

**Grantee: State of Missouri**

**Grant: B-08-DN-29-0001**

**April 1, 2010 thru June 30, 2010 Performance Report**

**Grant Number:**

B-08-DN-29-0001

**Obligation Date:****Grantee Name:**

State of Missouri

**Award Date:****Grant Amount:**

\$42,664,187.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

Disaster Damage A.AREAS OF GREATEST NEED Indicator sources used to conduct needs assessment: A. HUD-developed Census Block Group files (HUD) that included criteria such as income eligibility and foreclosure/abandonment risk scores based on multiple variables. B. Fiscal Year 2008 Annual Average Unemployment Rates by Census Tract (UR) provided by the Bureau of Labor Statistics. Annual average rates remove data fluctuations due to seasonality or major layoff events that can influence numbers substantially when considering any individual month or geography. C. 2007 Home Mortgage Disclosure Act (HMDA) - Loan Application Register files (LAR) provided by the Federal Financial Institutions Examination Council. Data was aggregated to Census Tract geography. LAR files provide detailed metropolitan area statistics on home loan applications reported under HMDA requirements. Indicator sources were analyzed and mapped at a Census Block Group level to show areas of overlap and thereby allow the prioritizing of program efforts into three levels B.DISTRIBUTION AND USES OF FUNDS- There are 3 main Categories in the Missouri State Plan's Method of Distribution. There are 3 potential types of applicants to the Missouri NSP fund (local governments, the state housing finance agency, and qualified non-profits). Each category restricts the type of applicant to the fund. Each category also restricts the applicants to areas of greatest need as defined above as Tier One, Tier Two and Tier Three. NSP ACTIVITY APPLICANT NSP ALLOCATION AMOUNT - Method of distribution State and Local Administration/Planning \$4,266,418 Category 1 (Tier 1 &ndash All Eligible Activities) Units of Local Government only \$23,531,722 Category 2 ( State wide Purchase Assistance of Foreclosed Properties) Missouri Housing Development Commission (State Housing Finance Agency) \$4,200,000; Category 3 (Tier 1, 2, 3 &ndash Restricted to 50% of LMMI Activities Only; Units of Local Government or Non-Profits \$10,666,047 GRAND TOTAL \$42,664,187 PROJECT DATES AND DURATION OF ASSISTANCE:The State's program will commence March 11, 2009 and end July 2013. C.ELIGIBLE USES / ELIGIBLE ACTIVITIES A. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties using NSP funds is eligible under HERA §2301(c)(3)(A).&bull;As an activity delivery cost for an eligible activity(designing and setting it up)&bull; Financing of a NSP eligible activity, to carry out that activity, is eligible as part of that activity.B. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and Properties &bull;Acquisition &bull;Disposition &bull;Relocation &bull;Direct Homeownership assistance &bull;Eligible rehabilitation and preservation activities for homes and other residential properties &bull;Housing counseling for those seeking to take part in the activity C.Establish land banks for homes that have been foreclosed upon &bull;Acquisition&bull;Disposition (includes maintenance) D.Demolish blighted structures. Clearance, for blighted structures only E.Redvelop demolished or vacant properties.&bull;Acquisition &bull;Disposition&bull;Public facilities and improvements&bull;Housing Counseling Public Services (limited to prospective purchasers or tenants of redeveloped properties)&bull;Relocation&bull;New housing construction &bull;Direct homeownership assistance&bull;57-0.204activities by Community Based Development Organizations PROJECT LOCATIONS/RESPONSIBLE ORGANIZATION Belton, Cape Girardeau, Carterville,Columbia, Elsberry, Florissant,Independence,Jefferson City,Jefferson County, Joplin,Kansas City, Oronogo, Sikeston, Springfield, St. Charles, St. Joseph, St. Louis, St. Louis County, Troy, Truesdale, Warrenton, Webb City, Missouri Housing Development Commission (downpayment assistance &ndash statewide.

**Distribution and and Uses of Funds:**

RECOVERY NEEDS Category A&mdash;Financing Mechanism Budgeted amount - \$4,329,823 Performance measure (units) &ndash; 335 This category was deemed a lower priority for the use of NSP funds as we will be addressing this on a state-wide basis through MHDC. MHDC is a nationally recognized, premier housing finance agency that oversees a variety of tools aimed at affordable housing and maintains the states expertise in the subject. Category B--Purchase and Rehabilitation Budgeted amount for Category One- \$18,668,821 Budgeted amount for Category Three - \$5,333,023 Performance measure (units) &ndash; 745 The state takes the position that this activity represents the greatest impact in trying to stabilize any neighborhood or community. The opportunity to return decent, safe and sanitary housing to the community and at the same time provide opportunities to homebuyers to gain access to quality housing, not only provides an asset for the individual family, but also provides a positive economic impact to the community and to the state. Category C&mdash;Land Banks Budgeted amount - \$1,561,079 Performance measure (units) - 648 The capacity of local governments is critical to the success of this activity.Existence

of Land Clearance Redevelopment Authorities or other entities at the local level was a key influence in providing a recommendation for funding for this activity. Without the capacity, use of the NSP funding, may trigger hardships for the city, as well as the neighborhood, in the future. Category D—Demolition Budgeted amount - \$645,703 Performance measure (units) - 67 Applications struggled in connecting demolition to eligibility in addressing low LMMI benefit. Unlike using the slum and blight national objective, which is not eligible to apply to NSP funds, where the demolition is the sole activity, demolishing homes under LMMI requires an eligible direct housing activity or eligible area wide benefit attached to the demolition activity. Category E—Redevelopment Budgeted amount for Category One- \$2,526,297 Budgeted amount for Category Three - \$5,333,024 Performance measure (units) - 228 Although several communities included new construction in their applications, the biggest issue in this category is the 18-month turn obligation period and the city’s ability to accomplish task in time frame. Narrative Summaries: Belton — Project is multijurisdictional, including Liberty and Raytown. Project consists of acquisition/rehabilitation of foreclosed homes. Cape Girardeau — Project consists of acquisition/rehabilitation of foreclosed homes. Carterville — Project consists of acquisition/rehabilitation of foreclosed homes. Columbia - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and new construction. Elsberry - Project consists of acquisition/rehabilitation of foreclosed homes. Florissant - Project consists of acquisition/rehabilitation of foreclosed homes. Independence - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Jefferson City - Project consists of acquisition/rehabilitation of foreclosed homes. Jefferson County - Project consists of acquisition/rehabilitation of foreclosed homes. Joplin - Project consists of acquisition/rehabilitation of foreclosed homes and redevelopment activities. Kansas City - Project consists of acquisition/rehabilitation of foreclosed homes. Oronogo - Project consists of acquisition/rehabilitation of foreclosed homes. Sikeston - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Springfield - Project consists of acquisition/rehabilitation of foreclosed homes. St. Charles - Project consists of acquisition/rehabilitation of foreclosed homes. St. Joseph - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and redevelopment activities. St. Louis - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, financing and redevelopment activities. St. Louis County - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Troy - Project consists of acquisition/rehabilitation of foreclosed homes. Truesdale - Project consists of acquisition/rehabilitation of foreclosed homes. Warrenton - Project consists of acquisition/rehabilitation of foreclosed homes. Webb City - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Missouri Housing Development Commission — Project consists of statewide downpayment assistance.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$42,664,187.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$42,664,187.00
<b>Program Funds Drawdown</b>	\$3,510,317.68	\$11,076,532.87
<b>Obligated CDBG DR Funds</b>	\$7,937,634.45	\$26,414,723.80
<b>Expended CDBG DR Funds</b>	\$3,692,798.13	\$10,849,327.45
<b>Match Contributed</b>	\$497,872.00	\$694,356.00
<b>Program Income Received</b>	\$367.38	\$1,416.00
<b>Program Income Drawdown</b>	\$0.00	\$1,048.62

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$694,356.00
Limit on Public Services	\$6,399,628.05	\$0.00
Limit on Admin/Planning	\$4,266,418.70	\$1,003,896.49
Limit on State Admin	\$0.00	\$1,003,896.49

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,666,046.75	\$11,354,192.14

## Overall Progress Narrative:

The State completed the first round of NSP deobligations and reallocations in accordance with MO-NSP Notice 09-07. As a result, nearly \$1,500,000 in NSP funds were reassigned to “high performing” sub-state grantees. This week the State issued MO-NSP Bulletin 05-10 advising all grantees that additional rounds of deobligation and reallocation will occur beginning on August 1, 2010. All grantees were advised to have 100% of their assigned funds obligated by July 31, 2010. Any unobligated funds will be subject to recapture and reallocation based on the timeliness of each grantee and their proven record to perform. In this way, we expect to have all NSP funds obligated by September 1, 2010. That will leave enough time to assure that all obligations have been duly recorded in DRGR prior to the September 11, 2010, State deadline for obligating NSP funds.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Belton 2008-DN-01, City of Belton	\$91,787.50	\$392,512.00	\$97,350.33
Cape Girardeau 2008-DN-02, City of Cape Girardeau	\$138,861.91	\$325,639.00	\$138,861.91
Cape Girardeau 2008-DN-301, Cape Girardeau	\$0.00	\$322,500.00	\$0.00
Cartersville 2008-DN-03, City of Cartersville	\$0.00	\$6,785.00	\$0.00
Columbia 2008-DN-04, City of Columbia	\$0.00	\$610,806.00	\$93,641.68
DED/CAT1/CAT 3 Administration, ADMIN	\$142,787.76	\$2,042,538.00	\$552,414.48
Elsberry 2008-DN-05, City of Elsberry	\$0.00	\$262,546.00	\$76,591.40
Florissant 2008-DN-06, City of Florissant	\$397,747.00	\$1,335,120.00	\$442,929.50
Gladstone 2008-DN-302, Gladstone	\$825,973.20	\$2,795,125.00	\$844,615.29
HSTCC 2008-DN-307, HSTCC	\$0.00	\$752,500.00	\$11,800.00

Independence 2008-DN-07, City of Independence	\$28,183.98	\$1,988,724.00	\$60,535.23
Independence 2008-DN-303, Independence	\$92,112.54	\$2,803,875.00	\$195,937.21
Jefferson City 2008-DN-08, City of Jefferson	\$63,920.93	\$440,776.00	\$334,879.52
Jefferson County 2008-DN-09, Jefferson County	\$0.00	\$0.00	\$0.00
Joplin 2008-DN-10, City of Joplin	\$0.00	\$668,723.00	\$10,000.00
Kansas City 2008-DN-11, Kansas City	\$137,113.03	\$1,162,997.00	\$137,113.03
MHDC-CAT2, MHDC - HOA	\$0.00	\$4,200,000.00	\$4,200,000.00
Oronogo 2008-DN-12, City of Oronogo	\$0.00	\$0.00	\$0.00
Sikeston 2008-DN-13, City of Sikeston	\$5,729.20	\$1,482,821.00	\$17,823.19
Springfield 2008-DN-14, City of Springfield	\$367,644.80	\$1,498,812.00	\$692,623.12
Springfield 2008-DN-304, Springfield	\$227,194.45	\$785,000.00	\$594,621.72
St. Charles 2008-DN-15, City of St. Charles	\$0.00	\$639,649.00	\$12,070.56
St. Joseph 2008-DN-16, City of St. Joseph	\$62,580.70	\$2,598,717.00	\$73,921.58
St. Louis 2008-DN-17, City of St. Louis	\$69,350.00	\$2,325,993.00	\$69,350.00
St. Louis 2008-DN-305, St. Louis	\$0.00	\$1,600,000.00	\$0.00
St. Louis County 2008-DN-18, St. Louis County	\$202,514.89	\$6,463,705.00	\$1,173,427.83
St. Louis County 2008-DN-306, St. Louis County	\$53,839.59	\$2,946,047.00	\$303,170.09
Troy 2008-DN-19, City of Troy	\$225,056.00	\$720,089.00	\$481,334.00
Truesdale 2008-DN-20, City of Truesdale	\$220,003.20	\$448,398.00	\$303,604.20
Warrenton 2008-DN-21, City of Warrenton	\$127,917.00	\$500,089.00	\$127,917.00
Webb City 2008-DN-22, Webb City	\$30,000.00	\$543,701.00	\$30,000.00

## Activities

**Grantee Activity Number:** BEL001

**Activity Title:** Belton - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

Belton 2008-DN-01

**Projected Start Date:**

03/11/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

City of Belton

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Belton

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$130,859.31
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$130,859.31
<b>Program Funds Drawdown</b>	\$87,287.50	\$87,287.50
<b>Obligated CDBG DR Funds</b>	\$131,288.08	\$131,288.08
<b>Expended CDBG DR Funds</b>	\$87,287.50	\$87,287.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/3

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** BEL002

**Activity Title:** Belton - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Belton 2008-DN-01

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Belton

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Belton

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$66,994.14
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$66,994.14
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$50,400.00	\$50,400.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** BEL008

**Activity Title:** Belton - ADM

**Activity Category:**

Administration

**Project Number:**

Belton 2008-DN-01

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Belton

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Belton

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$26,512.83
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$26,512.83
<b>Program Funds Drawdown</b>	\$4,500.00	\$10,062.83
<b>Obligated CDBG DR Funds</b>	\$872.17	\$27,385.00
<b>Expended CDBG DR Funds</b>	\$4,500.00	\$10,062.83
City of Belton	\$4,500.00	\$10,062.83
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CG001</b>
<b>Activity Title:</b>	<b>Cape G - ACQ</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Cape Girardeau 2008-DN-02

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Cape Girardeau

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cape Girardeau

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$261,361.91
Total CDBG Program Funds Budgeted	N/A	\$261,361.91
Program Funds Drawdown	\$138,861.91	\$138,861.91
Obligated CDBG DR Funds	\$138,861.91	\$138,861.91
Expended CDBG DR Funds	\$138,861.91	\$138,861.91
City of Cape Girardeau	\$138,861.91	\$138,861.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

One property is under contract for \$17,900.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Properties		0		0/4

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/0	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CG008</b>
<b>Activity Title:</b>	<b>Cape G - ADM</b>

**Activity Category:**

Administration

**Project Number:**

Cape Girardeau 2008-DN-02

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Cape Girardeau

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cape Girardeau

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$19,602.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$19,602.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$22,719.00	\$22,719.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>COL001</b>
<b>Activity Title:</b>	<b>Columbia - ACQ</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Columbia 2008-DN-04

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Columbia

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbia

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$169,790.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$169,790.00
<b>Program Funds Drawdown</b>	\$0.00	\$85,414.69
<b>Obligated CDBG DR Funds</b>	\$100,385.31	\$185,800.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$85,414.69
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/3
<b># of Parcels acquired voluntarily</b>	0	0/0
<b>Total acquisition compensation to</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** COL002

**Activity Title:** Columbia - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Columbia 2008-DN-04

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Columbia

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbia

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$248,806.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$248,806.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,091.91
<b>Obligated CDBG DR Funds</b>	\$3,214.15	\$5,306.06
<b>Expended CDBG DR Funds</b>	\$0.00	\$2,091.91
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/4

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>COL004</b>
<b>Activity Title:</b>	<b>Columbia - LBA</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

Columbia 2008-DN-04

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Columbia

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbia

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$55,657.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$55,657.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$45,000.00	\$45,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DED ADMIN

**Activity Title:** DED Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

DED/CAT1/CAT 3 Administration

**Project Title:**

ADMIN

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Missouri

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$698,086.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$698,086.00
<b>Program Funds Drawdown</b>	\$60,865.76	\$194,601.48
<b>Obligated CDBG DR Funds</b>	\$0.00	\$698,086.00
<b>Expended CDBG DR Funds</b>	\$60,865.76	\$102,883.16
State of Missouri	\$60,865.76	\$102,883.16
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DED NSP Consultant - ADMIN

**Activity Title:** DED NSP Consultant - ADMIN

**Activity Category:**

Administration

**Project Number:**

DED/CAT1/CAT 3 Administration

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMIN

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Missouri

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,344,452.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,344,452.00
<b>Program Funds Drawdown</b>	\$81,922.00	\$357,813.00
<b>Obligated CDBG DR Funds</b>	\$1,068,561.00	\$1,344,452.00
<b>Expended CDBG DR Funds</b>	\$273,715.00	\$357,813.00
State of Missouri	\$273,715.00	\$357,813.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** FLO001

**Activity Title:** Florissant - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

Florissant 2008-DN-06

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Florissant

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Florissant

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$392,420.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$392,420.00
<b>Program Funds Drawdown</b>	\$389,820.00	\$392,420.00
<b>Obligated CDBG DR Funds</b>	\$55,850.00	\$392,420.00
<b>Expended CDBG DR Funds</b>	\$389,820.00	\$392,420.00
City of Florissant	\$389,820.00	\$392,420.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

City has signed Developer/Disbursing Agreements for the rehab funds totaling \$368,852.14 and have received budgets for additional 4 properties. After walk-throughs are completed, Developer/disbursing agreements can be entered to full obligate the NSP funds.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	2	12/7
<b>Total acquisition compensation to</b>	0	0/400000

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/7	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** FLO002

**Activity Title:** Florissant - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Florissant 2008-DN-06

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Florissant

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Florissant

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,007,692.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,007,692.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$368,852.14	\$368,852.14
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/7

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** FLO008

**Activity Title:** Florissant - ADM

**Activity Category:**

Administration

**Project Number:**

Florissant 2008-DN-06

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Florissant

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Florissant

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$105,008.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$105,008.00
<b>Program Funds Drawdown</b>	\$7,927.00	\$50,509.50
<b>Obligated CDBG DR Funds</b>	\$0.00	\$93,148.00
<b>Expended CDBG DR Funds</b>	\$7,927.00	\$50,509.50
City of Florissant	\$7,927.00	\$50,509.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** IND001

**Activity Title:** Independence - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

Independence 2008-DN-07

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$275,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$275,000.00
<b>Program Funds Drawdown</b>	\$167.89	\$167.89
<b>Obligated CDBG DR Funds</b>	\$167.89	\$167.89
<b>Expended CDBG DR Funds</b>	\$167.00	\$167.00
City of Independence	\$167.00	\$167.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

During the second quarter of 2010 the City received the required release of funds and secured a developer for the Overton Street NSP Redevelopment Project area which will allow for acquisition and redevelopment of an existing 12 unit foreclosed dangerous multi-family property. This project will include demolition of the existing building to allow for construction of two single-family homes for resell, and acquisition of a foreclosed single-family home for rehab and resell. A redevelopment agreement was issued to the Northwest Communities Development Corporation for a total NSP investment of \$549,175 for redevelopment of five vacant properties within the Fairmount Reinvestment Project/Norledge Place area. Funded activities include rehabilitation of three vacant single-family homes for resell, and construction of two single-family homes on vacant property for resell. Construction specifications and bid documentation for the Norledge Place public facilities improvement project were completed, and the project is currently out for bid with the bid opening set for July 7th. Site selection evaluation and Tier II environmental reviews were conducted for 7 prospective acquisition-rehab activities; and four acquisition contracts were executed for purchase of foreclosed single family homes for rehab. The Foreclosed and Neglected Property Program (FNPP) land bank disposition activity performed maintenance/stabilization activities on three foreclosed properties generating approximately \$1,100 in FNPP assessments. Four non-profit housing developers were pre-qualified by the City to receive assistance for acquisition and rehabilitation of foreclosed properties located within eligible Tier I areas.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/10
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** IND002

**Activity Title:** Independence - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Independence 2008-DN-07

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$809,661.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$809,661.00
<b>Program Funds Drawdown</b>	\$15,248.92	\$15,248.92
<b>Obligated CDBG DR Funds</b>	\$15,248.92	\$15,248.92
<b>Expended CDBG DR Funds</b>	\$15,248.92	\$15,248.92
City of Independence	\$15,248.92	\$15,248.92
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/15

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** IND003

**Activity Title:** Independence - DEM

**Activity Category:**

Clearance and Demolition

**Project Number:**

Independence 2008-DN-07

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$97,281.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$97,281.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$92,500.00	\$92,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/12

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>IND005</b>
<b>Activity Title:</b>	<b>Independence - LBD</b>

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

Independence 2008-DN-07

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,034.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,034.00
<b>Program Funds Drawdown</b>	\$1,095.51	\$5,724.98
<b>Obligated CDBG DR Funds</b>	\$45,387.56	\$50,017.03
<b>Expended CDBG DR Funds</b>	\$1,095.51	\$6,030.24
<b>Match Contributed</b>	\$0.00	\$44,764.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$305.26

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/10
<b>Hours Maintaining Banked Properties</b>	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** IND006

**Activity Title:** Independence - REDEV

**Activity Category:**

Construction of new housing

**Project Number:**

Independence 2008-DN-07

**Projected Start Date:**

03/11/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

City of Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Independence

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$847,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$847,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$351,495.00	\$351,495.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/4

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** IND008

**Activity Title:** Independence - ADM

**Activity Category:**

Administration

**Project Number:**

Independence 2008-DN-07

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$138,748.00
Total CDBG Program Funds Budgeted	N/A	\$138,748.00
Program Funds Drawdown	\$11,671.66	\$39,393.44
Obligated CDBG DR Funds	\$105,653.39	\$138,748.00
Expended CDBG DR Funds	\$0.00	\$28,465.14
Match Contributed	\$0.00	\$40,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$743.36

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** IND009

**Activity Title:** Independence - DISP

**Activity Category:**

Disposition

**Project Number:**

Independence 2008-DN-07

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Independence	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$367.38	\$1,416.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Properties		0		0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/19	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** JCO008

**Activity Title:** Jefferson County - ADM

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

Jefferson County 2008-DN-09

**Project Title:**

Jefferson County

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Jefferson County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>JEF001</b>
<b>Activity Title:</b>	<b>Jefferson City - ACQ</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Jefferson City 2008-DN-08

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Jefferson

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Jefferson City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$251,526.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$251,526.00
<b>Program Funds Drawdown</b>	\$0.00	\$251,485.90
<b>Obligated CDBG DR Funds</b>	\$40.00	\$251,525.90
<b>Expended CDBG DR Funds</b>	\$0.00	\$251,485.90
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	6/4

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** JEF002

**Activity Title:** Jefferson City - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Jefferson City 2008-DN-08

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Jefferson

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Jefferson City

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$147,638.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$147,638.00
<b>Program Funds Drawdown</b>	\$40,420.93	\$59,893.62
<b>Obligated CDBG DR Funds</b>	\$45,959.96	\$65,432.65
<b>Expended CDBG DR Funds</b>	\$42,780.93	\$59,893.62
City of Jefferson City	\$42,780.93	\$59,893.62
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/4

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>JEF003</b>
<b>Activity Title:</b>	<b>Jefferson City - DEM</b>

**Activity Category:**  
Clearance and Demolition

**Project Number:**  
Jefferson City 2008-DN-08

**Projected Start Date:**  
03/11/2009

**Benefit Type:**  
N/A

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
City of Jefferson

**Projected End Date:**  
03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Jefferson City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,860.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$10,860.00
<b>Program Funds Drawdown</b>	\$8,500.00	\$8,500.00
<b>Obligated CDBG DR Funds</b>	\$10,860.00	\$10,860.00
<b>Expended CDBG DR Funds</b>	\$8,500.00	\$8,500.00
City of Jefferson City	\$8,500.00	\$8,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** JEF008

**Activity Title:** Jefferson City - ADM

**Activity Category:**

Administration

**Project Number:**

Jefferson City 2008-DN-08

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Jefferson

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Jefferson City

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$30,752.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$30,752.00
<b>Program Funds Drawdown</b>	\$15,000.00	\$15,000.00
<b>Obligated CDBG DR Funds</b>	\$30,752.00	\$30,752.00
<b>Expended CDBG DR Funds</b>	\$15,000.00	\$15,000.00
City of Jefferson City	\$15,000.00	\$15,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** JOP001

**Activity Title:** Joplin - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

Joplin 2008-DN-10

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Cancelled

**Project Title:**

City of Joplin

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Joplin

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Joplin	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The ERR was completed. Surveying has begun on three lots owned by the city. Eight lots have been appraised and the process for making offers to property owners of the remaining lots prepared. House plans have been selected and/or designed for the first three houses. Work on developing bid packet has started. No homebuyers have been matched to any of the houses yet, however potential interest in the homes has started to build.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation to</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** KAN001

**Activity Title:** Kansas City - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

Kansas City 2008-DN-11

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Kansas City

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Kansas City

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$370,254.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$370,254.00
<b>Program Funds Drawdown</b>	\$120,326.03	\$120,326.03
<b>Obligated CDBG DR Funds</b>	\$120,326.03	\$120,326.03
<b>Expended CDBG DR Funds</b>	\$120,326.03	\$120,326.03
City of Kansas City	\$120,326.03	\$120,326.03
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Seven properties are currently under contract. Marketing efforts are underway to attract income-eligible homeowners. Contractor is finalizing construction specs for the initial homes and be requesting bids in early June.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	9	9/20
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** KAN008

**Activity Title:** Kansas City - ADM

**Activity Category:**

Administration

**Project Number:**

Kansas City 2008-DN-11

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Kansas City

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Kansas City

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$81,139.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$81,139.00
<b>Program Funds Drawdown</b>	\$16,787.00	\$16,787.00
<b>Obligated CDBG DR Funds</b>	\$81,139.00	\$81,139.00
<b>Expended CDBG DR Funds</b>	\$16,787.00	\$16,787.00
City of Kansas City	\$16,787.00	\$16,787.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MHDC007  
**Activity Title:** MHDC-CAT2

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

MHDC-CAT2

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

MHDC - HOA

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

MHDC

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,200,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,200,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$4,200,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$4,200,000.00
MHDC	\$0.00	\$4,200,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	2	2	25/0	92/300	277/300	42.24

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP3-CG008

**Activity Title:** NSP3-Cape Girardeau-ADMIN

**Activity Category:**

Administration

**Project Number:**

Cape Girardeau 2008-DN-301

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Cape Girardeau

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cape Girardeau

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$21,723.00
Total CDBG Program Funds Budgeted	N/A	\$21,723.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$22,500.00	\$22,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP3-GLAD001</b>
<b>Activity Title:</b>	<b>NSP3-Gladstone-ACQ</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Gladstone 2008-DN-302

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Gladstone

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Gladstone

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,555,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,555,000.00
<b>Program Funds Drawdown</b>	\$803,322.54	\$803,322.54
<b>Obligated CDBG DR Funds</b>	\$950,000.00	\$950,000.00
<b>Expended CDBG DR Funds</b>	\$803,322.54	\$803,322.54
City of Gladstone	\$803,322.54	\$803,322.54
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The City of Gladstone has either acquired or is the process of acquiring 14 properties and estimates acquiring up to 4 additional houses, fully obligating all funds by the September date. Bids for rehab work are in process. There remains a large volume of foreclosed homes to select from. The project is progressing well and on schedule.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/47

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP3-GLAD002</b>
<b>Activity Title:</b>	<b>NSP3-Gladstone-REHAB</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Gladstone 2008-DN-302

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Gladstone

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Gladstone

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$898,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$898,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$703,887.00	\$703,887.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/47

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP3-GLAD008</b>
<b>Activity Title:</b>	<b>NSP3-Gladstone-ADMIN</b>

**Activity Category:**

Administration

**Project Number:**

Gladstone 2008-DN-302

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Gladstone

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Gladstone

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$190,125.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$190,125.00
<b>Program Funds Drawdown</b>	\$22,650.66	\$41,292.75
<b>Obligated CDBG DR Funds</b>	\$1,132.91	\$160,125.00
<b>Expended CDBG DR Funds</b>	\$22,650.66	\$41,292.75
City of Gladstone	\$22,650.66	\$41,292.75
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP3-HST001

**Activity Title:** NSP3-HSTCC-ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

HSTCC 2008-DN-307

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

HSTCC

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harry S Truman Coordinating Council

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Harry S Truman Coordinating Council	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Environmental Review process is complete. Deeds to 12 available lots were prepared for transfer. House plans were selected and/or designed for four of the 12 lots with same plans used for remaining lots.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP3-IND003</b>
<b>Activity Title:</b>	<b>NSP3-Independence-DEMO</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

Independence 2008-DN-303

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$60,000.00	\$60,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP3-IND006

**Activity Title:** NSP3-Independence-REDEV

**Activity Category:**

Construction of new housing

**Project Number:**

Independence 2008-DN-303

**Projected Start Date:**

03/11/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Independence

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,718,796.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,718,796.00
<b>Program Funds Drawdown</b>	\$92,112.54	\$195,937.21
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,800,000.00
<b>Expended CDBG DR Funds</b>	\$92,112.54	\$195,937.21
City of Independence	\$92,112.54	\$195,937.21
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The City has contracted with Truman Heritage Habitat for Humanity to construct 15 single family homes on vacant residential lots, and acquire and rehab 5 foreclosed properties, to create homeownership opportunities for families at or below 50% of median income. To date, construction and sale of two single-family homes to NSP-qualified homebuyers has been completed. Construction on two homes was initiated in the second quarter of 2010, and Tier II Environmental reviews were approved for 7 properties. Tier II ER's were initiated for three vacant properties and 2 rehabilitation projects. Site selection evaluation and approval has been completed for 6 prospective acquisition rehab projects. Two rehab properties were rejected for NSP investment based on environmental concerns and economic feasibility. Remaining NSP Category 3 funds will be targeted towards the Overton Street Neighborhood Stabilization Project for use in rehabilitation of a foreclosed 8 unit multifamily residential property for the benefit of households at or below 50% of median income. The purchase agreement for this project has been approved by Council and closing is pending completion of survey and title work.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/15

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP3-SCO001

**Activity Title:** NSP3-St. Louis County- ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

St. Louis County 2008-DN-306

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

St. Louis County

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$469,601.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$469,601.00
<b>Program Funds Drawdown</b>	\$2,000.00	\$251,330.50
<b>Obligated CDBG DR Funds</b>	\$136,589.63	\$386,150.13
<b>Expended CDBG DR Funds</b>	\$2,000.00	\$251,330.50
St. Louis County	\$2,000.00	\$251,330.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP3-SCO002</b>
<b>Activity Title:</b>	<b>NSP3-St. Louis County-REHAB</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

St. Louis County 2008-DN-306

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

St. Louis County

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,476,446.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,476,446.00
<b>Program Funds Drawdown</b>	\$51,839.59	\$51,839.59
<b>Obligated CDBG DR Funds</b>	\$414,328.24	\$1,767,629.00
<b>Expended CDBG DR Funds</b>	\$51,839.59	\$51,839.59
St. Louis County	\$51,839.59	\$51,839.59
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Properties</b>	0		0/24	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Total Households	0	0	0	0/0	0/0	0/0	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP3-SPR001</b>
<b>Activity Title:</b>	<b>NSP3-Springfield-ACQ</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Springfield 2008-DN-304

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Springfield

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Springfield

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$729,500.00
Total CDBG Program Funds Budgeted	N/A	\$729,500.00
Program Funds Drawdown	\$220,354.44	\$549,621.72
Obligated CDBG DR Funds	\$265,360.72	\$594,628.00
Expended CDBG DR Funds	\$220,354.44	\$549,621.72
City of Springfield	\$220,354.44	\$549,621.72
Match Contributed	\$497,872.00	\$575,894.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/12	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/0	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP3-SPR008</b>
<b>Activity Title:</b>	<b>NSP3-Springfield-ADMIN</b>

**Activity Category:**

Administration

**Project Number:**

Springfield 2008-DN-304

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Springfield

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Springfield

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$55,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$55,500.00
<b>Program Funds Drawdown</b>	\$6,840.01	\$45,000.00
<b>Obligated CDBG DR Funds</b>	\$6,840.01	\$45,000.00
<b>Expended CDBG DR Funds</b>	\$6,840.01	\$45,000.00
City of Springfield	\$6,840.01	\$45,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP3-STL001</b>
<b>Activity Title:</b>	<b>NSP3-St. Louis-ACQ</b>

**Activity Category:**

Acquisition - general

**Project Number:**

St. Louis 2008-DN-305

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

St. Louis

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Louis

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	(\$800,000.00)	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of St. Louis	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Plans to rehab four properties in the Hyde Park Neighborhood are in the beginning stages.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Total Households</b>	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP3-STL002</b>
<b>Activity Title:</b>	<b>NSP3-St. Louis-REHAB</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

St. Louis 2008-DN-305

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

St. Louis

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Louis

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,600,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,600,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$800,000.00	\$1,600,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** SCO001

**Activity Title:** St. Louis County - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

St. Louis County 2008-DN-18

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

St. Louis County

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,676,010.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,676,010.00
<b>Program Funds Drawdown</b>	\$134,120.05	\$1,095,102.29
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,095,689.45
<b>Expended CDBG DR Funds</b>	\$134,120.05	\$1,095,102.29
St. Louis County	\$134,120.05	\$1,095,102.29
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	19	48/57
<b># of Parcels acquired voluntarily</b>	0	0/0
<b>Total acquisition compensation to</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** SCO002

**Activity Title:** St. Louis County - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

St. Louis County 2008-DN-18

**Project Title:**

St. Louis County

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

St. Louis County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,355,669.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,355,669.00
<b>Program Funds Drawdown</b>	\$55,428.92	\$55,428.92
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,267,354.00
<b>Expended CDBG DR Funds</b>	\$55,428.92	\$55,428.92
St. Louis County	\$55,428.92	\$55,428.92
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	19	19/57

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** SCO008

**Activity Title:** St. Louis County - ADM

**Activity Category:**

Administration

**Project Number:**

St. Louis County 2008-DN-18

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

St. Louis County

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$434,489.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$434,489.00
<b>Program Funds Drawdown</b>	\$12,965.92	\$22,896.62
<b>Obligated CDBG DR Funds</b>	\$0.00	\$434,489.00
<b>Expended CDBG DR Funds</b>	\$12,965.92	\$22,896.62
St. Louis County	\$12,965.92	\$22,896.62
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>SCO009</b>
<b>Activity Title:</b>	<b>St. Louis County-DISP</b>

**Activity Category:**

Disposition

**Project Number:**

St. Louis County 2008-DN-18

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

St. Louis County

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
St. Louis County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		1/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Total Households	0	0	0	0/0	0/0	0/57	0
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## Activity Locations

Address	City	State	Zip
7457 Hillside	Saint Louis	NA	63121

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>SIK001</b>
<b>Activity Title:</b>	<b>Sikeston - ACQ</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Sikeston 2008-DN-13

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

City of Sikeston

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Sikeston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$193,694.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$193,694.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$28,500.00	\$28,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Sikeston	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	3/4
<b># of Parcels acquired by</b>	0	0/0
<b>Total acquisition compensation to</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>SIK005</b>
<b>Activity Title:</b>	<b>Sikeston - LBD</b>

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

Sikeston 2008-DN-13

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

City of Sikeston

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Sikeston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$83,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$83,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$86,000.00	\$86,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>SIK006</b>
<b>Activity Title:</b>	<b>Sikeston - REDEV</b>

**Activity Category:**

Construction of new housing

**Project Number:**

Sikeston 2008-DN-13

**Projected Start Date:**

03/11/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

City of Sikeston

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Sikeston

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$331,048.00
Total CDBG Program Funds Budgeted	N/A	\$331,048.00
Program Funds Drawdown	\$1,660.00	\$1,660.00
Obligated CDBG DR Funds	\$60.00	\$1,660.00
Expended CDBG DR Funds	\$1,660.00	\$1,660.00
City of Sikeston	\$1,660.00	\$1,660.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/44	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** SIK008

**Activity Title:** Sikeston - ADM

**Activity Category:**

Administration

**Project Number:**

Sikeston 2008-DN-13

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Sikeston

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Sikeston

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$61,165.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$61,165.00
<b>Program Funds Drawdown</b>	\$4,069.20	\$16,163.19
<b>Obligated CDBG DR Funds</b>	\$0.00	\$103,453.00
<b>Expended CDBG DR Funds</b>	\$4,069.20	\$16,163.19
City of Sikeston	\$4,069.20	\$16,163.19
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

We currently have agreements with two banks to purchase four pieces of property. Two of them are for rehab and two of them are for demolition. The bids to work on these properties are scheduled to be opened on July 20th.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** SPR001

**Activity Title:** Springfield - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

Springfield 2008-DN-14

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Springfield

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Springfield

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$701,751.67
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$701,751.67
<b>Program Funds Drawdown</b>	\$233,763.72	\$420,022.13
<b>Obligated CDBG DR Funds</b>	\$233,763.72	\$420,022.13
<b>Expended CDBG DR Funds</b>	\$233,763.72	\$420,022.13
City of Springfield	\$233,763.72	\$420,022.13
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/19
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	2/0	2/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** SPR002

**Activity Title:** Springfield - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Springfield 2008-DN-14

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Springfield

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Springfield

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$855,996.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$855,996.00
<b>Program Funds Drawdown</b>	\$132,379.31	\$219,984.88
<b>Obligated CDBG DR Funds</b>	\$348,920.45	\$642,049.00
<b>Expended CDBG DR Funds</b>	\$132,379.31	\$219,984.88
City of Springfield	\$132,379.31	\$219,984.88
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/19

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	6	6/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** SPR008

**Activity Title:** Springfield - ADM

**Activity Category:**

Administration

**Project Number:**

Springfield 2008-DN-14

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Springfield

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Springfield

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$116,757.00
Total CDBG Program Funds Budgeted	N/A	\$116,757.00
Program Funds Drawdown	\$1,501.77	\$52,616.11
Obligated CDBG DR Funds	\$53,453.66	\$104,568.00
Expended CDBG DR Funds	\$1,501.77	\$22,605.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** STJ001

**Activity Title:** St. Joseph - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

St. Joseph 2008-DN-16

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of St. Joseph

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Joseph

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$540,958.06
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$540,958.06
<b>Program Funds Drawdown</b>	\$54,696.61	\$54,696.61
<b>Obligated CDBG DR Funds</b>	\$324,297.16	\$324,297.16
<b>Expended CDBG DR Funds</b>	\$54,696.61	\$54,696.61
City of St. Joseph	\$54,696.61	\$54,696.61
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Since June 30, 2010, the City has closed on 8 additional properties. Have signed contracts on 3 vacant properties, 2 are vacant lots and the other is abandoned house that will be demolished and SF homes will be constructed on each lot. Currently negotiating to buy an additional 4 lots to build SF homes.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/16
<b># of Parcels acquired voluntarily</b>	0	0/0
<b>Total acquisition compensation to</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** STJ006

**Activity Title:** St. Joseph - REDEV

**Activity Category:**

Construction of new housing

**Project Number:**

St. Joseph 2008-DN-16

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of St. Joseph

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Joseph

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,482,368.94
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,482,368.94
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$250,000.00	\$250,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** STJ008

**Activity Title:** St. Joseph - ADM

**Activity Category:**

Administration

**Project Number:**

St. Joseph 2008-DN-16

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of St. Joseph

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Joseph

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$181,306.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$181,306.00
<b>Program Funds Drawdown</b>	\$7,884.09	\$19,224.97
<b>Obligated CDBG DR Funds</b>	\$169,965.12	\$181,306.00
<b>Expended CDBG DR Funds</b>	\$7,884.09	\$19,224.97
City of St. Joseph	\$7,884.09	\$19,224.97
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>STL001</b>
<b>Activity Title:</b>	<b>St. Louis - ACQ</b>

**Activity Category:**

Acquisition - general

**Project Number:**

St. Louis 2008-DN-17

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of St. Louis

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Louis

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$89,402.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$89,402.00
<b>Program Funds Drawdown</b>	\$69,350.00	\$69,350.00
<b>Obligated CDBG DR Funds</b>	\$69,945.32	\$69,945.32
<b>Expended CDBG DR Funds</b>	\$69,350.00	\$69,350.00
City of St. Louis	\$69,350.00	\$69,350.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	4	4/12

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** STL002

**Activity Title:** St. Louis - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

St. Louis 2008-DN-17

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of St. Louis

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Louis

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$2,072,313.00
Total CDBG Program Funds Budgeted	N/A	\$2,072,313.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$208,565.00	\$208,565.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** STL007  
**Activity Title:** St. Louis - FIN

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

St. Louis 2008-DN-17

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of St. Louis

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Louis

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$2,000.00	\$2,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>STL008</b>
<b>Activity Title:</b>	<b>St. Louis - ADM</b>

**Activity Category:**

Administration

**Project Number:**

St. Louis 2008-DN-17

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of St. Louis

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Louis

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$162,278.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$162,278.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$162,278.00	\$162,278.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** TRO001  
**Activity Title:** Troy - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

Troy 2008-DN-19

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Troy

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Troy

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$780,099.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$780,099.00
<b>Program Funds Drawdown</b>	\$211,100.00	\$460,400.00
<b>Obligated CDBG DR Funds</b>	\$215,899.00	\$465,199.00
<b>Expended CDBG DR Funds</b>	\$211,100.00	\$460,400.00
City of Troy	\$211,100.00	\$460,400.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/8	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	1/0	1/0	100.00
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** TRO002

**Activity Title:** Troy - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Troy 2008-DN-19

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Troy

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Troy

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$30,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$30,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	(\$30,000.00)	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/7



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>TRO008</b>
<b>Activity Title:</b>	<b>Troy - ADM</b>

**Activity Category:**

Administration

**Project Number:**

Troy 2008-DN-19

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Troy

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Troy

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$34,890.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$34,890.00
<b>Program Funds Drawdown</b>	\$13,956.00	\$20,934.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$34,890.00
<b>Expended CDBG DR Funds</b>	\$13,956.00	\$20,934.00
City of Troy	\$13,956.00	\$20,934.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Four homes have been acquired. Rehab is underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** TRU001

**Activity Title:** Truesdale - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

Truesdale 2008-DN-20

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Truesdale

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Truesdale

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$411,882.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$411,882.00
<b>Program Funds Drawdown</b>	\$205,432.00	\$281,882.00
<b>Obligated CDBG DR Funds</b>	\$205,432.00	\$281,882.00
<b>Expended CDBG DR Funds</b>	\$205,432.00	\$208,332.00
City of Truesdale	\$205,432.00	\$206,882.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Project is progressing well. Three homes have been acquired. Acquisition funding fully obligated.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Properties		0		0/4

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	1/0	1/0	100.00
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** TRU008

**Activity Title:** Truesdale - ADM

**Activity Category:**

Administration

**Project Number:**

Truesdale 2008-DN-20

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Truesdale

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Truesdale

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$21,516.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$21,516.00
<b>Program Funds Drawdown</b>	\$14,571.20	\$16,722.20
<b>Obligated CDBG DR Funds</b>	\$0.00	\$21,516.00
<b>Expended CDBG DR Funds</b>	\$14,571.20	\$16,722.20
City of Truesdale	\$14,571.20	\$16,722.20
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>WAR001</b>
<b>Activity Title:</b>	<b>Warrenton - ACQ</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Warrenton 2008-DN-21

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Warrenton

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Warrenton

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$616,433.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$616,433.00
<b>Program Funds Drawdown</b>	\$117,450.00	\$117,450.00
<b>Obligated CDBG DR Funds</b>	\$117,450.00	\$117,450.00
<b>Expended CDBG DR Funds</b>	\$117,450.00	\$117,450.00
City of Warrenton	\$117,450.00	\$117,450.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

One home has been acquired. Two additional properties are under contract to close on July 17th. Project will meet its obligation requirements.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/7



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>WAR002</b>
<b>Activity Title:</b>	<b>Warrenton - REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Warrenton 2008-DN-21

**Project Title:**  
City of Warrenton

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2013

**Benefit Type:**  
N/A

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Warrenton

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$24,900.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$24,900.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$7,000.00	\$7,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>WAR008</b>
<b>Activity Title:</b>	<b>Warrenton - ADM</b>

**Activity Category:**

Administration

**Project Number:**

Warrenton 2008-DN-21

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Warrenton

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Warrenton

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$34,890.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$34,890.00
<b>Program Funds Drawdown</b>	\$10,467.00	\$10,467.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$34,890.00
<b>Expended CDBG DR Funds</b>	\$10,467.00	\$10,467.00
City of Warrenton	\$10,467.00	\$10,467.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WEB008

**Activity Title:** Webb City - ADM

**Activity Category:**

Administration

**Project Number:**

Webb City 2008-DN-22

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Webb City

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Webb City

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$30,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$30,000.00
<b>Program Funds Drawdown</b>	\$30,000.00	\$30,000.00
<b>Obligated CDBG DR Funds</b>	\$37,933.00	\$37,933.00
<b>Expended CDBG DR Funds</b>	\$30,000.00	\$30,000.00
City of Webb City	\$30,000.00	\$30,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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