

Activity Category:

Administration

Project Number:

DED/CAT1/CAT 3 Administration

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMIN

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,344,452.00
Total CDBG Program Funds Budgeted	N/A	\$1,344,452.00
Program Funds Drawdown	\$81,372.00	\$520,557.00
Program Funds Obligated	\$0.00	\$1,344,452.00
Program Funds Expended	\$81,372.00	\$520,557.00
State of Missouri	\$81,372.00	\$520,557.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ELS002
Activity Title:	Elsberry - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Elsberry 2008-DN-05

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$73,269.00
Total CDBG Program Funds Budgeted	N/A	\$73,269.00
Program Funds Drawdown	\$61,691.00	\$73,269.00
Program Funds Obligated	\$0.00	\$73,269.00
Program Funds Expended	\$61,691.00	\$73,269.00
City of Elsberry	\$61,691.00	\$73,269.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/4
# of Singlefamily Units	3	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ELS008

Activity Title: Elsberry - ADM

Activity Category:

Administration

Project Number:

Elsberry 2008-DN-05

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$18,317.00
Total CDBG Program Funds Budgeted	N/A	\$18,317.00
Program Funds Drawdown	\$1,831.70	\$18,317.00
Program Funds Obligated	\$0.00	\$18,317.00
Program Funds Expended	\$1,831.70	\$18,317.00
City of Elsberry	\$1,831.70	\$18,317.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: FLO001

Activity Title: Florissant - ACQ

Activity Category:

Acquisition - general

Project Number:

Florissant 2008-DN-06

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Florissant

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Florissant

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$392,420.00
Total CDBG Program Funds Budgeted	N/A	\$392,420.00
Program Funds Drawdown	\$0.00	\$392,420.00
Program Funds Obligated	\$0.00	\$392,420.00
Program Funds Expended	\$0.00	\$392,420.00
City of Florissant	\$0.00	\$392,420.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity FLO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Five properties were double-counted in our reporting system in prior periods. The correction is to bring total properties to seven for the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-5	7/7
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/7
# of Singlefamily Units	7	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: FLO002

Activity Title: Florissant - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Florissant 2008-DN-06

Project Title:

City of Florissant

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Florissant

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,007,692.00
Total CDBG Program Funds Budgeted	N/A	\$1,007,692.00
Program Funds Drawdown	\$291,273.77	\$308,780.92
Program Funds Obligated	\$0.00	\$1,007,692.00
Program Funds Expended	\$291,273.77	\$308,780.92
City of Florissant	\$291,273.77	\$308,780.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity FLO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	7/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/7
# of Singlefamily Units	7	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: FLO008

Activity Title: Florissant - ADM

Activity Category:

Administration

Project Number:

Florissant 2008-DN-06

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Florissant

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Florissant

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$105,008.00
Total CDBG Program Funds Budgeted	N/A	\$105,008.00
Program Funds Drawdown	\$5,715.00	\$61,604.50
Program Funds Obligated	\$0.00	\$105,008.00
Program Funds Expended	\$11,095.00	\$61,604.50
City of Florissant	\$11,095.00	\$61,604.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IND001

Activity Title: Independence - ACQ

Activity Category:

Acquisition - general

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Independence

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$275,000.00
Total CDBG Program Funds Budgeted	N/A	\$275,000.00
Program Funds Drawdown	\$176,840.56	\$177,008.45
Program Funds Obligated	\$0.00	\$275,000.00
Program Funds Expended	\$176,841.45	\$177,008.45
City of Independence	\$176,841.45	\$177,008.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$578.56	\$578.56

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	7/10
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	27	27/30
# of Singlefamily Units	27	27/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IND002

Activity Title: Independence - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$809,661.00
Total CDBG Program Funds Budgeted	N/A	\$809,661.00
Program Funds Drawdown	\$160,164.76	\$175,413.68
Program Funds Obligated	\$0.00	\$809,661.00
Program Funds Expended	\$160,164.76	\$175,413.68
City of Independence	\$160,164.76	\$175,413.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$16.43	\$16.43

Activity Description:

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	6/10
# of Housing Units	6	6/10
# of Singlefamily Units	6	6/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: IND003

Activity Title: Independence - DEM

Activity Category:

Clearance and Demolition

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Independence

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$97,281.00
Total CDBG Program Funds Budgeted	N/A	\$97,281.00
Program Funds Drawdown	\$720.00	\$895.76
Program Funds Obligated	\$0.00	\$97,281.00
Program Funds Expended	\$720.00	\$895.76
City of Independence	\$720.00	\$895.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$4.59

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	12	12/12
# of Multifamily Units	12	12/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	IND005
Activity Title:	Independence - LBD

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$6,034.00
Total CDBG Program Funds Budgeted	N/A	\$6,034.00
Program Funds Drawdown	\$0.00	\$5,728.56
Program Funds Obligated	\$0.00	\$6,034.00
Program Funds Expended	\$0.00	\$11,758.80
City of Independence	\$0.00	\$11,758.80
Match Contributed	\$0.00	\$44,764.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$305.35

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	12	13/13
Hours Maintaining Banked Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	13/13
# of Singlefamily Units	13	13/13

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4530	3528	14459	55.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IND006

Activity Title: Independence - REDEV

Activity Category:

Construction of new housing

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$847,000.00
Total CDBG Program Funds Budgeted	N/A	\$847,000.00
Program Funds Drawdown	\$37,581.21	\$39,552.56
Program Funds Obligated	\$0.00	\$847,000.00
Program Funds Expended	\$37,581.21	\$39,552.56
City of Independence	\$37,581.21	\$39,552.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/8	
# of Singlefamily Units	2		2/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IND008

Activity Title: Independence - ADM

Activity Category:

Administration

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$138,748.00
Total CDBG Program Funds Budgeted	N/A	\$138,748.00
Program Funds Drawdown	\$18,429.96	\$80,511.27
Program Funds Obligated	\$0.00	\$138,748.00
Program Funds Expended	\$18,429.96	\$80,511.27
City of Independence	\$18,429.96	\$80,511.27
Match Contributed	\$0.00	\$40,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$25.58	\$1,131.64

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: JEF001

Activity Title: Jefferson City - ACQ

Activity Category:

Acquisition - general

Project Number:

Jefferson City 2008-DN-08

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Jefferson

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Jefferson City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$251,526.00
Total CDBG Program Funds Budgeted	N/A	\$251,526.00
Program Funds Drawdown	\$0.00	\$251,485.90
Program Funds Obligated	\$0.00	\$251,526.00
Program Funds Expended	\$0.00	\$251,485.90
City of Jefferson City	\$0.00	\$251,485.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

>Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity JEF009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/6
# of Singlefamily Units	6	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: JEF002

Activity Title: Jefferson City - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Jefferson City 2008-DN-08

Project Title:

City of Jefferson

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Jefferson City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$147,638.00
Total CDBG Program Funds Budgeted	N/A	\$147,638.00
Program Funds Drawdown	\$50,797.19	\$108,330.81
Program Funds Obligated	\$0.00	\$147,638.00
Program Funds Expended	\$48,437.19	\$108,330.81
City of Jefferson City	\$48,437.19	\$108,330.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

>Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity KAN009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/5
# of Singlefamily Units	5	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: JEF003

Activity Title: Jefferson City - DEM

Activity Category:

Clearance and Demolition

Project Number:

Jefferson City 2008-DN-08

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Jefferson

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Jefferson City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,860.00
Total CDBG Program Funds Budgeted	N/A	\$10,860.00
Program Funds Drawdown	\$0.00	\$10,860.00
Program Funds Obligated	\$0.00	\$10,860.00
Program Funds Expended	\$2,360.00	\$10,860.00
City of Jefferson City	\$2,360.00	\$10,860.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: JEF008

Activity Title: Jefferson City - ADM

Activity Category:

Administration

Project Number:

Jefferson City 2008-DN-08

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Jefferson

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Jefferson City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,752.00
Total CDBG Program Funds Budgeted	N/A	\$30,752.00
Program Funds Drawdown	\$5,752.00	\$20,752.00
Program Funds Obligated	\$0.00	\$30,752.00
Program Funds Expended	\$5,752.00	\$20,752.00
City of Jefferson City	\$5,752.00	\$20,752.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KAN001

Activity Title: Kansas City - ACQ

Activity Category:

Acquisition - general

Project Number:

Kansas City 2008-DN-11

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Kansas City

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Kansas City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$290,000.00
Total CDBG Program Funds Budgeted	N/A	\$290,000.00
Program Funds Drawdown	\$0.00	\$283,771.19
Program Funds Obligated	\$0.00	\$370,254.00
Program Funds Expended	\$0.00	\$283,771.19
City of Kansas City	\$0.00	\$283,771.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity KAN009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	13/20
# of Singlefamily Units	13	13/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: KAN002

Activity Title: Kansas City - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Kansas City 2008-DN-11

Project Title:

Kansas City

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Kansas City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$791,858.00
Total CDBG Program Funds Budgeted	N/A	\$791,858.00
Program Funds Drawdown	\$446,359.63	\$446,839.63
Program Funds Obligated	\$0.00	\$711,604.00
Program Funds Expended	\$446,359.63	\$446,839.63
City of Kansas City	\$446,359.63	\$446,839.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity KAN009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	13/20
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	13/20
# of Singlefamily Units	13	13/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: MHDC007
Activity Title: MHDC-CAT2

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

MHDC-CAT2

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

MHDC - HOA

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

MHDC

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,200,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,200,000.00
Program Funds Drawdown	\$0.00	\$4,200,000.00
Program Funds Obligated	\$0.00	\$4,200,000.00
Program Funds Expended	\$0.00	\$4,200,000.00
MHDC	\$0.00	\$4,200,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	6	14	27/0	98/300	291/300	42.96
# Owner Households	2	6	14	27/0	98/300	291/300	42.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP3-CG001

Activity Title: NSP3 - Cape Girardeau - Acquisition

Activity Category:

Acquisition - general

Project Number:

Cape Girardeau 2008-DN-301

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Cape Girardeau

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cape Girardeau

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$289,645.14
Total CDBG Program Funds Budgeted	N/A	\$289,645.14
Program Funds Drawdown	\$0.00	\$261,878.23
Program Funds Obligated	\$0.00	\$289,645.14
Program Funds Expended	\$0.00	\$261,878.23
City of Cape Girardeau	\$0.00	\$261,878.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP3-CG009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for NSP3-CG activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/3
# of Singlefamily Units	5	5/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-GLAD001
Activity Title:	NSP3-Gladstone-ACQ

Activity Category:

Acquisition - general

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,565,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,565,000.00
Program Funds Drawdown	\$50,545.11	\$1,512,914.77
Program Funds Obligated	\$0.00	\$1,555,000.00
Program Funds Expended	\$50,545.11	\$1,512,914.77
City of Gladstone	\$50,545.11	\$1,512,914.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP3-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	24	24/40
# of Singlefamily Units	24	24/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-GLAD002
Activity Title:	NSP3-Gladstone-REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Gladstone 2008-DN-302

Project Title:

Gladstone

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Gladstone

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$923,000.00
Total CDBG Program Funds Budgeted	N/A	\$923,000.00
Program Funds Drawdown	\$393,144.72	\$423,117.42
Program Funds Obligated	\$0.00	\$898,000.00
Program Funds Expended	\$393,144.72	\$423,117.42
City of Gladstone	\$393,144.72	\$423,117.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	17/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	23	23/38
# of Singlefamily Units	23	23/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP3-GLAD003
Activity Title:	NSP3-Gladstone-DEMO

Activity Category:

Clearance and Demolition

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$13,500.00
Total CDBG Program Funds Budgeted	N/A	\$13,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$11,000.00
Program Funds Expended	\$0.00	\$0.00
City of Gladstone	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2
# of Singlefamily Units	1	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-GLAD006
Activity Title:	NSP3-Gladstone-REDEV

Activity Category:

Construction of new housing

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$103,500.00
Total CDBG Program Funds Budgeted	N/A	\$103,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$141,000.00
Program Funds Expended	\$0.00	\$0.00
City of Gladstone	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/2	
# of Singlefamily Units	1		1/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP3-GLAD008

Activity Title: NSP3-Gladstone-ADMIN

Activity Category:

Administration

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$190,125.00
Total CDBG Program Funds Budgeted	N/A	\$190,125.00
Program Funds Drawdown	\$15,969.23	\$70,932.69
Program Funds Obligated	\$0.00	\$190,125.00
Program Funds Expended	\$15,969.23	\$70,932.69
City of Gladstone	\$15,969.23	\$70,932.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP3-IND001
Activity Title:	NSP3-Independence-ACQ

Activity Category:

Acquisition - general

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Independence

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$154,675.00
Total CDBG Program Funds Budgeted	N/A	\$154,675.00
Program Funds Drawdown	\$109,285.27	\$109,285.27
Program Funds Obligated	\$0.00	\$154,675.00
Program Funds Expended	\$109,285.27	\$109,285.27
City of Independence	\$109,285.27	\$109,285.27
Match Contributed	\$0.00	\$20,964.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	7/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/5
# of Singlefamily Units	7	7/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP3-IND002

Activity Title: NSP3-Independence-REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Independence 2008-DN-303

Project Title:

Independence

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Independence

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$751,529.00
Total CDBG Program Funds Budgeted	N/A	\$751,529.00
Program Funds Drawdown	\$51,391.92	\$51,391.92
Program Funds Obligated	\$0.00	\$751,529.00
Program Funds Expended	\$51,391.92	\$51,391.92
City of Independence	\$51,391.92	\$51,391.92
Match Contributed	\$0.00	\$12,734.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting by owner and renter will be reported upon sale/disposition of property (activity #NSP3-IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP3-IND006

Activity Title: NSP3-Independence-REDEV

Activity Category:

Construction of new housing

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,718,796.00
Total CDBG Program Funds Budgeted	N/A	\$1,718,796.00
Program Funds Drawdown	\$159,377.02	\$457,968.88
Program Funds Obligated	\$0.00	\$1,718,796.00
Program Funds Expended	\$159,377.02	\$457,968.88
City of Independence	\$159,377.02	\$457,968.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Households benefitting for this activity will reported upon sale/disposition of property (activity #NSP3-IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total		
# of Housing Units	4	7/15		
# of Singlefamily Units	7	7/15		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

# Owner Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-IND009
Activity Title:	NSP3-Independence-DISP

Activity Category:

Disposition

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Independence	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Performance measures for this activity include the total of projected units and households for NSP3-IND002 and NSP3-IND006 activities. National objective is met at the time the units are sold or rented. The relevant data is reported here. # of Housing units are reported at respective NSP3-IND- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/27	0/0	1/27	100.00
# Owner Households	1	0	1	1/20	0/0	1/20	100.00
# Renter Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

Address	City	State	Zip
217 N. Ash Avenue	Independence	NA	64053

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP3-SCO001

Activity Title: NSP3-St. Louis County- ACQ

Activity Category:

Acquisition - general

Project Number:

St. Louis County 2008-DN-306

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$469,601.00
Total CDBG Program Funds Budgeted	N/A	\$469,601.00
Program Funds Drawdown	\$0.00	\$251,330.50
Program Funds Obligated	\$0.00	\$469,601.00
Program Funds Expended	\$0.00	\$251,330.50
St. Louis County	\$0.00	\$251,330.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP#-SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	12		12/15	
# of Singlefamily Units	12		12/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP3-SCO002

Activity Title: NSP3-St. Louis County-REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Louis County 2008-DN-306

Project Title:

St. Louis County

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

St. Louis County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,476,446.00
Total CDBG Program Funds Budgeted	N/A	\$2,476,446.00
Program Funds Drawdown	\$284,560.63	\$714,583.26
Program Funds Obligated	\$0.00	\$2,476,446.00
Program Funds Expended	\$0.00	\$340,666.75
St. Louis County	\$0.00	\$340,666.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	8/15
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/15
# of Singlefamily Units	8	8/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-SCO009
Activity Title:	NSP3-St. Louis County-DISP

Activity Category:

Disposition

Project Number:

St. Louis County 2008-DN-306

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
St. Louis County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all NSP3-SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-SCO001 and -002 to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	0/15	0
# Renter Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP3-SPR001

Activity Title: NSP3-Springfield-ACQ

Activity Category:

Acquisition - general

Project Number:

Springfield 2008-DN-304

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$729,500.00
Total CDBG Program Funds Budgeted	N/A	\$729,500.00
Program Funds Drawdown	\$108,240.12	\$715,326.34
Program Funds Obligated	\$0.00	\$729,500.00
Program Funds Expended	\$108,240.12	\$715,326.34
City of Springfield	\$108,240.12	\$715,326.34
Match Contributed	\$0.00	\$575,894.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP3-SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-SPR activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	16	19/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	19	19/20
# of Singlefamily Units	19	19/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP3-SPR008

Activity Title: NSP3-Springfield-ADMIN

Activity Category:

Administration

Project Number:

Springfield 2008-DN-304

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$55,500.00
Total CDBG Program Funds Budgeted	N/A	\$55,500.00
Program Funds Drawdown	\$4,829.67	\$55,500.00
Program Funds Obligated	\$0.00	\$55,500.00
Program Funds Expended	\$4,829.67	\$55,500.00
City of Springfield	\$4,829.67	\$55,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP3-SPR009
Activity Title:	NSP3-Springfield-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Springfield 2008-DN-304

Project Title:

Springfield

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Springfield

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Springfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all NSP3-SPR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at NSP3-SPR001 to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	4	0	4	4/20	0/0	4/20	100.00

# Owner Households	4	0	4	4/4	0/0	4/4	100.00
# Renter Households	0	0	0	0/16	0/0	0/16	0

Activity Locations

Address	City	State	Zip
1216 N. Clifton	Springfield	NA	65802
726 W. Evergreen	Springfield	NA	65802
2241 N. Concord	Springfield	NA	65803
1516 W. Hamilton	Springfield	NA	65802

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SCO001

Activity Title: St. Louis County - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Louis County 2008-DN-18

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,676,010.00
Total CDBG Program Funds Budgeted	N/A	\$1,676,010.00
Program Funds Drawdown	\$199,364.47	\$1,477,688.76
Program Funds Obligated	\$0.00	\$1,676,010.00
Program Funds Expended	\$199,364.47	\$1,477,688.76
St. Louis County	\$199,364.47	\$1,477,688.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$179,200.72	\$179,200.72

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Six properties were inaccurately double-counted for Acquisition in prior quarters. The adjustment is being made on this QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-6	47/50
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	47	47/50

of Singlefamily Units

47

47/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	SCO002
Activity Title:	St. Louis County - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Louis County 2008-DN-18

Project Title:

St. Louis County

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Louis County

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$4,355,669.00
Total CDBG Program Funds Budgeted	N/A	\$4,355,669.00
Program Funds Drawdown	\$997,501.11	\$1,964,442.79
Program Funds Obligated	\$0.00	\$4,355,669.00
Program Funds Expended	\$997,501.11	\$1,964,442.79
St. Louis County	\$997,501.11	\$1,964,442.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$559,934.57	\$559,934.57

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	12	38/50
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	38	38/50
# of Singlefamily Units	38	38/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SCO008

Activity Title: St. Louis County - ADM

Activity Category:

Administration

Project Number:

St. Louis County 2008-DN-18

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$434,489.00
Total CDBG Program Funds Budgeted	N/A	\$434,489.00
Program Funds Drawdown	\$13,908.02	\$65,738.86
Program Funds Obligated	\$0.00	\$434,489.00
Program Funds Expended	\$13,908.02	\$65,738.86
St. Louis County	\$13,908.02	\$65,738.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$13,821.55	\$13,821.55

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	SCO009
Activity Title:	St. Louis County-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

St. Louis County 2008-DN-18

Project Title:

St. Louis County

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Louis County

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
St. Louis County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$821,463.97	\$821,463.97
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective SCO-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	7	1/0	0/0	7/50	14.29
# Owner Households	1	0	7	1/0	0/0	7/50	14.29

Activity Locations

Address	City	State	Zip
11115 Ebert	Saint Louis	NA	63136
9015 North	Saint Louis	NA	63114
7037 Marlac	Hazelwood	NA	63042
244 W. Loretta	Saint Louis	NA	63125
3639 Edmundson	Saint Louis	NA	63114
7457 Hillsdale	Saint Louis	NA	63121
712 Military	Saint Louis	NA	63125

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SIK001
Activity Title:	Sikeston - ACQ

Activity Category:

Acquisition - general

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$193,694.00
Total CDBG Program Funds Budgeted	N/A	\$193,694.00
Program Funds Drawdown	\$53,640.26	\$78,390.26
Program Funds Obligated	\$0.00	\$193,694.00
Program Funds Expended	\$53,640.26	\$78,390.26
City of Sikeston	\$53,640.26	\$78,390.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	6/5
# of Parcels acquired by	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/5

of Singlefamily Units

4

4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	SIK002
Activity Title:	Sikeston - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$186,300.00
Total CDBG Program Funds Budgeted	N/A	\$186,300.00
Program Funds Drawdown	\$0.00	\$300.00
Program Funds Obligated	\$0.00	\$186,300.00
Program Funds Expended	\$0.00	\$300.00
City of Sikeston	\$0.00	\$300.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/3	
# of Singlefamily Units	2		2/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	SIK003
Activity Title:	Sikeston - DEM

Activity Category:

Clearance and Demolition

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$21,500.00
Total CDBG Program Funds Budgeted	N/A	\$21,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$21,500.00
Program Funds Expended	\$0.00	\$0.00
City of Sikeston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/5	
# of Singlefamily Units	2		2/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SIK006
Activity Title:	Sikeston - REDEV

Activity Category:

Construction of new housing

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$331,048.00
Total CDBG Program Funds Budgeted	N/A	\$331,048.00
Program Funds Drawdown	\$4,660.87	\$17,309.36
Program Funds Obligated	\$0.00	\$331,048.00
Program Funds Expended	\$4,660.87	\$17,309.36
City of Sikeston	\$4,660.87	\$17,309.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/31	
# of Singlefamily Units	1		1/31	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SIK008

Activity Title: Sikeston - ADM

Activity Category:

Administration

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$61,165.00
Total CDBG Program Funds Budgeted	N/A	\$61,165.00
Program Funds Drawdown	\$4,355.40	\$29,644.44
Program Funds Obligated	\$0.00	\$61,165.00
Program Funds Expended	\$4,355.40	\$29,644.44
City of Sikeston	\$4,355.40	\$29,644.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SPR001

Activity Title: Springfield - ACQ

Activity Category:

Acquisition - general

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$701,751.67
Total CDBG Program Funds Budgeted	N/A	\$701,751.67
Program Funds Drawdown	\$99,276.79	\$634,588.12
Program Funds Obligated	\$0.00	\$701,751.67
Program Funds Expended	\$99,276.79	\$634,588.12
City of Springfield	\$99,276.79	\$634,588.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

Location Description:

Activity Progress Narrative:

The prior QPRs for this activity show 2 households benefitting. However, this entry was very early in the program and no national objective had been met. Therefore the 2 households showing for this activity are not correct. There was no way to make a negative entry in the race/ethnicity/income screen without going back to prior QPRs. All households benefitting for this activity will be reported at SPR009 at the time of Disposition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	18/18
# of Parcels acquired voluntarily	0	0/0

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	18	18/18
# of Singlefamily Units	18	18/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	2/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SPR002
Activity Title:	Springfield - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$855,996.00
Total CDBG Program Funds Budgeted	N/A	\$855,996.00
Program Funds Drawdown	\$73,955.79	\$364,650.91
Program Funds Obligated	\$0.00	\$855,996.00
Program Funds Expended	\$73,955.79	\$364,650.91
City of Springfield	\$73,955.79	\$364,650.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	13	14/18
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	14/18
# of Singlefamily Units	14	14/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SPR008

Activity Title: Springfield - ADM

Activity Category:

Administration

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$116,757.00
Total CDBG Program Funds Budgeted	N/A	\$116,757.00
Program Funds Drawdown	\$4,322.93	\$62,933.39
Program Funds Obligated	\$0.00	\$116,757.00
Program Funds Expended	\$0.00	\$81,215.91
City of Springfield	\$0.00	\$81,215.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STC001

Activity Title: St. Charles - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Charles 2008-DN-15

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Charles

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$461,017.00
Total CDBG Program Funds Budgeted	N/A	\$461,017.00
Program Funds Drawdown	\$0.00	\$240,470.48
Program Funds Obligated	\$0.00	\$476,017.00
Program Funds Expended	\$0.00	\$240,470.48
City of St. Charles	\$0.00	\$240,470.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/5
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Housing Units	4	4/5
# of Singlefamily Units	4	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	STC002
Activity Title:	St. Charles - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

St. Charles 2008-DN-15

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Charles

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$134,005.00
Total CDBG Program Funds Budgeted	N/A	\$134,005.00
Program Funds Drawdown	\$0.00	\$17,132.00
Program Funds Obligated	\$0.00	\$119,005.00
Program Funds Expended	\$0.00	\$17,132.00
City of St. Charles	\$0.00	\$17,132.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	4/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/5
# of Singlefamily Units	4	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STC008

Activity Title: St. Charles - ADM

Activity Category:

Administration

Project Number:

St. Charles 2008-DN-15

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Charles

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$44,627.00
Total CDBG Program Funds Budgeted	N/A	\$44,627.00
Program Funds Drawdown	\$0.00	\$27,627.41
Program Funds Obligated	\$0.00	\$44,627.00
Program Funds Expended	\$6,302.51	\$27,627.41
City of St. Charles	\$6,302.51	\$27,627.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STJ001

Activity Title: St. Joseph - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$543,458.06
Total CDBG Program Funds Budgeted	N/A	\$543,458.06
Program Funds Drawdown	\$46,457.43	\$409,156.39
Program Funds Obligated	\$17,631.06	\$540,958.06
Program Funds Expended	\$46,457.43	\$409,156.39
City of St. Joseph	\$46,457.43	\$409,156.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	9/8
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	9/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	STJ002
Activity Title:	St. Joseph - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Joseph 2008-DN-16

Project Title:

City of St. Joseph

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of St. Joseph

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$629,490.51
Total CDBG Program Funds Budgeted	N/A	\$629,490.51
Program Funds Drawdown	\$221,843.09	\$221,843.09
Program Funds Obligated	\$0.00	\$394,084.00
Program Funds Expended	\$221,843.09	\$221,843.09
City of St. Joseph	\$221,843.09	\$221,843.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	5/8
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/8
# of Singlefamily Units	5	5/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	STJ006
Activity Title:	St. Joseph - REDEV

Activity Category:

Construction of new housing

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,246,962.43
Total CDBG Program Funds Budgeted	N/A	\$1,246,962.43
Program Funds Drawdown	\$59,663.90	\$59,663.90
Program Funds Obligated	(\$17,631.06)	\$1,482,368.94
Program Funds Expended	\$59,663.90	\$59,663.90
City of St. Joseph	\$59,663.90	\$59,663.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/11	
# of Singlefamily Units	0		0/11	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: STJ008

Activity Title: St. Joseph - ADM

Activity Category:

Administration

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$178,806.00
Total CDBG Program Funds Budgeted	N/A	\$178,806.00
Program Funds Drawdown	\$33,763.71	\$81,396.81
Program Funds Obligated	\$0.00	\$181,306.00
Program Funds Expended	\$33,763.71	\$81,396.81
City of St. Joseph	\$33,763.71	\$81,396.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STL001

Activity Title: St. Louis - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Louis 2008-DN-17

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Louis

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$89,402.00
Total CDBG Program Funds Budgeted	N/A	\$89,402.00
Program Funds Drawdown	\$0.00	\$69,350.00
Program Funds Obligated	\$0.00	\$89,402.00
Program Funds Expended	\$0.00	\$69,350.00
City of St. Louis	\$0.00	\$69,350.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-2	2/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/12
# of Singlefamily Units	2	2/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	STL002
Activity Title:	St. Louis - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

St. Louis 2008-DN-17

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Louis

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,072,313.00
Total CDBG Program Funds Budgeted	N/A	\$2,072,313.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$2,072,313.00
Program Funds Expended	\$0.00	\$0.00
City of St. Louis	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/22
# of Singlefamily Units	0	0/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	TRO001
Activity Title:	Troy - ACQ

Activity Category:

Acquisition - general

Project Number:

Troy 2008-DN-19

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Troy

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Troy

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$780,099.00
Total CDBG Program Funds Budgeted	N/A	\$780,099.00
Program Funds Drawdown	\$0.00	\$662,399.00
Program Funds Obligated	\$0.00	\$780,099.00
Program Funds Expended	\$0.00	\$662,399.00
City of Troy	\$0.00	\$662,399.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity TRO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	6/8
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/8
# of Singlefamily Units	6	6/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	1/0	1/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	TRO009
Activity Title:	Troy-DISP

Activity Category:

Disposition

Project Number:

Troy 2008-DN-19

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Troy

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Troy

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Troy	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Two units will be short-term rental until a buyer can be found for the property. # of Housing units are reported at respective TRO- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/10	0
# Owner Households	0	0	0	0/0	0/0	0/8	0
# Renter Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: TRU001

Activity Title: Truesdale - ACQ

Activity Category:

Acquisition - general

Project Number:

Truesdale 2008-DN-20

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Truesdale

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Truesdale

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$411,882.00
Total CDBG Program Funds Budgeted	N/A	\$411,882.00
Program Funds Drawdown	\$0.00	\$411,882.00
Program Funds Obligated	\$0.00	\$411,882.00
Program Funds Expended	\$0.00	\$411,882.00
City of Truesdale	\$0.00	\$410,432.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity TRU009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all TRU- activities.

Location Description:

Activity Progress Narrative:

The households benefitting number that appears for this activity on a prior QPR is not correct. The system will not allow me to put a negative in the field to compensate for this. Households benefitting will only be reported at the time a national objective is met on the TRU009 activity for Disposition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/4
# of Singlefamily Units	4	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: TRU002

Activity Title: Truesdale - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Truesdale 2008-DN-20

Project Title:

City of Truesdale

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Truesdale

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$0.00	\$15,000.00
Program Funds Obligated	\$0.00	\$15,000.00
Program Funds Expended	\$0.00	\$15,000.00
City of Truesdale	\$0.00	\$16,450.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity TRU009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all TRU- activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/4
# of Singlefamily Units	4	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: WAR001

Activity Title: Warrenton - ACQ

Activity Category:

Acquisition - general

Project Number:

Warrenton 2008-DN-21

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Warrenton

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warrenton

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$616,433.00
Total CDBG Program Funds Budgeted	N/A	\$616,433.00
Program Funds Drawdown	\$123,608.00	\$616,433.00
Program Funds Obligated	\$0.00	\$616,433.00
Program Funds Expended	\$123,608.00	\$616,433.00
City of Warrenton	\$123,608.00	\$616,433.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity WAR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all WAR- activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	5/5
# of Housing Units	5	5/5
# of Singlefamily Units	5	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	WAR002
Activity Title:	Warrenton - REHAB

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Warrenton 2008-DN-21

Project Title:
City of Warrenton

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Warrenton

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$24,900.00
Total CDBG Program Funds Budgeted	N/A	\$24,900.00
Program Funds Drawdown	\$10,842.83	\$24,900.00
Program Funds Obligated	\$0.00	\$24,900.00
Program Funds Expended	\$10,842.83	\$24,900.00
City of Warrenton	\$10,842.83	\$24,900.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity WAR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all WAR- activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	5/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/5
# of Singlefamily Units	5	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: WAR008

Activity Title: Warrenton - ADM

Activity Category:

Administration

Project Number:

Warrenton 2008-DN-21

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Warrenton

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warrenton

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$34,890.00
Total CDBG Program Funds Budgeted	N/A	\$34,890.00
Program Funds Drawdown	\$6,978.00	\$34,890.00
Program Funds Obligated	\$0.00	\$34,890.00
Program Funds Expended	\$6,978.00	\$34,890.00
City of Warrenton	\$6,978.00	\$34,890.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WEB001

Activity Title: Webb City - ACQ

Activity Category:

Acquisition - general

Project Number:

Webb City 2008-DN-22

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Webb City

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Webb City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$270,785.00
Total CDBG Program Funds Budgeted	N/A	\$270,785.00
Program Funds Drawdown	\$0.00	\$201,668.12
Program Funds Obligated	\$0.00	\$267,271.00
Program Funds Expended	\$0.00	\$205,140.00
City of Webb City	\$0.00	\$205,140.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will reported at the time of sale/disposition of acquired properties under the WEB009 activity.

Location Description:

Activity Progress Narrative:

Five properties were inaccurately recorded as acquired in previous QPRs. We are accounting for that in this QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-5	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/3
# of Singlefamily Units	3	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WEB002

Activity Title: Webb City - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Webb City 2008-DN-22

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Webb City

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Webb City

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$70,370.00
Total CDBG Program Funds Budgeted	N/A	\$70,370.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$70,370.00
Program Funds Expended	\$0.00	\$70,370.00
City of Webb City	\$0.00	\$70,370.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Households benefitting will be reported at the time of sale/disposition of the properties at the Disposition line item - WEB009.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/3
# of Singlefamily Units	3	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WEB003

Activity Title: Webb City - DEM

Activity Category:

Clearance and Demolition

Project Number:

Webb City 2008-DN-22

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Webb City

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Webb City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$12,000.00
Total CDBG Program Funds Budgeted	N/A	\$12,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$12,000.00
Program Funds Expended	\$0.00	\$12,000.00
City of Webb City	\$0.00	\$12,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2
# of Singlefamily Units	2	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
