

Grantee: State of Missouri

Grant: B-08-DN-29-0001

April 1, 2013 thru June 30, 2013 Performance Report



Grant Number:

B-08-DN-29-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

LOCCS Authorized Amount:

\$42,664,187.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated P/IRL Funds:

\$9,770,058.52

Total Budget:

\$52,434,245.52

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Disaster Damage A.AREAS OF GREATEST NEED Indicator sources used to conduct needs assessment: A. HUD-developed Census Block Group files (HUD) that included criteria such as income eligibility and foreclosure/abandonment risk scores based on multiple variables. B. Fiscal Year 2008 Annual Average Unemployment Rates by Census Tract (UR) provided by the Bureau of Labor Statistics. Annual average rates remove data fluctuations due to seasonality or major layoff events that can influence numbers substantially when considering any individual month or geography. C. 2007 Home Mortgage Disclosure Act (HMDA) - Loan Application Register files (LAR) provided by the Federal Financial Institutions Examination Council. Data was aggregated to Census Tract geography. LAR files provide detailed metropolitan area statistics on home loan applications reported under HMDA requirements. Indicator sources were analyzed and mapped at a Census Block Group level to show areas of overlap and thereby allow the prioritizing of program efforts into three levels B.DISTRIBUTION AND USES OF FUNDS- There are 3 main Categories in the Missouri State Plan's Method of Distribution. There are 3 potential types of applicants to the Missouri NSP fund (local governments, the state housing finance agency, and qualified non-profits). Each category restricts the type of applicant to the fund. Each category also restricts the applicants to areas of greatest need as defined above as Tier One, Tier Two and Tier Three. NSP ACTIVITY APPLICANT NSP ALLOCATION AMOUNT - Method of distribution State and Local Administration/Planning \$4,266,418 Category 1 (Tier 1 - All Eligible Activities) Units of Local Government only \$23,531,722 Category 2 (State wide Purchase Assistance of Foreclosed Properties) Missouri Housing Development Commission (State Housing Finance Agency) \$4,200,000; Category 3 (Tier 1, 2, 3 - Restricted to 50% of LMMI Activities Only; Units of Local Government or Non-Profits \$10,666,047 GRAND TOTAL \$42,664,187 PROJECT DATES AND DURATION OF ASSISTANCE: The State's program will commence March 11, 2009 and end July 2013. C. ELIGIBLE USES / ELIGIBLE ACTIVITIES A. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties using NSP funds is eligible under HERA §2301(c)(3)(A). As an activity delivery cost for an eligible activity (designing and setting it up) and Financing of a NSP eligible activity, to carry out that activity, is eligible as part of that activity. B. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and Properties Acquisition Disposition Relocation Direct Homeownership assistance Eligible rehabilitation and preservation activities for homes and other residential properties Housing counseling for those seeking to take part in the activity C. Establish land banks for homes that have been foreclosed upon Acquisition Disposition (includes maintenance) D. Demolish blighted structures. Clearance, for blighted structures only E. Redevelop demolished or vacant properties Acquisition Disposition Public facilities and improvements Housing Counseling Public Services (limited to prospective purchasers or tenants of redeveloped properties) Relocation New housing construction Direct homeownership assistance 57-0.204 activities by Community Based Development Organizations PROJECT LOCATIONS/RESPONSIBLE ORGANIZATION Belton, Cape Girardeau, Carterville, Columbia, Elsberry, Florissant, Independence, Jefferson City, Jefferson County, Joplin, Kansas City, Oronogo, Sikeston, Springfield, St. Charles, St. Joseph, St. Louis, St. Louis County, Troy, Truesdale, Warrenton, Webb City, Missouri Housing Development Commission (downpayment assistance - statewide).

Distribution and and Uses of Funds:

RECOVERY NEEDS Category A - Financing Mechanism Budgeted amount - \$4,329,823 Performance measure (units) - 335 This category was deemed a lower priority for the use of NSP funds as we will be addressing this on a state-wide basis through MHDC. MHDC is a nationally recognized, premier housing finance agency that oversees a variety of tools aimed at affordable housing and maintains the states expertise in the subject. Category B - Purchase and Rehabilitation Budgeted amount for Category One - \$18,668,821 Budgeted amount for Category Three - \$5,333,023 Performance measure (units) - 745 The state takes the position that this activity represents the greatest impact in trying to stabilize any neighborhood or community. The opportunity to return decent, safe and sanitary housing to the community and at the same time provide opportunities to homebuyers to gain access to quality housing, not only provides an asset for the



individual family, but also provides a positive economic impact to the community and to the state. Category C—Land Banks Budgeted amount - \$1,561,079 Performance measure (units) - 648 The capacity of local governments is critical to the success of this activity. Existence of Land Clearance Redevelopment Authorities or other entities at the local level was a key influence in providing a recommendation for funding for this activity. Without the capacity, use of the NSP funding, may trigger hardships for the city, as well as the neighborhood, in the future. Category D—Demolition Budgeted amount - \$645,703 Performance measure (units) - 67 Applications struggled in connecting demolition to eligibility in addressing low LMMI benefit. Unlike using the slum and blight national objective, which is not eligible to apply to NSP funds, where the demolition is the sole activity, demolishing homes under LMMI requires an eligible direct housing activity or eligible area wide benefit attached to the demolition activity. Category E—Redevelopment Budgeted amount for Category One- \$2,526,297 Budgeted amount for Category Three - \$5,333,024 Performance measure (units) - 228 Although several communities included new construction in their applications, the biggest issue in this category is the 18-month turn obligation period and the city’s ability to accomplish task in time frame. Narrative Summaries: Belton – Project is multijurisdictional, including Liberty and Raytown. Project consists of acquisition/rehabilitation of foreclosed homes. Cape Girardeau – Project consists of acquisition/rehabilitation of foreclosed homes. Carterville – Project consists of acquisition/rehabilitation of foreclosed homes. Columbia - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and new construction. Elsberry - Project consists of acquisition/rehabilitation of foreclosed homes. Florissant - Project consists of acquisition/rehabilitation of foreclosed homes. Independence - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Jefferson City - Project consists of acquisition/rehabilitation of foreclosed homes. Jefferson County - Project consists of acquisition/rehabilitation of foreclosed homes. Joplin - Project consists of acquisition/rehabilitation of foreclosed homes and redevelopment activities. Kansas City - Project consists of acquisition/rehabilitation of foreclosed homes. Oronogo - Project consists of acquisition/rehabilitation of foreclosed homes. Sikeston - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Springfield - Project consists of acquisition/rehabilitation of foreclosed homes. St. Charles - Project consists of acquisition/rehabilitation of foreclosed homes. St. Joseph - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and redevelopment activities. St. Louis - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, financing and redevelopment activities. St. Louis County - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Troy - Project consists of acquisition/rehabilitation of foreclosed homes. Truesdale - Project consists of acquisition/rehabilitation of foreclosed homes. Warrenton - Project consists of acquisition/rehabilitation of foreclosed homes. Webb City - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Missouri Housing Development Commission – Project consists of statewide downpayment assistance.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

| Overall | This Report Period | To Date |
|--|---------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$50,287,276.05 |
| Total Budget | \$333,197.66 | \$50,287,276.05 |
| Total Obligated | \$333,251.86 | \$49,473,290.70 |
| Total Funds Drawdown | \$642,666.22 | \$45,588,109.08 |
| Program Funds Drawdown | \$352,494.98 | \$38,856,728.17 |
| Program Income Drawdown | \$290,171.24 | \$6,731,380.91 |
| Program Income Received | \$819,884.67 | \$9,305,441.44 |
| Total Funds Expended | \$618,614.86 | \$45,586,649.37 |
| Match Contributed | \$0.00 | \$1,089,054.08 |



Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|----------------|----------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$1,089,054.08 |
| Limit on Public Services | \$6,399,628.05 | \$0.00 |
| Limit on Admin/Planning | \$4,266,418.70 | \$4,050,337.49 |
| Limit on State Admin | \$0.00 | \$4,050,337.49 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|-------------------------------|-----------------|-----------------|
| NSP Only - LH - 25% Set-Aside | \$10,666,046.75 | \$16,101,479.49 |

Overall Progress Narrative:

Belton DN-01 - We have acquired a total of 6 properties, housing units, single family units. We currently own one properties and have completed and sold five houses. Of the five properties that we have disposed, two were sold to < 50% household/owner households and two to < 120% household/owner households. We have completed three rehabilitation/ reconstruction properties, housing units, single family units; two were sold to < 50% household/owner households and three were sold to < 120% household. We have completed and cleared/demolished two properties, housing units, single family unit, one of which was sold to person < 50%. We have redeveloped one property, housing unit, single family unit, which is the same property that was mentioned under the demolition comment above. When the final property has sold, we will have met our goal for 6 properties/housing units/single family units. It might be possible to complete additional properties contingent upon the amount of project income earned on the sale of the remaining two properties.

Cape Girardeau DN-02 &ndash The NSP-1 Grant Program was approved for 4 housing units. Four (4) housing units have been rehabbed and sold and the property located at 921 Bloomfield Street is completed and is for sale. When we sell 921 Bloomfield Street we will be able to purchase one (1) additional property.

Columbia DN-04 &ndash

Acquisition:

The City of Columbia has purchased 4 properties to date for rehabilitation and redevelopment activities. No new properties were purchased this past quarter.

Rehabilitation

The City of Columbia has completed the rehabilitation of 4 properties; 904 Madison, 102 E. Sexton, 13 E. Forest, and 711 Mikel. 904 Madison and 711 Mikel were donated to the Columbia Housing Authority (CHA) this past quarter. The CHA will be renting these properties to households at 50% or below the median income for Columbia. 904 Madison is now occupied and it is expected that 711 Mikel will be rented within the next 30 days. The City of Columbia decided to donate these properties to CHA for rental activities due to market challenges, and to ensure these NSP properties are being utilized. The City is also exploring partnering with the CHA to utilize these properties in starting a community housing trust. Further discussions will be taking place over the next quarter.

Rehabilitation has been completed on 102 E. Sexton; however Job Point is still working to find an eligible buyer. 13 E. Forest was sold in 2012 and is still currently occupied by the homebuyer.

Redevelopment

The City partnered with Job Point on the redevelopment of 908 Madison. Job Point purchased this property with



HOME CHDO funds. Construction is nearly complete and is expected to be complete by fall of 2013. The City currently has 5 properties in land bank status: 603 N. Fourth, 413 W. Ash, 106 W. Sexton, 108 W. Sexton, and 110 W. Sexton. 603 N. Fourth will remain in land bank status until the title is clear (9 more years). 413 W. Ash was donated to Show-Me Central Habitat for Humanity this past month to construct a net-zero energy usage home with Universal Design features. The property has been transferred and Habitat is ready to begin work, however City staff discovered environmental record deficiencies for this property and is awaiting a response from HUD regarding a waiver. Deficiencies were also discovered on the 106-110 W Sexton properties and staff is awaiting a response from HUD regarding a waiver. The Sexton properties are planned to be donated to the Columbia Housing Authority in order to be a part of a larger affordable housing project involving low-income housing tax credits.

Land-Bank Acquisition:

The City of Columbia has purchased 5 properties for land banking purposes since the beginning of the program. At the end of the quarter, the City had 4 properties remaining in land-bank status: 603 N. Fourth, 106 W. Sexton, 108 W. Sexton, and 110 W. Sexton. 413 W. Ash was purchased for land banking activities; however it was donated to Show-Me Central Habitat for Humanity this past quarter in order to construct an affordable net-zero energy usage house with Universal Design features.

Land-Bank Disposition:

At the end of this past quarter, the City of Columbia is incurring disposition costs on 4 remaining in land-bank properties: 603 N. Fourth, 106 W. Sexton, 108 W. Sexton, and 110 W. Sexton.

Total Units Sold/Rented Per Activity to Date:

Rehabilitation: 1 sold, 2 converted to rental (1 of the rentals is occupied), 1 remaining

Elsberry DN-05 – Three properties have been acquired in the program. One property has sold and one property has been rented. Both the rental property and the unoccupied property remain for sale.

Florissant DN-06 – In June, the City purchased an additional NSP house located at 1600 Beverly with PI, and sold the remaining original property at 18 St. Laurence. To date 100% of acquisition funds have been expended; 73% of administration funds have been expended; 100% of rehabilitation funds have been expended and have used PI for the additional rehab costs for 1600 Beverly; overall 98% of our \$1,505,120 allocation has been expended. Eight units have been acquired and rehabbed to date.

Independence DN-07 - During the second quarter of 2013 the NWCDC completed sale of one single family rehabilitation project to a NSP qualified middle-income homebuyer, and continued construction planning for the rehabilitation of two vacant single family properties for rental use in the Norledge Place mixed-income redevelopment project area. To date, the Norledge Place redevelopment project total has succeeded in creating five NSP single family homeownership opportunities on previously vacant property. The affordability of all properties in the Norledge Place project area is enhanced by 25 years of real estate property tax abatement and Energy Star efficiency. One single family acquisition-rehabilitation homebuyer project achieved 100% construction completion, and construction of a second unit, reached 75% completion. Three NSP1 acquisitions previously mothballed pending additional funding awards, moved forward in the second quarter with funds allocated under NSP3 and program income from NSP1. All five of these projects will be completed by Builders Development Corporation, a regional non profit housing developer, under a redevelopment contract with the City. It is anticipated that construction of three historic rehabs by BDC will likely not be completed until fall of 2013. BDC's applications for State of Missouri Neighborhood Preservation Tax credits for the five NSP assisted units were awarded credit allocations in the 2nd quarter which will allow NSP assistance to leverage bank financing.

>Jefferson City DN-09 – The Jefferson City NSP program since its inception has acquired 6 properties (1109 E. Miller, 814 E. McCarty, 408 Lafayette, 304 Marshall, 802 E. McCarty and 804 E. McCarty). 2 properties were rehabbed and sold (1109 E. Miller and 814 E. McCarty). 802 & 804 E. McCarty structures were demolished, the lots combined and then donated to Habitat for Humanity for construction of a single family house. Currently there are 2 remaining properties located at 408 Lafayette and 304 Marshall Street that still requires rehabilitation. 408 Lafayette is now located within the 100 year floodplain based on the November 2012 changes to the FEMA floodplain map. The city has decided to remove the property from the floodplain due to health and safety reasons and the potential cost burden of flood insurance for possible LMMI-eligible participants. The city is researching options for disposition of the property at 304 Marshall.

Joplin DN-10 - There were eight homes completed by the end of the second quarter of 2013. Habitat for Humanity completed and sold the second (2027 Pennsylvania) of their two homes. Two of the other six homes (located at 1706 Pennsylvania, and 512 Cox) were sold and closed on during the quarter. Two more of the homes were in the underwriting process in order for the buyers to obtain their primary loans and close on the sale. The remaining two homes (located at 1402 Pennsylvania and 816 Grand) were listed on the MLS with some signs of interest from potential buyers.

Kansas City DN-11 - The City of Kansas City along with Swope Community Builders will continue with its marketing



efforts to identify qualified buyers, as well as those lease-purchase and potential renter of the remaining MO-NSP properties. There are currently four (4) properties occupied. 3 of the 4 are under conventional rental agreements, whereas one (1) is occupied under lease-purchase agreement. The City is considering all options and will continue to keep the state abreast of the outcome as we draw near the deadline of the program. SCB has been in conversations with Investors offering the remaining NSP-MO homes as a "package deal" offer on the Investor market for sale, with land use restriction agreements to ensure affordability is maintained. But the city and the developer will continue its efforts in the sale/lease-purchase agreement/ conventional rental agreement of the remaining properties until they are sold and/or rented/leased.

Sikeston DN-13 - The above figures are correct with the exception of 1329 W. Murray Lane. This property was not demolished. However, there were some demo funds expended to remove an outbuilding and some fencing and to have it hauled away. Both of the rehab houses are completed. I have an appraisal scheduled and they will be put on the market whenever this is complete. A search for a qualified buyer has been started. In addition to the correction to 1329 W. Murray Lane, there were also houses that are scheduled for demolition, but, in order to meet HUD standards had to be tested for asbestos. These expenses were incurred to meet that requirement. Overall, there were 211 houses demolished during this period. The walking trail at the park was completed. This completes all anticipated improvements to this park. There was a total of \$2,893.58 expended for the upkeep of the properties, which includes insurance. A total of \$3,912.00 was expended in grant administration. The project remains on track for all of the money to be expended before the grant expiration date.

>Springfield DN-14 - Six houses have been rented and five have been sold to date. Three more houses are under contract. One of the houses is undergoing substantial rehab and one property has just begun the rehab process. Twenty total units are involved in the program to date.

St. Charles DN-15 - Five properties have been acquired for the program. Three properties have been rehabbed and sold. Two properties remain under rehabilitation, with one property ready for market in the upcoming quarter.

St. Joseph DN-16 - During this quarter, Habitat for Humanity completed the new construction of a single family home at 724 South 21st Street and closed on the property on June 19, 2013. The City sold a rehab project located at 2219 Jackson on April 2, 2013. Rehab of 2705 Renick is currently underway with an anticipated completion date of September, 2013. Department staff are currently developing floor plans for the construction of two new single family homes in Census Tract 15 and will submit the plans for 106 approval once they are finalized. Staff will begin the environmental review process on the two lots once construction plans are finalized.

St. Louis DN-17 - Activity (to date) for the following properties using State 1 NSP Funds:

4 properties acquired to date.

10 properties completely rehabbed - 5 have been sold:

> 3160 Ohio (sold 12/13/12)

> 4753 Michigan (sold 1/20/12)

> 4325 Ashland (sold 5/31/13)

> 4421 Gannett (sold 2/21/13)

> 3454 Iowa (sold 1/11/13)

>

>4 properties - Rehabilitation is underway. 1 property revising architectural drawings - construction not started yet:

>4638 Lewis Place. 1 property received \$2,000 homebuyer's assistance only.

St. Louis County DN-18- This quarter, construction continued on the properties underway but no new rehab activities took place. We spent time this quarter finalizing the appropriate end uses for the newly acquired properties and then meeting individually with the city administrators and elected officials of all the municipalities in which the new properties are located to gain local support. Bid packages have been established and will be launched 3rd quarter 2013.

Troy DN-19- Six properties were acquired for the program. Three have been sold and four have been rented. Rented properties remain for sale.

Truesdale DN-20- Four properties were acquired for the program. Three have sold and one is rented. The rented property remains for sale.

Warrenton DN-21- Five properties were acquired and rehabbed for the program. Three properties have sold and two remain for sale. All rehab work has been completed.

Webb City DN-22- Five properties have been acquired in the program. Two homes have been demolished and one of the lots was donated to Habitat for Humanity and sold to an income-eligible homeowner. Three other properties remain for sale.

MHDC DN -23 - Program income was received and expended since inception of the program in the amount

of 88,886.57. 7 loans have paid off and 7 new borrowers were approved for down payment assistance. Additionally, 2 loans went into bankruptcy and were written off. Demographics are included within the QPR activity.

>Tier Three Grantees &ndash 25% required set-aside

Cape Girardeau DN-301- Three housing units were proposed for acquisition, but six (6) housing units were purchased. Four (4) of the six (6) housing units have been rehabbed and sold. 1857 Martin Court will be completed in the upcoming quarter and readied for sale. The remaining property will go out for rehab bid in August.

>Gladstone DN-302 &ndash We have acquired a total of 30 properties, housing units, single family units.

>We currently own 8 properties. We have completed and sold 22 houses; two properties were sold this quarter.

>We have disposed of 22 properties, 22 to < 50% household/owner households. We have cleared/demolished 2 properties, housing units, single family unit, both have been sold to person < 50%. We have redeveloped 3 properties, housing unit, single family unit, 3 have been sold to person < 50%. We have 27 rehabilitation/ reconstruction properties, housing units, single family units; 19 have been sold to person < 50% household/owner households and 8 are being marketed for sale. Our goal is to complete 40 properties; which we anticipate that we will be able to do as soon as project income is available from the sale of properties on hand.

>Harry S Truman DN-307- Eight units were proposed for rental and all eight units have been constructed and are currently occupied by residents at or below 50% MFI.

Independence DN-303- The City contracted with Truman Heritage Habitat for Humanity to construct fifteen single family homes on vacant residential lots, and acquire and rehab five foreclosed properties, to create homeownership opportunities for families at or below 50% of median income. This project reached 100% completion in the first quarter of 2013 with final construction activities and sell of three new single-family homes, and reconstruction and sell of a single-family foreclosure, to NSP pre-qualified 50% AMI home buyers. The affordability of HFH NSP properties is enhanced by 25 years of real estate property tax abatement (where available) and Energy Star efficiency. Efforts to finalize written agreements for the sale of 7 multi-family units located within 12 Blocks West's Overton Neighborhood Redevelopment area continued. Closing expected to take place during the third quarter of 2013. No new development activity to report this quarter.

>Springfield DN-304 &ndash 20 properties were acquired and rehabbed for the program. Seven properties sold and 13 properties have been rented.

St. Louis Dn-305- Eight units have been completed to date using NSP funds. \$1,600,000 is a part of the Hyde Park South Project and is approximately 100% complete. We are still compiling beneficiary information and hope to begin reporting this in the next quarter. The developer is Duffe Nuermberger (dba Hyde park South Apartments, LP). The developer will also be using HOME funds on this project. All State NSP funds (\$1,600,000) have been drawdown for 1920 Destrehan (3 rental units), 2018-20 Mallincrodt (3 rental units) and 2014 Mallincrodt (2 rental units). These units will be using \$200,000 NSP funds per unit.

>

>St. Louis County DN-306 - This quarter, construction continued on the properties underway but no new rehab activities took place. We spent time this quarter establishing new procedures to account for the additional NSP 3 regulations, finalizing the appropriate end uses for the newly acquired properties, and then meeting individually with the city administrators and elected officials of all the municipalities in which the properties are located to gain local

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| Belton 2008-DN-01, City of Belton | \$0.00 | \$792,731.18 | \$386,766.28 |
| Cape Girardeau 2008-DN-02, City of Cape Girardeau | \$0.00 | \$604,963.91 | \$271,981.37 |
| Cape Girardeau 2008-DN-301, Cape Girardeau | \$0.00 | \$592,450.75 | \$308,005.14 |
| Cartersville 2008-DN-03, City of Cartersville | \$0.00 | \$4,322.00 | \$4,322.00 |



| | | | |
|--|--------------|----------------|----------------|
| Columbia 2008-DN-04, City of Columbia | \$5,640.19 | \$688,484.00 | \$519,608.38 |
| DED/CAT1/CAT 3 Administration, ADMIN | \$61,344.30 | \$2,060,422.39 | \$1,965,304.09 |
| Elsberry 2008-DN-05, City of Elsberry | \$0.00 | \$331,809.68 | \$262,546.00 |
| Florissant 2008-DN-06, City of Florissant | \$0.00 | \$2,113,324.34 | \$1,145,139.56 |
| Gladstone 2008-DN-302, Gladstone | \$0.00 | \$4,038,154.81 | \$2,795,125.00 |
| HSTCC 2008-DN-307, HSTCC | \$0.00 | \$764,650.00 | \$738,739.91 |
| Independence 2008-DN-07, City of Independence | \$0.00 | \$2,822,832.21 | \$1,877,074.44 |
| Independence 2008-DN-303, Independence | \$172,603.20 | \$2,803,875.00 | \$2,717,884.89 |
| Jefferson City 2008-DN-08, City of Jefferson | \$0.00 | \$542,182.88 | \$391,428.71 |
| Joplin 2008-DN-10, City of Joplin | \$0.00 | \$797,674.66 | \$650,062.21 |
| Kansas City 2008-DN-11, Kansas City | \$4,138.85 | \$1,162,997.00 | \$1,162,997.00 |
| MHDC-CAT2, MHDC - HOA | \$0.00 | \$4,288,886.57 | \$4,200,000.00 |
| Sikeston 2008-DN-13, City of Sikeston | \$54,115.24 | \$876,707.00 | \$749,798.40 |
| Springfield 2008-DN-14, City of Springfield | \$53,306.90 | \$1,897,150.31 | \$1,674,504.67 |
| Springfield 2008-DN-304, Springfield | \$0.00 | \$785,879.55 | \$785,000.00 |
| St. Charles 2008-DN-15, City of St. Charles | \$0.00 | \$829,163.48 | \$510,893.93 |
| St. Joseph 2008-DN-16, City of St. Joseph | \$0.00 | \$3,786,387.58 | \$2,203,399.55 |
| St. Louis 2008-DN-17, City of St. Louis | \$0.00 | \$2,474,384.30 | \$2,296,496.00 |
| St. Louis 2008-DN-305, St. Louis | \$0.00 | \$1,600,000.00 | \$1,600,000.00 |
| St. Louis County 2008-DN-18, St. Louis County | \$0.00 | \$8,597,508.53 | \$4,416,446.27 |
| St. Louis County 2008-DN-306, St. Louis County | \$0.00 | \$3,336,107.19 | \$2,918,718.22 |
| Troy 2008-DN-19, City of Troy | \$0.00 | \$975,927.58 | \$844,989.00 |
| Truesdale 2008-DN-20, City of Truesdale | \$0.00 | \$647,534.18 | \$448,398.00 |
| Warrenton 2008-DN-21, City of Warrenton | \$0.00 | \$1,015,674.17 | \$676,223.00 |
| Webb City 2008-DN-22, Webb City | \$1,346.30 | \$379,641.00 | \$334,876.15 |



Activities

Grantee Activity Number: BEL001
Activity Title: Belton - ACQ

Activity Category:

Acquisition - general

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Belton

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$284,385.24

Total Budget

\$0.00

\$284,385.24

Total Obligated

\$0.00

\$284,385.24

Total Funds Drawdown

\$0.00

\$284,385.24

Program Funds Drawdown

\$0.00

\$88,325.88

Program Income Drawdown

\$0.00

\$196,059.36

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$284,385.24

City of Belton

\$0.00

\$284,385.24

Match Contributed

\$0.00

\$0.00

Activity Description:

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property (activity #BEL009).

Location Description:

Activity Progress Narrative:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | -5 | 0/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -5 | 0/0 |
| # of Singlefamily Units | -5 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: BEL002

Activity Title: Belton - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Belton 2008-DN-01

Project Title:

City of Belton

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Belton

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$154,237.96 |
| Total Budget | \$0.00 | \$154,237.96 |
| Total Obligated | \$0.00 | \$138,661.52 |
| Total Funds Drawdown | \$0.00 | \$138,661.52 |
| Program Funds Drawdown | \$0.00 | \$62,586.27 |
| Program Income Drawdown | \$0.00 | \$76,075.25 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$138,661.52 |
| City of Belton | \$0.00 | \$138,661.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property (activity #BEL009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 3/3 |
| #Energy Star Replacement Windows | 13 | 52/39 |
| #Additional Attic/Roof Insulation | 1 | 4/3 |
| #High efficiency heating plants | 0 | 0/0 |
| #Efficient AC added/replaced | 1 | 4/3 |
| #Replaced thermostats | 1 | 4/3 |



| | | |
|---------------------------------------|----|-------|
| #Replaced hot water heaters | 1 | 4/3 |
| #Light Fixtures (indoors) replaced | 39 | 83/44 |
| #Light fixtures (outdoors) replaced | 4 | 10/6 |
| #Refrigerators replaced | 1 | 4/3 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 1 | 4/3 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 2 | 9/7 |
| #Low flow showerheads | 2 | 8/8 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 1 | 3/2 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 3/3 |
| # of Singlefamily Units | 1 | 3/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: BEL003-LH25

Activity Title: Belton-DEMO

Activity Category:

Clearance and Demolition

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Belton

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$17,900.00 |
| Total Budget | \$0.00 | \$17,900.00 |
| Total Obligated | \$0.00 | \$17,900.00 |
| Total Funds Drawdown | \$0.00 | \$17,900.00 |
| Program Funds Drawdown | \$0.00 | \$373.70 |
| Program Income Drawdown | \$0.00 | \$17,526.30 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$17,900.00 |
| City of Belton | \$0.00 | \$17,900.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 2 | 3/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 2 | 3/2 |
| # of Singlefamily Units | 2 | 3/2 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------|
| Grantee Activity Number: | BEL006-LH25 |
| Activity Title: | Belton - REDEV-LH25 |

Activity Category:

Construction of new housing

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Belton

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$169,296.93 |
| Total Budget | \$0.00 | \$169,296.93 |
| Total Obligated | \$0.00 | \$117,276.37 |
| Total Funds Drawdown | \$0.00 | \$117,276.37 |
| Program Funds Drawdown | \$0.00 | \$25,613.81 |
| Program Income Drawdown | \$0.00 | \$91,662.56 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$117,276.37 |
| City of Belton | \$0.00 | \$117,276.37 |
| City of Carterville | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property (activity #BEL009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 2/2 |
| #Low flow showerheads | 0 | 2/2 |
| #Units with bus/rail access | 0 | 0/0 |



| | | |
|---------------------------------------|---|-----|
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 1/1 |
| #Units & other green | 0 | 1/1 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 2/2 |
| # of Singlefamily Units | 1 | 2/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/0 | 0/0 | 1/0 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/0 | 0/0 | 1/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: BEL009

Activity Title: Belton-Disposition

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Belton 2008-DN-01

Project Title:

City of Belton

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Belton

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$98,223.00 | \$504,187.90 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Belton | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting by owner and/or renter are reported here for all BEL activities upon sale/disposition of property. Housing units are counted on other BEL activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|---------------------------|------------|--------------|---|------------|-----------------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |



| | | | | | | | |
|--------------------|---|---|---|-----|-----|-----|-------|
| # of Households | 0 | 0 | 1 | 0/0 | 1/0 | 3/5 | 33.33 |
| # Owner Households | 0 | 0 | 1 | 0/0 | 1/0 | 3/5 | 33.33 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|----------------------|--------|--------|----------|--------|-----------------|
| 16009 Oakland Avenue | Belton | | Missouri | 64012- | Match / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: CG001
Activity Title: Cape G - ACQ

Activity Category:

Acquisition - general

Project Number:

Cape Girardeau 2008-DN-02

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Cape Girardeau

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Cape Girardeau

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$225,636.72 |
| Total Budget | \$0.00 | \$225,636.72 |
| Total Obligated | \$0.00 | \$225,636.72 |
| Total Funds Drawdown | \$0.00 | \$223,961.42 |
| Program Funds Drawdown | \$0.00 | \$155,058.73 |
| Program Income Drawdown | \$0.00 | \$68,902.69 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$223,961.42 |
| City of Cape Girardeau | \$0.00 | \$223,961.42 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | -3 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |



| | | |
|-------------------------|----|-----|
| # of Housing Units | -3 | 0/0 |
| # of Singlefamily Units | -3 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: CG002

Activity Title: Cape G - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Cape Girardeau 2008-DN-02

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Cape Girardeau

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Cape Girardeau

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$133,731.61 |
| Total Budget | \$0.00 | \$133,731.61 |
| Total Obligated | \$0.00 | \$133,731.61 |
| Total Funds Drawdown | \$0.00 | \$133,731.61 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$133,731.61 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$133,731.61 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| #Energy Star Replacement Windows | 0 | 0/0 |
| #Additional Attic/Roof Insulation | 0 | 0/0 |
| #High efficiency heating plants | 0 | 0/0 |
| #Efficient AC added/replaced | 0 | 0/0 |
| #Replaced thermostats | 0 | 0/0 |



| | | |
|---------------------------------------|---|-----|
| #Replaced hot water heaters | 0 | 0/0 |
| #Light Fixtures (indoors) replaced | 0 | 0/0 |
| #Light fixtures (outdoors) replaced | 0 | 0/0 |
| #Refrigerators replaced | 0 | 0/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 3/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------|
| Grantee Activity Number: | COL001 |
| Activity Title: | Columbia - ACQ |

Activity Category:

Acquisition - general

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbia

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$81,860.37 |
| Total Budget | \$0.00 | \$81,860.37 |
| Total Obligated | \$0.00 | \$123,685.08 |
| Total Funds Drawdown | \$0.00 | \$81,860.37 |
| Program Funds Drawdown | \$0.00 | \$81,860.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$123,155.14 |
| City of Columbia | \$0.00 | \$123,155.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | -4 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0/0 |
| Total acquisition compensation to | 0 | 0/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -4 | 0/0 |
| # of Singlefamily Units | -4 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-------------------------|
| Grantee Activity Number: | COL002 |
| Activity Title: | Columbia - REHAB |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Columbia 2008-DN-04

Project Title:
City of Columbia

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbia

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$162,249.03 |
| Total Budget | \$27,512.72 | \$162,249.03 |
| Total Obligated | \$27,512.72 | \$240,412.86 |
| Total Funds Drawdown | \$27,512.72 | \$131,956.64 |
| Program Funds Drawdown | \$0.00 | \$69,922.79 |
| Program Income Drawdown | \$27,512.72 | \$62,033.85 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$45,657.98 | \$182,781.47 |
| City of Columbia | \$45,657.98 | \$182,781.47 |
| Match Contributed | \$0.00 | \$16,000.00 |

Activity Description:

Total households benefitting for this activity are included in the proposed and actual numbers for the sale/disposition of the properties at activity COL009. Because households do not benefit until the unit is sold or rented, no actual beneficiary is recorded here.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/2 |
| #Energy Star Replacement Windows | 0 | 0/0 |
| #Additional Attic/Roof Insulation | 0 | 0/0 |
| #High efficiency heating plants | 0 | 0/0 |
| #Efficient AC added/replaced | 0 | 0/0 |



| | | |
|---------------------------------------|---|-----|
| #Replaced thermostats | 0 | 0/0 |
| #Replaced hot water heaters | 0 | 0/0 |
| #Light Fixtures (indoors) replaced | 0 | 0/0 |
| #Light fixtures (outdoors) replaced | 0 | 0/0 |
| #Refrigerators replaced | 0 | 0/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 4/2 |
| # of Singlefamily Units | 0 | 4/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: COL002-LH25

Activity Title: Columbia-REHAB-LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Columbia 2008-DN-04

Project Title:

City of Columbia

Projected Start Date:

03/11/2009

Projected End Date:

04/15/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Columbia

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$246,953.75 |
| Total Budget | \$0.00 | \$246,953.75 |
| Total Obligated | \$0.00 | \$154,106.91 |
| Total Funds Drawdown | \$0.00 | \$246,953.75 |
| Program Funds Drawdown | \$0.00 | \$246,953.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$154,106.91 |
| City of Columbia | \$0.00 | \$154,106.91 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 1/0 |
| #Energy Star Replacement Windows | 0 | 0/0 |
| #Additional Attic/Roof Insulation | 0 | 0/0 |
| #High efficiency heating plants | 0 | 0/0 |



| | | |
|-------------------------------------|---|-----|
| #Efficient AC added/replaced | 0 | 0/0 |
| #Replaced thermostats | 0 | 0/0 |
| #Replaced hot water heaters | 0 | 0/0 |
| #Light Fixtures (indoors) replaced | 0 | 0/0 |
| #Light fixtures (outdoors) replaced | 0 | 0/0 |
| #Refrigerators replaced | 0 | 0/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 2 | 2/0 |
| #Low flow showerheads | 2 | 2/0 |
| #Units with bus/rail access | 1 | 1/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 1 | 1/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units ζ other green | 1 | 1/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 1/1 |
| # of Singlefamily Units | 1 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/2 | 0/0 | 1/3 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/2 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|-------------|----------|--------|----------|--------|-----------------|
| 904 Madison | Columbia | | Missouri | 65251- | Match / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-------------------------|
| Grantee Activity Number: | COL006 |
| Activity Title: | Columbia - REDEV |

Activity Category:

Construction of new housing

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Columbia

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$35,000.00 |
| Total Budget | \$0.00 | \$35,000.00 |
| Total Obligated | \$0.00 | \$35,000.00 |
| Total Funds Drawdown | \$5,566.69 | \$17,290.08 |
| Program Funds Drawdown | \$5,566.69 | \$17,290.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$935.30 | \$17,290.08 |
| City of Columbia | \$935.30 | \$17,290.08 |
| Match Contributed | \$0.00 | \$23,101.08 |

Activity Description:

Total households benefitting for this activity are included in the proposed and actual numbers for the sale/disposition of the properties at activity COL009. Because households do not benefit until the unit is sold or rented, no actual beneficiary is recorded here. There will be five rental units and one homeowner units

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | -1 | 1/2 |
| # of Singlefamily Units | -1 | 1/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------|
| Grantee Activity Number: | COL008 |
| Activity Title: | Columbia - ADM |

Activity Category:

Administration

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Columbia

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$51,100.76 |
| Total Budget | \$0.00 | \$51,100.76 |
| Total Obligated | \$0.00 | \$51,100.76 |
| Total Funds Drawdown | \$73.50 | \$46,912.86 |
| Program Funds Drawdown | \$73.50 | \$38,426.10 |
| Program Income Drawdown | \$0.00 | \$8,486.76 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$73.50 | \$46,912.86 |
| City of Columbia | \$73.50 | \$46,912.86 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: COL009
Activity Title: Columbia - DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbia

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$77,678.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Cape Girardeau | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Housing units are reported at other COL activities

Location Description:

Activity Progress Narrative:

Correcting a rescission of sale this quarter and duplicate accomplishments. Will record this accomplishment correctly on COL002-LH2 since homeowner was 50%.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 2/0 |
| # of Singlefamily Units | 0 | 2/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | -1 | -1 | -2 | 0/5 | 0/0 | 0/11 | 0 |
| # Owner Households | -1 | -1 | -2 | 0/0 | 0/0 | 0/6 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/5 | 0/0 | 0/5 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DED ADMIN

Activity Title: DED Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DED/CAT1/CAT 3 Administration

Project Title:

ADMIN

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Apr 1 thru Jun 30, 2013

To Date

Total Projected Budget from All Sources

N/A

\$777,763.07

Total Budget

\$55,183.39

\$777,763.07

Total Obligated

\$55,183.39

\$753,269.39

Total Funds Drawdown

\$23,653.71

\$674,708.50

Program Funds Drawdown

\$7,096.30

\$658,151.09

Program Income Drawdown

\$16,557.41

\$16,557.41

Program Income Received

\$17,884.39

\$17,884.39

Total Funds Expended

\$23,653.71

\$674,708.50

 State of Missouri

\$23,653.71

\$674,708.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DED NSP Consultant - ADMIN

Activity Title: DED NSP Consultant - ADMIN

Activity Category:

Administration

Project Number:

DED/CAT1/CAT 3 Administration

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

ADMIN

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

05/19/2013

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 State of Missouri

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

(\$37,299.00)

(\$37,299.00)

\$54,248.00

\$54,248.00

\$0.00

\$0.00

\$54,248.00

\$54,248.00

\$0.00

To Date

\$1,307,153.00

\$1,307,153.00

\$1,307,153.00

\$1,307,153.00

\$1,307,153.00

\$0.00

\$0.00

\$1,307,153.00

\$1,307,153.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ELS001

Activity Title: Elsberry -- ACQ

Activity Category:

Acquisition - general

Project Number:

Elsberry 2008-DN-05

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$170,960.00 |
| Total Budget | \$0.00 | \$170,960.00 |
| Total Obligated | \$0.00 | \$170,960.00 |
| Total Funds Drawdown | \$0.00 | \$170,960.00 |
| Program Funds Drawdown | \$0.00 | \$170,960.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$170,960.00 |
| City of Elsberry | \$0.00 | \$170,960.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity ELS009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | -3 | 0/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -3 | 0/0 |
| # of Singlefamily Units | -3 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------|
| Grantee Activity Number: | ELS009 |
| Activity Title: | Elsberry - DISP |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Elsberry 2008-DN-05

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,452.84 |
| Total Budget | \$0.00 | \$1,452.84 |
| Total Obligated | \$0.00 | \$1,452.84 |
| Total Funds Drawdown | \$0.00 | \$1,452.84 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$1,452.84 |
| Program Income Received | \$884.43 | \$70,148.11 |
| Total Funds Expended | \$0.00 | \$1,452.84 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all ELS-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Four SFH units will be acquired and rehabbed under the projects, and one property may be a potential short-term rental until the property is sold. # of Housing units are reported at other ELS activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/0 | 2/5 | 50.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 1/0 | 1/4 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 1/1 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: FLO001

Activity Title: Florissant - ACQ

Activity Category:

Acquisition - general

Project Number:

Florissant 2008-DN-06

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Florissant

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Florissant

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$432,363.18 |
| Total Budget | \$725.00 | \$432,363.18 |
| Total Obligated | \$725.00 | \$393,145.00 |
| Total Funds Drawdown | \$725.00 | \$393,145.00 |
| Program Funds Drawdown | \$0.00 | \$392,420.00 |
| Program Income Drawdown | \$725.00 | \$725.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$725.00 | \$393,145.00 |
| City of Florissant | \$725.00 | \$393,145.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity FLO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | -7 | 0/0 |
| Total acquisition compensation to | 0 | 0/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -7 | 0/0 |
| # of Singlefamily Units | -7 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: FLO002

Activity Title: Florissant - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Florissant 2008-DN-06

Project Title:

City of Florissant

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Florissant

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,474,572.34 |
| Total Budget | \$1,021.71 | \$1,474,572.34 |
| Total Obligated | \$1,021.71 | \$1,415,993.70 |
| Total Funds Drawdown | \$1,021.71 | \$1,123,896.49 |
| Program Funds Drawdown | \$0.00 | \$686,877.56 |
| Program Income Drawdown | \$1,021.71 | \$437,018.93 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,021.71 | \$1,123,896.49 |
| City of Florissant | \$1,021.71 | \$1,123,896.49 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity FLO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 8/0 |
| #Energy Star Replacement Windows | 0 | 50/0 |
| #Additional Attic/Roof Insulation | 0 | 7/0 |
| #High efficiency heating plants | 0 | 7/0 |
| #Efficient AC added/replaced | 0 | 7/0 |



| | | |
|---------------------------------------|---|------|
| #Replaced hot water heaters | 0 | 7/0 |
| #Light Fixtures (indoors) replaced | 0 | 82/0 |
| #Light fixtures (outdoors) replaced | 0 | 19/0 |
| #Refrigerators replaced | 0 | 0/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 0 | 7/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 13/0 |
| #Low flow showerheads | 0 | 5/0 |
| #Units with bus/rail access | 0 | 6/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 6/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 8/7 |
| # of Singlefamily Units | 1 | 8/7 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: FLO008

Activity Title: Florissant - ADM

Activity Category:

Administration

Project Number:

Florissant 2008-DN-06

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Florissant

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Florissant

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of Florissant

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$918.75

\$918.75

\$918.75

\$0.00

\$918.75

\$0.00

\$918.75

\$918.75

\$0.00

To Date

\$118,195.25

\$118,195.25

\$115,232.75

\$76,066.75

\$65,842.00

\$10,224.75

\$0.00

\$76,066.75

\$76,066.75

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: FLO009

Activity Title: Florissant - DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Florissant 2008-DN-06

Project Title:

City of Florissant

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Florissant

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$86,297.92 | \$608,204.34 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Florissant | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all FLO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at other FLO activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 1 | 0/0 | 1/0 | 7/7 | 14.29 |
| # Owner Households | 0 | 0 | 1 | 0/0 | 1/0 | 7/7 | 14.29 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|------------------|------------|--------|----------|--------|-----------------|
| 18 St. Laurence, | Florissant | | Missouri | 63031- | Match / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: IND001

Activity Title: Independence - ACQ

Activity Category:

Acquisition - general

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Independence

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$275,941.81 |
| Total Budget | \$0.00 | \$275,941.81 |
| Total Obligated | \$0.00 | \$275,941.81 |
| Total Funds Drawdown | \$0.00 | \$231,838.99 |
| Program Funds Drawdown | \$0.00 | \$230,897.18 |
| Program Income Drawdown | \$0.00 | \$941.81 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$231,838.99 |
| City of Independence | \$0.00 | \$231,838.99 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Location Description:

Activity Progress Narrative:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | -9 | 0/0 |



| | | |
|-----------------------------------|---|-----|
| # of Parcels acquired voluntarily | 0 | 0/0 |
| Total acquisition compensation to | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -20 | 0/0 |
| # of Multifamily Units | -12 | 0/0 |
| # of Singlefamily Units | -8 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: IND002

Activity Title: Independence - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Independence 2008-DN-07

Project Title:

City of Independence

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Independence

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$984,683.56 |
| Total Budget | \$38,973.27 | \$984,683.56 |
| Total Obligated | \$38,973.27 | \$864,868.51 |
| Total Funds Drawdown | \$38,973.27 | \$666,921.44 |
| Program Funds Drawdown | \$0.00 | \$611,713.93 |
| Program Income Drawdown | \$38,973.27 | \$55,207.51 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$38,973.27 | \$666,921.44 |
| City of Independence | \$38,973.27 | \$666,921.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 3 | 10/10 |
| #Energy Star Replacement Windows | 0 | 34/0 |
| #Additional Attic/Roof Insulation | 1 | 7/0 |
| #High efficiency heating plants | 1 | 7/0 |
| #Efficient AC added/replaced | 1 | 7/0 |
| #Replaced thermostats | 1 | 7/0 |



| | | |
|---------------------------------------|---|------|
| #Replaced hot water heaters | 1 | 7/0 |
| #Light Fixtures (indoors) replaced | 8 | 30/0 |
| #Light fixtures (outdoors) replaced | 3 | 14/0 |
| #Refrigerators replaced | 1 | 1/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 1 | 7/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 3 | 14/0 |
| #Low flow showerheads | 2 | 13/0 |
| #Units with bus/rail access | 1 | 7/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 1 | 1/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 4 | 10/10 |
| # of Singlefamily Units | 4 | 10/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------|
| Grantee Activity Number: | IND005 |
| Activity Title: | Independence - LBD |

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,339.35 |
| Total Budget | \$220.19 | \$6,339.35 |
| Total Obligated | \$0.00 | \$6,119.16 |
| Total Funds Drawdown | \$0.00 | \$6,033.91 |
| Program Funds Drawdown | \$0.00 | \$5,728.56 |
| Program Income Drawdown | \$0.00 | \$305.35 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,033.91 |
| | | |
| Match Contributed | \$0.00 | \$44,764.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 13/13 |
| Hours Maintaining Banked Properties | 0 | 0/0 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 13/13 |



of Singlefamily Units

0

13/13

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|------|----------------|-------|
| # of Persons | 4530 | 3528 | 14459 | 55.73 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IND006

Activity Title: Independence - REDEV

Activity Category:

Construction of new housing

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,218,730.06 |
| Total Budget | \$2,045.00 | \$1,218,730.06 |
| Total Obligated | \$2,045.00 | \$1,214,313.86 |
| Total Funds Drawdown | \$2,045.00 | \$1,180,885.31 |
| Program Funds Drawdown | \$0.00 | \$813,571.45 |
| Program Income Drawdown | \$2,045.00 | \$367,313.86 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,045.00 | \$1,180,885.31 |
| City of Independence | \$2,045.00 | \$1,180,885.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|---|
| | Total | Total |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 10/0 |
| #Low flow showerheads | 0 | 10/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 3/0 |



| | | |
|---------------------------------------|---|-----|
| #Units ζ other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 4/4 |
| # of Singlefamily Units | 0 | 4/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: IND008

Activity Title: Independence - ADM

Activity Category:

Administration

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of Independence

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$954.67

\$1,229.06

\$1,174.86

\$0.00

\$1,174.86

\$0.00

\$1,174.86

\$1,174.86

\$0.00

To Date

\$149,606.41

\$149,606.41

\$144,654.83

\$123,789.15

\$117,882.32

\$5,906.83

\$0.00

\$123,789.15

\$123,789.15

\$40,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IND009

Activity Title: Independence - DISP

Activity Category:

Disposition

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$14,509.82 | \$649,108.22 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting for the Independence DN-07 project (activities IND002, IND006) are reported here at the time of sale/disposition. # of Housing units are reported at other IND activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 2/0 | 4/0 | 9/13 | 66.67 |
| # Owner Households | 0 | 0 | 0 | 2/0 | 4/0 | 9/13 | 66.67 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: JEF001

Activity Title: Jefferson City - ACQ

Activity Category:

Acquisition - general

Project Number:

Jefferson City 2008-DN-08

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Jefferson

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jefferson City

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$251,785.90 |
| Total Budget | \$0.00 | \$251,785.90 |
| Total Obligated | \$0.00 | \$251,785.90 |
| Total Funds Drawdown | \$0.00 | \$251,785.90 |
| Program Funds Drawdown | \$0.00 | \$251,485.90 |
| Program Income Drawdown | \$0.00 | \$300.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$251,785.90 |
| City of Jefferson City | \$0.00 | \$251,785.90 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

>Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity JEF009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | -6 | 0/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -6 | 0/0 |
| # of Singlefamily Units | -6 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: JEF002

Activity Title: Jefferson City - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Jefferson City 2008-DN-08

Project Title:

City of Jefferson

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Jefferson City

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$190,120.27 |
| Total Budget | \$32,746.73 | \$190,120.27 |
| Total Obligated | \$32,746.73 | \$189,370.27 |
| Total Funds Drawdown | \$32,746.73 | \$150,022.98 |
| Program Funds Drawdown | \$0.00 | \$108,330.81 |
| Program Income Drawdown | \$32,746.73 | \$41,692.17 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$150,022.98 |
| City of Jefferson City | \$0.00 | \$150,022.98 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

>Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity KAN009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | -2 | 3/0 |



| | | |
|-------------------------------------|---|-----|
| #Energy Star Replacement Windows | 0 | 0/0 |
| #Additional Attic/Roof Insulation | 0 | 0/0 |
| #High efficiency heating plants | 0 | 0/0 |
| #Efficient AC added/replaced | 0 | 0/0 |
| #Replaced thermostats | 0 | 0/0 |
| #Replaced hot water heaters | 0 | 0/0 |
| #Light Fixtures (indoors) replaced | 0 | 0/0 |
| #Light fixtures (outdoors) replaced | 0 | 0/0 |
| #Refrigerators replaced | 0 | 0/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -2 | 3/0 |
| # of Singlefamily Units | -2 | 3/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: JEF003

Activity Title: Jefferson City - DEM

Activity Category:

Clearance and Demolition

Project Number:

Jefferson City 2008-DN-08

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Jefferson

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Jefferson City

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$11,173.25 |
| Total Budget | \$0.00 | \$11,173.25 |
| Total Obligated | \$0.00 | \$10,860.00 |
| Total Funds Drawdown | \$0.00 | \$10,860.00 |
| Program Funds Drawdown | \$0.00 | \$10,860.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$10,860.00 |
| City of Jefferson City | \$0.00 | \$10,860.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 1/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 1 | 2/1 |
| # of Singlefamily Units | 1 | 2/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: JEF008

Activity Title: Jefferson City - ADM

Activity Category:

Administration

Project Number:

Jefferson City 2008-DN-08

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Jefferson

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jefferson City

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$32,934.51 |
| Total Budget | \$1,757.68 | \$32,934.51 |
| Total Obligated | \$1,757.68 | \$32,509.68 |
| Total Funds Drawdown | \$1,757.68 | \$22,509.68 |
| Program Funds Drawdown | \$0.00 | \$20,752.00 |
| Program Income Drawdown | \$1,757.68 | \$1,757.68 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$20,752.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: JOP006

Activity Title: Joplin - REDEV

Activity Category:

Construction of new housing

Project Number:

Joplin 2008-DN-10

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Joplin

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$522,537.00 |
| Total Budget | \$0.00 | \$522,537.00 |
| Total Obligated | \$0.00 | \$622,068.00 |
| Total Funds Drawdown | \$0.00 | \$507,661.82 |
| Program Funds Drawdown | \$0.00 | \$507,661.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$607,192.82 |
| City of Joplin | \$0.00 | \$607,192.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties at JOP009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated there.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|---|
| | Total | Total |
| #Units with solar panels | 1 | 1/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |



| | | |
|---------------------------------------|---|-----|
| #Sites re-used | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 8/6 |
| # of Singlefamily Units | 1 | 8/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: JOP009
Activity Title: Joplin - DISP

Activity Category:

Construction of new housing

Project Number:

Joplin 2008-DN-10

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Joplin

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$128,951.66 | \$128,951.66 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Joplin | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all JOP-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at other JOP activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 2 | 2/0 | 0/0 | 4/7 | 50.00 |
| # Owner Households | 0 | 0 | 2 | 2/0 | 0/0 | 4/7 | 50.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--------------------------|
| Grantee Activity Number: | KAN001 |
| Activity Title: | Kansas City - ACQ |

Activity Category:

Acquisition - general

Project Number:

Kansas City 2008-DN-11

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Kansas City

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Kansas City

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$218,131.19 |
| Total Budget | \$0.00 | \$218,131.19 |
| Total Obligated | \$0.00 | \$218,131.19 |
| Total Funds Drawdown | \$0.00 | \$218,131.19 |
| Program Funds Drawdown | \$0.00 | \$218,131.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$218,131.19 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity KAN009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 13/0 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 13/0 |



of Singlefamily Units

0

13/0

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: KAN002

Activity Title: Kansas City - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Kansas City 2008-DN-11

Project Title:

Kansas City

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Kansas City

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$550,497.81 |
| Total Budget | (\$63,652.00) | \$550,497.81 |
| Total Obligated | (\$63,652.00) | \$550,497.81 |
| Total Funds Drawdown | \$0.00 | \$550,497.81 |
| Program Funds Drawdown | \$0.00 | \$550,497.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$63,652.00) | \$550,497.81 |
| City of Kansas City | (\$63,652.00) | \$550,497.81 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity KAN009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 9/8 |
| #Energy Star Replacement Windows | 0 | 0/0 |
| #Additional Attic/Roof Insulation | 0 | 0/0 |
| #High efficiency heating plants | 0 | 0/0 |
| #Efficient AC added/replaced | 0 | 0/0 |



| | | |
|---------------------------------------|---|-----|
| #Replaced thermostats | 0 | 0/0 |
| #Replaced hot water heaters | 0 | 0/0 |
| #Light Fixtures (indoors) replaced | 0 | 0/0 |
| #Light fixtures (outdoors) replaced | 0 | 0/0 |
| #Refrigerators replaced | 0 | 0/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 9/8 |
| # of Singlefamily Units | 0 | 9/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: KAN002-LH25

Activity Title: Kansas City - REHAB-LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Kansas City 2008-DN-11

Project Title:

Kansas City

Projected Start Date:

03/11/2009

Projected End Date:

04/15/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Kansas City

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$326,442.00 |
| Total Budget | \$63,652.00 | \$326,442.00 |
| Total Obligated | \$63,652.00 | \$326,442.00 |
| Total Funds Drawdown | \$0.00 | \$326,442.00 |
| Program Funds Drawdown | \$0.00 | \$326,442.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$63,652.00 | \$326,442.00 |
| City of Kansas City | \$63,652.00 | \$326,442.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| #Energy Star Replacement Windows | 0 | 0/0 |
| #Additional Attic/Roof Insulation | 0 | 0/0 |
| #High efficiency heating plants | 0 | 0/0 |



| | | |
|-------------------------------------|---|-----|
| #Efficient AC added/replaced | 0 | 0/0 |
| #Replaced thermostats | 0 | 0/0 |
| #Replaced hot water heaters | 0 | 0/0 |
| #Light Fixtures (indoors) replaced | 0 | 0/0 |
| #Light fixtures (outdoors) replaced | 0 | 0/0 |
| #Refrigerators replaced | 0 | 0/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 4/4 |
| # of Singlefamily Units | 0 | 4/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 4/4 | 0/0 | 4/5 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 4/4 | 0/0 | 4/4 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: KAN008

Activity Title: Kansas City - ADM

Activity Category:

Administration

Project Number:

Kansas City 2008-DN-11

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Kansas City

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Kansas City

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$67,926.00

Total Budget

\$0.00

\$67,926.00

Total Obligated

\$0.00

\$67,926.00

Total Funds Drawdown

\$4,138.85

\$67,926.00

Program Funds Drawdown

\$4,138.85

\$67,926.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,138.85

\$67,926.00

City of Kansas City

\$4,138.85

\$67,926.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MHDC007
Activity Title: MHDC-CAT2

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

MHDC-CAT2

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

MHDC - HOA

Projected End Date:

03/11/2015

Completed Activity Actual End Date:

Responsible Organization:

MHDC

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,963,082.57 |
| Total Budget | \$0.00 | \$3,963,082.57 |
| Total Obligated | \$0.00 | \$4,288,886.57 |
| Total Funds Drawdown | \$0.00 | \$3,911,898.57 |
| Program Funds Drawdown | \$0.00 | \$3,823,012.00 |
| Program Income Drawdown | \$0.00 | \$88,886.57 |
| Program Income Received | \$29,248.00 | \$118,134.57 |
| Total Funds Expended | \$0.00 | \$4,288,886.57 |
| MHDC | \$0.00 | \$4,288,886.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 1 | 1 | 27/0 | 104/104 | 299/272 | 43.81 |



| | | | | | | | |
|--------------------|---|---|---|------|---------|---------|-------|
| # Owner Households | 0 | 1 | 1 | 27/0 | 104/104 | 299/272 | 43.81 |
|--------------------|---|---|---|------|---------|---------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP3-CG001 |
| Activity Title: | NSP3 - Cape Girardeau - Acquisition |

Activity Category:

Acquisition - general

Project Number:

Cape Girardeau 2008-DN-301

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Cape Girardeau

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Cape Girardeau

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$314,255.55 |
| Total Budget | \$0.00 | \$314,255.55 |
| Total Obligated | \$0.00 | \$314,255.55 |
| Total Funds Drawdown | \$0.00 | \$314,255.55 |
| Program Funds Drawdown | \$0.00 | \$289,645.14 |
| Program Income Drawdown | \$0.00 | \$24,610.41 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$314,255.55 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP3-CG009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for NSP3-CG activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 6/3 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 6/3 |



of Singlefamily Units

0

6/3

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | NSP3-CG002 |
| Activity Title: | NSP3- Cape Girardeau - REHAB |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Cape Girardeau 2008-DN-301

Project Title:
Cape Girardeau

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Cape Girardeau

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$165,002.48 |
| Total Budget | \$0.00 | \$165,002.48 |
| Total Obligated | \$0.00 | \$165,002.48 |
| Total Funds Drawdown | \$0.00 | \$165,002.48 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$165,002.48 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$165,002.48 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| #Energy Star Replacement Windows | 0 | 0/0 |
| #Additional Attic/Roof Insulation | 0 | 0/0 |
| #High efficiency heating plants | 0 | 0/0 |
| #Efficient AC added/replaced | 0 | 0/0 |
| #Replaced thermostats | 0 | 0/0 |



| | | |
|---------------------------------------|---|-----|
| #Replaced hot water heaters | 0 | 0/0 |
| #Light Fixtures (indoors) replaced | 0 | 0/0 |
| #Light fixtures (outdoors) replaced | 0 | 0/0 |
| #Refrigerators replaced | 0 | 0/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------|
| Grantee Activity Number: | NSP3-GLAD001 |
| Activity Title: | NSP3-Gladstone-ACQ |

Activity Category:

Acquisition - general

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,926,316.95 |
| Total Budget | \$0.00 | \$1,926,316.95 |
| Total Obligated | \$0.00 | \$1,861,668.95 |
| Total Funds Drawdown | \$0.00 | \$1,861,668.95 |
| Program Funds Drawdown | \$0.00 | \$1,585,331.73 |
| Program Income Drawdown | \$0.00 | \$276,337.22 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,861,668.95 |
| City of Gladstone | \$0.00 | \$1,861,668.95 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP3-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Location Description:

Activity Progress Narrative:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Accomplishments Performance Measures

| # of Properties | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| | -30 | 0/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -30 | 0/0 |
| # of Singlefamily Units | -30 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | NSP3-GLAD002 |
| Activity Title: | NSP3-Gladstone-REHAB |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Gladstone 2008-DN-302

Project Title:
Gladstone

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Gladstone

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,672,400.64 |
| Total Budget | \$0.00 | \$1,672,400.64 |
| Total Obligated | \$0.00 | \$1,504,142.10 |
| Total Funds Drawdown | \$0.00 | \$1,504,142.10 |
| Program Funds Drawdown | \$0.00 | \$936,976.16 |
| Program Income Drawdown | \$0.00 | \$567,165.94 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,504,142.10 |
| City of Gladstone | \$0.00 | \$1,504,142.10 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 27/0 |
| #Energy Star Replacement Windows | 97 | 302/190 |
| #Additional Attic/Roof Insulation | 9 | 25/15 |
| #High efficiency heating plants | 0 | 0/0 |
| #Efficient AC added/replaced | 9 | 25/15 |



| | | |
|---------------------------------------|-----|---------|
| #Replaced thermostats | 9 | 25/15 |
| #Replaced hot water heaters | 9 | 25/15 |
| #Light Fixtures (indoors) replaced | 114 | 279/152 |
| #Light fixtures (outdoors) replaced | 19 | 50/29 |
| #Refrigerators replaced | 9 | 25/15 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 9 | 25/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 16 | 42/26 |
| #Low flow showerheads | 12 | 38/21 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 5 | 17/11 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 2 | 2/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 27/38 |
| # of Singlefamily Units | 0 | 27/38 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------|
| Grantee Activity Number: | NSP3-GLAD009 |
| Activity Title: | NSP3-Gladstone-DISP |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Gladstone 2008-DN-302

Project Title:

Gladstone

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Gladstone

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$138,574.67 | \$1,381,604.48 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Gladstone | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total Households benefitting for all NSP3-GLAD- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at other NSP3-GLAD activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 2 | 0 | 2 | 22/40 | 0/0 | 22/40 | 100.00 |
| # Owner Households | 2 | 0 | 2 | 22/40 | 0/0 | 22/40 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|----------------------|--------------|--------|----------|--------|-----------------|
| 15901 Eastern Avenue | Belton | | Missouri | 64012- | Match / N |
| 111 Valley | Wood Heights | | Missouri | 64024- | Match / Y |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSP3-HST009

Activity Title: NSP3-HSTCC-DISP

Activity Category:

Construction of new housing

Project Number:

HSTCC 2008-DN-307

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

HSTCC

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Harry S Truman Coordinating Council

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$12,150.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Harry S Truman Coordinating Council | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-HST006 to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 3 | 0 | 3 | 8/8 | 0/0 | 8/8 | 100.00 |
| # Renter Households | 3 | 0 | 3 | 8/8 | 0/0 | 8/8 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------------|--------|--------|----------|--------|-----------------|
| 1326 Kentucky | Joplin | | Missouri | 64801- | Match / N |
| 713 Connor | Joplin | | Missouri | 64801- | Match / N |
| 827 Chestnut | Joplin | | Missouri | 64801- | Match / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | NSP3-IND001 |
| Activity Title: | NSP3-Independence-ACQ |

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

Independence 2008-DN-303

Project Title:

Independence

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Independence

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$109,285.27 |
| Total Budget | (\$40,714.73) | \$109,285.27 |
| Total Obligated | (\$40,714.73) | \$109,285.27 |
| Total Funds Drawdown | \$0.00 | \$109,285.27 |
| Program Funds Drawdown | \$0.00 | \$109,285.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$109,285.27 |
| City of Independence | \$0.00 | \$109,285.27 |
| Match Contributed | \$0.00 | \$20,964.00 |

Activity Description:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Location Description:

Activity Progress Narrative:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | -6 | 0/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -6 | 0/0 |
| # of Singlefamily Units | -6 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSP3-IND002

Activity Title: NSP3-Independence-REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Independence 2008-DN-303

Project Title:

Independence

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Independence

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$675,000.00 |
| Total Budget | \$0.00 | \$675,000.00 |
| Total Obligated | \$0.00 | \$675,000.00 |
| Total Funds Drawdown | \$51,745.33 | \$651,837.67 |
| Program Funds Drawdown | \$51,745.33 | \$651,837.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$51,745.33 | \$651,837.67 |
| City of Independence | \$51,745.33 | \$651,837.67 |
| Match Contributed | \$0.00 | \$12,734.00 |

Activity Description:

Total households benefitting by owner and renter will be reported upon sale/disposition of property (activity #NSP3-IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 6/6 |
| #Energy Star Replacement Windows | 0 | 0/0 |
| #Additional Attic/Roof Insulation | 0 | 0/0 |
| #High efficiency heating plants | 0 | 0/0 |
| #Efficient AC added/replaced | 0 | 0/0 |
| #Replaced thermostats | 0 | 0/0 |



| | | |
|---------------------------------------|---|-----|
| #Replaced hot water heaters | 0 | 0/0 |
| #Light Fixtures (indoors) replaced | 0 | 0/0 |
| #Light fixtures (outdoors) replaced | 0 | 0/0 |
| #Refrigerators replaced | 0 | 0/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 12/12 |
| # of Multifamily Units | 0 | 7/7 |
| # of Singlefamily Units | 0 | 5/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | NSP3-IND006 |
| Activity Title: | NSP3-Independence-REDEV |

Activity Category:

Construction of new housing

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,840,714.73 |
| Total Budget | \$40,714.73 | \$1,840,714.73 |
| Total Obligated | \$40,714.73 | \$1,840,714.73 |
| Total Funds Drawdown | \$74,760.37 | \$1,820,974.64 |
| Program Funds Drawdown | \$74,760.37 | \$1,820,974.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$74,760.37 | \$1,820,974.64 |
| City of Independence | \$74,760.37 | \$1,820,974.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Households benefitting for this activity will reported upon sale/disposition of property (activity #NSP3-IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|---|
| | Total | Total |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 30/0 |
| #Low flow showerheads | 0 | 30/0 |
| #Units with bus/rail access | 0 | 15/0 |
| #Units exceeding Energy Star | 0 | 15/0 |
| #Sites re-used | 0 | 15/0 |



| | | |
|---------------------------------------|---|-----|
| #Units ζ other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 15/15 |
| # of Singlefamily Units | 0 | 15/15 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | NSP3-IND008 |
| Activity Title: | NSP3-Independence-ADMIN |

Activity Category:

Administration

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$178,875.00 |
| Total Budget | \$0.00 | \$178,875.00 |
| Total Obligated | \$0.00 | \$178,875.00 |
| Total Funds Drawdown | \$46,097.50 | \$135,787.31 |
| Program Funds Drawdown | \$46,097.50 | \$135,787.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$46,097.50 | \$135,787.31 |
| City of Independence | \$46,097.50 | \$135,787.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | NSP3-IND009 |
| Activity Title: | NSP3-Independence-DISP |

Activity Category:

Disposition

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Independence | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Performance measures for this activity include the total of projected units and households for NSP3-IND002 and NSP3-IND006 activities. National objective is met at the time the units are sold or rented. The relevant data is reported here. # of Housing units are reported at respective NSP3-IND- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 1 | 19/27 | 0/0 | 20/27 | 95.00 |
| # Owner Households | 0 | 0 | 1 | 19/20 | 0/0 | 20/20 | 95.00 |
| # Renter Households | 0 | 0 | 0 | 0/7 | 0/0 | 0/7 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|--------------------|--------------|--------|----------|--------|-----------------|
| 200 N Hardy Avenue | Independence | | Missouri | 64053- | Match / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSP3-SCO001

Activity Title: NSP3-St. Louis County- ACQ

Activity Category:

Acquisition - general

Project Number:

St. Louis County 2008-DN-306

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$469,601.00 |
| Total Budget | \$0.00 | \$469,601.00 |
| Total Obligated | \$0.00 | \$469,601.00 |
| Total Funds Drawdown | \$0.00 | \$450,385.26 |
| Program Funds Drawdown | \$0.00 | \$450,385.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$450,385.26 |
| St. Louis County | \$0.00 | \$450,385.26 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP#-SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | -22 | 2/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSP3-SCO002

Activity Title: NSP3-St. Louis County-REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

St. Louis County 2008-DN-306

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,833,333.25 |
| Total Budget | \$0.00 | \$2,833,333.25 |
| Total Obligated | \$0.00 | \$2,814,022.78 |
| Total Funds Drawdown | \$0.00 | \$2,805,909.74 |
| Program Funds Drawdown | \$0.00 | \$2,468,332.96 |
| Program Income Drawdown | \$0.00 | \$337,576.78 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,805,909.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 21/19 |
| #Energy Star Replacement Windows | 0 | 175/165 |
| #Additional Attic/Roof Insulation | 0 | 18/17 |
| #High efficiency heating plants | 0 | 17/16 |
| #Efficient AC added/replaced | 0 | 17/16 |



| | | |
|---------------------------------------|---|---------|
| #Replaced thermostats | 0 | 17/16 |
| #Replaced hot water heaters | 0 | 0/16 |
| #Light Fixtures (indoors) replaced | 0 | 148/143 |
| #Light fixtures (outdoors) replaced | 0 | 46/44 |
| #Refrigerators replaced | 0 | 15/14 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 0 | 7/7 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 25/24 |
| #Low flow showerheads | 0 | 23/22 |
| #Units with bus/rail access | 0 | 0/10 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 21/15 |
| # of Singlefamily Units | 0 | 21/15 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | NSP3-SCO009 |
| Activity Title: | NSP3-St. Louis County-DISP |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
St. Louis County 2008-DN-306

Project Title:
St. Louis County

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
St. Louis County

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$390,060.19 |
| Total Funds Expended | \$0.00 | \$0.00 |
| St. Louis County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all NSP3-SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-SCO001 and -002 to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 3 | 0 | 3 | 22/15 | 0/0 | 22/15 | 100.00 |
| # Owner Households | 2 | 0 | 2 | 7/5 | 0/0 | 7/5 | 100.00 |
| # Renter Households | 1 | 0 | 1 | 15/10 | 0/0 | 15/10 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|-----------------|-------------|--------|----------|--------|-----------------|
| 10331 Bon Oak | Saint Louis | | Missouri | 63136- | Match / N |
| 1038 Renshaw | Saint Louis | | Missouri | 63135- | Match / N |
| 9033 Loganberry | Saint Louis | | Missouri | 63121- | Match / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | NSP3-SPR009 |
| Activity Title: | NSP3-Springfield-DISP |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Springfield 2008-DN-304

Project Title:
Springfield

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Springfield

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|-------------------------|----------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$879.55 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total Households benefitting for all NSP3-SPR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at NSP3-SPR001 to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |



| | | | | | | | |
|---------------------|---|---|---|-------|-----|-------|--------|
| # of Households | 0 | 0 | 0 | 20/20 | 0/0 | 20/20 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 7/7 | 0/0 | 7/7 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 13/13 | 0/0 | 13/13 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: SCO001

Activity Title: St. Louis County - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Louis County 2008-DN-18

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

St. Louis County

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$57,655.17

\$0.00

\$57,655.17

\$0.00

\$57,655.17

\$57,655.17

\$0.00

To Date

\$3,736,167.96

\$3,736,167.96

\$3,736,167.96

\$2,318,652.65

\$1,677,746.91

\$640,905.74

\$0.00

\$2,318,652.65

\$2,318,652.65

\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Location Description:

Activity Progress Narrative:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | -75 | | 7/7 | |
| # of Parcels acquired voluntarily | 0 | | 0/0 | |
| Total acquisition compensation to | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | -75 | | 7/7 | |
| # of Singlefamily Units | -75 | | 7/7 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: SCO002

Activity Title: St. Louis County - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Louis County 2008-DN-18

Project Title:

St. Louis County

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Louis County

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,228,289.46 |
| Total Budget | \$0.00 | \$4,228,289.46 |
| Total Obligated | \$0.00 | \$4,228,289.46 |
| Total Funds Drawdown | \$1,467.80 | \$3,758,864.75 |
| Program Funds Drawdown | \$0.00 | \$2,466,992.07 |
| Program Income Drawdown | \$1,467.80 | \$1,291,872.68 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,467.80 | \$3,758,864.75 |
| St. Louis County | \$1,467.80 | \$3,758,864.75 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 27/34 |
| #Energy Star Replacement Windows | 9 | 108/59 |
| #Additional Attic/Roof Insulation | 1 | 10/5 |
| #High efficiency heating plants | 1 | 10/5 |
| #Efficient AC added/replaced | 1 | 10/5 |



| | | |
|---------------------------------------|----|-------|
| #Replaced thermostats | 1 | 10/5 |
| #Replaced hot water heaters | 1 | 10/5 |
| #Light Fixtures (indoors) replaced | 14 | 99/43 |
| #Light fixtures (outdoors) replaced | 3 | 29/12 |
| #Refrigerators replaced | 0 | 3/3 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 1 | 10/5 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 2 | 13/6 |
| #Low flow showerheads | 2 | 12/5 |
| #Units with bus/rail access | 1 | 3/0 |
| #Units exceeding Energy Star | 0 | 2/0 |
| #Sites re-used | 1 | 7/2 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 27/33 |
| # of Singlefamily Units | 0 | 27/33 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: SCO008

Activity Title: St. Louis County - ADM

Activity Category:

Administration

Project Number:

St. Louis County 2008-DN-18

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 St. Louis County

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$637,374.72

\$637,374.72

\$633,051.11

\$470,269.40

\$271,707.29

\$198,562.11

\$0.00

\$470,269.40

\$470,269.40

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | SCO009 |
| Activity Title: | St. Louis County-DISP |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
St. Louis County 2008-DN-18

Project Title:
St. Louis County

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
St. Louis County

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$2,131,340.53 |
| Total Funds Expended | \$0.00 | \$0.00 |
| St. Louis County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective SCO-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |



| | | |
|-------------------------|---|-----|
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 3/0 | 13/0 | 28/51 | 57.14 |
| # Owner Households | 0 | 0 | 0 | 3/0 | 12/0 | 24/50 | 62.50 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 1/0 | 4/1 | 25.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|----------------|-------------|--------|----------|--------|-----------------|
| 900 Regina Ave | Saint louis | | Missouri | 63125- | Match / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: SIK001

Activity Title: Sikeston - ACQ

Activity Category:

Acquisition - general

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$78,390.26 |
| Total Budget | \$0.00 | \$78,390.26 |
| Total Obligated | \$0.00 | \$78,390.26 |
| Total Funds Drawdown | \$0.00 | \$78,390.26 |
| Program Funds Drawdown | \$0.00 | \$78,390.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$78,390.26 |
| City of Sikeston | \$0.00 | \$78,390.26 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | -5 | 0/0 |
| # of Parcels acquired by | 0 | 0/0 |



Total acquisition compensation to 0 0/0

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -5 | 0/0 |
| # of Singlefamily Units | -5 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-------------------------|
| Grantee Activity Number: | SIK002 |
| Activity Title: | Sikeston - REHAB |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Sikeston 2008-DN-13

Project Title:

City of Sikeston

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Sikeston

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$105,726.43 |
| Total Budget | \$2,728.35 | \$105,726.43 |
| Total Obligated | \$2,728.35 | \$105,726.43 |
| Total Funds Drawdown | \$10,263.50 | \$105,726.43 |
| Program Funds Drawdown | \$10,263.50 | \$105,726.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,263.50 | \$105,726.43 |
| City of Sikeston | \$10,263.50 | \$105,726.43 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| #Energy Star Replacement Windows | 15 | 15/0 |
| #Additional Attic/Roof Insulation | 2 | 2/0 |
| #High efficiency heating plants | 2 | 2/0 |
| #Efficient AC added/replaced | 2 | 2/0 |



| | | |
|---------------------------------------|---|-----|
| #Replaced thermostats | 2 | 2/0 |
| #Replaced hot water heaters | 2 | 2/0 |
| #Light Fixtures (indoors) replaced | 2 | 2/0 |
| #Light fixtures (outdoors) replaced | 2 | 2/0 |
| #Refrigerators replaced | 0 | 0/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 2 | 2/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 2 | 2/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 2 | 2/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 2/3 |
| # of Singlefamily Units | 0 | 2/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------|
| Grantee Activity Number: | SIK003 |
| Activity Title: | Sikeston - DEM |

Activity Category:

Clearance and Demolition

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$146,077.31 |
| Total Budget | (\$2,728.35) | \$146,077.31 |
| Total Obligated | (\$2,728.35) | \$146,077.31 |
| Total Funds Drawdown | \$259.80 | \$63,498.61 |
| Program Funds Drawdown | \$259.80 | \$63,498.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$259.80 | \$63,498.61 |
| City of Sikeston | \$259.80 | \$63,498.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 25 | 28/39 |
| # of Singlefamily Units | 25 | 28/39 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 966 | 639 | 3546 | 45.26 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------|
| Grantee Activity Number: | SIK005 |
| Activity Title: | Sikeston - LBD |

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$52,800.00 |
| Total Budget | \$0.00 | \$52,800.00 |
| Total Obligated | \$0.00 | \$52,800.00 |
| Total Funds Drawdown | \$4,587.74 | \$23,121.60 |
| Program Funds Drawdown | \$4,587.74 | \$23,121.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,587.74 | \$23,121.60 |
| City of Sikeston | \$4,587.74 | \$23,121.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 33 | 39/25 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 33 | 39/25 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|------|----------------|-------|
| # of Persons | 4399 | 2703 | 15567 | 45.62 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: SIK006-PF

Activity Title: Sikeston - REDEV

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

Sikeston 2008-DN-13

Project Title:

City of Sikeston

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Sikeston

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$432,548.00 |
| Total Budget | \$0.00 | \$432,548.00 |
| Total Obligated | \$0.00 | \$432,548.00 |
| Total Funds Drawdown | \$36,004.20 | \$422,437.17 |
| Program Funds Drawdown | \$36,004.20 | \$422,437.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$36,004.20 | \$422,437.17 |
| City of Sikeston | \$36,004.20 | \$422,437.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction/Reconstruction of park in census tract 9807.002 to serve area families. 92.6% (463) families in the tract are LMMI.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| #Low flow showerheads | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Units \geq other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike) | 0 | 0/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|-----------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0 |
| # of Persons | 255 | 73 | 500 | 65.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: SIK008

Activity Title: Sikeston - ADM

Activity Category:

Administration

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of Sikeston

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$3,000.00

\$3,000.00

\$0.00

\$0.00

\$3,000.00

\$3,000.00

\$0.00

To Date

\$61,165.00

\$61,165.00

\$61,165.00

\$56,624.33

\$56,624.33

\$0.00

\$0.00

\$56,624.33

\$56,624.33

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SPR001

Activity Title: Springfield - ACQ

Activity Category:

Acquisition - general

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$586,683.07 |
| Total Budget | (\$13,491.53) | \$586,683.07 |
| Total Obligated | (\$13,491.53) | \$688,260.14 |
| Total Funds Drawdown | \$0.00 | \$586,683.07 |
| Program Funds Drawdown | \$0.00 | \$586,683.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$688,260.14 |
| City of Springfield | \$0.00 | \$688,260.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

Location Description:

Activity Progress Narrative:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | -20 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -20 | 0/0 |
| # of Singlefamily Units | -20 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 2/0 | 2/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: SPR002

Activity Title: Springfield - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$889,580.92 |
| Total Budget | \$128,815.97 | \$889,580.92 |
| Total Obligated | \$128,815.97 | \$984,811.97 |
| Total Funds Drawdown | \$72,908.48 | \$774,155.91 |
| Program Funds Drawdown | \$53,306.90 | \$754,554.33 |
| Program Income Drawdown | \$19,601.58 | \$19,601.58 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$72,908.48 | \$889,089.11 |
| City of Springfield | \$72,908.48 | \$889,089.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 20/20 |
| #Energy Star Replacement Windows | 0 | 0/0 |
| #Additional Attic/Roof Insulation | 0 | 0/0 |
| #High efficiency heating plants | 0 | 0/0 |
| #Efficient AC added/replaced | 0 | 0/0 |



| | | |
|---------------------------------------|---|-----|
| #Replaced thermostats | 0 | 0/0 |
| #Replaced hot water heaters | 0 | 0/0 |
| #Light Fixtures (indoors) replaced | 0 | 0/0 |
| #Light fixtures (outdoors) replaced | 0 | 0/0 |
| #Refrigerators replaced | 0 | 0/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 20/20 |
| # of Singlefamily Units | 0 | 20/20 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: SPR008

Activity Title: Springfield - ADM

Activity Category:

Administration

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of Springfield

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$9,610.37

\$9,610.37

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$116,757.00

\$116,757.00

\$126,367.37

\$116,757.00

\$116,757.00

\$0.00

\$0.00

\$116,757.00

\$116,757.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SPR009

Activity Title: Springfield-DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Springfield 2008-DN-14

Project Title:

City of Springfield

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Springfield

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$97,710.83 | \$222,645.64 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Springfield | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total Households benefitting for all SPR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at respective SPR- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 5 | 3/0 | 3/0 | 11/17 | 54.55 |
| # Owner Households | 0 | 0 | 5 | 0/0 | 0/0 | 5/14 | 0.00 |
| # Renter Households | 0 | 0 | 0 | 3/0 | 3/0 | 6/3 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|------------------|-------------|--------|----------|--------|-----------------|
| 2018 N Robberson | Springfield | | Missouri | 65803- | Match / N |
| 2121 N Franklin | Springfield | | Missouri | 65803- | Match / N |
| 3244 W Calhoun | Springfield | | Missouri | 65802- | Match / N |
| 616 West Hovey | Springfield | | Missouri | 65802- | Match / N |
| 846 South New | Springfield | | Missouri | 65802- | Match / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: STC001

Activity Title: St. Charles - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Charles 2008-DN-15

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of St. Charles

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$493,299.12 |
| Total Budget | \$3,150.69 | \$493,299.12 |
| Total Obligated | \$3,150.69 | \$493,299.12 |
| Total Funds Drawdown | \$3,150.69 | \$397,791.54 |
| Program Funds Drawdown | \$0.00 | \$306,873.62 |
| Program Income Drawdown | \$3,150.69 | \$90,917.92 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,150.69 | \$397,791.54 |
| City of St. Charles | \$3,150.69 | \$397,791.54 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | -5 | 0/0 |
| # of Parcels acquired by admin | 0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0/0 |



Total acquisition compensation to 0 0/0

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -5 | 0/0 |
| # of Singlefamily Units | -5 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: STC002

Activity Title: St. Charles - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Charles 2008-DN-15

Project Title:

City of St. Charles

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of St. Charles

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$168,183.96 |
| Total Budget | \$11,282.62 | \$168,183.96 |
| Total Obligated | \$11,282.62 | \$140,757.66 |
| Total Funds Drawdown | \$11,282.62 | \$114,699.04 |
| Program Funds Drawdown | \$0.00 | \$57,081.82 |
| Program Income Drawdown | \$11,282.62 | \$57,617.22 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,282.62 | \$114,699.04 |
| City of St. Charles | \$11,282.62 | \$114,699.04 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 2 | 5/4 |
| #Energy Star Replacement Windows | 0 | 1/0 |
| #Additional Attic/Roof Insulation | 1 | 4/0 |
| #High efficiency heating plants | 0 | 0/0 |
| #Efficient AC added/replaced | 0 | 3/0 |



| | | |
|---------------------------------------|---|------|
| #Replaced thermostats | 1 | 4/0 |
| #Replaced hot water heaters | 1 | 4/0 |
| #Light Fixtures (indoors) replaced | 8 | 30/0 |
| #Light fixtures (outdoors) replaced | 2 | 8/0 |
| #Refrigerators replaced | 1 | 4/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 1 | 4/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 1 | 4/0 |
| #Low flow showerheads | 1 | 4/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 2 | 5/4 |
| # of Singlefamily Units | 2 | 5/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: STC008

Activity Title: St. Charles - ADM

Activity Category:

Administration

Project Number:

St. Charles 2008-DN-15

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of St. Charles

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of St. Charles

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$2,690.82

\$2,690.82

\$2,690.82

\$0.00

\$2,690.82

\$0.00

\$2,690.82

\$2,690.82

\$0.00

To Date

\$58,180.04

\$58,180.04

\$54,495.81

\$47,306.94

\$37,438.13

\$9,868.81

\$0.00

\$47,306.94

\$47,306.94

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: STJ001

Activity Title: St. Joseph - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$497,330.73 |
| Total Budget | \$0.00 | \$497,330.73 |
| Total Obligated | \$0.00 | \$497,330.73 |
| Total Funds Drawdown | \$0.00 | \$494,256.84 |
| Program Funds Drawdown | \$0.00 | \$455,256.84 |
| Program Income Drawdown | \$0.00 | \$39,000.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$494,256.84 |
| City of St. Joseph | \$0.00 | \$494,256.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | -7 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0/0 |
| Total acquisition compensation to | 0 | 0/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -7 | 0/0 |
| # of Singlefamily Units | -7 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------|
| Grantee Activity Number: | STJ002 |
| Activity Title: | St. Joseph - REHAB |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Joseph 2008-DN-16

Project Title:

City of St. Joseph

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of St. Joseph

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$720,318.28 |
| Total Budget | \$17,231.50 | \$720,318.28 |
| Total Obligated | \$17,231.50 | \$655,262.28 |
| Total Funds Drawdown | \$17,231.50 | \$417,409.30 |
| Program Funds Drawdown | \$0.00 | \$247,830.76 |
| Program Income Drawdown | \$17,231.50 | \$169,578.54 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17,231.50 | \$417,409.30 |
| City of St. Joseph | \$17,231.50 | \$417,409.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 2 | 9/8 |
| #Energy Star Replacement Windows | 10 | 10/0 |
| #Additional Attic/Roof Insulation | 0 | 0/0 |
| #High efficiency heating plants | 0 | 0/0 |



| | | |
|---------------------------------------|---|-----|
| #Efficient AC added/replaced | 1 | 1/0 |
| #Replaced thermostats | 1 | 1/0 |
| #Replaced hot water heaters | 1 | 1/0 |
| #Light Fixtures (indoors) replaced | 0 | 0/0 |
| #Light fixtures (outdoors) replaced | 0 | 0/0 |
| #Refrigerators replaced | 1 | 1/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 1 | 1/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 2 | 9/8 |
| # of Singlefamily Units | 2 | 9/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | STJ002-LH25 |
| Activity Title: | St. Joseph - REHAB- LH25 |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
St. Joseph 2008-DN-16

Project Title:
City of St. Joseph

Projected Start Date:
03/11/2009

Projected End Date:
04/15/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of St. Joseph

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$228,934.10 |
| Total Budget | \$0.00 | \$228,934.10 |
| Total Obligated | \$0.00 | \$228,934.10 |
| Total Funds Drawdown | \$0.00 | \$228,934.10 |
| Program Funds Drawdown | \$0.00 | \$228,934.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$228,934.10 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total HHB and HU will be reported at this activity. This is a departure from the method used for other activities in the plan where housing units are reported at the activity generating it, with household benefitting reported at the 009 (Disposition) activity. These activities (XXXX-LH25) are being added to fully account for all sales counted toward the LH25 requirement.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| #Energy Star Replacement Windows | 0 | 0/0 |
| #Additional Attic/Roof Insulation | 0 | 0/0 |
| #High efficiency heating plants | 0 | 0/0 |
| #Efficient AC added/replaced | 0 | 0/0 |



| | | |
|-------------------------------------|---|-----|
| #Replaced thermostats | 0 | 0/0 |
| #Replaced hot water heaters | 0 | 0/0 |
| #Light Fixtures (indoors) replaced | 0 | 0/0 |
| #Light fixtures (outdoors) replaced | 0 | 0/0 |
| #Refrigerators replaced | 0 | 0/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 2/2 |
| # of Singlefamily Units | 0 | 2/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 2/2 | 0/0 | 2/2 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 2/2 | 0/0 | 2/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------|
| Grantee Activity Number: | STJ006 |
| Activity Title: | St. Joseph - REDEV |

Activity Category:

Construction of new housing

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,241,800.10 |
| Total Budget | \$31,019.52 | \$1,241,800.10 |
| Total Obligated | \$31,019.52 | \$1,287,147.05 |
| Total Funds Drawdown | \$31,019.52 | \$1,127,281.68 |
| Program Funds Drawdown | \$0.00 | \$764,807.63 |
| Program Income Drawdown | \$31,019.52 | \$362,474.05 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$31,019.52 | \$1,182,301.05 |
| City of St. Joseph | \$31,019.52 | \$1,182,301.05 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |



| | | |
|--|---|-----|
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units ζ other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike) | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -2 | 5/4 |
| # of Singlefamily Units | -2 | 5/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: STJ006-LH25

Activity Title: St. Joseph - REDEV - LH25

Activity Category:

Construction of new housing

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

04/15/2014

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$377,308.80 |
| Total Budget | \$0.00 | \$377,308.80 |
| Total Obligated | \$0.00 | \$322,289.43 |
| Total Funds Drawdown | \$0.00 | \$377,308.80 |
| Program Funds Drawdown | \$0.00 | \$377,308.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$322,289.43 |
| City of St. Joseph | \$0.00 | \$322,289.43 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total HHB and HU will be reported at this activity. This is a departure from the method used for other activities in the plan where housing units are reported at the activity generating it, with household benefitting reported at the 009 (Disposition) activity. These activities (XXXX-LH25) are being added to fully account for all sales counted toward the LH25 requirement.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|---|
| | Total | Total |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 2 | 2/0 |
| #Units exceeding Energy Star | 0 | 0/0 |



| | | |
|---------------------------------------|---|-----|
| #Sites re-used | 0 | 0/0 |
| #Units \geq other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 4/4 |
| # of Singlefamily Units | 1 | 4/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 4/4 | 0/0 | 4/4 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 4/4 | 0/0 | 4/4 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|-----------------------|--------------|--------|----------|------------|-------------------|
| 724 South 21st Street | Saint Joseph | | Missouri | 64501-0000 | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: STJ008

Activity Title: St. Joseph - ADM

Activity Category:

Administration

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of St. Joseph

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$11,166.57

\$11,166.57

\$11,166.57

\$0.00

\$11,166.57

\$0.00

\$11,166.57

\$11,166.57

\$0.00

To Date

\$232,850.05

\$232,850.05

\$212,287.42

\$162,742.84

\$129,261.42

\$33,481.42

\$0.00

\$162,742.84

\$162,742.84

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|------------------------|
| Grantee Activity Number: | STJ009 |
| Activity Title: | St. Joseph-DISP |

Activity Category:

Disposition

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$64,975.85 | \$1,187,670.58 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of St. Joseph | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STJ-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STJ-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 1 | 0/0 | 5/0 | 12/14 | 41.67 |
| # Owner Households | 0 | 0 | 1 | 0/0 | 5/0 | 12/14 | 41.67 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|--------------|--------------|--------|----------|--------|-----------------|
| 2219 Jackson | saint joseph | | Missouri | 64507- | Match / Y |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: STL001

Activity Title: St. Louis - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Louis 2008-DN-17

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Louis

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$69,350.00 |
| Total Budget | \$0.00 | \$69,350.00 |
| Total Obligated | \$0.00 | \$69,350.00 |
| Total Funds Drawdown | \$0.00 | \$69,350.00 |
| Program Funds Drawdown | \$0.00 | \$69,350.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$69,350.00 |
| City of St. Louis | \$0.00 | \$69,350.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Location Description:

Activity Progress Narrative:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | -8 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -8 | 0/0 |
| # of Singlefamily Units | -8 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--------------------------|
| Grantee Activity Number: | STL002 |
| Activity Title: | St. Louis - REHAB |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

St. Louis 2008-DN-17

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Louis

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,197,438.00 |
| Total Budget | \$605.00 | \$2,197,438.00 |
| Total Obligated | \$605.00 | \$2,194,866.00 |
| Total Funds Drawdown | \$605.00 | \$2,165,369.00 |
| Program Funds Drawdown | \$0.00 | \$2,123,520.00 |
| Program Income Drawdown | \$605.00 | \$41,849.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$605.00 | \$2,165,369.00 |
| City of St. Louis | \$605.00 | \$2,165,369.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| #Energy Star Replacement Windows | 0 | 0/0 |
| #Additional Attic/Roof Insulation | 0 | 0/0 |
| #High efficiency heating plants | 0 | 0/0 |



| | | |
|---------------------------------------|---|-----|
| #Efficient AC added/replaced | 0 | 0/0 |
| #Replaced thermostats | 0 | 0/0 |
| #Replaced hot water heaters | 0 | 0/0 |
| #Light Fixtures (indoors) replaced | 0 | 0/0 |
| #Light fixtures (outdoors) replaced | 0 | 0/0 |
| #Refrigerators replaced | 0 | 0/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -2 | 14/14 |
| # of Singlefamily Units | -2 | 14/14 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: STL009
Activity Title: St. Louis-DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

St. Louis 2008-DN-17

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Louis

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$51,752.02 | \$148,391.30 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of St. Louis | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STL-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 1 | 1/0 | 3/0 | 5/9 | 80.00 |
| # Owner Households | 0 | 0 | 1 | 1/0 | 3/0 | 5/8 | 80.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|--------------|-------------|--------|----------|--------|-----------------|
| 4325 Ashland | Saint Louis | | Missouri | 63115- | Match / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: TRO001
Activity Title: Troy - ACQ

Activity Category:

Acquisition - general

Project Number:

Troy 2008-DN-19

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Troy

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Troy

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$398,270.48 |
| Total Budget | (\$133,330.57) | \$398,270.48 |
| Total Obligated | (\$133,330.57) | \$398,270.48 |
| Total Funds Drawdown | \$0.00 | \$398,270.48 |
| Program Funds Drawdown | \$0.00 | \$398,270.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$133,330.57) | \$398,270.48 |
| City of Troy | (\$133,330.57) | \$398,270.48 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity TRO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | -7 | 0/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -7 | 0/0 |
| # of Singlefamily Units | -7 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/0 | 1/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: TRO002
Activity Title: Troy - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Troy 2008-DN-19

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Troy

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Troy

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,728.20 |
| Total Budget | (\$13,744.30) | \$6,728.20 |
| Total Obligated | (\$13,744.30) | \$6,728.20 |
| Total Funds Drawdown | \$4,047.42 | \$6,728.20 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$4,047.42 | \$6,728.20 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$13,744.30) | \$6,728.20 |
| City of Troy | (\$13,744.30) | \$6,728.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity TRO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| #Energy Star Replacement Windows | 0 | 0/0 |
| #Additional Attic/Roof Insulation | 0 | 0/0 |
| #High efficiency heating plants | 0 | 0/0 |
| #Efficient AC added/replaced | 0 | 0/0 |



| | | |
|---------------------------------------|---|-----|
| #Replaced thermostats | 0 | 0/0 |
| #Replaced hot water heaters | 0 | 0/0 |
| #Light Fixtures (indoors) replaced | 0 | 0/0 |
| #Light fixtures (outdoors) replaced | 0 | 0/0 |
| #Refrigerators replaced | 0 | 0/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: TRO002-LH25

Activity Title: Troy-REHAB-LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Troy 2008-DN-19

Project Title:

City of Troy

Projected Start Date:

03/11/2009

Projected End Date:

04/15/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Troy

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$440,305.77 |
| Total Budget | \$147,074.87 | \$440,305.77 |
| Total Obligated | \$147,074.87 | \$440,305.77 |
| Total Funds Drawdown | \$463.40 | \$440,305.77 |
| Program Funds Drawdown | \$0.00 | \$411,828.52 |
| Program Income Drawdown | \$463.40 | \$28,477.25 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$147,074.87 | \$440,305.77 |
| City of Troy | \$147,074.87 | \$440,305.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Both housing units and households benefitting are being counted here, which is a departure from other plan activities where units are reported on the activity, and households benefitting are counted at the disposition activity. This change represents units that were ultimately rented to LH25 residents and is being made to appropriately capture the LH25 information for reporting purposes in DRGR.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| #Energy Star Replacement Windows | 0 | 0/0 |
| #Additional Attic/Roof Insulation | 0 | 0/0 |
| #High efficiency heating plants | 0 | 0/0 |



| | | |
|-------------------------------------|---|-----|
| #Efficient AC added/replaced | 0 | 0/0 |
| #Replaced thermostats | 0 | 0/0 |
| #Replaced hot water heaters | 0 | 0/0 |
| #Light Fixtures (indoors) replaced | 0 | 0/0 |
| #Light fixtures (outdoors) replaced | 0 | 0/0 |
| #Refrigerators replaced | 0 | 0/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units ζ other green | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 3/2 |
| # of Singlefamily Units | 0 | 3/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 3/2 | 0/0 | 3/2 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 3/2 | 0/0 | 3/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: TRO009
Activity Title: Troy-DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Troy 2008-DN-19

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Troy

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Troy

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$12,585.95 |
| Total Budget | \$0.00 | \$12,585.95 |
| Total Obligated | \$0.00 | \$12,585.95 |
| Total Funds Drawdown | \$0.00 | \$12,585.95 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$12,585.95 |
| Program Income Received | \$2,911.62 | \$133,850.20 |
| Total Funds Expended | \$0.00 | \$12,585.95 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. . # of Housing units are reported at respective TRO-activities to avoid duplication, with exception of TRO002-LH25 - which will account for financial and performance measures for consistency of LH25 reporting.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 2/0 | 4/4 | 50.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 2/0 | 3/3 | 66.67 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 1/1 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: TRU001

Activity Title: Truesdale - ACQ

Activity Category:

Acquisition - general

Project Number:

Truesdale 2008-DN-20

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Truesdale

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Truesdale

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$411,882.00 |
| Total Budget | \$0.00 | \$411,882.00 |
| Total Obligated | \$0.00 | \$411,882.00 |
| Total Funds Drawdown | \$0.00 | \$411,882.00 |
| Program Funds Drawdown | \$0.00 | \$411,882.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,450.00 | \$411,882.00 |
| City of Truesdale | \$1,450.00 | \$411,882.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity TRU009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all TRU- activities.

Location Description:

Activity Progress Narrative:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | -4 | 0/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -4 | 0/0 |
| # of Singlefamily Units | -4 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 1/0 | 1/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: TRU002

Activity Title: Truesdale - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Truesdale 2008-DN-20

Project Title:

City of Truesdale

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Truesdale

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$17,705.76 |
| Total Budget | \$0.00 | \$17,705.76 |
| Total Obligated | \$0.00 | \$17,705.76 |
| Total Funds Drawdown | \$0.00 | \$17,705.76 |
| Program Funds Drawdown | \$0.00 | \$15,000.00 |
| Program Income Drawdown | \$0.00 | \$2,705.76 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$17,705.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity TRU009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all TRU- activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/4 |
| #Energy Star Replacement Windows | 0 | 0/0 |
| #Additional Attic/Roof Insulation | 0 | 0/0 |
| #High efficiency heating plants | 0 | 0/0 |
| #Efficient AC added/replaced | 0 | 0/0 |



| | | |
|---------------------------------------|---|-----|
| #Replaced thermostats | 0 | 0/0 |
| #Replaced hot water heaters | 0 | 0/0 |
| #Light Fixtures (indoors) replaced | 0 | 0/0 |
| #Light fixtures (outdoors) replaced | 0 | 0/0 |
| #Refrigerators replaced | 0 | 0/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 4/4 |
| # of Singlefamily Units | 0 | 4/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: TRU009

Activity Title: Truesdale-DISP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Truesdale 2008-DN-20

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Truesdale

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Truesdale

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$30,899.02 |
| Total Budget | \$0.00 | \$30,899.02 |
| Total Obligated | \$0.00 | \$30,899.02 |
| Total Funds Drawdown | \$0.00 | \$30,899.02 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$30,899.02 |
| Program Income Received | \$53.26 | \$199,189.44 |
| Total Funds Expended | \$0.00 | \$30,899.02 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total Households benefitting for all TRU- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at respective TRU- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 3/0 | 5/5 | 60.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 2/0 | 2/2 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 1/0 | 3/3 | 33.33 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|------------------------|
| Grantee Activity Number: | WAR001 |
| Activity Title: | Warrenton - ACQ |

Activity Category:

Acquisition - general

Project Number:

Warrenton 2008-DN-21

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Warrenton

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Warrenton

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$531,858.07 |
| Total Budget | \$0.00 | \$531,858.07 |
| Total Obligated | \$0.00 | \$616,433.00 |
| Total Funds Drawdown | \$0.00 | \$531,858.07 |
| Program Funds Drawdown | \$0.00 | \$531,858.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$616,433.00 |
| City of Warrenton | \$0.00 | \$616,433.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity WAR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all WAR- activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | -5 | 0/0 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | -5 | 0/0 |



of Singlefamily Units

-5

0/0

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WAR002

Activity Title: Warrenton - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Warrenton 2008-DN-21

Project Title:

City of Warrenton

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Warrenton

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$12,663.51 |
| Total Budget | \$0.00 | \$12,663.51 |
| Total Obligated | \$0.00 | \$30,563.66 |
| Total Funds Drawdown | \$0.00 | \$12,663.51 |
| Program Funds Drawdown | \$0.00 | \$6,999.85 |
| Program Income Drawdown | \$0.00 | \$5,663.66 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$30,563.66 |
| City of Warrenton | \$0.00 | \$30,563.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity WAR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all WAR- activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 5/4 |
| #Energy Star Replacement Windows | 0 | 0/0 |
| #Additional Attic/Roof Insulation | 0 | 0/0 |
| #High efficiency heating plants | 0 | 0/0 |
| #Efficient AC added/replaced | 0 | 0/0 |



| | | |
|---------------------------------------|---|-----|
| #Replaced thermostats | 0 | 0/0 |
| #Replaced hot water heaters | 0 | 0/0 |
| #Light Fixtures (indoors) replaced | 0 | 0/0 |
| #Light fixtures (outdoors) replaced | 0 | 0/0 |
| #Refrigerators replaced | 0 | 0/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 5/4 |
| # of Singlefamily Units | 0 | 5/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: WAR009
Activity Title: Warrenton-DISP

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 Warrenton 2008-DN-21

Project Title:
 City of Warrenton

Projected Start Date:
 03/11/2009

Projected End Date:
 03/11/2014

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Warrenton

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$38,702.82 |
| Total Budget | \$6,356.02 | \$38,702.82 |
| Total Obligated | \$6,356.02 | \$36,532.59 |
| Total Funds Drawdown | \$6,356.02 | \$36,532.59 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$6,356.02 | \$36,532.59 |
| Program Income Received | \$87,907.20 | \$427,358.37 |
| Total Funds Expended | \$6,356.02 | \$36,532.59 |
| City of Warrenton | \$6,356.02 | \$36,532.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total Households benefitting for all WAR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at respective WAR- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/0 | 3/4 | 33.33 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 1/0 | 3/4 | 33.33 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: WEB001

Activity Title: Webb City - ACQ

Activity Category:

Acquisition - general

Project Number:

Webb City 2008-DN-22

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Webb City

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Webb City

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$237,429.86 |
| Total Budget | \$0.00 | \$237,429.86 |
| Total Obligated | \$0.00 | \$237,429.86 |
| Total Funds Drawdown | \$0.00 | \$210,399.28 |
| Program Funds Drawdown | \$0.00 | \$210,399.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$203,243.12 |
| City of Webb City | \$0.00 | \$203,243.12 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Total households benefitting will reported at the time of sale/disposition of acquired properties under the WEB009 activity.

Location Description:

Activity Progress Narrative:

In the report entitled, "Guidance for Reporting Projected and Actual NSP Grantee Accomplishments in DRGR" that was issued in October 2012, we are required via the guidance on page 20 to collapse accomplishment data for properties who received assistance for both acquisition and rehab, acquisition and redevelopment, and acquisition and demolition. We must now combine the two activities. We are collapsing the prior period data for each acquisition that is part of these other NSP activities in order to eliminate duplicate counting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | -3 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |



| | | |
|-------------------------|----|-----|
| # of Housing Units | -3 | 0/0 |
| # of Singlefamily Units | -3 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: WEB002

Activity Title: Webb City - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Webb City 2008-DN-22

Project Title:

Webb City

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Webb City

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$112,607.35 |
| Total Budget | \$0.00 | \$112,607.35 |
| Total Obligated | \$0.00 | \$112,607.35 |
| Total Funds Drawdown | \$1,346.30 | \$97,873.08 |
| Program Funds Drawdown | \$1,346.30 | \$97,873.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,346.30 | \$97,873.08 |
| City of Webb City | \$1,346.30 | \$97,873.08 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Households benefitting will be reported at the time of sale/disposition of the properties at the Disposition line item - WEB009.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 4/4 |
| #Energy Star Replacement Windows | 0 | 0/0 |
| #Additional Attic/Roof Insulation | 0 | 0/0 |
| #High efficiency heating plants | 0 | 0/0 |
| #Efficient AC added/replaced | 0 | 0/0 |
| #Replaced thermostats | 0 | 0/0 |



| | | |
|---------------------------------------|---|-----|
| #Replaced hot water heaters | 0 | 0/0 |
| #Light Fixtures (indoors) replaced | 0 | 0/0 |
| #Light fixtures (outdoors) replaced | 0 | 0/0 |
| #Refrigerators replaced | 0 | 0/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 4/4 |
| # of Singlefamily Units | 1 | 4/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 145 |



| | | |
|--|---|-----|
| Monitoring Visits | 0 | 134 |
| Audit Visits | 0 | 114 |
| Technical Assistance Visits | 0 | 36 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 81 |

