

Grantee: State of Missouri

Grant: B-08-DN-29-0001

July 1, 2011 thru September 30, 2011 Performance Report



Grant Number:

B-08-DN-29-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Missouri

Contract End Date:

03/13/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$42,664,187.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated P/RL Funds:

\$3,525,617.88

Total Budget:

\$46,189,804.88

Disasters:**Declaration Number**

No Disasters Found

Narratives**Areas of Greatest Need:**

Disaster Damage A.AREAS OF GREATEST NEED Indicator sources used to conduct needs assessment: A. HUD-developed Census Block Group files (HUD) that included criteria such as income eligibility and foreclosure/abandonment risk scores based on multiple variables. B. Fiscal Year 2008 Annual Average Unemployment Rates by Census Tract (UR) provided by the Bureau of Labor Statistics. Annual average rates remove data fluctuations due to seasonality or major layoff events that can influence numbers substantially when considering any individual month or geography. C. 2007 Home Mortgage Disclosure Act (HMDA) - Loan Application Register files (LAR) provided by the Federal Financial Institutions Examination Council. Data was aggregated to Census Tract geography. LAR files provide detailed metropolitan area statistics on home loan applications reported under HMDA requirements. Indicator sources were analyzed and mapped at a Census Block Group level to show areas of overlap and thereby allow the prioritizing of program efforts into three levels B.DISTRIBUTION AND USES OF FUNDS- There are 3 main Categories in the Missouri State Plan's Method of Distribution. There are 3 potential types of applicants to the Missouri NSP fund (local governments, the state housing finance agency, and qualified non-profits). Each category restricts the type of applicant to the fund. Each category also restricts the applicants to areas of greatest need as defined above as Tier One, Tier Two and Tier Three. NSP ACTIVITY APPLICANT NSP ALLOCATION AMOUNT - Method of distribution State and Local Administration/Planning \$4,266,418 Category 1 (Tier 1 &dash All Eligible Activities) Units of Local Government only \$23,531,722 Category 2 (State wide Purchase Assistance of Foreclosed Properties) Missouri Housing Development Commission (State Housing Finance Agency) \$4,200,000; Category 3 (Tier 1, 2, 3 &dash Restricted to 50% of LMMI Activities Only; Units of Local Government or Non-Profits \$10,666,047 GRAND TOTAL \$42,664,187 PROJECT DATES AND DURATION OF ASSISTANCE: The State's program will commence March 11, 2009 and end July 2013. C. ELIGIBLE USES / ELIGIBLE ACTIVITIES A. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties using NSP funds is eligible under HERA §2301(c)(3)(A).•As an activity delivery cost for an eligible activity (designing and setting it up)• Financing of a NSP eligible activity, to carry out that activity, is eligible as part of that activity. B. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and Properties •Acquisition •Disposition •Relocation •Direct Homeownership assistance •Eligible rehabilitation and preservation activities for homes and other residential properties •Housing counseling for those seeking to take part in the activity C. Establish land banks for homes that have been foreclosed upon •Acquisition•Disposition (includes maintenance) D. Demolish blighted structures. Clearance, for blighted structures only E. Redevelop demolished or vacant properties.•Acquisition •Disposition•Public facilities and improvements•Housing Counseling Public Services (limited to prospective purchasers or tenants of redeveloped properties)•Relocation•New housing construction •Direct homeownership assistance•57-0.204a

Areas of Greatest Need:

activities by Community Based Development Organizations PROJECT LOCATIONS/RESPONSIBLE ORGANIZATION Belton, Cape Girardeau, Carverville, Columbia, Elsberry, Florissant, Independence, Jefferson City, Jefferson County, Joplin, Kansas City, Oronogo, Sikeston, Springfield, St. Charles, St. Joseph, St. Louis, St. Louis County, Troy, Truesdale, Warrenton, Webb City, Missouri Housing Development Commission (downpayment assistance &dash statewide.

Distribution and and Uses of Funds:

RECOVERY NEEDS Category A&dash Financing Mechanism Budgeted amount - \$4,329,823 Performance measure (units) &dash 335 This category was deemed a lower priority for the use of NSP funds as we will be addressing this on a state-wide basis through MHDC. MHDC is a nationally recognized, premier housing finance agency that oversees a variety of tools aimed at affordable housing and maintains the states expertise in the subject. Category B--Purchase and Rehabilitation Budgeted amount for Category One- \$18,668,821 Budgeted amount for Category Three - \$5,333,023 Performance measure (units) &dash 745 The state takes the position that this activity represents



the greatest impact in trying to stabilize any neighborhood or community. The opportunity to return decent, safe and sanitary housing to the community and at the same time provide opportunities to homebuyers to gain access to quality housing, not only provides an asset for the individual family, but also provides a positive economic impact to the community and to the state. Category C—Land Banks Budgeted amount - \$1,561,079 Performance measure (units) - 648 The capacity of local governments is critical to the success of this activity. Existence of Land Clearance Redevelopment Authorities or other entities at the local level was a key influence in providing a recommendation for funding for this activity. Without the capacity, use of the NSP funding, may trigger hardships for the city, as well as the neighborhood, in the future. Category D—Demolition Budgeted amount - \$645,703 Performance measure (units) - 67 Applications struggled in connecting demolition to eligibility in addressing low LMMI benefit. Unlike using the slum and blight national objective, which is not eligible to apply to NSP funds, where the demolition is the sole activity, demolishing homes under LMMI requires an eligible direct housing activity or eligible area wide benefit attached to the demolition activity. Category E—Redevelopment Budgeted amount for Category One- \$2,526,297 Budgeted amount for Category Three - \$5,333,024 Performance measure (units) - 228 Although several communities included new construction in their applications, the biggest issue in this category is the 18-month turn obligation period and the city’s ability to accomplish task in time frame. Narrative Summaries: Belton — Project is multijurisdictional, including Liberty and Raytown. Project consists of acquisition/rehabilitation of foreclosed homes. Cape Girardeau — Project consists of acquisition/rehabilitation of foreclosed homes. Cartersville — Project consists of acquisition/rehabilitation of foreclosed homes. Columbia - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and new construction. Elsberry - Project consists of acquisition/rehabilitation of foreclosed homes. Florissant - Project consists of acquisition/rehabilitation of foreclosed homes. Independence - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Jefferson City - Project consists of acquisition/rehabilitation of foreclosed homes. Jefferson County - Project consists of acquisition/rehabilitation of foreclosed homes. Joplin - Project consists of acquisition/rehabilitation of foreclosed homes and redevelopment activities. Kansas City - Project consists of acquisition/rehabilitation of foreclosed homes. Oronogo - Project consists of acquisition

Distribution and and Uses of Funds:

ion/rehabilitation of foreclosedhomes. Sikeston - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Springfield - Project consists of acquisition/rehabilitation of foreclosed homes. St. Charles - Project consists of acquisition/rehabilitation of foreclosed homes. St. Joseph - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and redevelopment activities. St. Louis - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, financing and redevelopment activities. St. Louis County - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Troy - Project consists of acquisition/rehabilitation of foreclosed homes. Truesdale - Project consists of acquisition/rehabilitation of foreclosed homes. Warrenton - Project consists of acquisition/rehabilitation of foreclosed homes. Webb City - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Missouri Housing Development Commission — Project consists of statewide downpayment assistance.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$45,647,613.86
Total Budget	\$0.00	\$45,647,613.86
Total Obligated	\$0.00	\$42,664,187.00
Total Funds Drawdown	\$2,124,375.98	\$30,890,862.04
Program Funds Drawdown	\$1,590,525.37	\$28,508,566.44
Program Income Drawdown	\$533,850.61	\$2,382,295.60
Program Income Received	\$709,678.65	\$2,737,284.42
Total Funds Expended	\$1,730,513.37	\$28,508,566.44
Match Contributed	\$0.00	\$1,049,953.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,049,953.00
Limit on Public Services	\$6,399,628.05	\$0.00
Limit on Admin/Planning	\$4,266,418.70	\$2,441,985.74
Limit on State Admin	\$0.00	\$2,441,985.74

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,666,046.75	\$11,795,794.96

Overall Progress Narrative:

The State of Missouri NSP continues to progress well. As of July 5, 2011, the State of Missouri has expended 73.4% of their NSP 1 funds. Of the 24 sub-recipients, 7 have already expended 100% of their NSP funding and 5 others have spent more than 90% of their funds. Those at 100% of their expenditure are Warrenton, Truesdale, Troy, Elsberry, Carterville, MHDC and Springfield 2008 DN 304.

We are continuing our in-depth, on-site monitoring reviews for all sub-recipients under the NSP 1 program. To date, we have performed 11 in-depth, on-site reviews of NSP sub-recipients, 2 are currently underway with the remaining reviews to be performed in the coming weeks. All sub-recipients will have an on-site monitoring visit conducted by November 30, 2011. The monitoring checklist can be found in the Missouri NSP portal at monsp.org. All recipients continue to deal with tough housing markets endemic of the national housing malaise with historically high inventories for resale and tightened mortgage lender/secondary market underwriting standards. There does not appear to be a distinction between smaller outstate communities and larger urban or their suburban markets. Some sub-recipients have received approval to include rental programs in addition to their for-sale efforts and the discussion for such allowance is underway with other recipients.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Belton 2008-DN-01, City of Belton	\$24,647.21	\$386,766.28	\$319,825.99
Cape Girardeau 2008-DN-02, City of Cape Girardeau	\$0.00	\$280,963.91	\$271,981.37
Cape Girardeau 2008-DN-301, Cape Girardeau	\$0.00	\$311,368.14	\$289,645.14
Carterville 2008-DN-03, City of Carterville	\$0.00	\$4,322.00	\$4,322.00
Columbia 2008-DN-04, City of Columbia	\$0.00	\$610,806.00	\$390,716.64



DED/CAT1/CAT 3 Administration, ADMIN	\$110,707.40	\$2,042,538.00	\$1,178,981.52
Elsberry 2008-DN-05, City of Elsberry	\$0.00	\$262,546.00	\$262,546.00
Florissant 2008-DN-06, City of Florissant	\$0.00	\$1,505,120.00	\$1,145,139.56
Gladstone 2008-DN-302, Gladstone	\$50,697.38	\$2,795,125.00	\$2,674,442.51
HSTCC 2008-DN-307, HSTCC	\$57,913.00	\$752,500.00	\$302,331.00
Independence 2008-DN-07, City of Independence	\$201,310.76	\$2,173,724.00	\$1,577,984.44
Independence 2008-DN-303, Independence	\$0.00	\$2,803,875.00	\$1,051,040.34
Jefferson City 2008-DN-08, City of Jefferson	\$0.00	\$440,776.00	\$424,175.44
Jefferson County 2008-DN-09, Jefferson County	\$0.00	\$0.00	\$0.00
Joplin 2008-DN-10, City of Joplin	\$0.00	\$668,723.00	\$75,698.59
Kansas City 2008-DN-11, Kansas City	\$0.00	\$1,162,997.00	\$1,087,502.44
MHDC-CAT2, MHDC - HOA	\$0.00	\$4,200,000.00	\$4,200,000.00
Oronogo 2008-DN-12, City of Oronogo	\$0.00	\$0.00	\$0.00
Sikeston 2008-DN-13, City of Sikeston	\$46,351.49	\$876,707.00	\$177,764.95
Springfield 2008-DN-14, City of Springfield	\$8,946.64	\$1,674,504.67	\$1,287,481.41
Springfield 2008-DN-304, Springfield	\$0.00	\$785,000.00	\$785,000.00
St. Charles 2008-DN-15, City of St. Charles	\$0.00	\$639,649.00	\$510,893.93
St. Joseph 2008-DN-16, City of St. Joseph	\$428,395.44	\$2,598,717.00	\$1,874,619.84
St. Louis 2008-DN-17, City of St. Louis	\$22,164.00	\$2,325,993.00	\$250,089.00
St. Louis 2008-DN-305, St. Louis	\$0.00	\$1,600,000.00	\$0.00
St. Louis County 2008-DN-18, St. Louis County	\$456,416.02	\$6,466,168.00	\$3,651,287.50
St. Louis County 2008-DN-306, St. Louis County	\$153,102.38	\$2,946,047.00	\$2,479,317.81
Troy 2008-DN-19, City of Troy	\$0.00	\$844,989.00	\$844,989.00
Truesdale 2008-DN-20, City of Truesdale	\$0.00	\$448,398.00	\$448,398.00
Warrenton 2008-DN-21, City of Warrenton	\$0.00	\$676,223.00	\$676,223.00
Webb City 2008-DN-22, Webb City	\$29,873.65	\$379,641.00	\$266,169.02



Activities

Grantee Activity Number:	BEL001
Activity Title:	Belton - ACQ

Activity Category:

Acquisition - general

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Belton

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$281,853.94
Total Budget	\$0.00	\$281,853.94
Total Obligated	\$0.00	\$210,859.31
Total Funds Drawdown	\$83,152.00	\$281,226.50
Program Funds Drawdown	\$28.14	\$198,102.64
Program Income Drawdown	\$83,123.86	\$83,123.86
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28.14	\$198,102.64
City of Belton	\$28.14	\$110,815.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property (activity #BEL009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	4/6

	This Report Period Total	Cumulative Actual Total / Expected Total
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# of Housing Units	1	3/6
# of Singlefamily Units	1	3/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: BEL002

Activity Title: Belton - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Belton 2008-DN-01

Project Title:

City of Belton

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Belton

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$174,463.94
Total Budget	\$0.00	\$174,463.94
Total Obligated	\$0.00	\$90,994.14
Total Funds Drawdown	\$34,441.51	\$91,311.43
Program Funds Drawdown	\$24,619.07	\$72,584.50
Program Income Drawdown	\$9,822.44	\$18,726.93
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,619.07	\$72,584.50
City of Belton	\$24,619.07	\$159,872.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property (activity #BEL009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	4/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	4/5
# of Singlefamily Units	2	4/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: BEL006

Activity Title: Belton - REDEV

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

Belton 2008-DN-01

Project Title:

City of Belton

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Belton

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$117,256.71
Total Budget	\$0.00	\$117,256.71
Total Obligated	\$0.00	\$56,792.00
Total Funds Drawdown	\$9,835.73	\$117,256.71
Program Funds Drawdown	\$0.00	\$25,612.18
Program Income Drawdown	\$9,835.73	\$91,644.53
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,612.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property (activity #BEL009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: BEL008

Activity Title: Belton - ADM

Activity Category:

Administration

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Belton

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$50,503.48
Total Budget	\$0.00	\$50,503.48
Total Obligated	\$0.00	\$26,512.83
Total Funds Drawdown	\$8,647.10	\$33,540.87
Program Funds Drawdown	\$0.00	\$23,526.67
Program Income Drawdown	\$8,647.10	\$10,014.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,526.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: BEL009

Activity Title: Belton-Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Belton 2008-DN-01

Project Title:

City of Belton

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Belton

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$111,429.13	\$216,909.52
Total Funds Expended	\$0.00	\$0.00
City of Belton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting by owner and/or renter are reported here for all BEL activities upon sale/disposition of property. Housing units are counted on other BEL activities.

Location Description:

Activity Progress Narrative:

The project has sold a total of two houses. Two houses are under construction and significant energy efficient improvements have been made.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/0	0/0	2/6	50.00



# Owner Households	0	0	0	1/0	0/0	2/6	50.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CG009

Activity Title: Cape Girardeau - Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Cape Girardeau 2008-DN-02

Project Title:

City of Cape Girardeau

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Cape Girardeau

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Total Households benefitting will be reported here for CG001 when the units are rehabilitated and sold. Housing units are reported at other CG activities.

Location Description:

Activity Progress Narrative:

Project is closing in three weeks for the first property sale.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/4	0



Owner Households 0 0 0 0/0 0/0 0/4 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: COL009

Activity Title: Columbia - Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Columbia 2008-DN-04

Project Title:

City of Columbia

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbia

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Cape Girardeau	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Housing units are reported at other COL activities

Location Description:

Activity Progress Narrative:

Rehabilitation work continues on two (2) units [904 Madison Ave / 13 E Forest Ave]1.

>Two (2) units are scheduled to be completed within the next 30-45 days.

>One (1) unit has been completed and sold (see #5 Sales Activity).

Four (4) properties are Land Banked. Feasibility studies have been completed on all properties to determine

>the cost effectiveness for rehabilitating the properties.

>Redevelopment activity is undertaken in partnership with two non profit organizations:

>Job Point (Youth Build) and CMCA

>Both partners are moving forward with finalizing project plans prior to construction startup.

>To date, one (1) unit (711 Mikel Str) has been sold and we currently have a offer on the table for 904

>Madison Avenue. The 904 Madison Avenue sales offer contingent upon a lease purchase provision.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/0	
# of Singlefamily Units	1		1/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/5	1/0	1/12	100.00
# Owner Households	0	1	1	0/0	1/0	1/7	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
711 Mikel Street	Columbia	NA	NA	65203	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DED ADMIN

Activity Title: DED Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DED/CAT1/CAT 3 Administration

Project Title:

ADMIN

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$698,086.00

Total Budget

\$0.00

\$698,086.00

Total Obligated

\$0.00

\$698,086.00

Total Funds Drawdown

\$29,335.40

\$414,308.52

Program Funds Drawdown

\$29,335.40

\$414,308.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$29,335.40

\$414,308.52

 State of Missouri

\$29,335.40

\$414,308.52

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DED NSP Consultant - ADMIN

Activity Title: DED NSP Consultant - ADMIN

Activity Category:

Administration

Project Number:

DED/CAT1/CAT 3 Administration

Projected Start Date:

03/11/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMIN

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2011

N/A

To Date

\$1,344,452.00

Total Budget

\$0.00

\$1,344,452.00

Total Obligated

\$0.00

\$1,344,452.00

Total Funds Drawdown

\$81,372.00

\$764,673.00

Program Funds Drawdown

\$81,372.00

\$764,673.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$81,372.00

\$764,673.00

State of Missouri

\$81,372.00

\$764,673.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ELS008

Activity Title: Elsberry - ADM

Activity Category:

Administration

Project Number:

Elsberry 2008-DN-05

Projected Start Date:

03/11/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$18,317.00
Total Budget	\$0.00	\$18,317.00
Total Obligated	\$0.00	\$18,317.00
Total Funds Drawdown	\$0.00	\$18,317.00
Program Funds Drawdown	\$0.00	\$18,317.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$18,317.00)	\$18,317.00
City of Elsberry	(\$18,317.00)	\$18,317.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Negative expenditure amount is to correct overreported expenditures on prior QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ELS009
Activity Title:	Elsberry - DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Elsberry 2008-DN-05

Project Title:

City of Elsberry

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Elsberry

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,452.84
Total Budget	\$0.00	\$1,452.84
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Elsberry	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all ELS-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Four SFH units will be acquired and rehabbed under the projects, and one property may be a potential short-term rental until the property is sold. # of Housing units are reported at other ELS activities.

Location Description:

Activity Progress Narrative:

All homes have been rehabbed and purchased.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: FLO002

Activity Title: Florissant - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Florissant 2008-DN-06

Project Title:

City of Florissant

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Florissant

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,233,620.91
Total Budget	\$0.00	\$1,233,620.91
Total Obligated	\$0.00	\$1,007,692.00
Total Funds Drawdown	\$45,571.02	\$803,266.04
Program Funds Drawdown	\$0.00	\$686,877.56
Program Income Drawdown	\$45,571.02	\$116,388.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$686,877.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity FLO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: FLO008

Activity Title: Florissant - ADM

Activity Category:

Administration

Project Number:

Florissant 2008-DN-06

Projected Start Date:

03/11/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Florissant

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Florissant

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$110,864.00
Total Budget	\$0.00	\$110,864.00
Total Obligated	\$0.00	\$105,008.00
Total Funds Drawdown	\$0.00	\$68,673.25
Program Funds Drawdown	\$0.00	\$65,842.00
Program Income Drawdown	\$0.00	\$2,831.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$270.00)	\$65,842.00
City of Florissant	(\$270.00)	\$65,842.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Negative expenditure amount is to correct overreported expenditures on prior QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: FLO009

Activity Title: Florissant - DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Florissant 2008-DN-06

Project Title:

City of Florissant

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Florissant

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$206,352.06
Total Funds Expended	\$0.00	\$0.00
City of Florissant	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all FLO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at other FLO activities.

Location Description:

Activity Progress Narrative:

NSP funds this quarter assisted with the rehabilitation of 3 previously foreclosed properties in the City of Florissant and the administration of the program. This quarter, \$45,571.02 was expended for these 3 properties. Rehabilitation for 150 Grenoble is complete and on the market for sale, this property has been put on MLS, the City's website and the Florissant Focus. 1655 Beverly has completed rehabilitation and just went under contract. 140 Capri and 465 Countryside just closed and are waiting all final closing documents to close this property out. To date 100% of acquisition funds have been expended; 63% of administration funds have been expended; 73% of rehabilitation funds have been expended; and overall 84% of our \$1,505,120 allocation has been expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	2	0/0	1/0	4/7	25.00
# Owner Households	0	1	2	0/0	1/0	4/7	25.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
140 Capri Drive	Florissant	NA	NA	63033	Not Validated / N
465 Countryside Drive	Florissant	NA	NA	63033	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	IND002
Activity Title:	Independence - REHAB

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Independence 2008-DN-07

Project Title:
City of Independence

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Independence

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$810,060.68
Total Budget	\$0.00	\$810,060.68
Total Obligated	\$0.00	\$809,661.00
Total Funds Drawdown	\$123,006.31	\$449,427.42
Program Funds Drawdown	\$123,006.31	\$449,027.74
Program Income Drawdown	\$0.00	\$399.68
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$788.81	\$326,810.24
City of Independence	\$788.81	\$326,810.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IND006

Activity Title: Independence - REDEV

Activity Category:

Construction of new housing

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$952,961.59
Total Budget	\$0.00	\$952,961.59
Total Obligated	\$0.00	\$847,000.00
Total Funds Drawdown	\$77,393.11	\$703,154.03
Program Funds Drawdown	\$77,393.11	\$701,227.70
Program Income Drawdown	\$0.00	\$1,926.33
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$199,610.61	\$823,910.15
City of Independence	\$199,610.61	\$823,910.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/8
# of Singlefamily Units	0	5/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IND008

Activity Title: Independence - ADM

Activity Category:

Administration

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$140,127.47
Total Budget	\$0.00	\$140,127.47
Total Obligated	\$0.00	\$138,748.00
Total Funds Drawdown	\$911.34	\$94,981.54
Program Funds Drawdown	\$911.34	\$93,822.26
Program Income Drawdown	\$0.00	\$1,159.28
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$911.34	\$93,822.26
City of Independence	\$911.34	\$93,822.26
Match Contributed	\$0.00	\$40,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

During the third quarter of 2011 the first vacant property single-family infill construction at the Overton Street NSP Redevelopment Project was completed and marketing undertaken by 12 Blocks West, a nonprofit housing developer. This home is Energy Star certified and offers 25 years of real estate property tax abatement, further enhancing the affordability already established by an NSP development subsidy. Construction of a second single-family infill at the project site was undertaken including significant site work and construction of the foundation. Acquisition of a foreclosed and dangerous structure was completed, and a Memorandum of Agreement established between project partners 12 Blocks West, Truman Heritage Habitat for Humanity and Developmental Disability Services of Jackson County (EITAS), for reconstruction of an accessible single-family home for purchase by a low-income buyer in the Overton project area. The Northwest CDC sold two single-family Energy Star infill homes to middle-income home buyers in the Norledge Place mixed-income redevelopment project, and reached 100% construction completion on two vacant property rehabilitations. A third vacant property rehab reached 75% completion. The affordability of all properties in the Norledge Place project area is enhanced by 25 years of real estate property tax abatement. The NSP public facility improvement project which allowed for installation of curbs, gutters, sidewalks, street lighting and undergrounding of utilities in the Norledge housing development was completed, resulting in 1800\ feet of new infrastructure that supports two blocks of new and existing low, moderate and middle income households. Rehab construction reached 100% completion on two single-family foreclosure rehabilitation projects in partnership with Neighborhood Housing Services of Kansas City; and marketing is underway. A third acquisition-rehab projects is reaching 25%



completion, and three others have been mothballed pending receipt of program income.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IND009

Activity Title: Independence - DISP

Activity Category:

Disposition

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$5,197.40
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting for the Independence DN-07 project (activities IND002, IND006) are reported here at the time of sale/disposition. # of Housing units are reported at other IND activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/19	0
# Owner Households	0	0	0	0/0	0/0	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: JEF009

Activity Title: Jefferson City - DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Jefferson City 2008-DN-08

Project Title:

City of Jefferson

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Jefferson City

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jefferson City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all JEF-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Central MO Habitat for Humanity will report on two of the six households when the housing unit is completed and sold. # of Housing units are reported at other JEF activities.

Location Description:

Activity Progress Narrative:

We have one property for sale and another in the beginning stages of rehab.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	1/0	1/6	100.00
# Owner Households	0	0	0	0/0	1/0	1/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: JOP006

Activity Title: Joplin - REDEV

Activity Category:

Construction of new housing

Project Number:

Joplin 2008-DN-10

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Joplin

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$622,068.00
Total Budget	\$0.00	\$622,068.00
Total Obligated	\$0.00	\$622,068.00
Total Funds Drawdown	\$0.00	\$63,830.97
Program Funds Drawdown	\$0.00	\$63,830.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,830.97
City of Joplin	\$0.00	\$63,830.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties at JOP009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated there.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/7
# of Singlefamily Units	2	2/7



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: JOP009
Activity Title: Joplin - DISP

Activity Category:

Disposition

Project Number:

Joplin 2008-DN-10

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Joplin

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Joplin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all JOP-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at other JOP activities.

Location Description:

Activity Progress Narrative:

Construction was complete on 512 N Cox. The second home under construction at 802 Chestnut was approximately 5% complete. The remaining homes were still pending the City of Joplin's approval to amend their construction contracts to allow their construction on different lots, due to title issues. It is anticipated those homes will progress in late October allowing for the acquisition of the lots. There were at least two families interested in buying the 512 Cox home, but unsure of their ability to obtain a loan. There is also at least one family highly interested and approved for a loan for one of the homes that have not been built yet.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KAN009

Activity Title: Kansas City-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Kansas City 2008-DN-11

Project Title:

Kansas City

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Kansas City

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Kansas City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all KAN-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity.# of Housing units are reported at other KAN activities to avoid duplication.

Location Description:

Activity Progress Narrative:

The City of Kansas City along with SCB is continuing with ongoing marketing efforts to sell or identify qualified lease-purchase candidates for the NSP-MO Homes. SCB performs weekly inspections of the NSP homes to ensure that the homes are secure as well as maintenance of the yards and that there are no security or other issues inside or outside of the home. CB Properties continues to return phone calls generated mostly from yard signs at the properties. Most are seeking rental opportunities. CB Properties is screening these calls in more depth to identify potential lease-purchase candidates. CB Properties has advanced four (4) candidates for lease-purchase that are currently being reviewed. CB Properties are collecting paperwork for a couple more candidates. SCB continues to evaluate additional marketing avenues. We are seeking ways to connect with prospective buyers who may need additional assistance with credit repair and similar obstacles to home ownership. SCB is also developing a list of qualified credit counseling providers to whom we can refer candidates.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP3-CG009
Activity Title:	NSP3-Cape Girardeau-Disposition

Activity Category:

Disposition

Project Number:

Cape Girardeau 2008-DN-301

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Cape Girardeau

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cape Girardeau

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$95,000.00	\$95,000.00
Total Funds Expended	\$0.00	\$0.00
City of Cape Girardeau	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting for NSP3-CG activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at NSP3-CG001 to avoid duplication.

Location Description:

Activity Progress Narrative:

One property sold to date.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



# of Households	0	0	1	0/3	0/0	1/3	0.00
# Owner Households	0	0	1	0/3	0/0	1/3	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1324 Monticello	Cape Girardeau	NA	NA	63701	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP3-GLAD002
Activity Title:	NSP3-Gladstone-REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Gladstone 2008-DN-302

Project Title:

Gladstone

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Gladstone

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,282,610.07
Total Budget	\$0.00	\$1,282,610.07
Total Obligated	\$0.00	\$923,000.00
Total Funds Drawdown	\$178,616.56	\$1,129,757.89
Program Funds Drawdown	\$30,953.44	\$915,520.41
Program Income Drawdown	\$147,663.12	\$214,237.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,953.44	\$915,520.41
City of Gladstone	\$30,953.44	\$915,520.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	25/38



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP3-GLAD006
Activity Title:	NSP3-Gladstone-REDEV

Activity Category:

Construction of new housing

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$276,193.10
Total Budget	\$0.00	\$276,193.10
Total Obligated	\$0.00	\$103,500.00
Total Funds Drawdown	\$56,324.59	\$136,682.96
Program Funds Drawdown	\$14,231.13	\$53,547.52
Program Income Drawdown	\$42,093.46	\$83,135.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,231.13	\$53,547.52
City of Gladstone	\$14,231.13	\$53,547.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP3-GLAD008
Activity Title:	NSP3-Gladstone-ADMIN

Activity Category:

Administration

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$263,741.68
Total Budget	\$0.00	\$263,741.68
Total Obligated	\$0.00	\$190,125.00
Total Funds Drawdown	\$37,244.45	\$166,526.55
Program Funds Drawdown	\$5,512.81	\$131,610.81
Program Income Drawdown	\$31,731.64	\$34,915.74
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,512.81	\$131,610.81
City of Gladstone	\$5,512.81	\$131,610.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP3-GLAD009
Activity Title:	NSP3-Gladstone-DISP

Activity Category:

Disposition

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$394,344.71	\$505,145.15
Total Funds Expended	\$0.00	\$0.00
City of Gladstone	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all NSP3-GLAD- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at other NSP3-GLAD activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



# of Households	5	0	5	9/40	0/0	9/40	100.00
# Owner Households	5	0	5	9/40	0/0	9/40	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
410 S. Pacific	Belton	NA	NA	64012	Not Validated / N
312 S. Missouri	Liberty	NA	NA	64068	Not Validated / N
617 NW Kay	Lees Summit	NA	NA	64063	Not Validated / N
16722 Hardee Street	Belton	NA	NA	64012	Not Validated / N
6520 N. Broadway	Gladstone	NA	NA	64118	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP3-HST006
Activity Title: NSP3-HSTCC-REDEV

Activity Category:

Construction of new housing

Project Number:

HSTCC 2008-DN-307

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

HSTCC

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Harry S Truman Coordinating Council

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$702,966.93
Total Budget	\$0.00	\$702,966.93
Total Obligated	\$0.00	\$700,000.00
Total Funds Drawdown	\$57,913.00	\$274,281.00
Program Funds Drawdown	\$57,913.00	\$274,281.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,913.00	\$274,281.00
Harry S Truman Coordinating Council	\$57,913.00	\$274,281.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-HST009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	6/8
# of Multifamily Units	3	6/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP3-HST009

Activity Title: NSP3-HSTCC-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

HSTCC 2008-DN-307

Project Title:

HSTCC

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Harry S Truman Coordinating Council

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harry S Truman Coordinating Council	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-HST006 to avoid duplication.

Location Description:

Activity Progress Narrative:

Construction was complete on 915 and 1314 Central. The third home under construction at 828 Picher was approximately 95% complete. Construction began, or substantially progressed, on three of the remaining five homes. Additional costs from soil remediation and the discovery of the omission of appliances in the original bids was a major issue during the quarter, for project budgeting. An unanticipated high demand for smaller unit homes (one and two bedroom) was also an issue. In order to address both concerns, it has been proposed that the last two construction contracts be voided and two smaller homes be rebid in their place.

There has been a high demand for the units during the quarter. Families were selected for the completed units and it is anticipated that the remaining families will be selected prior to the completion of the remaining homes.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP3-IND009
Activity Title:	NSP3-Independence-DISP

Activity Category:

Disposition

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Independence	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Performance measures for this activity include the total of projected units and households for NSP3-IND002 and NSP3-IND006 activities. National objective is met at the time the units are sold or rented. The relevant data is reported here. # of Housing units are reported at respective NSP3-IND- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

The City has contracted with Truman Heritage Habitat for Humanity to construct 15 single family homes on vacant residential lots, and acquire and rehab 5 foreclosed properties, to create homeownership opportunities for families at or below 50% of median income. To date, construction and sell of seven single-family homes, and rehab and sell of a two foreclosures, to NSP-qualified home buyers has been completed by HFH. Ten families have been pre-qualified for purchase of NSP assisted homes that are currently under construction or pending construction permits by HFH. HFH vacant property infill construction activities include 60% completion of 2 homes, and 5 projects that are in line for permits or are in the early stages of construction. One foreclosure rehabilitation is underway and approximately 70% complete. Reconstruction of one foreclosed residential unit, originally planned for rehabilitation but demolished due to significant structural issues identified during rehabilitation planning, is in the framing stage. Rehabilitation of 2 four-plex buildings located in the Overton Neighborhood Redevelopment Project area was completed and rent-up and marketing are underway. This project is providing 6 two-bedroom, and 1 accessible 3 bedroom, apartments for households at or below 50% AMI. Installation of site improvements including landscape and fence buffering, retaining walls, improved parking, security lighting and site other amenities has also been completed.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	0	6	7/27	0/0	7/27	100.00
# Owner Households	6	0	6	7/20	0/0	7/20	100.00
# Renter Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
1236 S Scott Ave	Independence	NA	NA	64052	Not Validated / N
19204 Salisbury	Independence	NA	NA	64052	Not Validated / N
115 S Crysler	Independence	NA	NA	64052	Not Validated / N
115 Park Ave	Independence	NA	NA	64052	Not Validated / N
9500 E 13th Street	Independence	NA	NA	64052	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-SCO002
Activity Title:	NSP3-St. Louis County-REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Louis County 2008-DN-306

Project Title:

St. Louis County

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

St. Louis County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,741,015.40
Total Budget	\$0.00	\$2,741,015.40
Total Obligated	\$0.00	\$2,476,446.00
Total Funds Drawdown	\$153,102.38	\$2,028,932.55
Program Funds Drawdown	\$153,102.38	\$2,028,932.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$153,102.38	\$1,385,461.00
St. Louis County	\$153,102.38	\$1,385,461.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/15
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/15



of Singlefamily Units

0

14/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP3-SCO009
Activity Title:	NSP3-St. Louis County-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

St. Louis County 2008-DN-306

Project Title:

St. Louis County

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

St. Louis County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Louis County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all NSP3-SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-SCO001 and -002 to avoid duplication.

Location Description:

Activity Progress Narrative:

During this reporting period the Count issued notices to proceed for the following properties to begin construction: 2427 Weick 5317 Kirkland 1038 Renshaw During this reporting period the following properties were rented to LMI tenants: 3450 Pine Grove 1353 Kingsland 8223 Madison During this reporting period the following properties were complete and put on the market for rent to LMI tenants: 6704 Raymond 2839 Old Hanley Continuing on the market for sale, but completed prior to the end of this reporting period are the following: 2501 Switzer Continuing on the market for rent, but completed prior to the end of this reporting period are the following: 6752 Wynhill

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	0/15	0
# Renter Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-SPR009
Activity Title:	NSP3-Springfield-DISP

Activity Category:

Disposition

Project Number:

Springfield 2008-DN-304

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$879.55
Total Funds Expended	\$0.00	\$0.00
City of Springfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all NSP3-SPR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at NSP3-SPR001 to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



# of Households	10	0	10	19/20	0/0	19/20	100.00
# Owner Households	2	0	2	7/4	0/0	7/4	100.00
# Renter Households	8	0	8	12/16	0/0	12/16	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
929 E Locust	Springfield	NA	NA	65803	Not Validated / N
1219 N Oak Park	Springfield	NA	NA	65802	Not Validated / N
2128 N East Ave	Springfield	NA	NA	65803	Not Validated / N
2301 N Delaware	Springfield	NA	NA	65803	Not Validated / N
1011 E Pacific	Springfield	NA	NA	65803	Not Validated / N
3205 W Walnut	Springfield	NA	NA	65802	Not Validated / N
2001 N Main	Springfield	NA	NA	65803	Not Validated / N
1230 N Broadway	Springfield	NA	NA	65802	Not Validated / N
2124 N East Ave	Springfield	NA	NA	65803	Not Validated / N
1143 North Hillcrest	Springfield	NA	NA	65802	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP3-STL009
Activity Title:	NSP3-St. Louis-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

St. Louis 2008-DN-305

Project Title:

St. Louis

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of St. Louis

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of St. Louis	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all NSP3-STL activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-STL002 to avoid duplication.

Location Description:

Activity Progress Narrative:

2008-DN-305 - \$1,600,000 The developer for the Hyde Park South Project is Duffe Nuernberger (dba Hyde Park South Apartments, LP). As previously reported, plans for rehabbing the property at 1417 Destrehan (2 rental units) are going forward, however it was decided that this property will be using HOME funds instead of NSP funds as originally anticipated. Three additional properties (8 units) which are part of the overall project will be using NSP funds (\$200,000 per unit). These properties are located at 1927-31 Destrehan (3 units); 2018-20 Mallincrodt (3 units); and 2014 Mallincrodt (2 units). Two additional properties to be rehabbed with Federal NSP dollars to also become part of this 50 unit income restricted rental project are 1435-37 Salisbury (4 units) and 3615-17 Blair (3 units). Note: Environmental reviews have been completed on all properties acquired with NSP funds.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SCO002

Activity Title: St. Louis County - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Louis County 2008-DN-18

Project Title:

St. Louis County

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Louis County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,445,055.45
Total Budget	\$0.00	\$5,445,055.45
Total Obligated	\$0.00	\$4,355,669.00
Total Funds Drawdown	\$427,576.30	\$3,093,077.76
Program Funds Drawdown	\$333,315.63	\$2,003,691.11
Program Income Drawdown	\$94,260.67	\$1,089,386.65
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$333,315.63	\$2,647,162.66
St. Louis County	\$333,315.63	\$2,647,162.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	44/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	44/50



of Singlefamily Units

4

44/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SCO008

Activity Title: St. Louis County - ADM

Activity Category:

Administration

Project Number:

St. Louis County 2008-DN-18

Projected Start Date:

03/11/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$448,310.55
Total Budget	\$0.00	\$448,310.55
Total Obligated	\$0.00	\$434,489.00
Total Funds Drawdown	\$123,100.39	\$285,528.84
Program Funds Drawdown	\$123,100.39	\$271,707.29
Program Income Drawdown	\$0.00	\$13,821.55
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$123,100.39	\$271,707.29
St. Louis County	\$123,100.39	\$271,707.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SCO009

Activity Title: St. Louis County-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

St. Louis County 2008-DN-18

Project Title:

St. Louis County

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Louis County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$47,803.24	\$1,337,906.22
Total Funds Expended	\$0.00	\$0.00
St. Louis County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective SCO-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

During this reporting period the County issued notices to proceed for the following properties to begin construction: 2427 wieck 9033 Loganberry 10327 Coburg Lands (for lead remediation) 10331 Bon Oak 1111 Bakewell (for lead remediation) During this reporting period the following properties were completed and put on the market for sale: 220 Louisa 120 Florwood 10622 Kilbourn During this reporting period the following properties were seured under contract to be sold in the next reporting period: 3308 Marmary 46 Mayme 1227 Weleba During this reporting period the following properties were sold to income qualified homebuyers: 9562 Bataan 12826 Weatherstone Continuing on the market for sale, but completed prior to the end of this reporting period are the following: 6521 Chamberlain 4309 Dardenne 11974 Del Reo

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	10	2	12	12/0	3/0	21/50	71.43
# Owner Households	10	2	12	12/0	3/0	21/50	71.43

Activity Locations

Address	City	County	State	Zip	Status / Accept
9141 Darnell	Saint Louis	NA	NA	63136	Not Validated / N
2201 Spencer Street	Saint Louis	NA	NA	63114	Not Validated / N
2427 Wieck Drive	Saint Louis	NA	NA	63136	Not Validated / N
10622 Kilbourn Drive	Saint Louis	NA	NA	63136	Not Validated / N
12306 Pinta Drive	Saint Louis	NA	NA	63138	Not Validated / N
1227 Weleba	Saint Louis	NA	NA	63121	Not Validated / N
12124 Wensley	Saint Louis	NA	NA	63033	Not Validated / N
46 Mayme	Saint Louis	NA	NA	63135	Not Validated / N
11974 Del Reo Court	Saint Louis	NA	NA	63138	Not Validated / N
4309 Dardenne	Saint Louis	NA	NA	63120	Not Validated / N
120 Florwood Court	Saint Louis	NA	NA	63135	Not Validated / N
12826 Weatherstone Drive	Saint Louis	NA	NA	63033	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SIK002
Activity Title:	Sikeston - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$186,300.00
Total Budget	\$0.00	\$186,300.00
Total Obligated	\$0.00	\$186,300.00
Total Funds Drawdown	\$167.40	\$467.40
Program Funds Drawdown	\$167.40	\$467.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$167.40	\$467.40
City of Sikeston	\$167.40	\$467.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/3
# of Singlefamily Units	1	3/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	SIK005
Activity Title:	Sikeston - LBD

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

City of Sikeston

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$83,000.00
Total Budget	\$0.00	\$83,000.00
Total Obligated	\$0.00	\$83,000.00
Total Funds Drawdown	\$800.00	\$1,620.00
Program Funds Drawdown	\$800.00	\$1,620.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$800.00	\$1,620.00
City of Sikeston	\$800.00	\$1,620.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	5/25
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	5/25



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SIK006
Activity Title: Sikeston - REDEV

Activity Category:

Construction of new housing

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$361,048.00
Total Budget	\$0.00	\$361,048.00
Total Obligated	\$0.00	\$331,048.00
Total Funds Drawdown	\$43,284.09	\$60,593.45
Program Funds Drawdown	\$43,284.09	\$60,593.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,284.09	\$60,593.45
City of Sikeston	\$43,284.09	\$60,593.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/31
# of Singlefamily Units	0	1/31



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SIK008

Activity Title: Sikeston - ADM

Activity Category:

Administration

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2011

To Date

N/A

\$61,165.00

Total Budget

\$0.00

\$61,165.00

Total Obligated

\$0.00

\$61,165.00

Total Funds Drawdown

\$2,100.00

\$36,693.84

Program Funds Drawdown

\$2,100.00

\$36,693.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,100.00

\$36,693.84

City of Sikeston

\$2,100.00

\$36,693.84

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	SIK009
Activity Title:	Sikeston-DISP

Activity Category:

Disposition

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Sikeston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all SIK-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. The proposed numbers include 3 residential rehab units and 31 redevelopment units. # of Housing units are reported at respective SIK- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

The above figures correspond with those of the City of Sikeston. There seems to be nothing out of order. The Phase 1 and 2 environmental was completed for the \"Compress Lot\" Purchases were started for the proposed park. Bids have been solicited and awarded for the construction of the park. The playground equipment is ready to be installed and has been paid for. Bids were solicited again for the rehabilitation of 1329 W. Murray Lane. There were none received. I started calling contractors to solicit bids. One roofing company did place a bid. It was consistent with the normal price per square foot in this area. It was also consistent with that which was shown in the NSP rehabilitation guide. A contract has been signed to rehab 214 Dorothy Street. This project is scheduled to begin. During this period, mowing and upkeep of the properties was given to a group of high school age students. This is part of a summer work program that has been very successful in the City. Bids were solicited for this project, and none were received. Upon the start of school, bids were solicited again, and a local mowing firm bid. No other bids were received. I have asked several contractors why they will not bid. Their answer was too much paperwork, too much government intrusion, and they felt like that they could not make money bidding on these jobs. We have solicited contractors outside of the City with no more success. We will continue to work to get the project completed as predicted.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	SPR002
Activity Title:	Springfield - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$855,996.00
Total Budget	\$0.00	\$855,996.00
Total Obligated	\$0.00	\$855,996.00
Total Funds Drawdown	\$8,946.64	\$500,370.40
Program Funds Drawdown	\$8,946.64	\$500,370.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,946.64	\$500,370.40
City of Springfield	\$8,946.64	\$500,370.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/18
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/18



of Singlefamily Units

0

20/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SPR009

Activity Title: Springfield-DISP

Activity Category:

Disposition

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all SPR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at respective SPR- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Rehab activities have slowed to allow excess inventory to be absorbed. The local housing market continues to be soft with long list times on house sales.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: STC009

Activity Title: St. Charles-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

St. Charles 2008-DN-15

Project Title:

City of St. Charles

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of St. Charles

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of St. Joseph	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STC-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STC-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Two properties have been listed on the real estate market for 30 days. Initially 1530 N 4th was listed for the appraised value at 126,000 and 3029 Elm Street for 137,000. Each property list price was reduced 5,000 this week. We have noticed that property values are still declining in our city and will reduce these homes much further as time passes. Lead abatement and asbestos abatement are soon to be underway at 1715 Elm Street and will begin to get it ready for sale later this year.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	1/5	100.00
# Owner Households	0	0	0	1/0	0/0	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	STJ002
Activity Title:	St. Joseph - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Joseph 2008-DN-16

Project Title:

City of St. Joseph

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of St. Joseph

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$772,720.65
Total Budget	\$0.00	\$772,720.65
Total Obligated	\$0.00	\$629,490.51
Total Funds Drawdown	\$75,925.78	\$485,561.88
Program Funds Drawdown	\$14,824.21	\$365,724.58
Program Income Drawdown	\$61,101.57	\$119,837.30
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,824.21	\$365,724.58
City of St. Joseph	\$14,824.21	\$365,724.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	8/8
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	8/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	STJ006
Activity Title:	St. Joseph - REDEV

Activity Category:

Construction of new housing

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,547,354.90
Total Budget	\$0.00	\$1,547,354.90
Total Obligated	\$0.00	\$1,246,962.43
Total Funds Drawdown	\$400,156.02	\$1,092,355.97
Program Funds Drawdown	\$400,156.02	\$856,949.46
Program Income Drawdown	\$0.00	\$235,406.51
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$400,156.02	\$856,949.46
City of St. Joseph	\$400,156.02	\$856,949.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/11
# of Singlefamily Units	0	9/11



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STJ008

Activity Title: St. Joseph - ADM

Activity Category:

Administration

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$188,945.89
Total Budget	\$0.00	\$188,945.89
Total Obligated	\$0.00	\$178,806.00
Total Funds Drawdown	\$13,415.21	\$121,701.52
Program Funds Drawdown	\$13,415.21	\$111,561.63
Program Income Drawdown	\$0.00	\$10,139.89
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,415.21	\$111,561.63
City of St. Joseph	\$13,415.21	\$111,561.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	STJ009
Activity Title:	St. Joseph-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

St. Joseph 2008-DN-16

Project Title:

City of St. Joseph

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of St. Joseph

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$61,101.57	\$365,383.70
Total Funds Expended	\$0.00	\$0.00
City of St. Joseph	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STJ-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STJ-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Two rehabs have been completed in the quarter and are currently being marketed. Community Action Partnership has completed the construction of three new homes which are also being marketed. three additional homes will be completed and on the market by November 1.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/0	1/0	5/19	60.00
# Owner Households	1	0	1	2/0	1/0	5/19	60.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1919 S 20th	Saint Joseph	NA	NA	64507	Not Validated / N
1317 S. 24th Street	Saint Joseph	NA	NA	64501	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: STL001

Activity Title: St. Louis - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Louis 2008-DN-17

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Louis

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$89,402.00
Total Budget	\$0.00	\$89,402.00
Total Obligated	\$0.00	\$89,402.00
Total Funds Drawdown	\$0.00	\$69,350.00
Program Funds Drawdown	\$0.00	\$69,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$69,350.00
City of St. Louis	\$0.00	\$69,350.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	4/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	8/12



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	STL002
Activity Title:	St. Louis - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Louis 2008-DN-17

Project Title:

City of St. Louis

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of St. Louis

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,072,313.00
Total Budget	\$0.00	\$2,072,313.00
Total Obligated	\$0.00	\$2,072,313.00
Total Funds Drawdown	\$22,164.00	\$178,739.00
Program Funds Drawdown	\$22,164.00	\$178,739.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$178,739.00	\$178,739.00
City of St. Louis	\$178,739.00	\$178,739.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	9/22
# of Singlefamily Units	9	9/22



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	STL007
Activity Title:	St. Louis - FIN

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

St. Louis 2008-DN-17

Project Title:

City of St. Louis

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of St. Louis

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,000.00
Total Budget	\$0.00	\$2,000.00
Total Obligated	\$0.00	\$2,000.00
Total Funds Drawdown	\$0.00	\$2,000.00
Program Funds Drawdown	\$0.00	\$2,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,000.00	\$2,000.00
City of St. Louis	\$2,000.00	\$2,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	1	0/0	0/0	1/1	0.00
# Owner Households	0	0	1	0/0	0/0	1/1	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2834 Russell	Saint Louis	NA	NA	63118	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: STL009

Activity Title: St. Louis-DISP

Activity Category:

Disposition

Project Number:

St. Louis 2008-DN-17

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Louis

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of St. Louis	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STL-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

State NSP Grant – 2008-DN-17 - \$2,325,993 The following properties are scheduled for rehab using State NSP funds. 3160 Ohio – this property is complete and currently on the market for sale. 4753 Michigan – rehab is nearly complete. 2418 N. Euclid – plans have been approved. 4325 Ashland – plans have been approved. 5609 Goodfellow – plans and budget are still being reviewed. 4917 Penrose – plans have been approved. 4901 Penrose – plans have been approved. 4535 Adelaide – the new developer (Ed Tolliver) has taken over the project which is nearly complete. 8304 Peggy Court – plans and budget have been submitted and are being reviewed. 4000 Greer – as noted in our previous quarterly report, funding for this property has been canceled and moved to 2418 N. Euclid and 4325 Ashland. We were anticipating having budget revisions made to some of our Federal and State NSP projects prior to this quarterly report. However, it was necessary to get some NSP issues cleared up before revising our Action Plan. Note: Environmental reviews have been completed on all properties acquired with NSP funds.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: TRO009
Activity Title: Troy-DISP

Activity Category:

Disposition

Project Number:

Troy 2008-DN-19

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Troy

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Troy

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$40,599.80
Total Budget	\$0.00	\$40,599.80
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$4,510.82
Total Funds Expended	\$0.00	\$0.00
City of Troy	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Two units will be short-term rental until a buyer can be found for the property. # of Housing units are reported at respective TRO- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Three properties have been sold. Two are rented on short term leases. Project is progressing well.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



# of Households	1	2	3	2/0	2/0	5/10	80.00
# Owner Households	0	2	2	0/0	2/0	3/8	66.67
# Renter Households	1	0	1	2/0	0/0	2/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
110 Monroe	Troy	NA	NA	63379	Not Validated / N
125 Excalibur	Troy	NA	NA	63379	Not Validated / N
405 Excalibur	Troy	NA	NA	63379	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: TRU009

Activity Title: Truesdale-DISP

Activity Category:

Disposition

Project Number:

Truesdale 2008-DN-20

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Truesdale

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Truesdale

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$30,899.02
Total Budget	\$0.00	\$30,899.02
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Truesdale	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all TRU- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at respective TRU- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

One property has been sold, one is under contract and two are in short term leases. Project is progressing well.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



# of Households	0	0	0	0/0	2/0	4/7	50.00
# Owner Households	0	0	0	0/0	1/0	1/4	100.00
# Renter Households	0	0	0	0/0	1/0	3/3	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	WAR009
Activity Title:	Warrenton-DISP

Activity Category:

Disposition

Project Number:

Warrenton 2008-DN-21

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Warrenton

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warrenton

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$30,176.57
Total Budget	\$0.00	\$30,176.57
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Warrenton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all WAR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at respective WAR- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Two houses have been sold. The other homes are listed with a real estate agent and are on the market. Project is progressing well.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



# of Households	0	0	2	0/0	0/0	2/5	0.00
# Owner Households	0	0	2	0/0	0/0	2/5	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
808 Warrior Ridge	Warrenton	NA	NA	63383	Not Validated / N
715 Warrior Pass	Warrenton	NA	NA	63383	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: WEB002

Activity Title: Webb City - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Webb City 2008-DN-22

Project Title:

Webb City

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Webb City

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$70,370.00
Total Budget	\$0.00	\$70,370.00
Total Obligated	\$0.00	\$70,370.00
Total Funds Drawdown	\$29,873.65	\$31,939.90
Program Funds Drawdown	\$29,873.65	\$31,939.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,873.65	\$31,939.90
City of Webb City	\$29,873.65	\$31,939.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Households benefitting will be reported at the time of sale/disposition of the properties at the Disposition line item - WEB009.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WEB009
Activity Title: Webb City-DISP

Activity Category:

Disposition

Project Number:

Webb City 2008-DN-22

Projected Start Date:

03/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Webb City

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Webb City

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Webb City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting for the Webb City project activities WEB001, WEB002 and WEB003 are reported here at the time of sale/disposition. # of Housing units are reported at respective WEB- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Rehab of homes is proceeding and nearly complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	3	67
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	1	43

