

Grantee: State of Missouri

Grant: B-08-DN-29-0001

July 1, 2012 thru September 30, 2012 Performance Report



Grant Number:

B-08-DN-29-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$42,664,187.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PIRL Funds:

\$8,560,391.67

Total Budget:

\$51,224,578.67

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

Disaster Damage A.AREAS OF GREATEST NEED Indicator sources used to conduct needs assessment: A. HUD-developed Census Block Group files (HUD) that included criteria such as income eligibility and foreclosure/abandonment risk scores based on multiple variables. B. Fiscal Year 2008 Annual Average Unemployment Rates by Census Tract (UR) provided by the Bureau of Labor Statistics. Annual average rates remove data fluctuations due to seasonality or major layoff events that can influence numbers substantially when considering any individual month or geography. C. 2007 Home Mortgage Disclosure Act (HMDA) - Loan Application Register files (LAR) provided by the Federal Financial Institutions Examination Council. Data was aggregated to Census Tract geography. LAR files provide detailed metropolitan area statistics on home loan applications reported under HMDA requirements. Indicator sources were analyzed and mapped at a Census Block Group level to show areas of overlap and thereby allow the prioritizing of program efforts into three levels B.DISTRIBUTION AND USES OF FUNDS- There are 3 main Categories in the Missouri State Plan's Method of Distribution. There are 3 potential types of applicants to the Missouri NSP fund (local governments, the state housing finance agency, and qualified non-profits). Each category restricts the type of applicant to the fund. Each category also restricts the applicants to areas of greatest need as defined above as Tier One, Tier Two and Tier Three. NSP ACTIVITY APPLICANT NSP ALLOCATION AMOUNT - Method of distribution State and Local Administration/Planning \$4,266,418 Category 1 (Tier 1 - All Eligible Activities) Units of Local Government only \$23,531,722 Category 2 (State wide Purchase Assistance of Foreclosed Properties) Missouri Housing Development Commission (State Housing Finance Agency) \$4,200,000; Category 3 (Tier 1, 2, 3 - Restricted to 50% of LMMI Activities Only; Units of Local Government or Non-Profits \$10,666,047 GRAND TOTAL \$42,664,187 PROJECT DATES AND DURATION OF ASSISTANCE:The State's program will commence March 11, 2009 and end July 2013. C.ELIGIBLE USES / ELIGIBLE ACTIVITIES A. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties using NSP funds is eligible under HERA §2301(c)(3)(A). As an activity delivery cost for an eligible activity (designing and setting it up) Financing of a NSP eligible activity, to carry out that activity, is eligible as part of that activity. B. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and Properties Acquisition Disposition Relocation Direct Homeownership assistance Eligible rehabilitation and preservation activities for homes and other residential properties Housing counseling for those seeking to take part in the activity C. Establish land banks for homes that have been foreclosed upon Acquisition Disposition (includes maintenance) D. Demolish blighted structures. Clearance, for blighted structures only E. Redevelop demolished or vacant properties Acquisition Disposition Public facilities and improvements Housing Counseling Public Services (limited to prospective purchasers or tenants of redeveloped properties) Relocation New housing construction Direct homeownership assistance 57-0.204 activities by Community Based Development Organizations PROJECT LOCATIONS/RESPONSIBLE ORGANIZATION Belton, Cape Girardeau, Carterville, Columbia, Elsberry, Florissant, Independence, Jefferson City, Jefferson County, Joplin, Kansas City, Oronogo, Sikeston, Springfield, St. Charles, St. Joseph, St. Louis, St. Louis County, Troy, Truesdale, Warrenton, Webb City, Missouri Housing Development Commission (downpayment assistance - statewide).

Distribution and and Uses of Funds:

RECOVERY NEEDS Category A - Financing Mechanism Budgeted amount - \$4,329,823 Performance measure (units) - 335 This category was deemed a lower priority for the use of NSP funds as we will be addressing this on a state-wide basis through MHDC. MHDC is a nationally recognized, premier housing finance agency that oversees a variety of tools aimed at affordable housing and maintains the states expertise in the subject. Category B - Purchase and Rehabilitation Budgeted amount for Category One - \$18,668,821 Budgeted amount for Category Three - \$5,333,023 Performance measure (units) - 745 The state takes the position that this activity represents the greatest impact in trying to stabilize any neighborhood or community. The opportunity to return decent, safe and sanitary housing to the community and at the same time provide opportunities to homebuyers to gain access to quality housing, not only provides an asset for the



individual family, but also provides a positive economic impact to the community and to the state. Category C—Land Banks Budgeted amount - \$1,561,079 Performance measure (units) - 648 The capacity of local governments is critical to the success of this activity. Existence of Land Clearance Redevelopment Authorities or other entities at the local level was a key influence in providing a recommendation for funding for this activity. Without the capacity, use of the NSP funding, may trigger hardships for the city, as well as the neighborhood, in the future. Category D—Demolition Budgeted amount - \$645,703 Performance measure (units) - 67 Applications struggled in connecting demolition to eligibility in addressing low LMMI benefit. Unlike using the slum and blight national objective, which is not eligible to apply to NSP funds, where the demolition is the sole activity, demolishing homes under LMMI requires an eligible direct housing activity or eligible area wide benefit attached to the demolition activity. Category E—Redevelopment Budgeted amount for Category One- \$2,526,297 Budgeted amount for Category Three - \$5,333,024 Performance measure (units) - 228 Although several communities included new construction in their applications, the biggest issue in this category is the 18-month turn obligation period and the city’s ability to accomplish task in time frame. Narrative Summaries: Belton – Project is multijurisdictional, including Liberty and Raytown. Project consists of acquisition/rehabilitation of foreclosed homes. Cape Girardeau – Project consists of acquisition/rehabilitation of foreclosed homes. Carverville – Project consists of acquisition/rehabilitation of foreclosed homes. Columbia - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and new construction. Elsberry - Project consists of acquisition/rehabilitation of foreclosed homes. Florissant - Project consists of acquisition/rehabilitation of foreclosed homes. Independence - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Jefferson City - Project consists of acquisition/rehabilitation of foreclosed homes. Jefferson County - Project consists of acquisition/rehabilitation of foreclosed homes. Joplin - Project consists of acquisition/rehabilitation of foreclosed homes and redevelopment activities. Kansas City - Project consists of acquisition/rehabilitation of foreclosed homes. Oronogo - Project consists of acquisition/rehabilitation of foreclosed homes. Sikeston - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Springfield - Project consists of acquisition/rehabilitation of foreclosed homes. St. Charles - Project consists of acquisition/rehabilitation of foreclosed homes. St. Joseph - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and redevelopment activities. St. Louis - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, financing and redevelopment activities. St. Louis County - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Troy - Project consists of acquisition/rehabilitation of foreclosed homes. Truesdale - Project consists of acquisition/rehabilitation of foreclosed homes. Warrenton - Project consists of acquisition/rehabilitation of foreclosed homes. Webb City - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Missouri Housing Development Commission – Project consists of statewide downpayment assistance.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$49,411,832.00
Total Budget	\$386,922.92	\$49,411,832.00
Total Obligated	\$382,422.92	\$47,515,196.32
Total Funds Drawdown	\$940,886.20	\$39,779,186.10
Program Funds Drawdown	\$553,963.28	\$35,084,634.97
Program Income Drawdown	\$386,922.92	\$4,694,551.13
Program Income Received	\$978,554.38	\$6,848,516.04
Total Funds Expended	\$2,147,963.28	\$35,217,194.87
Match Contributed	\$0.00	\$1,089,054.08



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,089,054.08
Limit on Public Services	\$6,399,628.05	\$0.00
Limit on Admin/Planning	\$4,266,418.70	\$3,134,224.26
Limit on State Admin	\$0.00	\$3,134,224.26

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,666,046.75	\$14,626,350.26

Overall Progress Narrative:

The State of Missouri NSP program is on track to meet its 100% expenditure requirement, as well as its 25% low income set aside requirement. We are currently at almost 94% expended, with over 27% of those expenditures benefitting the low-income population. Individual progress narratives are reported at the -009 activity for each project.

The DRGR system currently only calculates the 25% set aside expenditure requirement from those activities specifically coded as LH25 in the Action Plan. The state is in the process of re-programming funds expended on the LMMI activities that actually served the 50% and below population as LH25 in order to reflect actual expenditures on the 50% and below population. We will be working on those adjustments in the system in the upcoming quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Belton 2008-DN-01, City of Belton	\$0.00	\$792,730.40	\$385,480.12
Cape Girardeau 2008-DN-02, City of Cape Girardeau	\$0.00	\$604,963.91	\$271,981.37
Cape Girardeau 2008-DN-301, Cape Girardeau	\$0.00	\$532,368.14	\$289,645.14
Cartersville 2008-DN-03, City of Cartersville	\$0.00	\$4,322.00	\$4,322.00
Columbia 2008-DN-04, City of Columbia	\$0.00	\$680,841.10	\$513,968.19
DED/CAT1/CAT 3 Administration, ADMIN	\$119,921.44	\$2,042,538.00	\$1,635,772.63
Elsberry 2008-DN-05, City of Elsberry	\$0.00	\$335,702.16	\$262,546.00
Florissant 2008-DN-06, City of Florissant	\$0.00	\$2,027,026.42	\$1,145,139.56
Gladstone 2008-DN-302, Gladstone	\$0.00	\$3,916,244.40	\$2,732,387.43



HSTCC 2008-DN-307, HSTCC	\$24,153.00	\$764,650.00	\$681,601.84
Independence 2008-DN-07, City of Independence	\$0.00	\$2,438,587.68	\$1,877,074.44
Independence 2008-DN-303, Independence	\$154,794.89	\$2,803,875.00	\$2,114,804.40
Jefferson City 2008-DN-08, City of Jefferson	\$0.00	\$542,082.88	\$391,428.71
Joplin 2008-DN-10, City of Joplin	\$33,550.98	\$668,723.00	\$177,604.29
Kansas City 2008-DN-11, Kansas City	\$56,355.71	\$1,162,997.00	\$1,143,858.15
MHDC-CAT2, MHDC - HOA	\$0.00	\$4,200,000.00	\$4,200,000.00
Sikeston 2008-DN-13, City of Sikeston	\$18,599.26	\$876,707.00	\$511,957.21
Springfield 2008-DN-14, City of Springfield	\$0.00	\$1,674,504.67	\$1,393,824.77
Springfield 2008-DN-304, Springfield	\$0.00	\$785,879.55	\$785,000.00
St. Charles 2008-DN-15, City of St. Charles	\$0.00	\$829,163.48	\$510,893.93
St. Joseph 2008-DN-16, City of St. Joseph	\$0.00	\$3,305,148.79	\$2,203,399.55
St. Louis 2008-DN-17, City of St. Louis	\$146,588.00	\$2,362,430.00	\$977,999.00
St. Louis 2008-DN-305, St. Louis	\$0.00	\$1,600,000.00	\$1,600,000.00
St. Louis County 2008-DN-18, St. Louis County	\$0.00	\$8,302,329.62	\$4,084,013.19
St. Louis County 2008-DN-306, St. Louis County	\$0.00	\$3,336,107.19	\$2,918,718.22
Troy 2008-DN-19, City of Troy	\$0.00	\$987,634.41	\$844,989.00
Truesdale 2008-DN-20, City of Truesdale	\$0.00	\$589,783.52	\$448,398.00
Warrenton 2008-DN-21, City of Warrenton	\$0.00	\$1,015,674.17	\$676,223.00
Webb City 2008-DN-22, Webb City	\$0.00	\$379,641.00	\$301,604.83



Activities

Grantee Activity Number: BEL001
Activity Title: Belton - ACQ

Activity Category:

Acquisition - general

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Belton

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$284,385.24
Total Budget	\$22,767.00	\$284,385.24
Total Obligated	\$22,767.00	\$394,789.44
Total Funds Drawdown	\$22,767.00	\$284,385.24
Program Funds Drawdown	\$0.00	\$88,325.88
Program Income Drawdown	\$22,767.00	\$196,059.36
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$198,730.08
City of Belton	\$0.00	\$198,730.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property (activity #BEL009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	6/5

	This Report Period Total	Cumulative Actual Total / Expected Total
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# of Housing Units	1	6/5
# of Singlefamily Units	1	6/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: BEL002

Activity Title: Belton - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Belton 2008-DN-01

Project Title:

City of Belton

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Belton

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$138,661.52
Total Budget	\$30,340.80	\$138,661.52
Total Obligated	\$30,340.80	\$212,897.27
Total Funds Drawdown	\$29,429.97	\$137,750.69
Program Funds Drawdown	\$0.00	\$61,675.44
Program Income Drawdown	\$29,429.97	\$76,075.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$135,911.19
City of Belton	\$0.00	\$135,911.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property (activity #BEL009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	3/4
#Energy Star Replacement Windows	39	39/39
#Additional Attic/Roof Insulation	3	3/3
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	3	3/3
#Replaced thermostats	3	3/3



#Replaced hot water heaters	3	3/3
#Light Fixtures (indoors) replaced	44	44/44
#Light fixtures (outdoors) replaced	6	6/6
#Refrigerators replaced	3	3/3
#Clothes washers replaced	0	0/0
#Dishwashers replaced	3	3/3
#Units with solar panels	0	0/0
#Low flow toilets	7	7/7
#Low flow showerheads	6	6/8
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	2	2/2
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	3/4
# of Singlefamily Units	-1	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: BEL003-LH25

Activity Title: Belton-DEMO

Activity Category:

Clearance and Demolition

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Belton

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$17,900.00
Total Budget	\$4,500.00	\$17,900.00
Total Obligated	\$4,500.00	\$17,900.00
Total Funds Drawdown	\$4,126.30	\$17,526.30
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$4,126.30	\$17,526.30
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	BEL006-LH25
Activity Title:	Belton - REDEV-LH25

Activity Category:

Construction of new housing

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Belton

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$117,276.37
Total Budget	\$19.66	\$117,276.37
Total Obligated	\$19.66	\$117,276.37
Total Funds Drawdown	\$18.03	\$117,274.74
Program Funds Drawdown	\$0.00	\$25,612.18
Program Income Drawdown	\$18.03	\$91,662.56
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,612.18
City of Belton	\$0.00	\$25,612.18
City of Cartersville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property (activity #BEL009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	2	2/2
#Low flow showerheads	2	2/2
#Units with bus/rail access	0	0/0



#Units exceeding Energy Star	0	0/0
#Sites re-used	1	1/1
#Units \geq other green	1	1/1
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: BEL008

Activity Title: Belton - ADM

Activity Category:

Administration

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Belton

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$49,867.32

Total Budget

(\$636.16)

\$49,867.32

Total Obligated

(\$636.16)

\$49,867.32

Total Funds Drawdown

\$650.00

\$49,867.32

Program Funds Drawdown

\$0.00

\$25,226.67

Program Income Drawdown

\$650.00

\$24,640.65

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$25,226.67

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: BEL009

Activity Title: Belton-Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Belton 2008-DN-01

Project Title:

City of Belton

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Belton

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$12.20	\$405,964.12
Total Funds Expended	\$0.00	\$0.00
City of Belton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting by owner and/or renter are reported here for all BEL activities upon sale/disposition of property. Housing units are counted on other BEL activities.

Location Description:

Activity Progress Narrative:

We currently own two properties. We have completed and sold four houses, one of the properties we still owned is under construction and one is being marketed for sale. When these two properties are sold, we will have met our goal for 6 properties/housing units/single family units. We have acquired a total of 6 properties, housing units, single family units. We have cleared/demolished two properties, housing units, single family unit, one of which was sold to person < 50%. We have constructed one new property, housing unit, single family unit, which was also sold to person < 50% and we are currently constructed a new property. We have disposed of four properties, two to < 50% household/owner households and two to < 120% household/owner households. We have three rehabilitation/ reconstruction properties, housing units, single family units; one for a < 50% household/owner households and two for < 120% household

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	1/0	4/5	75.00
# Owner Households	0	0	0	2/0	1/0	4/5	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CG002

Activity Title: Cape G - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Cape Girardeau 2008-DN-02

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Cape Girardeau

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Cape Girardeau

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$133,731.61
Total Budget	\$0.00	\$133,731.61
Total Obligated	\$0.00	\$108,278.12
Total Funds Drawdown	\$0.00	\$108,278.12
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$108,278.12
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0



#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: CG009

Activity Title: Cape Girardeau - Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Cape Girardeau 2008-DN-02

Project Title:

City of Cape Girardeau

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Cape Girardeau

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$324,000.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting will be reported here for CG001 when the units are rehabilitated and sold. Housing units are reported at other CG activities.

Location Description:

Activity Progress Narrative:

4 units have been acquired and three have sold. One remaining property will be for sale in October.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	3/3	33.33
# Owner Households	0	0	0	1/0	0/0	3/3	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: COL002

Activity Title: Columbia - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Columbia 2008-DN-04

Project Title:

City of Columbia

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbia

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$240,412.86
Total Budget	\$0.00	\$240,412.86
Total Obligated	\$0.00	\$299,491.49
Total Funds Drawdown	\$0.00	\$120,747.62
Program Funds Drawdown	\$0.00	\$120,747.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$215,713.09
Match Contributed	\$0.00	\$16,000.00

Activity Description:

Total households benefitting for this activity are included in the proposed and actual numbers for the sale/disposition of the properties at activity COL009. Because households do not benefit until the unit is sold or rented, no actual beneficiary is recorded here.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0



#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/3
# of Singlefamily Units	0	4/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: COL004

Activity Title: Columbia - LBA

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Columbia

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$64,994.00
Total Budget	\$0.00	\$64,994.00
Total Obligated	\$0.00	\$66,101.36
Total Funds Drawdown	\$0.00	\$55,657.00
Program Funds Drawdown	\$0.00	\$55,657.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,657.00
City of Columbia	\$0.00	\$55,657.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	5/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/4
# of Singlefamily Units	1	5/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	COL005
Activity Title:	Columbia - LBD

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Columbia

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$19,184.39
Total Budget	\$0.00	\$19,184.39
Total Obligated	\$0.00	\$19,394.87
Total Funds Drawdown	\$0.00	\$10,225.53
Program Funds Drawdown	\$0.00	\$10,225.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,347.45
City of Columbia	\$0.00	\$7,347.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-2	6/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	6/12
# of Singlefamily Units	-2	6/12



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	COL008
Activity Title:	Columbia - ADM

Activity Category:

Administration

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Columbia

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$51,100.76
Total Budget	\$0.00	\$51,100.76
Total Obligated	\$0.00	\$48,488.38
Total Funds Drawdown	\$0.00	\$38,352.60
Program Funds Drawdown	\$0.00	\$38,352.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,352.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: COL009

Activity Title: Columbia - Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Columbia 2008-DN-04

Project Title:

City of Columbia

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbia

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$700.00
Total Funds Expended	\$0.00	\$0.00
City of Cape Girardeau	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Housing units are reported at other COL activities

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/0
# of Singlefamily Units	1	2/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/5	1/0	2/11	100.00
# Owner Households	1	0	1	1/0	1/0	2/6	100.00
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
13 E Forest Avenue	Columbia		Missouri	65203-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DED ADMIN

Activity Title: DED Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DED/CAT1/CAT 3 Administration

Project Title:

ADMIN

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Jul 1 thru Sep 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$707,945.08

Total Budget

\$0.00

\$707,945.08

Total Obligated

\$0.00

\$698,086.00

Total Funds Drawdown

\$38,549.44

\$545,611.63

Program Funds Drawdown

\$38,549.44

\$545,611.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$38,549.44

\$545,611.63

 State of Missouri

\$38,549.44

\$545,611.63

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DED NSP Consultant - ADMIN

Activity Title: DED NSP Consultant - ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DED/CAT1/CAT 3 Administration

Project Title:

ADMIN

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,344,452.00
Total Budget	\$0.00	\$1,344,452.00
Total Obligated	\$0.00	\$1,344,452.00
Total Funds Drawdown	\$81,372.00	\$1,090,161.00
Program Funds Drawdown	\$81,372.00	\$1,090,161.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$81,372.00	\$1,090,161.00
State of Missouri	\$81,372.00	\$1,090,161.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ELS002

Activity Title: Elsberry - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Elsberry 2008-DN-05

Project Title:

City of Elsberry

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Elsberry

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$74,497.79
Total Budget	\$1,228.79	\$74,497.79
Total Obligated	\$1,228.79	\$74,497.79
Total Funds Drawdown	\$1,228.79	\$74,497.79
Program Funds Drawdown	\$0.00	\$73,269.00
Program Income Drawdown	\$1,228.79	\$1,228.79
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$73,269.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0



#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ELS009
Activity Title:	Elsberry - DISP

Activity Category:

Disposition

Project Number:

Elsberry 2008-DN-05

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,452.84
Total Budget	\$0.00	\$1,452.84
Total Obligated	\$0.00	\$1,452.84
Total Funds Drawdown	\$0.00	\$1,452.84
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$1,452.84
Program Income Received	\$0.00	\$66,555.71
Total Funds Expended	\$0.00	\$0.00
City of Elsberry	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all ELS-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Four SFH units will be acquired and rehabbed under the projects, and one property may be a potential short-term rental until the property is sold. # of Housing units are reported at other ELS activities.

Location Description:

Activity Progress Narrative:

Three properties were acquired and rehabbed. One property was purchased, one has been rented and third property is currently on the market.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	1/0	2/5	50.00
# Owner Households	0	0	0	0/0	1/0	1/4	100.00
# Renter Households	0	0	1	0/0	0/0	1/1	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
913 N 7th St	Elsberry		Missouri	63343-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: FLO002

Activity Title: Florissant - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Florissant 2008-DN-06

Project Title:

City of Florissant

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Florissant

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,415,993.70
Total Budget	\$2,319.60	\$1,415,993.70
Total Obligated	\$2,319.60	\$1,408,390.28
Total Funds Drawdown	\$2,319.60	\$1,116,293.07
Program Funds Drawdown	\$0.00	\$686,877.56
Program Income Drawdown	\$2,319.60	\$429,415.51
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$686,877.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity FLO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0



#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: FLO008

Activity Title: Florissant - ADM

Activity Category:

Administration

Project Number:

Florissant 2008-DN-06

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Florissant

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Florissant

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$115,232.75

Total Budget

\$918.75

\$115,232.75

Total Obligated

\$918.75

\$114,314.00

Total Funds Drawdown

\$918.75

\$75,148.00

Program Funds Drawdown

\$0.00

\$65,842.00

Program Income Drawdown

\$918.75

\$9,306.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$65,842.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: FLO009

Activity Title: Florissant - DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Florissant 2008-DN-06

Project Title:

City of Florissant

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Florissant

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$521,906.42
Total Funds Expended	\$0.00	\$0.00
City of Florissant	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all FLO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at other FLO activities.

Location Description:

Activity Progress Narrative:

NSP funds this quarter assisted with the rehabilitation of 1 previously foreclosed property in the City of Florissant. This quarter approximately \$6,000 was expended for this property. All other properties have been rehabilitated and sold. Rehabilitation is complete on 18 St. Laurence. To date 100% of acquisition funds have been expended; 71% of administration funds have been expended; 100% of rehabilitation funds have been expended and have used PI for the additional rehab costs; overall 98% of our \$1,505,120 allocation has been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	6/7	16.67
# Owner Households	0	0	0	0/0	1/0	6/7	16.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IND002

Activity Title: Independence - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Independence 2008-DN-07

Project Title:

City of Independence

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Independence

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$864,868.51
Total Budget	\$4,257.35	\$864,868.51
Total Obligated	\$4,257.35	\$814,575.92
Total Funds Drawdown	\$4,257.35	\$616,628.85
Program Funds Drawdown	\$0.00	\$611,713.93
Program Income Drawdown	\$4,257.35	\$4,914.92
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$611,971.82
City of Independence	\$0.00	\$611,971.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	9/10
#Energy Star Replacement Windows	34	34/0
#Additional Attic/Roof Insulation	2	2/0
#High efficiency heating plants	1	1/0
#Efficient AC added/replaced	2	2/0
#Replaced thermostats	2	2/0



#Replaced hot water heaters	2	2/0
#Light Fixtures (indoors) replaced	22	22/0
#Light fixtures (outdoors) replaced	2	2/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	1/0
#Units with solar panels	0	0/0
#Low flow toilets	3	3/0
#Low flow showerheads	2	2/0
#Units with bus/rail access	1	1/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/10
# of Singlefamily Units	0	7/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IND006

Activity Title: Independence - REDEV

Activity Category:

Construction of new housing

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,214,313.86
Total Budget	\$0.00	\$1,214,313.86
Total Obligated	\$0.00	\$952,961.59
Total Funds Drawdown	\$0.00	\$919,533.04
Program Funds Drawdown	\$0.00	\$813,571.45
Program Income Drawdown	\$0.00	\$105,961.59
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$936,253.90
City of Independence	\$0.00	\$936,253.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	8	8/0
#Low flow showerheads	8	8/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	1	1/0



#Units ζ other green	0	0/0
Activity funds eligible for DREF (Ike)	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IND008

Activity Title: Independence - ADM

Activity Category:

Administration

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$144,654.83

Total Budget

\$645.79

\$144,654.83

Total Obligated

\$645.79

\$140,773.26

Total Funds Drawdown

\$645.79

\$119,687.39

Program Funds Drawdown

\$0.00

\$117,882.32

Program Income Drawdown

\$645.79

\$1,805.07

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$117,882.32

Match Contributed

\$0.00

\$40,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IND009

Activity Title: Independence - DISP

Activity Category:

Disposition

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$155,373.13	\$264,863.68
Total Funds Expended	\$0.00	\$0.00
City of Independence	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting for the Independence DN-07 project (activities IND002, IND006) are reported here at the time of sale/disposition. # of Housing units are reported at other IND activities.

Location Description:

Activity Progress Narrative:

During the third quarter of 2012 the developer of the Overton Street NSP Redevelopment Project carried out affirmative marketing plan activities for the sale of two single family, Energy Star certified, home ownership opportunities. One unit was sold and occupied with a qualifying homebuyer. Habitat for Humanity reached 75% completion on reconstructing a demolished, dangerous foreclosure to provide an accessible single-family home for purchase by a low-income buyer. The Northwest CDC continued to market the sale of two substantially rehabilitated single-family homes to middle-income home buyers in the Norledge Place mixed-income redevelopment project, and one unit was sold and occupied with a qualifying homebuyer. The Norledge Place project is 100% constructed with a total of five NSP single family homeownership opportunities created on previously vacant property. The affordability of all properties in the Norledge Place project area is enhanced by 25 years of real estate property tax abatement and Energy Star efficiency. Only one unit remains to be sold. Neighborhood Housing Services of Kansas City completed the sale of 1 rehabilitated single-family foreclosure to a LMMI qualifying household. One single family acquisition-rehabilitation homebuyer project at 25% completion, and three NSP1 acquisitions previously mothballed pending additional funding awards, will move forward in the fourth quarter with funds allocated under NSP3. These projects will be completed by Builders Development Corporation, a regional non profit housing developer, under a redevelopment contract with the City. It is anticipated that construction will be complete by March 2013.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	3	4	1/0	3/0	7/13	57.14
# Owner Households	1	3	4	1/0	3/0	7/13	57.14

Activity Locations

Address	City	County	State	Zip	Status / Accept
919 Brookside	Independence		Missouri	64052-	Match / N
1902 S Evanston	Independence		Missouri	64052-	Match / N
205 N Hardy	Independence		Missouri	64053-	Match / N
712 S Overton	Independence		Missouri	64053-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: JEF002

Activity Title: Jefferson City - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Jefferson City 2008-DN-08

Project Title:

City of Jefferson

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Jefferson City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$156,623.54
Total Budget	\$0.00	\$156,623.54
Total Obligated	\$0.00	\$155,444.44
Total Funds Drawdown	\$0.00	\$116,097.15
Program Funds Drawdown	\$0.00	\$108,330.81
Program Income Drawdown	\$0.00	\$7,766.34
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$141,077.54
City of Jefferson City	\$0.00	\$141,077.54
Match Contributed	\$0.00	\$0.00

Activity Description:

>Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity KAN009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	5/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0



#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: JEF009

Activity Title: Jefferson City - DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Jefferson City 2008-DN-08

Project Title:

City of Jefferson

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Jefferson City

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$101,306.88
Total Funds Expended	\$0.00	\$0.00
City of Jefferson City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all JEF-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Central MO Habitat for Humanity will report on two of the six households when the housing unit is completed and sold. # of Housing units are reported at other JEF activities.

Location Description:

Activity Progress Narrative:

Two properties are remaining to complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	2/0	3/5	100.00
# Owner Households	0	0	0	1/0	2/0	3/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: JOP006

Activity Title: Joplin - REDEV

Activity Category:

Construction of new housing

Project Number:

Joplin 2008-DN-10

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Joplin

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$622,068.00

Total Budget

\$0.00

\$622,068.00

Total Obligated

\$0.00

\$622,068.00

Total Funds Drawdown

\$33,455.87

\$162,875.59

Program Funds Drawdown

\$33,455.87

\$162,875.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$33,455.87

\$162,875.59

City of Joplin

\$33,455.87

\$162,875.59

Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties at JOP009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated there.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0



#Sites re-used	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/7
# of Singlefamily Units	0	6/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: JOP008

Activity Title: Joplin - ADM

Activity Category:

Administration

Project Number:

Joplin 2008-DN-10

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Joplin

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$46,655.00
Total Budget	\$0.00	\$46,655.00
Total Obligated	\$0.00	\$46,655.00
Total Funds Drawdown	\$95.11	\$14,728.70
Program Funds Drawdown	\$95.11	\$14,728.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$95.11	\$14,728.70
City of Joplin	\$95.11	\$14,728.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: JOP009
Activity Title: Joplin - DISP

Activity Category:

Disposition

Project Number:

Joplin 2008-DN-10

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Joplin

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Joplin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all JOP-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at other JOP activities.

Location Description:

Activity Progress Narrative:

Six homes have been acquired. One has been completed, three are nearing completion and two are under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/7	0
# Owner Households	0	0	0	0/0	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KAN002

Activity Title: Kansas City - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Kansas City 2008-DN-11

Project Title:

Kansas City

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Kansas City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$614,149.81
Total Budget	\$0.00	\$614,149.81
Total Obligated	\$0.00	\$811,299.81
Total Funds Drawdown	\$24,355.56	\$614,149.81
Program Funds Drawdown	\$24,355.56	\$614,149.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,355.56	\$811,299.81
City of Kansas City	\$24,355.56	\$811,299.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity KAN009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/10
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0



#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/10
# of Singlefamily Units	0	14/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: KAN008

Activity Title: Kansas City - ADM

Activity Category:

Administration

Project Number:

Kansas City 2008-DN-11

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Kansas City

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Kansas City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$67,926.00
Total Budget	\$0.00	\$67,926.00
Total Obligated	\$0.00	\$67,926.00
Total Funds Drawdown	\$32,000.15	\$48,787.15
Program Funds Drawdown	\$32,000.15	\$48,787.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,000.15	\$48,787.15
City of Kansas City	\$32,000.15	\$48,787.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: KAN009

Activity Title: Kansas City-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Kansas City 2008-DN-11

Project Title:

Kansas City

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Kansas City

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Kansas City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all KAN-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity.# of Housing units are reported at other KAN activities to avoid duplication.

Location Description:

Activity Progress Narrative:

The City of Kansas City along with Swope Community Builders is continuing its efforts in the sell/ease-purchase of the homes that are a part of the Missouri Neighborhood Stabilization Program. For this Quarter, SCB has signed two (2) additional homes (2240 Brighton & 4018 Bellefontaine) under Lease/Purchase contract which brings the total number to four (4) of homes that are under Lease/Purchase contract. Of the remaining nine (9) homes, there have been conversations with the Housing Authority of Kansas City with regards to listing them with the perspective tenants of the Section/Home Ownership program. The remaining properties are still being marketed for sell as well as Lease/Purchase through Universal Management (UM) who SCB has chosen as their property management for these properties. UM received on an average more than 100 calls on the existing properties status



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	4/0	0/0	4/10	100.00
# Owner Households	4	0	4	4/0	0/0	4/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2240 Brighton	Kansas City		Missouri	64127-	Match / N
4144 College	Kansas City		Missouri	64130-	Match / N
7709 E. 110th	Kansas City		Missouri	64134-	Match / N
4018 Bellefontaine	Kansas City		Missouri	64130-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP3-CG002
Activity Title:	NSP3- Cape Girardeau - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Cape Girardeau 2008-DN-301

Project Title:

Cape Girardeau

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Cape Girardeau

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$165,002.48
Total Budget	\$0.00	\$165,002.48
Total Obligated	\$0.00	\$55,815.95
Total Funds Drawdown	\$0.00	\$55,815.95
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$55,815.95
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0



#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-CG009
Activity Title:	NSP3-Cape Girardeau-Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Cape Girardeau 2008-DN-301

Project Title:

Cape Girardeau

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Cape Girardeau

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$221,000.00
Total Funds Expended	\$0.00	\$0.00
City of Cape Girardeau	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting for NSP3-CG activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at NSP3-CG001 to avoid duplication.

Location Description:

Activity Progress Narrative:

Six units have been acquired. Three have sold. Remaining three are for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	3/2	66.67
# Owner Households	0	0	0	2/2	0/0	3/2	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP3-GLAD001
Activity Title:	NSP3-Gladstone-ACQ

Activity Category:

Acquisition - general

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,861,668.95
Total Budget	\$73,723.43	\$1,861,668.95
Total Obligated	\$73,723.43	\$1,779,149.54
Total Funds Drawdown	\$73,723.43	\$1,777,398.20
Program Funds Drawdown	\$0.00	\$1,563,248.66
Program Income Drawdown	\$73,723.43	\$214,149.54
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,563,248.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP3-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	28/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/40



of Singlefamily Units

0

28/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP3-GLAD002
Activity Title: NSP3-Gladstone-REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,504,142.10
Total Budget	\$87,119.01	\$1,504,142.10
Total Obligated	\$87,119.01	\$1,408,875.15
Total Funds Drawdown	\$87,119.01	\$1,408,788.42
Program Funds Drawdown	\$0.00	\$922,913.27
Program Income Drawdown	\$87,119.01	\$485,875.15
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$922,913.27
City of Gladstone	\$0.00	\$922,913.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	25/0
#Energy Star Replacement Windows	190	190/190
#Additional Attic/Roof Insulation	15	15/15
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	15	15/15



#Replaced thermostats	15	15/15
#Replaced hot water heaters	15	15/15
#Light Fixtures (indoors) replaced	152	152/152
#Light fixtures (outdoors) replaced	29	29/29
#Refrigerators replaced	15	15/15
#Clothes washers replaced	0	0/0
#Dishwashers replaced	15	15/0
#Units with solar panels	0	0/0
#Low flow toilets	24	24/26
#Low flow showerheads	24	24/21
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	11	11/11
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	25/38
# of Singlefamily Units	0	25/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP3-GLAD006
Activity Title: NSP3-Gladstone-REDEV

Activity Category:

Construction of new housing

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$398,818.90
Total Budget	\$82,437.46	\$398,818.90
Total Obligated	\$82,437.46	\$391,459.41
Total Funds Drawdown	\$82,437.46	\$385,061.63
Program Funds Drawdown	\$0.00	\$97,102.22
Program Income Drawdown	\$82,437.46	\$287,959.41
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,102.22
City of Gladstone	\$0.00	\$97,102.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	3	3/2
#Low flow showerheads	3	3/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0



#Sites re-used	3	3/2
#Units \geq other green	3	3/2
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-GLAD008
Activity Title:	NSP3-Gladstone-ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Gladstone 2008-DN-302

Project Title:

Gladstone

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Gladstone

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$259,406.56
Total Budget	\$20,516.64	\$259,406.56
Total Obligated	\$20,516.64	\$294,630.07
Total Funds Drawdown	\$20,516.64	\$240,128.35
Program Funds Drawdown	\$0.00	\$135,623.28
Program Income Drawdown	\$20,516.64	\$104,505.07
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$135,623.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP3-GLAD009
Activity Title:	NSP3-Gladstone-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Gladstone 2008-DN-302

Project Title:

Gladstone

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Gladstone

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$193,970.56	\$1,120,879.29
Total Funds Expended	\$0.00	\$0.00
City of Gladstone	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all NSP3-GLAD- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at other NSP3-GLAD activities to avoid duplication.

Location Description:

Activity Progress Narrative:

We currently own 11 properties. We have completed and sold 18 houses; one property was sold this quarter. We have acquired a total of 29 properties, housing units, single family units, 1 property was acquired this quarter. We have cleared/demolished 2 properties, housing units, single family unit, both have been sold to person < 50%. We have constructed 3 new properties, housing unit, single family unit, 3 have been sold to person < 50%. We have disposed of 18 properties, 18 to < 50% household/owner households. We have 26 rehabilitation/ reconstruction properties, housing units, single family units; 15 have been sold to person < 50% household/owner households and 11 are being marketed for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	18/40	0/0	18/40	100.00
# Owner Households	1	0	1	18/40	0/0	18/40	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1904 NE 57th	Gladstone		Missouri	64118-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP3-HST006
Activity Title: NSP3-HSTCC-REDEV

Activity Category:

Construction of new housing

Project Number:

HSTCC 2008-DN-307

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

HSTCC

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

Harry S Truman Coordinating Council

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$711,516.93
Total Budget	\$4,500.00	\$711,516.93
Total Obligated	\$0.00	\$707,016.93
Total Funds Drawdown	\$28,653.00	\$654,376.84
Program Funds Drawdown	\$24,153.00	\$642,859.91
Program Income Drawdown	\$4,500.00	\$11,516.93
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,153.00	\$642,859.91
Harry S Truman Coordinating Council	\$18,153.00	\$642,859.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-HST009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0



#Sites re-used	0	0/0
#Units \geq other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP3-HST009

Activity Title: NSP3-HSTCC-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

HSTCC 2008-DN-307

Project Title:

HSTCC

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Harry S Truman Coordinating Council

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$12,150.00
Total Funds Expended	\$0.00	\$0.00
Harry S Truman Coordinating Council	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-HST006 to avoid duplication.

Location Description:

Activity Progress Narrative:

Five of eight homes have been completed and rented. The remaining three are completing rehabilitation work.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/8	0/0	5/8	100.00
# Renter Households	0	0	0	5/8	0/0	5/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP3-IND002

Activity Title: NSP3-Independence-REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Independence 2008-DN-303

Project Title:

Independence

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Independence

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$675,000.00
Total Budget	\$0.00	\$675,000.00
Total Obligated	\$0.00	\$675,000.00
Total Funds Drawdown	\$14,163.69	\$443,378.37
Program Funds Drawdown	\$14,163.69	\$443,378.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,163.69	\$443,378.37
City of Independence	\$14,163.69	\$443,378.37
Match Contributed	\$0.00	\$12,734.00

Activity Description:

Total households benefitting by owner and renter will be reported upon sale/disposition of property (activity #NSP3-IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0



#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/12
# of Multifamily Units	0	7/7
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP3-IND006
Activity Title:	NSP3-Independence-REDEV

Activity Category:

Construction of new housing

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,840,714.73
Total Budget	\$0.00	\$1,840,714.73
Total Obligated	\$0.00	\$1,800,000.00
Total Funds Drawdown	\$139,171.01	\$1,558,883.38
Program Funds Drawdown	\$139,171.01	\$1,558,883.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$139,171.01	\$1,558,883.38
City of Independence	\$139,171.01	\$1,558,883.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Households benefitting for this activity will reported upon sale/disposition of property (activity #NSP3-IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	20	20/0
#Low flow showerheads	20	20/0
#Units with bus/rail access	19	19/0
#Units exceeding Energy Star	18	18/0
#Sites re-used	17	17/0



#Units ζ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/15
# of Singlefamily Units	0	15/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP3-IND008

Activity Title: NSP3-Independence-ADMIN

Activity Category:

Administration

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$178,875.00
Total Budget	\$0.00	\$178,875.00
Total Obligated	\$0.00	\$178,875.00
Total Funds Drawdown	\$1,460.19	\$3,257.38
Program Funds Drawdown	\$1,460.19	\$3,257.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,460.19	\$3,257.38
City of Independence	\$1,460.19	\$3,257.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP3-IND009
Activity Title:	NSP3-Independence-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Independence 2008-DN-303

Project Title:

Independence

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Independence

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Independence	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Performance measures for this activity include the total of projected units and households for NSP3-IND002 and NSP3-IND006 activities. National objective is met at the time the units are sold or rented. The relevant data is reported here. # of Housing units are reported at respective NSP3-IND- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

The City has contracted with Truman Heritage Habitat for Humanity to construct fifteen single family homes on vacant residential lots, and acquire and rehab five foreclosed properties, to create homeownership opportunities for families at or below 50% of median income. To date, construction and sell of eleven single-family homes, and rehab and sell of four foreclosures, to NSP-qualified home buyers has been completed by HFH. Five additional families have been pre-qualified for purchase of NSP assisted homes that are currently under construction by HFH. HFH vacant property infill construction activities in the third quarter include 90% completion of one home, and 3 infill projects are in the middle stages of construction. Reconstruction of one foreclosed residential unit, originally planned for rehabilitation but demolished due to significant structural issues identified during rehabilitation planning, is approximately 30% complete. Marketing of the sale of a seven units NSP multi-family property located in the Overton Neighborhood Redevelopment Project area continued, and a purchase proposal is currently under consideration by the Independence NSP. Rent-up to households below 50% AMI was completed in the fourth quarter of 2011. This project is providing 6 two-bedroom, and 1 accessible 3 bedroom, apartments for households at or below 50% AMI. Installation of site improvements including landscape and fence buffering, retaining walls, improved parking, security lighting and site other amenities has also been completed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	15/27	0/0	15/27	100.00
# Owner Households	3	0	3	15/20	0/0	15/20	100.00
# Renter Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
413 E Elm	Independence		Missouri	64050-	Match / N
1238 S Scott Ave	Independence		Missouri	64052-	Match / N
720 N Crysler	Independence		Missouri	64052-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP3-SCO001
Activity Title:	NSP3-St. Louis County- ACQ

Activity Category:

Acquisition - general

Project Number:

St. Louis County 2008-DN-306

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$469,601.00
Total Budget	\$0.00	\$469,601.00
Total Obligated	\$0.00	\$469,601.00
Total Funds Drawdown	\$0.00	\$450,385.26
Program Funds Drawdown	\$0.00	\$450,385.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$450,385.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP#-SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/19
# of Singlefamily Units	0	21/19



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP3-SCO002

Activity Title: NSP3-St. Louis County-REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Louis County 2008-DN-306

Project Title:

St. Louis County

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

St. Louis County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,814,022.78
Total Budget	\$3,791.72	\$2,814,022.78
Total Obligated	\$3,791.72	\$2,796,246.12
Total Funds Drawdown	\$3,791.72	\$2,788,133.08
Program Funds Drawdown	\$0.00	\$2,468,332.96
Program Income Drawdown	\$3,791.72	\$319,800.12
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,468,332.96
St. Louis County	\$0.00	\$2,468,332.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/19
#Energy Star Replacement Windows	175	175/165
#Additional Attic/Roof Insulation	18	18/17
#High efficiency heating plants	17	17/16
#Efficient AC added/replaced	17	17/16



#Replaced thermostats	17	17/16
#Replaced hot water heaters	0	0/16
#Light Fixtures (indoors) replaced	148	148/143
#Light fixtures (outdoors) replaced	46	46/44
#Refrigerators replaced	15	15/14
#Clothes washers replaced	0	0/0
#Dishwashers replaced	7	7/7
#Units with solar panels	0	0/0
#Low flow toilets	25	25/24
#Low flow showerheads	23	23/22
#Units with bus/rail access	0	0/10
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/15
# of Singlefamily Units	0	21/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP3-SCO009
Activity Title:	NSP3-St. Louis County-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

St. Louis County 2008-DN-306

Project Title:

St. Louis County

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

St. Louis County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$74,051.79	\$390,060.19
Total Funds Expended	\$0.00	\$0.00
St. Louis County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all NSP3-SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-SCO001 and -002 to avoid duplication.

Location Description:

Activity Progress Narrative:

During this reporting period, the following progress has been made: 5317 Kirkland (rehabbed by Beyond Housing) was leased to a 50% AMI tenant. Demographic information and green performance measures entered.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	14/15	0/0	14/15	100.00
# Owner Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	1	0	1	14/10	0/0	14/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
5317 Kirkland	ST LOUIS		Missouri	63131-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP3-SPR009
Activity Title:	NSP3-Springfield-DISP

Activity Category:

Disposition

Project Number:

Springfield 2008-DN-304

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$879.55
Total Funds Expended	\$0.00	\$0.00
City of Springfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all NSP3-SPR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at NSP3-SPR001 to avoid duplication.

Location Description:

Activity Progress Narrative:

All properties acquired have been sold or rented. Activities are complete for this grant.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	20/20	0/0	20/20	100.00
# Owner Households	0	0	0	7/0	0/0	7/0	100.00
# Renter Households	0	0	0	13/20	0/0	13/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP3-STL002

Activity Title: NSP3-St. Louis-REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Louis 2008-DN-305

Project Title:

St. Louis

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of St. Louis

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,600,000.00
Total Budget	\$0.00	\$1,600,000.00
Total Obligated	\$0.00	\$1,600,000.00
Total Funds Drawdown	\$0.00	\$1,600,000.00
Program Funds Drawdown	\$0.00	\$1,600,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,600,000.00	\$1,600,000.00
City of St. Louis	\$1,600,000.00	\$1,600,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0



#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SCO002

Activity Title: St. Louis County - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Louis County 2008-DN-18

Project Title:

St. Louis County

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Louis County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,228,289.46
Total Budget	\$0.00	\$4,228,289.46
Total Obligated	\$0.00	\$5,445,055.45
Total Funds Drawdown	\$0.00	\$3,434,176.78
Program Funds Drawdown	\$0.00	\$2,436,416.80
Program Income Drawdown	\$0.00	\$997,759.98
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,436,416.80
St. Louis County	\$0.00	\$2,436,416.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	41/34
#Energy Star Replacement Windows	79	79/59
#Additional Attic/Roof Insulation	7	7/5
#High efficiency heating plants	7	7/5
#Efficient AC added/replaced	7	7/5



#Replaced thermostats	7	7/5
#Replaced hot water heaters	7	7/5
#Light Fixtures (indoors) replaced	65	65/43
#Light fixtures (outdoors) replaced	19	19/12
#Refrigerators replaced	3	3/3
#Clothes washers replaced	0	0/0
#Dishwashers replaced	7	7/5
#Units with solar panels	0	0/0
#Low flow toilets	9	9/6
#Low flow showerheads	8	8/5
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	2	2/0
#Sites re-used	4	4/2
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	41/33
# of Singlefamily Units	0	41/33

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SCO009

Activity Title: St. Louis County-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

St. Louis County 2008-DN-18

Project Title:

St. Louis County

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Louis County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$498,255.40	\$1,836,161.62
Total Funds Expended	\$0.00	\$0.00
St. Louis County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective SCO-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

-1 properties - properties are reported at SCO002. Only actual beneficiaries are reported here. During this reporting period, the following progress has been made: 11109 Florence (rehabbed by Rubicon Corporation) was sold to a LMI homebuyer. Demographic information and green performance measures entered. 9439 Echo (rehabbed by Rubicon Corporation) was sold to a LMI homebuyer. Demographic information and green performance measures entered. Construction is underway for the following properties: 3605 Edmundson, Rubicon Corporation 7520 Marillac, Right On Construction 10327 Coburg Lands, Mehlman Realty 1111 Bakewell, Mehlman Realty 900 Regina, Rubicon/LHP &dash rehabbed with HOME funds 12306 Pinta, Seabrook Homes - currently under contract with a closing scheduled for 11/15/12. The following properties were acquired with State funds and will be rehabbed with Federal NSP3: 8925 Argyle, Rubicon Corporation &dash underway 11662 Hannibal, West County Properties, Inc. &dash underway



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	2	3/0	8/0	21/51	52.38
# Owner Households	0	1	2	3/0	8/0	18/50	61.11
# Renter Households	0	0	0	0/0	0/0	3/1	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
11109 Florence	ST LOUIS		Missouri	63074-	No Match / N
6617 Bartmer	ST LOUIS		Missouri	63130-	Match / N
9439 Echo	ST Louis		Missouri	63114-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SIK002
Activity Title: Sikeston - REHAB

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 Sikeston 2008-DN-13

Project Title:
 City of Sikeston

Projected Start Date:
 03/11/2009

Projected End Date:
 03/11/2014

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Sikeston

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$105,726.43
Total Budget	\$0.00	\$105,726.43
Total Obligated	\$0.00	\$186,300.00
Total Funds Drawdown	\$8,800.00	\$30,998.08
Program Funds Drawdown	\$8,800.00	\$30,998.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,800.00	\$30,998.08
City of Sikeston	\$8,800.00	\$30,998.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0



#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SIK005
Activity Title:	Sikeston - LBD

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$52,800.00
Total Budget	\$0.00	\$52,800.00
Total Obligated	\$0.00	\$83,000.00
Total Funds Drawdown	\$1,000.00	\$16,676.78
Program Funds Drawdown	\$1,000.00	\$16,676.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,000.00	\$16,676.78
City of Sikeston	\$1,000.00	\$16,676.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/25



of Singlefamily Units

0

6/25

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4399	2703	15567	45.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	SIK006
Activity Title:	Sikeston - REDEV

Activity Category:

Construction of new housing

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$432,548.00
Total Budget	\$0.00	\$432,548.00
Total Obligated	\$0.00	\$361,048.00
Total Funds Drawdown	\$8,006.06	\$339,784.36
Program Funds Drawdown	\$8,006.06	\$339,784.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,006.06	\$339,784.36
City of Sikeston	\$8,006.06	\$339,784.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0



#Sites re-used	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/31
# of Singlefamily Units	0	1/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SIK008

Activity Title: Sikeston - ADM

Activity Category:

Administration

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$61,165.00

Total Budget

\$0.00

\$61,165.00

Total Obligated

\$0.00

\$61,165.00

Total Funds Drawdown

\$793.20

\$46,107.73

Program Funds Drawdown

\$793.20

\$46,107.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$793.20

\$46,107.73

 City of Sikeston

\$793.20

\$46,107.73

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SPR001

Activity Title: Springfield - ACQ

Activity Category:

Acquisition - general

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$688,260.14
Total Budget	\$0.00	\$688,260.14
Total Obligated	\$0.00	\$701,751.67
Total Funds Drawdown	\$0.00	\$688,260.14
Program Funds Drawdown	\$0.00	\$688,260.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$688,260.14
City of Springfield	\$0.00	\$688,260.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/18
# of Parcels acquired voluntarily	0	0/0

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	20/18
# of Singlefamily Units	0	20/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	2/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SPR002

Activity Title: Springfield - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Springfield 2008-DN-14

Project Title:

City of Springfield

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Springfield

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$994,422.34
Total Budget	\$0.00	\$994,422.34
Total Obligated	\$0.00	\$855,996.00
Total Funds Drawdown	\$0.00	\$588,807.63
Program Funds Drawdown	\$0.00	\$588,807.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$588,807.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/18
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0



#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/18
# of Singlefamily Units	0	20/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SPR009

Activity Title: Springfield-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Springfield 2008-DN-14

Project Title:

City of Springfield

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Springfield

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all SPR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at respective SPR- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

A local realtor has been secured to market/list some of the homes. Proposals are being reviewed to convert some of the units to affordable rentals. Rehabilitation ongoing on the remaining priority units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/23	0
# Owner Households	0	0	0	0/0	0/0	0/3	0
# Renter Households	0	0	0	0/0	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: STC001

Activity Title: St. Charles - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Charles 2008-DN-15

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of St. Charles

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$493,299.12
Total Budget	\$7,639.56	\$493,299.12
Total Obligated	\$7,639.56	\$483,025.96
Total Funds Drawdown	\$7,639.56	\$328,882.58
Program Funds Drawdown	\$0.00	\$306,873.62
Program Income Drawdown	\$7,639.56	\$22,008.96
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$362,979.62
City of St. Charles	\$0.00	\$362,979.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	4/4
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	4/4
# of Singlefamily Units	-1	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: STC002

Activity Title: St. Charles - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Charles 2008-DN-15

Project Title:

City of St. Charles

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of St. Charles

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$140,757.66
Total Budget	\$0.00	\$140,757.66
Total Obligated	\$0.00	\$160,064.60
Total Funds Drawdown	\$0.00	\$83,141.42
Program Funds Drawdown	\$0.00	\$57,081.82
Program Income Drawdown	\$0.00	\$26,059.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$110,476.18
City of St. Charles	\$0.00	\$110,476.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	4/4
#Energy Star Replacement Windows	1	1/0
#Additional Attic/Roof Insulation	3	3/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	3	3/0



#Replaced thermostats	3	3/0
#Replaced hot water heaters	3	3/0
#Light Fixtures (indoors) replaced	22	22/0
#Light fixtures (outdoors) replaced	6	6/0
#Refrigerators replaced	3	3/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	3	3/0
#Units with solar panels	0	0/0
#Low flow toilets	3	3/0
#Low flow showerheads	3	3/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	4/4
# of Singlefamily Units	-1	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: STC009

Activity Title: St. Charles-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

St. Charles 2008-DN-15

Project Title:

City of St. Charles

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of St. Charles

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$189,514.48
Total Funds Expended	\$0.00	\$0.00
City of St. Joseph	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STC-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STC-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

The City of St. Charles has purchased four homes and sold three. The fourth house is completing rehab.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/0	3/4	66.67
# Owner Households	0	0	0	1/0	1/0	3/4	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	STJ002
Activity Title:	St. Joseph - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Joseph 2008-DN-16

Project Title:

City of St. Joseph

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of St. Joseph

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$647,424.78
Total Budget	\$9,116.90	\$647,424.78
Total Obligated	\$9,116.90	\$781,837.55
Total Funds Drawdown	\$9,116.90	\$400,177.80
Program Funds Drawdown	\$0.00	\$247,830.76
Program Income Drawdown	\$9,116.90	\$152,347.04
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$391,637.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/6
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0



#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/6
# of Singlefamily Units	0	10/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	STJ006
Activity Title:	St. Joseph - REDEV

Activity Category:

Construction of new housing

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,276,652.49
Total Budget	\$20,227.36	\$1,276,652.49
Total Obligated	\$20,227.36	\$1,567,582.26
Total Funds Drawdown	\$20,227.36	\$1,140,446.83
Program Funds Drawdown	\$0.00	\$819,827.00
Program Income Drawdown	\$20,227.36	\$320,619.83
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,142,116.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0



#Sites re-used	0	0/0
#Units \neq other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	9/7
# of Singlefamily Units	0	9/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: STJ008

Activity Title: St. Joseph - ADM

Activity Category:

Administration

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$211,690.50
Total Budget	\$4,008.34	\$211,690.50
Total Obligated	\$4,008.34	\$192,954.23
Total Funds Drawdown	\$4,008.34	\$143,409.65
Program Funds Drawdown	\$0.00	\$129,261.42
Program Income Drawdown	\$4,008.34	\$14,148.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$129,261.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	STJ009
Activity Title:	St. Joseph-DISP

Activity Category:

Disposition

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$56,891.30	\$706,431.79
Total Funds Expended	\$0.00	\$0.00
City of St. Joseph	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STJ-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STJ-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Thirteen homes have sold to date. We are working to sell the remaining homes in our inventory. We have dropped the prices on homes to attempt to move them.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	2	4	4/0	4/0	11/14	72.73
# Owner Households	2	2	4	4/0	4/0	11/14	72.73

Activity Locations

Address	City	County	State	Zip	Status / Accept
727 S 15th	ST JOSEPH		Missouri	64501-	Match / N
723 S 15th	ST JOseph		Missouri	64501-	Match / N
1703 Sacramento	ST JOSEPH		Missouri	64507-	Match / N
729-733 S 15th	ST JOSEPH		Missouri	64501-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	STL002
Activity Title:	St. Louis - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Louis 2008-DN-17

Project Title:

City of St. Louis

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of St. Louis

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,194,866.00
Total Budget	\$0.00	\$2,194,866.00
Total Obligated	\$0.00	\$2,108,750.00
Total Funds Drawdown	\$146,588.00	\$943,086.00
Program Funds Drawdown	\$146,588.00	\$906,649.00
Program Income Drawdown	\$0.00	\$36,437.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$146,588.00	\$906,649.00
City of St. Louis	\$146,588.00	\$906,649.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0



#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/9
# of Singlefamily Units	0	11/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	STL009
Activity Title:	St. Louis-DISP

Activity Category:

Disposition

Project Number:

St. Louis 2008-DN-17

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Louis

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$36,437.00
Total Funds Expended	\$0.00	\$0.00
City of St. Louis	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STL-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

This is an update on activity for the following properties which are using State 1 NSP Funds: 835 Harlan - used both Federal NSP and \$20,000 of State 1 NSP Funds for acquisition which completes this activity. This property will be rehabbed by the Riverview West Florissant CBDO. The drawings are complete. Contracts are in the process of being executed. Construction has not started yet. 2418 N. Euclid - Construction is 100% completed and the property has been put on the for-sale market. 2834 Russell - As previously reported, this property used \$2,000 State 1 NSP funds as Buyers Incentive. The property was sold and we received \$57,255 in Program Income. The person who bought the rehabbed property is a single white male with an annual income of \$43,000. 3021 Texas - State 1 NSP funds for this property were used for acquisition. The acquisition was completed on 06/10/2010. An RFP has been issued, however there is no activity at this time. 3160 Ohio - The rehab of this property has been completed and it was put on the market for \$149,000. The price has now been reduced to \$129,000. A buyer has been found and it is anticipated that the closing will occur sometime in October or November. Homebuyer information will be reported in the next QPR. 4100 Minnesota - State 1 NSP funds for this property were used for acquisition which is complete. Another RFP was issued, however no interest yet. 4325 Ashland - The rehab of this property is approximately 100% complete, and the property is for-sale. The building was previously two units and has been converted to a single-family unit. 4420 Sexauer - ACTS Partnership is the developer. Rehab construction started at the end of March 2012. It is now 60% complete, with an



anticipated completion by the end of November. 4423 Red Bud - State 1 NSP funds for this property were used for acquisition, which was completed on 05/20/2010. Although an RFP has been issued, there has been no interest from a developer. 4535 Adelaide - ACTS Partnership was selected as the developer late last year. Plans have been sent to the State for final review. 4753 Michigan - As previously reported, rehab of the property was completed last year and it sold on 01/20/2012 for \$92,000. The homebuyer is a 47 year old African American male with a family size of 3 and an annual household income of \$39,195. 4901 Penrose - The budget has been approved and construction has started and is approximately 10% complete. 4917 Penrose - The budget has been approved and construction has started and is approximately 10% complete. 5010 Grace - We will be moving \$2,000 from Adelaide into this project to be used as Buyers Incentive. The developer was unable to close due to tax sale title issues and an MSD utility easement issue. 5601 Goodfellow - The Riverview West Florissant CBDO is the developer and a new budget has been approved. this project will be using Federal NSP funds and HOME funds for rehab. 5609 Goodfellow - A contractor has been selected, and construction contracts are in the process of being executed. 5727 Pamplin - The Riverview West Florissant CBDO has submitted a new budget and it has been approved and will be using HOME funds. It is anticipated that construction will begin in late October. 8304 Peggy - Construction has been completed and this property is now for-sale. This QPR is being submitted by Christine Rutter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/0	1/12	100.00
# Owner Households	0	1	1	0/0	1/0	1/8	100.00
# Renter Households	0	0	0	0/0	0/0	0/4	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
4753 Michigan	ST LOUIS		Missouri	63111-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: TRO002

Activity Title: Troy - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Troy 2008-DN-19

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Troy

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Troy

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$20,472.50
Total Budget	\$2,680.78	\$20,472.50
Total Obligated	\$2,680.78	\$37,191.60
Total Funds Drawdown	\$2,680.78	\$20,472.50
Program Funds Drawdown	\$0.00	\$13,280.90
Program Income Drawdown	\$2,680.78	\$7,191.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,510.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity TRO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/5
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0



#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/5
# of Singlefamily Units	0	7/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: TRO009
Activity Title: Troy-DISP

Activity Category:

Disposition

Project Number:

Troy 2008-DN-19

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Troy

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Troy

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,585.95
Total Budget	\$0.00	\$12,585.95
Total Obligated	\$0.00	\$40,599.80
Total Funds Drawdown	\$0.00	\$12,585.95
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$12,585.95
Program Income Received	\$0.00	\$116,022.75
Total Funds Expended	\$0.00	\$0.00
City of Troy	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. . # of Housing units are reported at respective TRO-activities to avoid duplication, with exception of TRO002-LH25 - which will account for financial and performance measures for consistency of LH25 reporting.

Location Description:

Activity Progress Narrative:

Seven properties have been acquired and rehabbed. Three have sold and two are rented. The remaining two are on the market for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	2/0	5/5	80.00
# Owner Households	0	0	0	0/0	2/0	3/5	66.67
# Renter Households	0	0	0	2/0	0/0	2/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: TRU002

Activity Title: Truesdale - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Truesdale 2008-DN-20

Project Title:

City of Truesdale

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Truesdale

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$17,705.76
Total Budget	\$2,705.76	\$17,705.76
Total Obligated	\$2,705.76	\$17,705.76
Total Funds Drawdown	\$2,705.76	\$17,705.76
Program Funds Drawdown	\$0.00	\$15,000.00
Program Income Drawdown	\$2,705.76	\$2,705.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity TRU009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all TRU- activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0



#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	TRU002a
Activity Title:	Truesdale - PF

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Truesdale 2008-DN-20

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Truesdale

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Truesdale

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Truesdale	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	155	133	362	79.56

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: TRU009

Activity Title: Truesdale-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Truesdale 2008-DN-20

Project Title:

City of Truesdale

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Truesdale

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$30,899.02
Total Budget	\$0.00	\$30,899.02
Total Obligated	\$0.00	\$30,899.02
Total Funds Drawdown	\$0.00	\$30,899.02
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$30,899.02
Program Income Received	\$0.00	\$194,231.39
Total Funds Expended	\$0.00	\$0.00
City of Truesdale	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all TRU- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at respective TRU- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Four homes have been acquired and rehabbed. Two homes were rented initially, then sold to homeowners. A third home is rented and the fourth remains on the market for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	3/0	5/7	60.00
# Owner Households	0	1	1	0/0	2/0	2/4	100.00
# Renter Households	0	0	0	0/0	1/0	3/3	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	WAR002
Activity Title:	Warrenton - REHAB

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Warrenton 2008-DN-21

Project Title:
City of Warrenton

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Warrenton

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$30,563.66
Total Budget	\$2,094.38	\$30,563.66
Total Obligated	\$2,094.38	\$26,994.38
Total Funds Drawdown	\$2,094.38	\$26,994.38
Program Funds Drawdown	\$0.00	\$24,900.00
Program Income Drawdown	\$2,094.38	\$2,094.38
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity WAR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all WAR- activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0



#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	WAR009
Activity Title:	Warrenton-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Warrenton 2008-DN-21

Project Title:

City of Warrenton

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Warrenton

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$36,532.59
Total Budget	\$0.00	\$36,532.59
Total Obligated	\$0.00	\$30,176.57
Total Funds Drawdown	\$0.00	\$30,176.57
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$30,176.57
Program Income Received	\$0.00	\$339,451.17
Total Funds Expended	\$0.00	\$0.00
City of Warrenton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all WAR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at respective WAR- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Five homes have been acquired and rehabbed in the project. Three homes have sold. Two remain on the market and have had a few interested buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	3/5	33.33
# Owner Households	0	0	0	0/0	1/0	3/5	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WEB001

Activity Title: Webb City - ACQ

Activity Category:

Acquisition - general

Project Number:

Webb City 2008-DN-22

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Webb City

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Webb City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$237,429.86
Total Budget	(\$33,355.14)	\$237,429.86
Total Obligated	(\$33,355.14)	\$237,429.86
Total Funds Drawdown	\$0.00	\$210,399.28
Program Funds Drawdown	\$0.00	\$210,399.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$203,243.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will reported at the time of sale/disposition of acquired properties under the WEB009 activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	WEB002
Activity Title:	Webb City - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Webb City 2008-DN-22

Project Title:

Webb City

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Webb City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$112,607.35
Total Budget	\$42,237.35	\$112,607.35
Total Obligated	\$42,237.35	\$112,607.35
Total Funds Drawdown	\$0.00	\$64,601.76
Program Funds Drawdown	\$0.00	\$64,601.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,875.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Households benefitting will be reported at the time of sale/disposition of the properties at the Disposition line item - WEB009.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0



#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	WEB008
Activity Title:	Webb City - ADM

Activity Category:

Administration

Project Number:

Webb City 2008-DN-22

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Webb City

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Webb City

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$17,603.79
Total Budget	(\$8,882.21)	\$17,603.79
Total Obligated	(\$8,882.21)	\$17,603.79
Total Funds Drawdown	\$0.00	\$17,603.79
Program Funds Drawdown	\$0.00	\$17,603.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,486.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	WEB009
Activity Title:	Webb City-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Webb City 2008-DN-22

Project Title:

Webb City

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Webb City

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Webb City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting for the Webb City project activities WEB001, WEB002 and WEB003 are reported here at the time of sale/disposition. # of Housing units are reported at respective WEB- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

4 homes have been acquired on this grant. One home was given to Habitat for Humanity for the reported occupant. 3 homes remain for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/0	0/0	1/3	100.00
# Owner Households	0	0	0	1/0	0/0	1/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
727 S Daughtery	Webb City		Missouri	64870-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	93
Monitoring Visits	0	92
Audit Visits	0	0
Technical Assistance Visits	0	31
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	81

