

Grantee: Missouri

Grant: B-08-DN-29-0001

July 1, 2014 thru September 30, 2014 Performance Report



Grant Number:

B-08-DN-29-0001

Obligation Date:**Award Date:****Grantee Name:**

Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$42,664,187.00

Grant Status:

Active

QPR Contact:

Julie Peterson

LOCCS Authorized Amount:

\$42,664,187.00

Estimated PI/RL Funds:

\$11,463,167.10

Total Budget:

\$54,127,354.10

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Disaster Damage A.AREAS OF GREATEST NEED Indicator sources used to conduct needs assessment: A. HUD-developed Census Block Group files (HUD) that included criteria such as income eligibility and foreclosure/abandonment risk scores based on multiple variables. B. Fiscal Year 2008 Annual Average Unemployment Rates by Census Tract (UR) provided by the Bureau of Labor Statistics. Annual average rates remove data fluctuations due to seasonality or major layoff events that can influence numbers substantially when considering any individual month or geography. C. 2007 Home Mortgage Disclosure Act (HMDA) - Loan Application Register files (LAR) provided by the Federal Financial Institutions Examination Council. Data was aggregated to Census Tract geography. LAR files provide detailed metropolitan area statistics on home loan applications reported under HMDA requirements. Indicator sources were analyzed and mapped at a Census Block Group level to show areas of overlap and thereby allow the prioritizing of program efforts into three levels B.DISTRIBUTION AND USES OF FUNDS- There are 3 main Categories in the Missouri State Plan's Method of Distribution. There are 3 potential types of applicants to the Missouri NSP fund (local governments, the state housing finance agency, and qualified non-profits). Each category restricts the type of applicant to the fund. Each category also restricts the applicants to areas of greatest need as defined above as Tier One, Tier Two and Tier Three. NSP ACTIVITY APPLICANT NSP ALLOCATION AMOUNT - Method of distribution State and Local Administration/Planning \$4,266,418 Category 1 (Tier 1 &dash All Eligible Activities) Units of Local Government only \$23,531,722 Category 2 (State wide Purchase Assistance of Foreclosed Properties) Missouri Housing Development Commission (State Housing Finance Agency) \$4,200,000; Category 3 (Tier 1, 2, 3 &dash Restricted to 50% of LMMI Activities Only; Units of Local Government or Non-Profits \$10,666,047 GRAND TOTAL \$42,664,187 PROJECT DATES AND DURATION OF ASSISTANCE:The State's program will commence March 11, 2009 and end July 2013. C.ELIGIBLE USES / ELIGIBLE ACTIVITIES A. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties using NSP funds is eligible under HERA §2301(c)(3)(A).•As an activity delivery cost for an eligible activity(designing and setting it up)• Financing of a NSP eligible activity, to carry out that activity, is eligible as part of that activity.B. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and Properties •Acquisition •Disposition •Relocation •Direct Homeownership assistance •Eligible rehabilitation and preservation activities for homes and other residential properties •Housing counseling for those seeking to take part in the activity C.Establish land banks for homes that have been foreclosed upon •Acquisition•Disposition (includes maintenance) D.Demolish blighted structures. Clearance, for blighted structures only E.Redvelop demolished or vacant properties.•Acquisition •Disposition•Public facilities and improvements•Housing Counseling Public Services (limited to prospective purchasers or tenants of redeveloped properties)•Relocation•New housing construction •Direct homeownership assistance•57-0.204activities by Community Based Development Organizations PROJECT LOCATIONS/RESPONSIBLE ORGANIZATION Belton, Cape Girardeau, Cartersville,Columbia, Elsberry, Florissant,Independence,Jefferson City,Jefferson County, Joplin,Kansas City, Oronogo, Sikeston, Springfield, St. Charles, St. Joseph, St. Louis, St. Louis County, Troy, Truesdale, Warrenton, Webb City, Missouri Housing Development Commission (downpayment assistance &dash statewide.

Distribution and and Uses of Funds:

RECOVERY NEEDS Category A‐Financing Mechanism Budgeted amount - \$4,329,823 Performance measure (units) ‐ 335 This category was deemed a lower priority for the use of NSP funds as we will be addressing this on a state-wide basis through MHDC. MHDC is a nationally recognized, premier housing finance agency that oversees a variety of tools aimed at affordable housing and maintains the states expertise in the subject. Category B--Purchase and Rehabilitation Budgeted amount for Category One- \$18,668,821 Budgeted amount for Category Three - \$5,333,023 Performance measure (units) ‐ 745 The state takes the position that this activity represents the greatest impact in trying to stabilize any neighborhood or community. The opportunity to return decent, safe and sanitary housing to the community and at the same time provide opportunities to homebuyers to gain access to quality housing, not only provides an asset for the



individual family, but also provides a positive economic impact to the community and to the state. Category C—Land Banks Budgeted amount - \$1,561,079 Performance measure (units) - 648 The capacity of local governments is critical to the success of this activity. Existence of Land Clearance Redevelopment Authorities or other entities at the local level was a key influence in providing a recommendation for funding for this activity. Without the capacity, use of the NSP funding, may trigger hardships for the city, as well as the neighborhood, in the future. Category D—Demolition Budgeted amount - \$645,703 Performance measure (units) - 67 Applications struggled in connecting demolition to eligibility in addressing low LMMI benefit. Unlike using the slum and blight national objective, which is not eligible to apply to NSP funds, where the demolition is the sole activity, demolishing homes under LMMI requires an eligible direct housing activity or eligible area wide benefit attached to the demolition activity. Category E—Redevelopment Budgeted amount for Category One- \$2,526,297 Budgeted amount for Category Three - \$5,333,024 Performance measure (units) - 228 Although several communities included new construction in their applications, the biggest issue in this category is the 18-month turn obligation period and the city’s ability to accomplish task in time frame. Narrative Summaries: Belton — Project is multijurisdictional, including Liberty and Raytown. Project consists of acquisition/rehabilitation of foreclosed homes. Cape Girardeau — Project consists of acquisition/rehabilitation of foreclosed homes. Carterville — Project consists of acquisition/rehabilitation of foreclosed homes. Columbia - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and new construction. Elsberry - Project consists of acquisition/rehabilitation of foreclosed homes. Florissant - Project consists of acquisition/rehabilitation of foreclosed homes. Independence - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Jefferson City - Project consists of acquisition/rehabilitation of foreclosed homes. Jefferson County - Project consists of acquisition/rehabilitation of foreclosed homes. Joplin - Project consists of acquisition/rehabilitation of foreclosed homes and redevelopment activities. Kansas City - Project consists of acquisition/rehabilitation of foreclosed homes. Oronogo - Project consists of acquisition/rehabilitation of foreclosed homes. Sikeston - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Springfield - Project consists of acquisition/rehabilitation of foreclosed homes. St. Charles - Project consists of acquisition/rehabilitation of foreclosed homes. St. Joseph - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and redevelopment activities. St. Louis - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, financing and redevelopment activities. St. Louis County - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Troy - Project consists of acquisition/rehabilitation of foreclosed homes. Truesdale - Project consists of acquisition/rehabilitation of foreclosed homes. Warrenton - Project consists of acquisition/rehabilitation of foreclosed homes. Webb City - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Missouri Housing Development Commission — Project consists of statewide downpayment assistance.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$51,232,217.92
Total Budget	\$126,815.15	\$51,232,217.92
Total Obligated	\$126,815.15	\$51,034,739.06
Total Funds Drawdown	\$145,387.38	\$47,565,568.98
Program Funds Drawdown	\$10,668.04	\$39,224,911.75
Program Income Drawdown	\$134,719.34	\$8,340,657.23
Program Income Received	\$475,672.80	\$11,014,975.09
Total Funds Expended	\$210,736.11	\$47,609,593.20
Match Contributed	\$0.00	\$1,089,054.08



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,089,054.08
Limit on Public Services	\$6,399,628.05	\$0.00
Limit on Admin/Planning	\$4,266,418.70	\$4,287,309.15
Limit on State Admin	\$0.00	\$4,287,309.15

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,666,046.75	\$17,190,461.82

Overall Progress Narrative:

Belton DN-01 – The city has acquired and completed a total of six houses. Four homes were sold to 120% homebuyers and two homes were sold to 50% homebuyers. This project is eligible to be closed out once the state completes its internal closeout agreements with subgrantees.

Cape Girardeau DN-02 – The City was approved for 4 housing units. Five (5) housing units have been rehabbed and sold. The City will use the proceeds from the final home to purchase one (1) additional property.

Columbia DN-04 – The City of Columbia has purchased 6 properties to date for rehabilitation and redevelopment activities. The City has expended all remaining grant funds in the past quarter and will be using program income for demolition of any structures on additional properties purchased and redevelop with affordable housing.

>Total Units Sold/Rented Per Activity to Date:

>Rehabilitation: 2 sold, 2 converted to rental and both occupied by 50% households.

>Redevelopment: 1 sold (908 Madison)

>Land Bank – Five remaining properties in Land Bank Status

Elsberry DN-05 – Three properties have been acquired in the program. One property has sold and one property has been rented. Both the rental property and the unoccupied property remain for sale. Once sold, the project will be eligible for closeout.

Florissant DN-06 – Eight properties have been acquired, rehabbed and sold to date. Remaining PI will be used for the purchase of 1620 Beverly.

Independence DN-07 - During the third quarter of 2014 the NWCDC reached 100% completion of the rehabilitation of two vacant single family properties originally anticipated for rental use, but converted to resale units in the Norledge Place mixed-income redevelopment project area due to market demand. One unit was sold to an NSP eligible buyer with a household income below 80% AMI. The second unit is currently being marketed for sale to 120% AMI or below buyers with available downpayment and closing cost assistance offered from the NSP developer. To date, the Norledge Place redevelopment project has succeeded in creating seven NSP single family homeownership opportunities on previously vacant property. The affordability of all properties in the Norledge Place project area is enhanced by 25 years of real estate property tax abatement, and incorporation of Energy Star efficiency measures. Construction has reached 95% completion for two, and 25% completion for 1, NSP1 acquisition projects that are being rehabilitated with additional funding allocated under NSP3 and program income from NSP1. These projects are being developed by Builders Development Corporation, a regional non profit



housing developer, under a redevelopment contract with the City.

>Jefferson City DN-08 &ndash To date, the City has acquired 6 properties (1109 E Miller, 814 E McCarty, 408 Lafayette, 304 Marshall, 802 E McCarty and 804 E McCarty). Properties at 1109 E Miller and 814 E McCarty were rehabbed & sold to eligible AMI households. Properties at 802 & 804 E McCarty were demolished and then donated to Habitat for reconstruction of a single family house (the two plots were merged into one). 408 Lafayette has been identified as being in a floodplain due to recent FEMA map revisions. HUD 8 Step Process is completed and demolition scope is in process. Demolition will not occur until the completion of 304 Marshall St which is anticipated at the end of 2015.

>304 Marshall, the Analysis of Brownfield Cleanup Alternatives (ABCA) report is expected to be finalized soon. Based on this report the City will be able to develop a scope of work for the rehabilitation of the property. Rehab is anticipated to be complete by the end of 2015. A potential buyer for the property has been income-verified and attended an 8 hour homeownership course on September 18, 2014.

Joplin DN-10 &ndash Eight homes have been acquired and rehabbed and five have been sold. The City moved closer to the donation of the three homes to the Joplin Area Habitat for Humanity in order to benefit their eligible clientele. Current program income will also be part of that agreement.

Kansas City DN-11 - The City of Kansas City along with Swope Community Builders continues its efforts in the sale of the MO-NSP homes. Most recently SCB was able to bundle seven (9) of its (13) homes to investors for rental units, benefitting low- or very low-income households. SCB and the buyers were made aware of the income guideline requirements and affordability and will be monitored for compliance by the City of Kansas City's Compliance team within the Neighborhood and Housing Service department. Of the remaining five homes, four are occupied, and the remaining two continue to be marketed to qualified MO-NSP buyers and/or investors.

Sikeston DN-13 - The City of Sikeston has three available units which were rehabilitated and are available for rent with the option to buy. All demolitions have been completed .

>.

>Springfield DN-14 &ndash Seven houses have been rented and eleven have been sold to date. Twenty total units are involved in the program. Construction will start on a vacant lot soon. The project will be eligible for closeout when that process and forms are ready.

St. Charles DN-15 &ndash Four properties have been acquired, rehabbed and sold in the program. The city is preparing a budget amendment to more accurately expense the remaining NSP funds.

St. Joseph DN-16 &ndash A total of 20 units have been acquired/rehabbed and sold in the program to date. Staff is working with an architect to develop plans for the construction of three new homes, one in Census Tract 21, the other two in Census Tract 15 and 16. The city's attorney is working to quit title the property in Census Tract 21. Estimated date for construction of the three new homes is October 2014. The City is attempting to acquire additional foreclosures in eligible census tracts. The City is working with Habitat for Humanity to acquire several vacant adjoining lots on 14th Street near the new Carden Park School to develop the 14th Street Townhome Project, which will be the new construction of six town homes for families at the 30% to 50% income limits. Habitat and City staff will be meeting with an architect shortly to develop plans for this project. The anticipated start date is early spring 2015 with completion by the end of 2015. The preliminary cost estimate for this project is \$425,000. We are attempting to acquire additional foreclosures in the eligible census tracts, but have not been successful in acquiring any foreclosed property for rehabilitation during this reporting period. We have recently submitted an offer to Fannie Mae to purchase a foreclosed property at 2618 Mitchell Avenue, but are awaiting for a response from our offer.

>St. Louis DN-17 &ndash 12 properties have been completely rehabbed &ndash 10 have been sold. Three properties remain for sale.

>

>St. Louis County DN-18- To date in the program, 71 properties have been acquired, 28 have been rehabilitated, 27 are slated for demolition, and eight were rehabbed with other NSP funds. 5 properties have been leased and 30 have been sold.

Troy DN-19- Six properties were acquired for the program. Three have been sold and four have been rented. Rented properties remain for sale.

Truesdale DN-20- Four properties were acquired for the program. Three have sold and one is rented. The rented property remains for sale.

Warrenton DN-21- Five properties were acquired and rehabbed for the program. All five properties have sold and the project is eligible for closeout, pending a final monitoring.

Webb City DN-22- Five properties have been acquired in the program. Two homes have been demolished and one of the lots was donated to Habitat for Humanity and sold to an income-eligible homeowner. Three other properties



remain for sale. The city is currently working with a realtor and evaluating other options for disposal of the properties to income-qualifying homeowners.

MHDC DN -23 &dash No new activity this quarter.

>Tier Three Grantees &dash 25% required set-aside

Cape Girardeau DN-301-Five (5) of six (6) housing units have been rehabbed and sold. PI from the sale of the fifth home will fund the rehab of the final house at 1514 Rand. Anticipated date for project completion is June 2015.

>Gladstone DN-302 &dash We have acquired a total of 31 properties, housing units, single family units.

>We have completed and sold 30 houses; two properties were sold this quarter. We have cleared/demolished 2 properties, housing units, single family unit, both have been sold to person < 50%. We have redeveloped 3 properties, housing unit, single family unit, 3 have been sold to person < 50%. We have 28 rehabilitation/reconstruction properties, housing units, single family units; 25 have been sold to person < 50% household/owner households and 3 are being marketed for sale. The Grantee is preparing a closeout report and amended developer agreement in an effort to complete the project by the end of the quarter.

Independence DN-303- Efforts to finalize the sale of 7 multi-family units located within 12 Blocks West's Overton Neighborhood Redevelopment area were delayed due to difficulties in finalizing the necessary legal agreements. Closing expected to take place during the fourth quarter of 2014. No new development activity to report this quarter.

Springfield DN-304 &dash 20 properties were acquired and rehabbed for the program. Seven properties sold and 13 properties have been rented. Activities are complete.

St. Louis Dn-305- 8 units have been completed to date using NSP funds, and all 8 of the units have been rented. These 8 rental units are part of a very large 50 unit rental (income restricted) housing complex being developed in the Hyde Park Neighborhood. This project also utilized HOME to complete the additional units.

>

>St. Louis County DN-306 - To date in the program, 23 properties have been acquired, 21 have been rehabilitated. Sixteen (16) properties have been leased and seven (7) have been sold.

Harry S Truman DN-307- Eight units were acquired/ rehabbed and/or sold or rented in the program. Work continued this quarter on completing appropriate deed restrictions to ensure long-term affordability and financial accounting for reporting program income for the project. The project is complete, pending closeout.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Belton 2008-DN-01, City of Belton	\$0.00	\$948,629.98	\$386,766.28
Cape Girardeau 2008-DN-02, City of Cape Girardeau	\$0.00	\$604,963.91	\$271,981.37
Cape Girardeau 2008-DN-301, Cape Girardeau	\$0.00	\$597,670.24	\$308,005.14
Cartersville 2008-DN-03, City of Cartersville	\$0.00	\$4,322.00	\$4,322.00
Columbia 2008-DN-04, City of Columbia	\$0.00	\$717,774.00	\$583,203.37
DED/CAT1/CAT 3 Administration, ADMIN	\$0.00	\$2,113,689.16	\$1,980,287.50
Elsberry 2008-DN-05, City of Elsberry	\$0.00	\$336,748.13	\$262,546.00
Florissant 2008-DN-06, City of Florissant	\$0.00	\$2,113,324.34	\$1,188,364.24
Gladstone 2008-DN-302, Gladstone	\$0.00	\$4,653,839.61	\$2,795,125.00
HSTCC 2008-DN-307, HSTCC	\$9,921.84	\$764,650.00	\$748,661.75
Independence 2008-DN-07, City of Independence	\$0.00	\$2,823,157.10	\$1,877,074.44
Independence 2008-DN-303, Independence	\$0.00	\$2,803,875.00	\$2,757,392.25
Jefferson City 2008-DN-08, City of Jefferson	\$0.00	\$542,182.88	\$391,428.71



Joplin 2008-DN-10, City of Joplin	\$0.00	\$857,945.88	\$650,062.21
Kansas City 2008-DN-11, Kansas City	\$0.00	\$1,162,997.00	\$1,162,997.00
MHDC-CAT2, MHDC - HOA	\$0.00	\$4,388,135.65	\$4,200,000.00
Sikeston 2008-DN-13, City of Sikeston	\$746.20	\$876,707.00	\$796,991.10
Springfield 2008-DN-14, City of Springfield	\$0.00	\$2,133,100.97	\$1,674,504.67
Springfield 2008-DN-304, Springfield	\$0.00	\$785,879.55	\$785,000.00
St. Charles 2008-DN-15, City of St. Charles	\$0.00	\$940,194.81	\$544,135.30
St. Joseph 2008-DN-16, City of St. Joseph	\$0.00	\$3,923,510.84	\$2,203,399.55
St. Louis 2008-DN-17, City of St. Louis	\$0.00	\$2,594,801.86	\$2,296,496.00
St. Louis 2008-DN-305, St. Louis	\$0.00	\$1,600,000.00	\$1,600,000.00
St. Louis County 2008-DN-18, St. Louis County	\$0.00	\$8,720,765.96	\$4,592,443.73
St. Louis County 2008-DN-306, St. Louis County	\$0.00	\$3,336,107.19	\$2,918,718.22
Troy 2008-DN-19, City of Troy	\$0.00	\$1,001,442.59	\$844,989.00
Truesdale 2008-DN-20, City of Truesdale	\$0.00	\$657,431.11	\$448,398.00
Warrenton 2008-DN-21, City of Warrenton	\$0.00	\$1,205,481.20	\$616,742.77
Webb City 2008-DN-22, Webb City	\$0.00	\$379,641.00	\$334,876.15



Activities

Project # / Title: Cape Girardeau 2008-DN-02 / City of Cape Girardeau

Grantee Activity Number: CG002-LH25

Activity Title: Cape Girardeau - REHAB-LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Cape Girardeau 2008-DN-02

Projected Start Date:

03/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

Cape Girardeau 08-DN-02

Activity Status:

Under Way

Project Title:

City of Cape Girardeau

Projected End Date:

04/15/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Cape Girardeau

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$104,627.88
Total Budget	\$0.00	\$104,627.88
Total Obligated	\$0.00	\$104,627.88
Total Funds Drawdown	\$0.00	\$104,627.88
Program Funds Drawdown	\$0.00	\$104,627.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$104,627.88
City of Cape Girardeau	\$0.00	\$104,627.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Both total Households benefitting AND housing units will be reported here for this activity only, as this activity is being added to demonstrate complete accuracy regarding performance toward the LH25 requirement. Housing units for other CG activities are reported on the activity itself, with total households benefitting reported at the 009 activity when the units are sold.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		0/0
#Energy Star Replacement Windows		0		0/0
#Additional Attic/Roof Insulation		0		0/0
#High efficiency heating plants		0		0/0
#Efficient AC added/replaced		1		1/0
#Replaced thermostats		1		1/0
#Replaced hot water heaters		1		1/0
#Light Fixtures (indoors) replaced		0		0/0
#Light fixtures (outdoors) replaced		2		2/0
#Refrigerators replaced		1		1/0
#Clothes washers replaced		0		0/0
#Dishwashers replaced		0		0/0
#Units with solar panels		0		0/0
#Low flow toilets		3		3/0
#Low flow showerheads		2		2/0
#Units with bus/rail access		0		0/0
#Units exceeding Energy Star		0		0/0
#Sites re-used		0		0/0
#Units deconstructed		0		0/0
#Units & other green		0		0/0
# ELI Households (0-30% AMI)		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		1		2/2
# of Singlefamily Units		1		2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/1	0/0	2/2	100.00
# Owner Households	1	0	1	2/1	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Columbia 2008-DN-04 / City of Columbia

Grantee Activity Number: COL004

Activity Title: Columbia - LBA

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

Columbia 2008-DN-04

Project Title:

City of Columbia

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbia

Program Income Account:

Columbia 08-DN-04

Overall

Jul 1 thru Sep 30, 2014

To Date

Total Projected Budget from All Sources

N/A

\$93,748.11

Total Budget

\$0.00

\$93,748.11

Total Obligated

\$0.00

\$93,748.11

Total Funds Drawdown

\$0.00

\$68,145.48

Program Funds Drawdown

\$0.00

\$63,808.48

Program Income Drawdown

\$0.00

\$4,337.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$68,145.48

 City of Columbia

\$0.00

\$68,145.48

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	2	7/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	7/4
# of Singlefamily Units	2	7/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
106 Lynn	Columbia		Missouri	65203	Not Validated / N
110 W. Sexton	Columbia		Missouri	65203	Not Validated / N
208 Ridgeway	Columbia		Missouri	65203	Not Validated / N
413 W. Ash	Columbia		Missouri	65203	Not Validated / N
603 N. Fourth	Columbia		Missouri	65203	Not Validated / N
802 Hirth	Columbia		Missouri	65203	Not Validated / N
903 N. Garth	Columbia		Missouri	65203	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	COL005
Activity Title:	Columbia - LBD

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Program Income Account:

Columbia 08-DN-04

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Columbia

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$18,341.07
Total Budget	\$0.00	\$18,341.07
Total Obligated	\$0.00	\$18,341.07
Total Funds Drawdown	\$0.00	\$16,341.07
Program Funds Drawdown	\$0.00	\$13,520.68
Program Income Drawdown	\$0.00	\$2,820.39
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,341.07
City of Columbia	\$0.00	\$16,341.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	7/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	2	7/12
# of Singlefamily Units	2	7/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
106 Lynn	Columbia		Missouri	65203	Not Validated / N
110 W. Sexton	Columbia		Missouri	65203	Not Validated / N
208 Ridgeway	Columbia		Missouri	65203	Not Validated / N
413 W. Ash	Columbia		Missouri	65203	Not Validated / N
603 N. Fourth	Columbia		Missouri	65203	Not Validated / N
802 Hirth	Columbia		Missouri	65203	Not Validated / N
903 N. Garth	Columbia		Missouri	65203	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	COL009
Activity Title:	Columbia - DISP

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Columbia 2008-DN-04

Project Title:
City of Columbia

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbia

Program Income Account:
Columbia 08-DN-04

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$106,968.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Housing units are reported at other COL activities

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0



of Singlefamily Units

0

1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	3/0	3/11	100.00
# Owner Households	0	0	0	0/0	3/0	3/6	100.00
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DED/CAT1/CAT 3 Administration / ADMIN

Grantee Activity Number:	DED ADMIN
Activity Title:	DED Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DED/CAT1/CAT 3 Administration

Project Title:

ADMIN

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Program Income Account:

State of Missouri

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$815,963.36
Total Budget	\$1,666.06	\$815,963.36
Total Obligated	\$1,666.06	\$803,635.13
Total Funds Drawdown	\$7,572.38	\$741,491.93



Program Funds Drawdown	\$0.00	\$673,134.50
Program Income Drawdown	\$7,572.38	\$68,357.43
Program Income Received	\$4,567.09	\$71,151.16
Total Funds Expended	\$16,809.62	\$741,491.93
State of Missouri	\$16,809.62	\$741,491.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Florissant 2008-DN-06 / City of Florissant

Grantee Activity Number: FLO009
Activity Title: Florissant - DISP

Activity Category: Rehabilitation/reconstruction of residential structures
Activity Status: Under Way

Project Number:
Florissant 2008-DN-06

Projected Start Date:
03/11/2009

Benefit Type:
Direct Benefit (Households)

National Objective:
NSP Only - LMMI

Program Income Account:
Florissant 08-DN-06

Project Title:
City of Florissant

Projected End Date:
03/11/2013

Completed Activity Actual End Date:

Responsible Organization:
City of Florissant

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$74,937.23	\$683,141.57
Total Funds Expended	\$0.00	\$0.00
City of Florissant	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all FLO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at other FLO activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	1/0	8/7	12.50
# Owner Households	0	0	1	0/0	1/0	8/7	12.50

Activity Locations

Address	City	County	State	Zip	Status / Accept
1600 Beverly	Florissant		Missouri	63031	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Gladstone 2008-DN-302 / Gladstone

Grantee Activity Number:	NSP3-GLAD002
Activity Title:	NSP3-Gladstone-REHAB

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Gladstone 2008-DN-302

Project Title:
Gladstone

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Gladstone

Program Income Account:
Gladstone 08-DN-302

Overall

Total Projected Budget from All Sources	N/A	\$1,983,419.20
Total Budget	\$79,113.55	\$1,983,419.20

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,983,419.20
Total Budget	\$79,113.55	\$1,983,419.20



Total Obligated	\$79,113.55	\$1,866,824.79
Total Funds Drawdown	\$79,113.55	\$1,866,824.79
Program Funds Drawdown	\$0.00	\$936,976.16
Program Income Drawdown	\$79,113.55	\$929,848.63
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$79,113.55	\$1,866,824.79
City of Gladstone	\$79,113.55	\$1,866,824.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	31/0
#Energy Star Replacement Windows	0	411/190
#Additional Attic/Roof Insulation	0	33/15
#High efficiency heating plants	0	2/0
#Efficient AC added/replaced	0	34/15
#Replaced thermostats	0	34/15
#Replaced hot water heaters	0	34/15
#Light Fixtures (indoors) replaced	0	387/152
#Light fixtures (outdoors) replaced	0	71/29
#Refrigerators replaced	0	34/15
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	34/0
#Units with solar panels	0	0/0
#Low flow toilets	0	58/26
#Low flow showerheads	0	52/21
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	3/0
#Sites re-used	0	1/0
#Units deconstructed	0	0/0
#Units & other green	0	23/11
Activity funds eligible for DREF (Ike	0	0/0



ELI Households (0-30% AMI)

0

11/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/38
# of Singlefamily Units	0	31/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP3-GLAD008
Activity Title:	NSP3-Gladstone-ADMIN

Activity Category:

Administration

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Gladstone 08-DN-302

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$331,369.56
Total Budget	\$8,625.83	\$331,369.56
Total Obligated	\$8,625.83	\$314,590.63
Total Funds Drawdown	\$8,625.83	\$314,590.63
Program Funds Drawdown	\$0.00	\$148,050.00
Program Income Drawdown	\$8,625.83	\$166,540.63
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,625.83	\$314,590.63
City of Gladstone	\$8,625.83	\$314,590.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP3-GLAD009
Activity Title:	NSP3-Gladstone-DISP

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Gladstone 2008-DN-302

Project Title:
Gladstone

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Gladstone

Program Income Account:
Gladstone 08-DN-302

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$121,014.82	\$1,858,714.61
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all NSP3-GLAD- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at other NSP3-GLAD activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	31/40	0/0	31/40	100.00
# Owner Households	0	0	0	31/40	0/0	31/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: HSTCC 2008-DN-307 / HSTCC

Grantee Activity Number:	NSP3-HST006
Activity Title:	NSP3-HSTCC-REDEV

Activity Category:

Construction of new housing

Project Number:

HSTCC 2008-DN-307

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

HST 08-DN-307

Activity Status:

Under Way

Project Title:

HSTCC

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

Harry S Truman Coordinating Council

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$711,516.93
Total Budget	\$0.00	\$711,516.93
Total Obligated	\$0.00	\$711,516.93
Total Funds Drawdown	\$9,921.84	\$707,678.68
Program Funds Drawdown	\$9,921.84	\$696,161.75



Program Income Drawdown	\$0.00	\$11,516.93
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,921.84	\$707,678.68
Harry S Truman Coordinating Council	\$9,921.84	\$707,678.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-HST009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike)	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Independence 2008-DN-07 / City of Independence

Grantee Activity Number: IND001

Activity Title: Independence - ACQ

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

Independence 2008-DN-07

Project Title:

City of Independence

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Independence

Program Income Account:

Independence 08-DN-07

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$276,916.81
Total Budget	\$975.00	\$276,916.81
Total Obligated	\$975.00	\$276,916.81
Total Funds Drawdown	\$975.00	\$232,813.99
Program Funds Drawdown	\$0.00	\$230,897.18
Program Income Drawdown	\$975.00	\$1,916.81
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$975.00	\$232,813.99
City of Independence	\$975.00	\$232,813.99
Match Contributed	\$0.00	\$0.00

Activity Description:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.



Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of Parcels acquired voluntarily	0		0/0	
Total acquisition compensation to	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0 0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IND002

Activity Title: Independence - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

Independence 08-DN-07

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$1,035,849.75

Total Budget

\$14,250.00

\$1,035,849.75

Total Obligated

\$14,250.00

\$1,010,451.17

Total Funds Drawdown

\$14,250.00

\$812,504.10

Program Funds Drawdown

\$0.00

\$611,713.93

Program Income Drawdown

\$14,250.00

\$200,790.17

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$25,767.61

\$812,504.10

City of Independence

\$25,767.61

\$812,504.10

Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10
#Energy Star Replacement Windows	19	53/0
#Additional Attic/Roof Insulation	2	9/0



#High efficiency heating plants	2	9/0
#Efficient AC added/replaced	2	9/0
#Replaced thermostats	2	9/0
#Replaced hot water heaters	2	9/0
#Light Fixtures (indoors) replaced	22	52/0
#Light fixtures (outdoors) replaced	4	18/0
#Refrigerators replaced	2	3/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	2	9/0
#Units with solar panels	0	0/0
#Low flow toilets	2	16/0
#Low flow showerheads	2	15/0
#Units with bus/rail access	2	9/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	2	3/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IND008

Activity Title: Independence - ADM

Activity Category:

Administration

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Independence 08-DN-07

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$152,407.81

Total Budget

\$2,686.17

\$152,407.81

Total Obligated

\$2,686.17

\$152,339.17

Total Funds Drawdown

\$2,686.17

\$131,473.49

Program Funds Drawdown

\$0.00

\$117,882.32

Program Income Drawdown

\$2,686.17

\$13,591.17

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,686.17

\$131,426.90

City of Independence

\$2,686.17

\$131,426.90

Match Contributed

\$0.00

\$40,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IND009
Activity Title:	Independence - DISP

Activity Category:

Disposition

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

Independence 08-DN-07

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$649,433.11
Total Funds Expended	\$0.00	\$0.00
City of Independence	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting for the Independence DN-07 project (activities IND002, IND006) are reported here at the time of sale/disposition. # of Housing units are reported at other IND activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	2/0	5/0	10/20	70.00
# Owner Households	0	1	1	2/0	5/0	10/13	70.00
# Renter Households	0	0	0	0/0	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Independence 2008-DN-303 / Independence

Grantee Activity Number: NSP3-IND009
Activity Title: NSP3-Independence-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Independence 2008-DN-303

Project Title:

Independence

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Independence

Program Income Account:

Independence 08-DN-303

Overall

Jul 1 thru Sep 30, 2014

To Date



Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Performance measures for this activity include the total of projected units and households for NSP3-IND002 and NSP3-IND006 activities. National objective is met at the time the units are sold or rented. The relevant data is reported here. # of Housing units are reported at respective NSP3-IND- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	27/27	0/0	27/27	100.00
# Owner Households	0	0	0	20/20	0/0	20/20	100.00
# Renter Households	0	0	0	7/7	0/0	7/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Jefferson City 2008-DN-08 / City of Jefferson

Grantee Activity Number: JEF002
Activity Title: Jefferson City - REHAB

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Jefferson City 2008-DN-08

Project Title:
City of Jefferson

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Jefferson City

Program Income Account:
Jefferson City 08-DN-08

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$190,120.27
Total Budget	\$0.00	\$190,120.27
Total Obligated	\$0.00	\$190,120.27
Total Funds Drawdown	\$0.00	\$150,772.98
Program Funds Drawdown	\$0.00	\$108,330.81
Program Income Drawdown	\$0.00	\$42,442.17
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,772.98
Match Contributed	\$0.00	\$0.00

Activity Description:

>Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity KAN009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.



Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		3/0
#Energy Star Replacement Windows		0		0/0
#Additional Attic/Roof Insulation		0		0/0
#High efficiency heating plants		0		0/0
#Efficient AC added/replaced		0		0/0
#Replaced thermostats		0		0/0
#Replaced hot water heaters		0		0/0
#Light Fixtures (indoors) replaced		0		0/0
#Light fixtures (outdoors) replaced		0		0/0
#Refrigerators replaced		0		0/0
#Clothes washers replaced		0		0/0
#Dishwashers replaced		0		0/0
#Units with solar panels		0		0/0
#Low flow toilets		0		0/0
#Low flow showerheads		0		0/0
#Units with bus/rail access		0		0/0
#Units exceeding Energy Star		0		0/0
#Sites re-used		0		0/0
#Units deconstructed		0		0/0
#Units & other green		0		0/0
# ELI Households (0-30% AMI)		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		3/0
# of Singlefamily Units		0		3/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: JEF008

Activity Title: Jefferson City - ADM

Activity Category:

Administration

Project Number:

Jefferson City 2008-DN-08

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Jefferson City 08-DN-08

Activity Status:

Under Way

Project Title:

City of Jefferson

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jefferson City

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$34,332.07

Total Budget

\$77.80

\$34,332.07

Total Obligated

\$77.80

\$34,332.07

Total Funds Drawdown

\$77.80

\$24,332.07

Program Funds Drawdown

\$0.00

\$20,752.00

Program Income Drawdown

\$77.80

\$3,580.07

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$77.80

\$22,574.39

City of Jefferson City

\$77.80

\$22,574.39

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Kansas City 2008-DN-11 / Kansas City

Grantee Activity Number: KAN002

Activity Title: Kansas City - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

Kansas City 2008-DN-11

Project Title:

Kansas City

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Kansas City

Program Income Account:

Kansas City 08-DN-11

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$550,497.81
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$550,497.81
City of Kansas City	\$0.00	\$550,497.81



Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity KAN009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. *****all drawdowns and expenditures for this activity have been moved to KAN002-LH25, as all units are being rented to very low income households, and will be counted toward the LH25 setaside requirement*****

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-9	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units w/ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-9	0/0
# of Singlefamily Units	-9	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: KAN002-LH25
Activity Title: Kansas City - REHAB-LH25

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 Kansas City 2008-DN-11

Project Title:
 Kansas City

Projected Start Date:
 03/11/2009

Projected End Date:
 04/15/2014

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 City of Kansas City

Program Income Account:
 Kansas City 08-DN-11

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,095,071.00
Total Budget	\$0.00	\$1,095,071.00
Total Obligated	\$0.00	\$326,442.00
Total Funds Drawdown	\$0.00	\$1,095,071.00
Program Funds Drawdown	\$0.00	\$1,095,071.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$326,442.00
City of Kansas City	\$0.00	\$326,442.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
# ELI Households (0-30% AMI)	0	0/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/13
# of Singlefamily Units	0	5/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	9/13	0/0	9/13	100.00
# Owner Households	-4	0	-4	0/0	0/0	0/0	0
# Renter Households	8	0	8	9/13	0/0	9/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: Sikeston 2008-DN-13 / City of Sikeston

Grantee Activity Number: SIK005
Activity Title: Sikeston - LBD

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Program Income Account:

Sikeston 08-DN-13

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$52,800.00
Total Budget	\$0.00	\$52,800.00
Total Obligated	\$0.00	\$52,800.00
Total Funds Drawdown	\$233.70	\$31,291.60
Program Funds Drawdown	\$233.70	\$31,291.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$902.52	\$31,291.60
City of Sikeston	\$902.52	\$31,291.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	39/25
-----------------	---	-------

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	39/25
# of Singlefamily Units	0	39/25

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	4399	2703	15567 45.62

LMI%:	45.62
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SIK008
Activity Title:	Sikeston - ADM

Activity Category:

Administration

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Program Income Account:

Sikeston 08-DN-13

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$61,165.00
Total Budget	\$0.00	\$61,165.00
Total Obligated	\$0.00	\$61,165.00
Total Funds Drawdown	\$512.50	\$61,164.03
Program Funds Drawdown	\$512.50	\$61,164.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$512.50	\$61,164.03
City of Sikeston	\$512.50	\$61,164.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Springfield 2008-DN-14 / City of Springfield

Grantee Activity Number: SPR002

Activity Title: Springfield - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

Springfield 08-DN-14

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$1,037,910.47

Total Budget

\$10,636.51

\$1,037,910.47

Total Obligated

\$10,636.51

\$1,012,774.77

Total Funds Drawdown

\$10,636.51

\$1,012,774.77

Program Funds Drawdown

\$0.00

\$754,554.33

Program Income Drawdown

\$10,636.51

\$258,220.44

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$56,559.44

\$1,012,774.77

City of Springfield

\$56,559.44

\$1,012,774.77



Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/20
#Energy Star Replacement Windows	0	18/0
#Additional Attic/Roof Insulation	0	2/0
#High efficiency heating plants	0	1/0
#Efficient AC added/replaced	0	1/0
#Replaced thermostats	0	1/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	10/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	2/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	1/0
#Units with solar panels	0	0/0
#Low flow toilets	0	2/0
#Low flow showerheads	0	3/0
#Units with bus/rail access	0	2/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/20
# of Singlefamily Units	0	20/20



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SPR009

Activity Title: Springfield-DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

Springfield 08-DN-14

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$87,691.72	\$461,423.80
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all SPR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at respective SPR- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/0	14/17	35.71
# Owner Households	0	0	0	0/0	2/0	11/14	18.18
# Renter Households	0	0	0	0/0	3/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: St. Charles 2008-DN-15 / City of St. Charles

Grantee Activity Number: STC009

Activity Title: St. Charles-DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

St. Charles 2008-DN-15

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

St. Charles 08-DN-15

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Charles

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

Total Budget

N/A

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$111,031.33	\$300,545.81
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STC-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STC-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	3/4	33.33
# Owner Households	0	0	0	0/0	1/0	3/4	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: St. Joseph 2008-DN-16 / City of St. Joseph



Grantee Activity Number:	STJ008
Activity Title:	St. Joseph - ADM

Activity Category:

Administration

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

St. Joseph 08-DN-16

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$239,096.27
Total Budget	\$202.45	\$239,096.27
Total Obligated	\$202.45	\$239,096.27
Total Funds Drawdown	\$202.45	\$189,551.69
Program Funds Drawdown	\$0.00	\$129,261.42
Program Income Drawdown	\$202.45	\$60,290.27
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$202.45	\$189,551.69
City of St. Joseph	\$202.45	\$189,551.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: St. Louis 2008-DN-17 / City of St. Louis

Grantee Activity Number: STL002

Activity Title: St. Louis - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

St. Louis 2008-DN-17

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

St. Louis City 08-DN-17

Activity Status:

Under Way

Project Title:

City of St. Louis

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$2,200,438.00

Total Budget

\$0.00

\$2,200,438.00

Total Obligated

\$0.00

\$2,199,438.00

Total Funds Drawdown

\$1,997.87

\$2,169,938.87

Program Funds Drawdown

\$0.00

\$2,123,520.00

Program Income Drawdown

\$1,997.87

\$46,418.87

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,169,941.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	STL009
Activity Title:	St. Louis-DISP

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
St. Louis 2008-DN-17

Project Title:
City of St. Louis

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of St. Louis

Program Income Account:
St. Louis City 08-DN-17

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$35,726.26	\$268,808.86
Total Funds Expended	\$0.00	\$0.00
City of St. Louis	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STL-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	1/0	5/0	10/9	60.00
# Owner Households	0	0	1	1/0	5/0	10/8	60.00
# Renter Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
835 Harlan	St. Louis		Missouri	63147	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: St. Louis County 2008-DN-18 / St. Louis County

Grantee Activity Number:	SCO001
Activity Title:	St. Louis County - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Louis County 2008-DN-18

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

St. Louis County NSP DN-18

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$3,826,825.82



Total Budget	\$0.00	\$3,826,825.82
Total Obligated	\$0.00	\$3,826,825.82
Total Funds Drawdown	\$0.00	\$2,477,750.22
Program Funds Drawdown	\$0.00	\$1,746,186.62
Program Income Drawdown	\$0.00	\$731,563.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,409,310.51
St. Louis County	\$0.00	\$2,409,310.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	8/8
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	8/8
# of Singlefamily Units	1	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SCO002
Activity Title: St. Louis County - REHAB

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 St. Louis County 2008-DN-18

Project Title:
 St. Louis County

Projected Start Date:
 03/11/2009

Projected End Date:
 03/11/2014

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 St. Louis County

Program Income Account:
 St. Louis County NSP DN-18

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,228,289.46
Total Budget	\$0.00	\$4,228,289.46
Total Obligated	\$0.00	\$4,228,289.46
Total Funds Drawdown	\$0.00	\$3,865,422.50
Program Funds Drawdown	\$0.00	\$2,573,549.82
Program Income Drawdown	\$0.00	\$1,291,872.68
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,758,864.75
St. Louis County	\$0.00	\$3,758,864.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-8	27/34
#Energy Star Replacement Windows	31	148/59
#Additional Attic/Roof Insulation	2	13/5



#High efficiency heating plants	2	13/5
#Efficient AC added/replaced	2	13/5
#Replaced thermostats	2	13/5
#Replaced hot water heaters	2	13/5
#Light Fixtures (indoors) replaced	23	130/43
#Light fixtures (outdoors) replaced	8	40/12
#Refrigerators replaced	1	4/3
#Clothes washers replaced	0	0/0
#Dishwashers replaced	2	13/5
#Units with solar panels	0	0/0
#Low flow toilets	3	18/6
#Low flow showerheads	3	16/5
#Units with bus/rail access	1	4/0
#Units exceeding Energy Star	2	4/0
#Sites re-used	2	10/2
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-9	27/33
# of Singlefamily Units	-9	27/33

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SCO009
Activity Title: St. Louis County-DISP

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 St. Louis County 2008-DN-18

Project Title:
 St. Louis County

Projected Start Date:
 03/11/2009

Projected End Date:
 03/11/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 St. Louis County

Program Income Account:
 St. Louis County NSP DN-18

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$40,704.35	\$2,267,026.35
Total Funds Expended	\$0.00	\$0.00
St. Louis County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective SCO-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	3/0	19/0	35/51	62.86
# Owner Households	0	1	1	3/0	17/0	30/50	66.67
# Renter Households	0	1	1	0/0	2/0	5/1	40.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1815 Nashua Drive	St. Louis		Missouri	63136	Not Validated / N
2035 Siesta	St. Louis		Missouri	63138	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Truesdale 2008-DN-20 / City of Truesdale

Grantee Activity Number: TRU006a
Activity Title: Truesdale - Streets - REDEV - PI

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Project Number:
 Truesdale 2008-DN-20

Projected Start Date:
 10/01/2013

Benefit Type:
 Area Benefit (Census)

Activity Status:
 Under Way

Project Title:
 City of Truesdale

Projected End Date:
 10/01/2015

Completed Activity Actual End Date:



National Objective:

NSP Only - LMMI

Responsible Organization:

City of Truesdale

Program Income Account:

Truesdale 08-DN-20

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$28,331.40
Total Budget	\$6,787.00	\$28,331.40
Total Obligated	\$6,787.00	\$28,331.40
Total Funds Drawdown	\$6,787.00	\$28,331.40
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$6,787.00	\$28,331.40
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,787.00	\$28,331.40
City of Truesdale	\$6,787.00	\$28,331.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	155	133	362 79.56

LMI%:	79.56
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Warrenton 2008-DN-21 / City of Warrenton**Grantee Activity Number: WAR009****Activity Title: Warrenton-DISP****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Warrenton 2008-DN-21

Project Title:

City of Warrenton

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Warrenton

Program Income Account:

Warrenton 08-DN-21

Overall**Jul 1 thru Sep 30, 2014****To Date****Total Projected Budget from All Sources**

N/A

\$40,497.60

Total Budget

\$1,794.78

\$40,497.60

Total Obligated

\$1,794.78

\$40,497.60

Total Funds Drawdown

\$1,794.78

\$40,497.60

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$1,794.78

\$40,497.60

Program Income Received

\$0.00

\$529,258.20

Total Funds Expended

\$1,794.78

\$38,327.37

City of Warrenton

\$1,794.78

\$38,327.37

Match Contributed

\$0.00

\$0.00

Activity Description:

Total Households benefitting for all WAR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at respective WAR- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	4/4	50.00
# Owner Households	0	0	0	0/0	2/0	4/4	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	171
Monitoring Visits	0	177
Audit Visits	0	204
Technical Assistance Visits	0	49
Monitoring/Technical Assistance Visits	0	4
Report/Letter Issued	0	87

