

Grantee: State of Missouri

Grant: B-08-DN-29-0001

January 1, 2013 thru March 31, 2013 Performance Report



Grant Number:

B-08-DN-29-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$42,664,187.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PIRL Funds:

\$8,560,391.67

Total Budget:

\$51,224,578.67

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

Disaster Damage A.AREAS OF GREATEST NEED Indicator sources used to conduct needs assessment: A. HUD-developed Census Block Group files (HUD) that included criteria such as income eligibility and foreclosure/abandonment risk scores based on multiple variables. B. Fiscal Year 2008 Annual Average Unemployment Rates by Census Tract (UR) provided by the Bureau of Labor Statistics. Annual average rates remove data fluctuations due to seasonality or major layoff events that can influence numbers substantially when considering any individual month or geography. C. 2007 Home Mortgage Disclosure Act (HMDA) - Loan Application Register files (LAR) provided by the Federal Financial Institutions Examination Council. Data was aggregated to Census Tract geography. LAR files provide detailed metropolitan area statistics on home loan applications reported under HMDA requirements. Indicator sources were analyzed and mapped at a Census Block Group level to show areas of overlap and thereby allow the prioritizing of program efforts into three levels B.DISTRIBUTION AND USES OF FUNDS- There are 3 main Categories in the Missouri State Plan's Method of Distribution. There are 3 potential types of applicants to the Missouri NSP fund (local governments, the state housing finance agency, and qualified non-profits). Each category restricts the type of applicant to the fund. Each category also restricts the applicants to areas of greatest need as defined above as Tier One, Tier Two and Tier Three. NSP ACTIVITY APPLICANT NSP ALLOCATION AMOUNT - Method of distribution State and Local Administration/Planning \$4,266,418 Category 1 (Tier 1 - All Eligible Activities) Units of Local Government only \$23,531,722 Category 2 (State wide Purchase Assistance of Foreclosed Properties) Missouri Housing Development Commission (State Housing Finance Agency) \$4,200,000; Category 3 (Tier 1, 2, 3 - Restricted to 50% of LMMI Activities Only; Units of Local Government or Non-Profits \$10,666,047 GRAND TOTAL \$42,664,187 PROJECT DATES AND DURATION OF ASSISTANCE: The State's program will commence March 11, 2009 and end July 2013. C. ELIGIBLE USES / ELIGIBLE ACTIVITIES A. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties using NSP funds is eligible under HERA §2301(c)(3)(A). As an activity delivery cost for an eligible activity (designing and setting it up) Financing of a NSP eligible activity, to carry out that activity, is eligible as part of that activity. B. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and Properties Acquisition Disposition Relocation Direct Homeownership assistance Eligible rehabilitation and preservation activities for homes and other residential properties Housing counseling for those seeking to take part in the activity C. Establish land banks for homes that have been foreclosed upon Acquisition Disposition (includes maintenance) D. Demolish blighted structures. Clearance, for blighted structures only E. Redevelop demolished or vacant properties Acquisition Disposition Public facilities and improvements Housing Counseling Public Services (limited to prospective purchasers or tenants of redeveloped properties) Relocation New housing construction Direct homeownership assistance 57-0.204 activities by Community Based Development Organizations PROJECT LOCATIONS/RESPONSIBLE ORGANIZATION Belton, Cape Girardeau, Carterville, Columbia, Elsberry, Florissant, Independence, Jefferson City, Jefferson County, Joplin, Kansas City, Oronogo, Sikeston, Springfield, St. Charles, St. Joseph, St. Louis, St. Louis County, Troy, Truesdale, Warrenton, Webb City, Missouri Housing Development Commission (downpayment assistance - statewide).

Distribution and and Uses of Funds:

RECOVERY NEEDS Category A - Financing Mechanism Budgeted amount - \$4,329,823 Performance measure (units) - 335 This category was deemed a lower priority for the use of NSP funds as we will be addressing this on a state-wide basis through MHDC. MHDC is a nationally recognized, premier housing finance agency that oversees a variety of tools aimed at affordable housing and maintains the states expertise in the subject. Category B - Purchase and Rehabilitation Budgeted amount for Category One - \$18,668,821 Budgeted amount for Category Three - \$5,333,023 Performance measure (units) - 745 The state takes the position that this activity represents the greatest impact in trying to stabilize any neighborhood or community. The opportunity to return decent, safe and sanitary housing to the community and at the same time provide opportunities to homebuyers to gain access to quality housing, not only provides an asset for the



individual family, but also provides a positive economic impact to the community and to the state. Category C—Land Banks Budgeted amount - \$1,561,079 Performance measure (units) - 648 The capacity of local governments is critical to the success of this activity. Existence of Land Clearance Redevelopment Authorities or other entities at the local level was a key influence in providing a recommendation for funding for this activity. Without the capacity, use of the NSP funding, may trigger hardships for the city, as well as the neighborhood, in the future. Category D—Demolition Budgeted amount - \$645,703 Performance measure (units) - 67 Applications struggled in connecting demolition to eligibility in addressing low LMMI benefit. Unlike using the slum and blight national objective, which is not eligible to apply to NSP funds, where the demolition is the sole activity, demolishing homes under LMMI requires an eligible direct housing activity or eligible area wide benefit attached to the demolition activity. Category E—Redevelopment Budgeted amount for Category One- \$2,526,297 Budgeted amount for Category Three - \$5,333,024 Performance measure (units) - 228 Although several communities included new construction in their applications, the biggest issue in this category is the 18-month turn obligation period and the city’s ability to accomplish task in time frame. Narrative Summaries: Belton – Project is multijurisdictional, including Liberty and Raytown. Project consists of acquisition/rehabilitation of foreclosed homes. Cape Girardeau – Project consists of acquisition/rehabilitation of foreclosed homes. Carverville – Project consists of acquisition/rehabilitation of foreclosed homes. Columbia - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and new construction. Elsberry - Project consists of acquisition/rehabilitation of foreclosed homes. Florissant - Project consists of acquisition/rehabilitation of foreclosed homes. Independence - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Jefferson City - Project consists of acquisition/rehabilitation of foreclosed homes. Jefferson County - Project consists of acquisition/rehabilitation of foreclosed homes. Joplin - Project consists of acquisition/rehabilitation of foreclosed homes and redevelopment activities. Kansas City - Project consists of acquisition/rehabilitation of foreclosed homes. Oronogo - Project consists of acquisition/rehabilitation of foreclosed homes. Sikeston - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Springfield - Project consists of acquisition/rehabilitation of foreclosed homes. St. Charles - Project consists of acquisition/rehabilitation of foreclosed homes. St. Joseph - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and redevelopment activities. St. Louis - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, financing and redevelopment activities. St. Louis County - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Troy - Project consists of acquisition/rehabilitation of foreclosed homes. Truesdale - Project consists of acquisition/rehabilitation of foreclosed homes. Warrenton - Project consists of acquisition/rehabilitation of foreclosed homes. Webb City - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Missouri Housing Development Commission – Project consists of statewide downpayment assistance.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$49,411,832.00
Total Budget	\$1,309,403.47	\$49,411,832.00
Total Obligated	\$2,788,841.41	\$49,140,038.84
Total Funds Drawdown	\$3,548,303.52	\$44,949,953.68
Program Funds Drawdown	\$2,354,785.31	\$38,504,233.19
Program Income Drawdown	\$1,193,518.21	\$6,445,720.49
Program Income Received	\$734,625.99	\$8,485,556.76
Total Funds Expended	\$8,828,470.48	\$44,968,034.51
Match Contributed	\$0.00	\$1,089,054.08



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,089,054.08
Limit on Public Services	\$6,399,628.05	\$0.00
Limit on Admin/Planning	\$4,266,418.70	\$3,901,417.25
Limit on State Admin	\$0.00	\$3,901,417.25

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,666,046.75	\$14,626,350.26

Overall Progress Narrative:

Belton DN-01 - We have acquired a total of 6 properties, housing units, single family units. We currently own two properties and have completed and sold four houses. Of the four properties that we have disposed, two were sold to < 50% household/owner households and two to < 120% household/owner households. We have completed three rehabilitation/ reconstruction properties, housing units, single family units; one was sold to < 50% household/owner households and two were sold to < 120% household. We have completed and cleared/demolished two properties, housing units, single family unit, one of which was sold to person < 50%. We have redeveloped one property, housing unit, single family unit, which is the same property that was mentioned under the demolition comment above and was also sold to person < 50%. One of the properties we still own is waiting for project income to begin redevelopment and one is being marketed for sale. When these two properties are sold, we will have met our goal for 6 properties/housing units/single family units. It might be possible to complete additional properties contingent upon the amount of project income earned on the sale of the remaining two properties.

Cape Girardeau DN-02 –The NSP-1 Grant Program was approved for 4 housing units. Three (3) housing units have been rehabbed and sold and the property located at 921 Bloomfield Street is completed and is for sale. When we sell 921 Bloomfield Street we will be able to purchase one (1) additional property.

Columbia DN-04 – This quarter, the City concentrated efforts on completion of the rehabilitation repairs for 711 Mikel. We continue determination evaluations for the properties acquired for Land Bank and purchased one additional property. Public meeting is planned for April 18thfor 106-110 Sexton properties. 413 W Ash is coming out of land bank status and will be redeveloped upon Council approval at the April 15thmeeting. Redevelopment of 908 Madison has been significantly completed.

Elsberry DN-05 – Three properties have been acquired in the program. One property has sold and one property has been rented. Both the rental property and the unoccupied property remain for sale.

Florissant DN-06 – No funds have been expended for 1st quarter 2013. To date 100% of acquisition funds have been expended; 71% of administration funds have been expended; 100% of rehabilitation funds have been expended and have used PI for the additional rehab costs; overall 98% of our \$1,505,120 allocation has been expended. Seven units have been acquired and rehabbed to date. One additional property remains for sale.



Independence DN-07 - During the first quarter of 2013 the developer of the Overton Street NSP Redevelopment Project completed sale of one remaining single family, Energy Star certified, home ownership opportunity to an NSP qualified homebuyer. The NWCDC completed acquisition and began construction planning for the rehabilitation of two vacant single family properties for rental use in the Norledge Place mixed-income redevelopment project area. The Northwest CDC continued to market the sale of one remaining substantially rehabilitated single-family home in Norledge Place to middle-income home buyers. To date, the Norledge Place redevelopment project total has succeeded in creating five NSP single family homeownership opportunities on previously vacant property. The affordability of all properties in the Norledge Place project area is enhanced by 25 years of real estate property tax abatement and Energy Star efficiency. Only one unit remains to be sold. One single family acquisition-rehabilitation homebuyer project achieved 90% completion, and three NSP1 acquisitions previously mothballed pending additional funding awards, moved forward in the third quarter with funds allocated under NSP3 and program income from NSP1. These projects will be completed by Builders Development Corporation, a regional non profit housing developer, under a redevelopment contract with the City. Applications for State of Missouri Neighborhood Preservation Tax credit applications were prepared and submitted for five units. Construction began on a fourth unit, including foundation repairs, site work for preparation of garage construction, and mechanical upgrades. It is anticipated that construction will be completed on two non-historic rehabs by June 2013; three historic rehabs will likely not be completed until fall of 2013.

Jefferson City DN-09 – The Jefferson City NSP program since its inception has acquired 6 properties (1109 E. Miller, 814 E. McCarty, 408 Lafayette, 304 Marshall, 802 E. McCarty and 804 E. McCarty). 2 properties were rehabbed and sold (1109 E. Miller and 814 E. McCarty) which generated a total of \$101,406.88 program income. 802 & 804 E. McCarty structures were demolished, the lots combined and then donated to Habitat for Humanity for construction of a single family house. Currently there are 2 remaining properties located at 408 Lafayette and 304 Marshall Street that still requires rehabilitation. The City is currently negotiating with Habitat to be a developer for the properties at 408 Lafayette and 304 Marshall Street in order expend PI and work towards closing out the project within the next 2 years.

Joplin DN-10 - There were eight homes completed by the end of the first quarter of 2013. Habitat for Humanity completed and sold the second (2027 Pennsylvania) of their two homes. Four of the other six homes (located at 1706 Pennsylvania, 1206 Murphy, 802 Chestnut, and 512 Cox) were under contract by the end of the quarter. Those homes were in the process of being appraised and inspected in order for the buyers to obtain their primary loans and close on the sale of the homes. The other two homes (located at 1402 Pennsylvania and 816 Grand) were listed on the MLS with some signs of interest from potential buyers.

Kansas City DN-11 - The City of Kansas City along with Swope Community Builders will continue with its marketing efforts to identify qualified buyers, as well as those lease-purchase and potential renter of the remaining MO-NSP properties. There are currently five (5) properties occupied. 3 of the 5 are under conventional rental agreements, whereas the remaining two (2) are occupied under lease-purchase agreements. The City is considering all options and will continue to keep the state abreast of the outcome as we draw near the deadline of the program.

Sikeston DN-13 - The above figures are correct with the exception of 1329 W. Murray Lane. This property was not demolished. However, there were some demo funds expended to remove an outbuilding and some fencing and to have it hauled away. Both of the rehab houses are complete. I have an appraisal scheduled and they will be put on the market whenever this is complete. A search for a qualified buyer has been started. In addition to the correction to 1329 W. Murray Lane, there were also houses that are scheduled for demolition, but, in order to meet HUD standards had to be tested for asbestos. These expenses were incurred to meet that requirement. Overall, there were 211 houses demolished during this period. The walking trail at the park was completed. This completes all anticipated improvements to this park. There was a total of \$2,893.58 expended for the upkeep of the properties, which includes insurance. A total of \$3,912.00 was expended in grant administration. The project remains on track for all of the money to be expended before the grant expiration date.

Springfield DN-14 – There has been significant activity this quarter. Six houses were rented and three sold to income-eligible homeowners. Two additional houses are under contract. Multiple potential buyers have submitted applications. Interest in the program is high.

St. Charles DN-15 – Five properties have been acquired for the program. Three properties have been

rehabbed and sold. Two properties remain under rehabilitation, with one property ready for market in the upcoming quarter.

St. Joseph DN-16 – 8 new homes have been built and sold to date with NSP funds. 9 abandoned or foreclosed homes have been acquired, rehabbed and sold to date. One home, 1611 South 17th is a completed rehab which is on the market (has been for some time, just did another price drop). 724 South 21st is a new home being built by Habitat for Humanity which will be sold upon completion to a new homeowner (No program income will be generated from the sale). The home is very close to being completed. 2705 Renick was acquired with program income and the rehab is underway; it will be sold when completed. The City plans to use the remaining \$875,167.53 to acquire additional foreclosures once they become available. We have a contract pending environmental review to acquire a foreclosed home, which will require demolition and a new home built on that site.

St. Louis DN-17 – This is the QPR for the period of January 1 through March 31, 2013, updating activity for the following properties using State 1 NSP Funds: 835 Harlan – the developer is the Riverview West Florissant CBDO. This rehab is currently 76% complete. Federal 1, Federal 3 and State 1 NSP funds have been used for acquisition and rehab. We have budgeted \$69,041 in HOME funds for the completion of this project. 2418 N. Euclid – the developer is Greater Ville Neighborhood Development Corp. Construction is 100% complete and the property is on the market for \$79,000. 2834 Russell – As previously reported, this property used NSP Federal 1 funds for acquisition and \$2,000 in NSP State 1 funds as buyer's incentive. The property was sold on 11/05/10 to a single white male with an annual income of \$43,000 who will be rehabbing the property himself. 3021 Texas - State 1 NSP funds for this property were used for acquisition. The acquisition was completed on 06/10/2010. An RFP was issued, however there is no activity at this time. 3160 Ohio - The rehab of this property has been completed and it was put on the market for \$149,000. The price was reduced to \$129,000. The property sold in December to a African-American family of 4 with an annual income of \$29,057. 4100 Minnesota - State 1 NSP funds for this property were used for acquisition which is complete. Another RFP was issued, however no interest yet. 4325 Ashland - The rehab of this property is 100% complete, and the property is for-sale for \$69,000. The building was previously two units and has been converted to a single-family unit. 4420 Sexauer - ACTS Partnership is the developer. Rehab construction started at the end of March 2012. It is now 90% complete. The remainder of the rehab will be using NSP Federal 1 funds. 4423 Red Bud - State 1 NSP funds for this property were used for acquisition. Although an RFP has been issued, there has been no interest from a developer. 4535 Adelaide - ACTS Partnership is no longer the developer. The new developer is Hard Hats. Construction has not begun. 4753 Michigan - As previously reported, rehab of the property was completed last year and it sold on 01/20/2012 for \$92,000. The homebuyer is a 47 year old African-American male with a family size of 3 and an annual household income of \$39,195. 4901 Penrose – The rehab is complete and the sale price is \$72,000. 4917 Penrose - Construction has started and is approximately 75% complete. The sales price will be \$85,000. 5010 Grace – An RFP has been reissued. The previous developer was unable to close. 5601 Goodfellow - This project will not be using State NSP funds as previously planned. 5609 Goodfellow - A contractor has been selected, and rehab is now complete. The sales price is \$55,000. 5727 Pamplin – This project will not be using State NSP funds as previously planned. 8304 Peggy - Construction has been completed. The sales price is \$65,000. 3755 Potomac – The developer is Rubicon and this project is 10% complete. 3433 McKean – The developer is Rubicon and this project is 10% complete. 3454 Iowa – Delmar Properties is the developer. This project is complete and sold for \$170,000 on 1/11/13. Beneficiary information will be reported on the next QPR. 4012 Itaska – Allman Builders is the developer. This project is 45% complete. There is also \$118,787 of CDBG being used for the rehab. 4421 Gannett – This property is completed and sold on 2/21/13. Sales price and beneficiary information will be reported on the next QPR. 5562 Goodfellow – This property is 45% complete.

St. Louis County DN-18- No properties were sold this quarter, but a total of 49 new properties were acquired using State NSP 1 & 3 funding this quarter. To date:

Total number of acquisitions – 79
Total number rehabbed and sold – 22
Total number rehabbed and leased – 4
Total number currently under construction – 5
Total in queue for rehab/demolition – 49

Troy DN-19- Six properties were acquired for the program. Three have been sold and three have been rented. Rented properties remain for sale.



Truesdale DN-20- Four properties were acquired for the program. Three have sold and one is rented. The rented property remains for sale.

Warrenton DN-21-Five properties were acquired and rehabbed for the program. Three properties have sold and two remain for sale. All rehab work has been completed.

Webb City DN-22- Five properties were acquired in the program. Two homes have been demolished and one of the lots was donated to Habitat for Humanity and sold to an income-eligible homeowner. Three other properties remain for sale.

MHDC DN -23 &ndash Program income was receipted and expended since inception of the program in the amount of 88,886.57. 7 loans have paid off and 7 new borrowers were approved for down payment assistance. Additionally, 2 loans went into bankruptcy and were written off. Demographics are included within the QPR activity.

Tier Three Grantees &ndash 25% required set-aside

Cape Girardeau DN-301- Three housing units were proposed for acquisition, but six (6) housing units were purchased. Four (4) of the six (6) housing units have been rehabbed and sold, the property located at 1857 Martin Court will be completed and for sale in April, 2013 and 1514 Rand Street is left to be rehabbed. When we sell Martin Court and 1514 Rand Street we will be able to purchase about two (2) additional properties.

Gladstone DN-302 &ndash We have acquired a total of 30 properties, housing units, single family units. We currently own 10 properties. We have completed and sold 20 houses; one property was sold this quarter. We have disposed of 20 properties, 20 to < 50% household/owner households. We have cleared/demolished 2 properties, housing units, single family unit, both have been sold to person < 50%. We have redeveloped 3 properties, housing unit, single family unit, 3 have been sold to person < 50%. We have 27 rehabilitation/ reconstruction properties, housing units, single family units; 17 have been sold to person < 50% household/owner households and 10 are being marketed for sale. Our goal is to complete 40 properties; which we anticipate that we will be able to do as soon as project income is available from the sale of properties on hand.

Harry S Truman DN-307- Six of eight newly constructed units have been rented for the program to date. One additional tenant was slated for occupancy April 1.

Independence DN-303- The City contracted with Truman Heritage Habitat for Humanity to construct fifteen single family homes on vacant residential lots, and acquire and rehab five foreclosed properties, to create homeownership opportunities for families at or below 50% of median income. This project reached 100% completion in the first quarter of 2013 with final construction activities and sell of three new single-family homes, and reconstruction and sell of a single-family foreclosure, to NSP pre-qualified 50% AMI home buyers. The affordability of HFH NSP properties is enhanced by 25 years of real estate property tax abatement (where available) and Energy Star efficiency. The sales transaction of a fully-occupied, seven unit NSP multi-family property located in the Overton Neighborhood Redevelopment Project area moved forward and is expected to be completed in the second quarter of 2013. This project is providing 6 two-bedroom, and 1 accessible 3 bedroom, apartments for households at or below 50% AMI. Installation of site improvements including landscape and fence buffering, retaining walls, improved parking, security lighting and site other amenities has also been completed.

Springfield DN-304 &ndash 20 properties were acquired and rehabbed for the program. Seven properties sold and 13 properties have been rented.

St. Louis Dn-305- \$1,600,000 is a part of the Hyde Park South Project and is approximately 100% complete. We are still compiling beneficiary information and hope to begin reporting this in the next quarter. The developer is Duffe Nuermberger (dba Hyde park South Apartments, LP). The developer will also be using HOME funds on this project. All State NSP funds (\$1,600,000) have been drawdown for 1920 Destrehan (3 rental units), 2018-20 Mallincrodt (3 rental units) and 2014 Mallincrodt (2 rental units). These units will be using \$200,000 NSP funds per unit.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Belton 2008-DN-01, City of Belton	\$0.00	\$792,731.06	\$386,766.28
Cape Girardeau 2008-DN-02, City of Cape Girardeau	\$0.00	\$604,963.91	\$271,981.37
Cape Girardeau 2008-DN-301, Cape Girardeau	\$18,360.00	\$532,368.14	\$308,005.14
Cartersville 2008-DN-03, City of Cartersville	\$0.00	\$4,322.00	\$4,322.00
Columbia 2008-DN-04, City of Columbia	\$0.00	\$688,484.00	\$513,968.19
DED/CAT1/CAT 3 Administration, ADMIN	\$125,743.41	\$2,042,538.00	\$1,903,959.79
Elsberry 2008-DN-05, City of Elsberry	\$0.00	\$330,086.13	\$262,546.00
Florissant 2008-DN-06, City of Florissant	\$0.00	\$2,027,026.42	\$1,145,139.56
Gladstone 2008-DN-302, Gladstone	\$0.00	\$4,037,951.51	\$2,795,125.00
HSTCC 2008-DN-307, HSTCC	\$25,000.00	\$764,650.00	\$738,739.91
Independence 2008-DN-07, City of Independence	\$0.00	\$2,808,322.37	\$1,877,074.44
Independence 2008-DN-303, Independence	\$217,096.66	\$2,803,875.00	\$2,545,281.69
Jefferson City 2008-DN-08, City of Jefferson	\$0.00	\$542,182.88	\$391,428.71
Joplin 2008-DN-10, City of Joplin	\$107,328.49	\$668,723.00	\$650,062.21
Kansas City 2008-DN-11, Kansas City	\$15,000.00	\$1,162,997.00	\$1,158,858.15
MHDC-CAT2, MHDC - HOA	\$0.00	\$4,288,886.57	\$4,200,000.00
Sikeston 2008-DN-13, City of Sikeston	\$157,846.00	\$876,707.00	\$695,683.16
Springfield 2008-DN-14, City of Springfield	\$196,995.24	\$1,674,504.67	\$1,621,197.77
Springfield 2008-DN-304, Springfield	\$0.00	\$785,879.55	\$785,000.00
St. Charles 2008-DN-15, City of St. Charles	\$0.00	\$829,163.48	\$510,893.93
St. Joseph 2008-DN-16, City of St. Joseph	\$0.00	\$3,721,411.73	\$2,203,399.55
St. Louis 2008-DN-17, City of St. Louis	\$1,157,843.87	\$2,422,632.28	\$2,296,496.00
St. Louis 2008-DN-305, St. Louis	\$0.00	\$1,600,000.00	\$1,600,000.00
St. Louis County 2008-DN-18, St. Louis County	\$332,433.08	\$8,597,508.53	\$4,416,446.27
St. Louis County 2008-DN-306, St. Louis County	\$0.00	\$3,336,107.19	\$2,918,718.22
Troy 2008-DN-19, City of Troy	\$0.00	\$965,972.24	\$844,989.00
Truesdale 2008-DN-20, City of Truesdale	\$0.00	\$642,629.39	\$448,398.00
Warrenton 2008-DN-21, City of Warrenton	\$0.00	\$1,015,674.17	\$676,223.00
Webb City 2008-DN-22, Webb City	\$1,138.56	\$379,641.00	\$333,529.85



Activities

Grantee Activity Number:	BEL001
Activity Title:	Belton - ACQ

Activity Category:

Acquisition - general

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Belton

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$284,385.24
Total Budget	\$0.00	\$284,385.24
Total Obligated	\$0.00	\$284,385.24
Total Funds Drawdown	\$0.00	\$284,385.24
Program Funds Drawdown	\$0.00	\$88,325.88
Program Income Drawdown	\$0.00	\$196,059.36
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$85,655.16	\$284,385.24
City of Belton	\$85,655.16	\$284,385.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property (activity #BEL009).

Location Description:

Activity Progress Narrative:

Program income expenditures were not reported in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: BEL002

Activity Title: Belton - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Belton 2008-DN-01

Project Title:

City of Belton

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Belton

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$138,661.52
Total Budget	\$0.00	\$138,661.52
Total Obligated	\$0.00	\$138,661.52
Total Funds Drawdown	\$0.00	\$138,661.52
Program Funds Drawdown	\$0.00	\$62,586.27
Program Income Drawdown	\$0.00	\$76,075.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,839.50	\$138,661.52
City of Belton	\$1,839.50	\$138,661.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property (activity #BEL009).

Location Description:

Activity Progress Narrative:

Program income expenditures were not reported in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/4
#Energy Star Replacement Windows	0	39/39
#Additional Attic/Roof Insulation	0	3/3
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	3/3
#Replaced thermostats	0	3/3



#Replaced hot water heaters	0	3/3
#Light Fixtures (indoors) replaced	0	44/44
#Light fixtures (outdoors) replaced	0	6/6
#Refrigerators replaced	0	3/3
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	3/3
#Units with solar panels	0	0/0
#Low flow toilets	0	7/7
#Low flow showerheads	0	6/8
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	2/2
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	BEL002-LH25
Activity Title:	Belton - REHAB-LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Belton 2008-DN-01

Project Title:

City of Belton

Projected Start Date:

03/11/2009

Projected End Date:

04/15/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Belton

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$184,639.95
Total Budget	\$0.00	\$184,639.95
Total Obligated	\$0.00	\$184,639.95
Total Funds Drawdown	\$0.00	\$184,639.95
Program Funds Drawdown	\$0.00	\$184,639.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$184,639.95	\$184,639.95
City of Belton	\$184,639.95	\$184,639.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0



#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: BEL003-LH25

Activity Title: Belton-DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

Belton 2008-DN-01

Project Title:

City of Belton

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Belton

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$17,900.00
Total Budget	\$0.00	\$17,900.00
Total Obligated	\$0.00	\$17,900.00
Total Funds Drawdown	\$0.00	\$17,900.00
Program Funds Drawdown	\$0.00	\$373.70
Program Income Drawdown	\$0.00	\$17,526.30
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,526.30	\$17,900.00
City of Belton	\$17,526.30	\$17,900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program income expenditures were not reported in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	BEL006-LH25
Activity Title:	Belton - REDEV-LH25

Activity Category:

Construction of new housing

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Belton

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$117,276.37
Total Budget	\$0.00	\$117,276.37
Total Obligated	\$0.00	\$117,276.37
Total Funds Drawdown	\$0.00	\$117,276.37
Program Funds Drawdown	\$0.00	\$25,613.81
Program Income Drawdown	\$0.00	\$91,662.56
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91,662.56	\$117,276.37
City of Belton	\$91,662.56	\$117,276.37
City of Carterville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property (activity #BEL009).

Location Description:

Activity Progress Narrative:

Program income expenditures were not reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	2/2
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	0/0



#Units exceeding Energy Star	0	0/0
#Sites re-used	0	1/1
#Units & other green	0	1/1
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/0	1/0	100.00
# Owner Households	1	0	1	1/0	0/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: BEL008

Activity Title: Belton - ADM

Activity Category:

Administration

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Belton

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$49,867.32
Total Budget	\$0.00	\$49,867.32
Total Obligated	\$0.00	\$49,867.32
Total Funds Drawdown	\$0.00	\$49,867.32
Program Funds Drawdown	\$0.00	\$25,226.67
Program Income Drawdown	\$0.00	\$24,640.65
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,640.65	\$49,867.32
City of Belton	\$24,640.65	\$49,867.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: BEL009

Activity Title: Belton-Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Belton 2008-DN-01

Project Title:

City of Belton

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Belton

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.12	\$405,964.90
Total Funds Expended	\$0.00	\$0.00
City of Belton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting by owner and/or renter are reported here for all BEL activities upon sale/disposition of property. Housing units are counted on other BEL activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	-1	0	-1	0/0	1/0	2/5	50.00
# Owner Households	-1	0	-1	0/0	1/0	2/5	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: CAR008

Activity Title: Carterville - ADM

Activity Category:

Administration

Project Number:

Carterville 2008-DN-03

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Carterville

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Carterville

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,322.00
Total Budget	\$0.00	\$4,322.00
Total Obligated	\$0.00	\$4,322.00
Total Funds Drawdown	\$0.00	\$4,322.00
Program Funds Drawdown	\$0.00	\$4,322.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,322.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CG001

Activity Title: Cape G - ACQ

Activity Category:

Acquisition - general

Project Number:

Cape Girardeau 2008-DN-02

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Cape Girardeau

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Cape Girardeau

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$225,636.72
Total Budget	\$0.00	\$225,636.72
Total Obligated	\$0.00	\$225,636.72
Total Funds Drawdown	\$0.00	\$223,961.42
Program Funds Drawdown	\$0.00	\$155,058.73
Program Income Drawdown	\$0.00	\$68,902.69
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$35,725.19)	\$223,961.42
City of Cape Girardeau	(\$35,725.19)	\$223,961.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Expended funds have been transferred from LMMI activities to LH25 activities because properties were sold to low-income homeowners. The adjustment to expenses, as well as any program income not reported in prior quarters, is being made on this quarterly report to bring all expenditures current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3



of Singlefamily Units

0

3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: CG002
Activity Title: Cape G - REHAB

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 Cape Girardeau 2008-DN-02

Project Title:
 City of Cape Girardeau

Projected Start Date:
 03/11/2009

Projected End Date:
 03/11/2014

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Cape Girardeau

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$133,731.61
Total Budget	\$0.00	\$133,731.61
Total Obligated	\$25,453.49	\$133,731.61
Total Funds Drawdown	\$25,453.49	\$133,731.61
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$25,453.49	\$133,731.61
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$133,731.61	\$133,731.61
City of Cape Girardeau	\$133,731.61	\$133,731.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Expended funds have been transferred from LMMI activities to LH25 activities because properties were sold to low-income homeowners. The adjustment to expenses, as well as any program income not reported in prior quarters, is being made on this quarterly report to bring all expenditures current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0



#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	CG002-LH25
Activity Title:	Cape Girardeau - REHAB-LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Cape Girardeau 2008-DN-02

Project Title:

City of Cape Girardeau

Projected Start Date:

03/15/2009

Projected End Date:

04/15/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Cape Girardeau

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$104,627.88
Total Budget	\$0.00	\$104,627.88
Total Obligated	\$0.00	\$104,627.88
Total Funds Drawdown	\$0.00	\$104,627.88
Program Funds Drawdown	\$0.00	\$104,627.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$104,627.88	\$104,627.88
City of Cape Girardeau	\$104,627.88	\$104,627.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Both total Households benefitting AND housing units will be reported here for this activity only, as this activity is being added to demonstrate complete accuracy regarding performance toward the LH25 requirement. Housing units for other CG activities are reported on the activity itself, with total households benefitting reported at the 009 activity when the units are sold.

Location Description:

Activity Progress Narrative:

Expended funds have been transferred from LMML activities to LH25 activities because properties were sold to low-income homeowners. The adjustment to expenses, as well as any program income not reported in prior quarters, is being made on this quarterly report to bring all expenditures current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0



#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: CG007

Activity Title: Cape G - FINANCING

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

Cape Girardeau 2008-DN-02

Project Title:

City of Cape Girardeau

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Cape Girardeau

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$114,014.95
Total Budget	\$0.00	\$114,014.95
Total Obligated	\$0.00	\$114,014.95
Total Funds Drawdown	\$0.00	\$114,014.95
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$114,014.95
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$114,014.95	\$114,014.95
City of Cape Girardeau	\$114,014.95	\$114,014.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Owner household and beneficiary information is being reported under Disposition for this activity CG009. Only units are being reported here.

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	2/0	3/0	100.00
# Owner Households	0	0	0	1/0	2/0	3/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CG008
Activity Title:	Cape G - ADM

Activity Category:

Administration

Project Number:

Cape Girardeau 2008-DN-02

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Cape Girardeau

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Cape Girardeau

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$26,952.75
Total Budget	\$0.00	\$26,952.75
Total Obligated	\$0.00	\$26,952.75
Total Funds Drawdown	\$0.00	\$19,645.51
Program Funds Drawdown	\$0.00	\$12,294.76
Program Income Drawdown	\$0.00	\$7,350.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,350.75	\$19,645.51
City of Cape Girardeau	\$7,350.75	\$19,645.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: CG009

Activity Title: Cape Girardeau - Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Cape Girardeau 2008-DN-02

Project Title:

City of Cape Girardeau

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Cape Girardeau

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$324,000.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting will be reported here for CG001 when the units are rehabilitated and sold. Housing units are reported at other CG activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/3	0.00
# Owner Households	0	0	0	0/0	0/0	2/3	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	COL001
Activity Title:	Columbia - ACQ

Activity Category:

Acquisition - general

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbia

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$123,685.08
Total Budget	\$0.00	\$123,685.08
Total Obligated	\$0.00	\$123,685.08
Total Funds Drawdown	\$0.00	\$123,155.14
Program Funds Drawdown	\$0.00	\$123,155.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$46,104.92)	\$123,155.14
City of Columbia	(\$46,104.92)	\$123,155.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Expended funds have been transferred from LMMI activities to LH25 activities because properties were sold to low-income homeowners. The adjustment, as well as any program income not reported in prior quarters, is being made on this quarterly report to bring all expenditures current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/3
# of Singlefamily Units	0	4/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: COL002

Activity Title: Columbia - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Columbia 2008-DN-04

Project Title:

City of Columbia

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbia

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$240,412.86
Total Budget	\$3,944.29	\$240,412.86
Total Obligated	\$3,944.29	\$212,900.14
Total Funds Drawdown	\$17,054.78	\$155,268.75
Program Funds Drawdown	\$0.00	\$120,747.62
Program Income Drawdown	\$17,054.78	\$34,521.13
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$78,589.60)	\$137,123.49
City of Columbia	(\$78,589.60)	\$137,123.49
Match Contributed	\$0.00	\$16,000.00

Activity Description:

Total households benefitting for this activity are included in the proposed and actual numbers for the sale/disposition of the properties at activity COL009. Because households do not benefit until the unit is sold or rented, no actual beneficiary is recorded here.

Location Description:

Activity Progress Narrative:

Expended funds have been transferred from LMMI activities to LH25 activities because properties were sold to low-income homeowners. The adjustment, as well as any program income not reported in prior quarters, is being made on this quarterly report to bring all expenditures current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0



#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/3
# of Singlefamily Units	0	4/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	COL002-LH25
Activity Title:	Columbia-REHAB-LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Columbia 2008-DN-04

Project Title:

City of Columbia

Projected Start Date:

03/11/2009

Projected End Date:

04/15/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Columbia

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$154,106.91
Total Budget	\$0.00	\$154,106.91
Total Obligated	\$0.00	\$154,106.91
Total Funds Drawdown	\$0.00	\$154,106.91
Program Funds Drawdown	\$0.00	\$154,106.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$154,106.91	\$154,106.91
City of Columbia	\$154,106.91	\$154,106.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

Location Description:

Activity Progress Narrative:

Expended funds have been transferred from LMMI activities to LH25 activities because properties were sold to low-income homeowners. The adjustment, as well as any program income not reported in prior quarters, is being made on this quarterly report to bring all expenditures current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0



#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	COL004
Activity Title:	Columbia - LBA

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Columbia

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$64,994.00
Total Budget	(\$5,444.36)	\$64,994.00
Total Obligated	(\$5,444.36)	\$64,994.00
Total Funds Drawdown	\$0.00	\$59,994.00
Program Funds Drawdown	\$0.00	\$55,657.00
Program Income Drawdown	\$0.00	\$4,337.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,337.00	\$59,994.00
City of Columbia	\$4,337.00	\$59,994.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	5/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/4
# of Singlefamily Units	0	5/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	COL005
Activity Title:	Columbia - LBD

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Columbia

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$19,184.39
Total Budget	(\$3,030.87)	\$19,184.39
Total Obligated	(\$3,030.87)	\$19,184.39
Total Funds Drawdown	\$0.00	\$13,045.92
Program Funds Drawdown	\$0.00	\$10,225.53
Program Income Drawdown	\$0.00	\$2,820.39
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,820.39	\$10,167.84
City of Columbia	\$2,820.39	\$10,167.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/8
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/12
# of Singlefamily Units	0	6/12



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	COL006
Activity Title:	Columbia - REDEV

Activity Category:

Construction of new housing

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Columbia

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$35,000.00
Total Budget	(\$58,929.78)	\$35,000.00
Total Obligated	(\$58,929.78)	\$35,000.00
Total Funds Drawdown	\$0.00	\$11,723.39
Program Funds Drawdown	\$0.00	\$11,723.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,354.78	\$16,354.78
City of Columbia	\$16,354.78	\$16,354.78
Match Contributed	\$0.00	\$23,101.08

Activity Description:

Total households benefitting for this activity are included in the proposed and actual numbers for the sale/disposition of the properties at activity COL009. Because households do not benefit until the unit is sold or rented, no actual beneficiary is recorded here. There will be five rental units and one homeowner units

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	COL008
Activity Title:	Columbia - ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Columbia 2008-DN-04

Project Title:

City of Columbia

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Columbia

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$51,100.76
Total Budget	(\$5,874.38)	\$51,100.76
Total Obligated	(\$5,874.38)	\$51,100.76
Total Funds Drawdown	\$0.00	\$46,839.36
Program Funds Drawdown	\$0.00	\$38,352.60
Program Income Drawdown	\$0.00	\$8,486.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,486.76	\$46,839.36
City of Columbia	\$8,486.76	\$46,839.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: COL009

Activity Title: Columbia - Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Columbia 2008-DN-04

Project Title:

City of Columbia

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbia

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$77,678.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Housing units are reported at other COL activities

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/0
# of Singlefamily Units	0	2/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/5	1/0	2/11	100.00
# Owner Households	0	0	0	1/0	1/0	2/6	100.00
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DED ADMIN

Activity Title: DED Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DED/CAT1/CAT 3 Administration

Project Title:

ADMIN

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Jan 1 thru Mar 31, 2013

To Date

Total Projected Budget from All Sources

N/A

\$707,945.08

Total Budget

\$0.00

\$707,945.08

Total Obligated

\$0.00

\$698,086.00

Total Funds Drawdown

\$44,371.41

\$651,054.79

Program Funds Drawdown

\$44,371.41

\$651,054.79

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$105,443.16

\$651,054.79

 State of Missouri

\$105,443.16

\$651,054.79

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Administration expenditures were inadvertently missed in prior quarters. The adjustment is being made this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DED NSP Consultant - ADMIN

Activity Title: DED NSP Consultant - ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DED/CAT1/CAT 3 Administration

Project Title:

ADMIN

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,344,452.00
Total Budget	\$0.00	\$1,344,452.00
Total Obligated	\$0.00	\$1,344,452.00
Total Funds Drawdown	\$81,372.00	\$1,252,905.00
Program Funds Drawdown	\$81,372.00	\$1,252,905.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$162,744.00	\$1,252,905.00
State of Missouri	\$162,744.00	\$1,252,905.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Administration expenditures were under-reported in prior quarters. The adjustment is being made this correct to reflect actual total expenditures.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ELS001
Activity Title:	Elsberry -- ACQ

Activity Category:

Acquisition - general

Project Number:

Elsberry 2008-DN-05

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$170,960.00
Total Budget	\$0.00	\$170,960.00
Total Obligated	\$0.00	\$170,960.00
Total Funds Drawdown	\$0.00	\$170,960.00
Program Funds Drawdown	\$0.00	\$170,960.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$170,960.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity ELS009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4



of Singlefamily Units

0

3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ELS002

Activity Title: Elsberry - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Elsberry 2008-DN-05

Project Title:

City of Elsberry

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Elsberry

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$74,497.79
Total Budget	\$0.00	\$74,497.79
Total Obligated	\$0.00	\$74,497.79
Total Funds Drawdown	\$0.00	\$74,497.79
Program Funds Drawdown	\$0.00	\$73,269.00
Program Income Drawdown	\$0.00	\$1,228.79
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,228.79	\$74,497.79
City of Elsberry	\$1,228.79	\$74,497.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0



#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ELS008

Activity Title: Elsberry - ADM

Activity Category:

Administration

Project Number:

Elsberry 2008-DN-05

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$18,317.00
Total Budget	\$0.00	\$18,317.00
Total Obligated	\$0.00	\$18,317.00
Total Funds Drawdown	\$0.00	\$18,317.00
Program Funds Drawdown	\$0.00	\$18,317.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,317.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ELS009
Activity Title:	Elsberry - DISP

Activity Category:

Disposition

Project Number:

Elsberry 2008-DN-05

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,452.84
Total Budget	\$0.00	\$1,452.84
Total Obligated	\$0.00	\$1,452.84
Total Funds Drawdown	\$0.00	\$1,452.84
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$1,452.84
Program Income Received	\$1,723.55	\$69,263.68
Total Funds Expended	\$1,452.84	\$1,452.84
City of Elsberry	\$1,452.84	\$1,452.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all ELS-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Four SFH units will be acquired and rehabbed under the projects, and one property may be a potential short-term rental until the property is sold. # of Housing units are reported at other ELS activities.

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	2/5	50.00
# Owner Households	0	0	0	0/0	1/0	1/4	100.00
# Renter Households	0	0	0	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: FLO001

Activity Title: Florissant - ACQ

Activity Category:

Acquisition - general

Project Number:

Florissant 2008-DN-06

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Florissant

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Florissant

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$393,145.00
Total Budget	\$0.00	\$393,145.00
Total Obligated	\$0.00	\$392,420.00
Total Funds Drawdown	\$0.00	\$392,420.00
Program Funds Drawdown	\$0.00	\$392,420.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$392,420.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity FLO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: FLO002

Activity Title: Florissant - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Florissant 2008-DN-06

Project Title:

City of Florissant

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Florissant

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,415,993.70
Total Budget	\$0.00	\$1,415,993.70
Total Obligated	\$0.00	\$1,414,971.99
Total Funds Drawdown	\$0.00	\$1,122,874.78
Program Funds Drawdown	\$0.00	\$686,877.56
Program Income Drawdown	\$0.00	\$435,997.22
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$435,997.22	\$1,122,874.78
City of Florissant	\$435,997.22	\$1,122,874.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity FLO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/0
#Energy Star Replacement Windows	0	50/0
#Additional Attic/Roof Insulation	0	7/0
#High efficiency heating plants	0	7/0
#Efficient AC added/replaced	0	7/0



#Replaced hot water heaters	0	7/0
#Light Fixtures (indoors) replaced	0	82/0
#Light fixtures (outdoors) replaced	0	19/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	7/0
#Units with solar panels	0	0/0
#Low flow toilets	0	13/0
#Low flow showerheads	0	5/0
#Units with bus/rail access	0	6/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	6/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: FLO008

Activity Title: Florissant - ADM

Activity Category:

Administration

Project Number:

Florissant 2008-DN-06

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Florissant

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Florissant

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$115,232.75
Total Budget	\$0.00	\$115,232.75
Total Obligated	\$0.00	\$114,314.00
Total Funds Drawdown	\$0.00	\$75,148.00
Program Funds Drawdown	\$0.00	\$65,842.00
Program Income Drawdown	\$0.00	\$9,306.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,306.00	\$75,148.00
City of Florissant	\$9,306.00	\$75,148.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: FLO009

Activity Title: Florissant - DISP

Activity Category:

Disposition

Project Number:

Florissant 2008-DN-06

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Florissant

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Florissant

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$521,906.42
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all FLO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at other FLO activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	6/7	16.67
# Owner Households	0	0	0	0/0	1/0	6/7	16.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IND001

Activity Title: Independence - ACQ

Activity Category:

Acquisition - general

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Independence

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$275,941.81
Total Budget	\$0.00	\$275,941.81
Total Obligated	\$0.00	\$275,941.81
Total Funds Drawdown	\$0.00	\$231,838.99
Program Funds Drawdown	\$0.00	\$230,897.18
Program Income Drawdown	\$0.00	\$941.81
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$941.81	\$231,838.99
City of Independence	\$941.81	\$231,838.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	9/8
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	1	20/19
# of Multifamily Units	0	12/12
# of Singlefamily Units	1	8/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IND002

Activity Title: Independence - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$864,868.51
Total Budget	\$10,413.63	\$864,868.51
Total Obligated	\$10,445.86	\$825,895.24
Total Funds Drawdown	\$10,413.63	\$627,948.17
Program Funds Drawdown	\$0.00	\$611,713.93
Program Income Drawdown	\$10,413.63	\$16,234.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,976.35	\$627,948.17
City of Independence	\$15,976.35	\$627,948.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-2	7/10
#Energy Star Replacement Windows	0	34/0
#Additional Attic/Roof Insulation	4	6/0
#High efficiency heating plants	5	6/0
#Efficient AC added/replaced	4	6/0



#Replaced thermostats	4	6/0
#Replaced hot water heaters	4	6/0
#Light Fixtures (indoors) replaced	0	22/0
#Light fixtures (outdoors) replaced	9	11/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	5	6/0
#Units with solar panels	0	0/0
#Low flow toilets	8	11/0
#Low flow showerheads	9	11/0
#Units with bus/rail access	5	6/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	6/10
# of Singlefamily Units	-1	6/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IND003
Activity Title:	Independence - DEM

Activity Category:

Clearance and Demolition

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Independence

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$97,745.95
Total Budget	\$0.00	\$97,745.95
Total Obligated	\$0.00	\$97,745.95
Total Funds Drawdown	\$0.00	\$97,745.95
Program Funds Drawdown	\$0.00	\$97,281.00
Program Income Drawdown	\$0.00	\$464.95
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$464.95	\$97,745.95
City of Independence	\$464.95	\$97,745.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/12
# of Multifamily Units	0	12/12



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IND005

Activity Title: Independence - LBD

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$6,119.16
Total Budget	\$0.00	\$6,119.16
Total Obligated	\$0.00	\$6,119.16
Total Funds Drawdown	\$0.00	\$6,033.91
Program Funds Drawdown	\$0.00	\$5,728.56
Program Income Drawdown	\$0.00	\$305.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$305.35	\$6,033.91
City of Independence	\$305.35	\$6,033.91
Match Contributed	\$0.00	\$44,764.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/13
Hours Maintaining Banked Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/13



of Singlefamily Units

0

13/13

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4530	3528	14459	55.73

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IND006

Activity Title: Independence - REDEV

Activity Category:

Construction of new housing

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,214,313.86
Total Budget	\$259,307.27	\$1,214,313.86
Total Obligated	\$259,307.27	\$1,212,268.86
Total Funds Drawdown	\$259,307.27	\$1,178,840.31
Program Funds Drawdown	\$0.00	\$813,571.45
Program Income Drawdown	\$259,307.27	\$365,268.86
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$242,586.41	\$1,178,840.31
City of Independence	\$242,586.41	\$1,178,840.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	2	10/0
#Low flow showerheads	2	10/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0



#Sites re-used	2	3/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: IND008

Activity Title: Independence - ADM

Activity Category:

Administration

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$144,654.83
Total Budget	\$0.00	\$144,654.83
Total Obligated	\$0.00	\$143,425.77
Total Funds Drawdown	\$0.00	\$122,614.29
Program Funds Drawdown	\$0.00	\$117,882.32
Program Income Drawdown	\$0.00	\$4,731.97
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,731.97	\$122,614.29
City of Independence	\$4,731.97	\$122,614.29
Match Contributed	\$0.00	\$40,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IND009

Activity Title: Independence - DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Independence 2008-DN-07

Project Title:

City of Independence

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Independence

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$19,643.32	\$634,598.39
Total Funds Expended	\$0.00	\$0.00
City of Independence	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting for the Independence DN-07 project (activities IND002, IND006) are reported here at the time of sale/disposition. # of Housing units are reported at other IND activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	2/0	4/0	9/13	66.67
# Owner Households	1	0	1	2/0	4/0	9/13	66.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
718 Hawthorne	Independence		Missouri	64053-	Match / N
710 S Overton	Independence		Missouri	64052-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: JEF001

Activity Title: Jefferson City - ACQ

Activity Category:

Acquisition - general

Project Number:

Jefferson City 2008-DN-08

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Jefferson

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jefferson City

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$251,785.90
Total Budget	\$0.00	\$251,785.90
Total Obligated	\$0.00	\$251,785.90
Total Funds Drawdown	\$0.00	\$251,785.90
Program Funds Drawdown	\$0.00	\$251,485.90
Program Income Drawdown	\$0.00	\$300.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$300.00	\$251,785.90
City of Jefferson City	\$300.00	\$251,785.90
Match Contributed	\$0.00	\$0.00

Activity Description:

>Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity JEF009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	JEF002
Activity Title:	Jefferson City - REHAB

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Jefferson City 2008-DN-08

Project Title:
City of Jefferson

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Jefferson City

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$156,623.54
Total Budget	\$0.00	\$156,623.54
Total Obligated	\$0.00	\$156,623.54
Total Funds Drawdown	\$0.00	\$117,276.25
Program Funds Drawdown	\$0.00	\$108,330.81
Program Income Drawdown	\$0.00	\$8,945.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,945.44	\$150,022.98
City of Jefferson City	\$8,945.44	\$150,022.98
Match Contributed	\$0.00	\$0.00

Activity Description:

>Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity KAN009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0

#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: JEF003

Activity Title: Jefferson City - DEM

Activity Category:

Clearance and Demolition

Project Number:

Jefferson City 2008-DN-08

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Jefferson

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Jefferson City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$10,860.00
Total Budget	\$0.00	\$10,860.00
Total Obligated	\$0.00	\$10,860.00
Total Funds Drawdown	\$0.00	\$10,860.00
Program Funds Drawdown	\$0.00	\$10,860.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,860.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: JEF008

Activity Title: Jefferson City - ADM

Activity Category:

Administration

Project Number:

Jefferson City 2008-DN-08

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Jefferson

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jefferson City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$30,752.00
Total Budget	\$0.00	\$30,752.00
Total Obligated	\$0.00	\$30,752.00
Total Funds Drawdown	\$0.00	\$20,752.00
Program Funds Drawdown	\$0.00	\$20,752.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,752.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: JOP006

Activity Title: Joplin - REDEV

Activity Category:

Construction of new housing

Project Number:

Joplin 2008-DN-10

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Joplin

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$622,068.00
Total Budget	\$0.00	\$622,068.00
Total Obligated	\$0.00	\$622,068.00
Total Funds Drawdown	\$107,328.49	\$607,192.82
Program Funds Drawdown	\$107,328.49	\$607,192.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$107,328.49	\$607,192.82
City of Joplin	\$107,328.49	\$607,192.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties at JOP009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated there.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0



#Sites re-used	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: JOP008

Activity Title: Joplin - ADM

Activity Category:

Administration

Project Number:

Joplin 2008-DN-10

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Joplin

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$46,655.00
Total Budget	\$0.00	\$46,655.00
Total Obligated	\$0.00	\$46,655.00
Total Funds Drawdown	\$0.00	\$42,869.39
Program Funds Drawdown	\$0.00	\$42,869.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$42,869.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: JOP009
Activity Title: Joplin - DISP

Activity Category:

Disposition

Project Number:

Joplin 2008-DN-10

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Joplin

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Joplin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all JOP-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at other JOP activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	2/0	0/0	2/7	100.00
# Owner Households	1	0	1	2/0	0/0	2/7	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2027 Pennsylvania	Joplin		Missouri	64804-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	KAN001
Activity Title:	Kansas City - ACQ

Activity Category:

Acquisition - general

Project Number:

Kansas City 2008-DN-11

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Kansas City

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Kansas City

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$218,131.19
Total Budget	\$0.00	\$218,131.19
Total Obligated	\$0.00	\$218,131.19
Total Funds Drawdown	\$0.00	\$218,131.19
Program Funds Drawdown	\$0.00	\$218,131.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$65,640.00)	\$218,131.19
City of Kansas City	(\$65,640.00)	\$218,131.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity KAN009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Expenditures have been transferred from LMMI activities to LH25 activities because properties were sold to low-income homeowners. The adjustment, as well as any program income not reported in prior quarters, is being made on this quarterly report to bring all expenditures current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	13/9
# of Singlefamily Units	0	13/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	KAN002
Activity Title:	Kansas City - REHAB

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Kansas City 2008-DN-11

Project Title:
Kansas City

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Kansas City

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$614,149.81
Total Budget	\$0.00	\$614,149.81
Total Obligated	\$0.00	\$614,149.81
Total Funds Drawdown	\$0.00	\$614,149.81
Program Funds Drawdown	\$0.00	\$614,149.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$197,150.00)	\$614,149.81
City of Kansas City	(\$197,150.00)	\$614,149.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity KAN009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Expenditures have been transferred from LMMI activities to LH25 activities because properties were sold to low-income homeowners. The adjustment, as well as any program income not reported in prior quarters, is being made on this quarterly report to bring all expenditures current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/10
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0

#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/10
# of Singlefamily Units	0	9/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: KAN002-LH25

Activity Title: Kansas City - REHAB-LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Kansas City 2008-DN-11

Project Title:

Kansas City

Projected Start Date:

03/11/2009

Projected End Date:

04/15/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Kansas City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$262,790.00
Total Budget	\$0.00	\$262,790.00
Total Obligated	\$0.00	\$262,790.00
Total Funds Drawdown	\$0.00	\$262,790.00
Program Funds Drawdown	\$0.00	\$262,790.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$262,790.00	\$262,790.00
City of Kansas City	\$262,790.00	\$262,790.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Both HU and HHB are being reported on this activity when properties are sold to LH25 households in order to capture accurate data for reports run by HUD regarding the progress toward the LH25 setaside. This is a departure from the method use in other activities in our NSP Action Plan, where we structured the counting of HU at the acquisition/rehabilitation/demolition/redevelopment activities to count the unit, and then counted the HHB separately at the time of sale under Disposition (009 activity).

Location Description:

Activity Progress Narrative:

Expenditures have been transferred from LMMI activities to LH25 activities because properties were sold to low-income homeowners. The adjustment, as well as any program income not reported in prior quarters, is being made on this quarterly report to bring all expenditures current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0



#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	0/0	4/5	100.00
# Owner Households	0	0	0	4/4	0/0	4/4	100.00
# Renter Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: KAN008

Activity Title: Kansas City - ADM

Activity Category:

Administration

Project Number:

Kansas City 2008-DN-11

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Kansas City

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Kansas City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$67,926.00
Total Budget	\$0.00	\$67,926.00
Total Obligated	\$0.00	\$67,926.00
Total Funds Drawdown	\$15,000.00	\$63,787.15
Program Funds Drawdown	\$15,000.00	\$63,787.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$63,787.15
City of Kansas City	\$15,000.00	\$63,787.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MHDC007
Activity Title:	MHDC-CAT2

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

MHDC-CAT2

Project Title:

MHDC - HOA

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

MHDC

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,288,886.57
Total Budget	\$88,886.57	\$4,288,886.57
Total Obligated	\$88,886.57	\$4,288,886.57
Total Funds Drawdown	\$88,886.57	\$4,288,886.57
Program Funds Drawdown	\$0.00	\$4,200,000.00
Program Income Drawdown	\$88,886.57	\$88,886.57
Program Income Received	\$88,886.57	\$88,886.57
Total Funds Expended	\$88,886.57	\$4,288,886.57
MHDC	\$88,886.57	\$4,288,886.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	5	7	27/0	103/300	298/300	43.62



Owner Households 0 5 7 27/0 103/300 298/300 43.62

Activity Locations

Address	City	County	State	Zip	Status / Accept
1707 68th Place	Gladstone		Missouri	64118-	Match / N
3504 NE Austin Dr	Lees Summit		Missouri	64064-	Not Validated / N
2536 Somerville Dr	High Ridge		Missouri	63049-	Match / N
1710 NE Adams Dairy Rd	Blue Springs		Missouri	64014-	Match / N
6220 N Garfield Ave	Kansas City		Missouri	64118-	Match / N
19204 E 31st Terrace South	Independence		Missouri	64057-	Match / N
11032 North McKinley Ave	Kansas City		Missouri	64157-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP3-CG001
Activity Title:	NSP3 - Cape Girardeau - Acquisition

Activity Category:

Acquisition - general

Project Number:

Cape Girardeau 2008-DN-301

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Cape Girardeau

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Cape Girardeau

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$314,255.55
Total Budget	\$0.00	\$314,255.55
Total Obligated	\$0.00	\$314,255.55
Total Funds Drawdown	\$0.00	\$314,255.55
Program Funds Drawdown	\$0.00	\$289,645.14
Program Income Drawdown	\$0.00	\$24,610.41
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,610.41	\$314,255.55
City of Cape Girardeau	\$24,610.41	\$314,255.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP3-CG009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for NSP3-CG activities.

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/3



of Singlefamily Units

0

6/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP3-CG002

Activity Title: NSP3- Cape Girardeau - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Cape Girardeau 2008-DN-301

Project Title:

Cape Girardeau

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Cape Girardeau

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$165,002.48
Total Budget	\$109,186.53	\$165,002.48
Total Obligated	\$109,186.53	\$165,002.48
Total Funds Drawdown	\$109,186.53	\$165,002.48
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$109,186.53	\$165,002.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$165,002.48	\$165,002.48
City of Cape Girardeau	\$165,002.48	\$165,002.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0



#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP3-CG007

Activity Title: NSP3- Cape Girardeau - HOA

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

Cape Girardeau 2008-DN-301

Project Title:

Cape Girardeau

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Cape Girardeau

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$21,550.02
Total Budget	\$16,813.47	\$21,550.02
Total Obligated	\$16,813.47	\$21,550.02
Total Funds Drawdown	\$16,813.47	\$21,550.02
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$16,813.47	\$21,550.02
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,550.02	\$21,550.02
City of Cape Girardeau	\$21,550.02	\$21,550.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0



Owner Households 0 0 0 0/0 0/0 0/0 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP3-CG008
Activity Title:	NSP3-Cape Girardeau-ADMIN

Activity Category:

Administration

Project Number:

Cape Girardeau 2008-DN-301

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Cape Girardeau

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Cape Girardeau

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$31,560.09
Total Budget	\$0.00	\$31,560.09
Total Obligated	\$0.00	\$31,560.09
Total Funds Drawdown	\$18,360.00	\$28,197.09
Program Funds Drawdown	\$18,360.00	\$18,360.00
Program Income Drawdown	\$0.00	\$9,837.09
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,197.09	\$28,197.09
City of Cape Girardeau	\$28,197.09	\$28,197.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP3-CG009
Activity Title:	NSP3-Cape Girardeau-Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Cape Girardeau 2008-DN-301

Project Title:

Cape Girardeau

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Cape Girardeau

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$60,082.61	\$281,082.61
Total Funds Expended	\$0.00	\$0.00
City of Cape Girardeau	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting for NSP3-CG activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at NSP3-CG001 to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	3/2	0/0	4/2	75.00
# Owner Households	1	0	1	3/2	0/0	4/2	75.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1120 North West End Blvd	Cape Girardeau		Missouri	63701-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP3-GLAD001
Activity Title: NSP3-Gladstone-ACQ

Activity Category:

Acquisition - general

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,861,668.95
Total Budget	\$0.00	\$1,861,668.95
Total Obligated	\$0.00	\$1,861,668.95
Total Funds Drawdown	\$0.00	\$1,861,668.95
Program Funds Drawdown	\$0.00	\$1,585,331.73
Program Income Drawdown	\$0.00	\$276,337.22
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$276,337.22	\$1,861,668.95
City of Gladstone	\$276,337.22	\$1,861,668.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP3-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	30/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/40



of Singlefamily Units

0

30/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP3-GLAD002
Activity Title: NSP3-Gladstone-REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,504,142.10
Total Budget	\$52,683.14	\$1,504,142.10
Total Obligated	\$52,683.14	\$1,504,142.10
Total Funds Drawdown	\$52,683.14	\$1,504,142.10
Program Funds Drawdown	\$0.00	\$936,976.16
Program Income Drawdown	\$52,683.14	\$567,165.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$567,165.94	\$1,504,142.10
City of Gladstone	\$567,165.94	\$1,504,142.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	27/0
#Energy Star Replacement Windows	15	205/190
#Additional Attic/Roof Insulation	1	16/15
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	1	16/15



#Replaced thermostats	1	16/15
#Replaced hot water heaters	1	16/15
#Light Fixtures (indoors) replaced	13	165/152
#Light fixtures (outdoors) replaced	2	31/29
#Refrigerators replaced	1	16/15
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	16/0
#Units with solar panels	0	0/0
#Low flow toilets	2	26/26
#Low flow showerheads	2	26/21
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	1	12/11
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	27/38
# of Singlefamily Units	0	27/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP3-GLAD003
Activity Title:	NSP3-Gladstone-DEMO

Activity Category:

Clearance and Demolition

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$13,915.00
Total Budget	\$0.00	\$13,915.00
Total Obligated	\$0.00	\$13,915.00
Total Funds Drawdown	\$0.00	\$13,915.00
Program Funds Drawdown	\$0.00	\$13,915.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,915.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2



of Singlefamily Units

0

2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP3-GLAD006
Activity Title: NSP3-Gladstone-REDEV

Activity Category:

Construction of new housing

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$398,818.90
Total Budget	\$7.38	\$398,818.90
Total Obligated	\$7.38	\$398,818.90
Total Funds Drawdown	\$7.38	\$398,818.90
Program Funds Drawdown	\$0.00	\$110,852.11
Program Income Drawdown	\$7.38	\$287,966.79
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$287,966.79	\$398,818.90
City of Gladstone	\$287,966.79	\$398,818.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	3/2
#Low flow showerheads	0	3/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0



#Sites re-used	0	3/2
#Units \geq other green	0	3/2
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-GLAD008
Activity Title:	NSP3-Gladstone-ADMIN

Activity Category:

Administration

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$259,406.56
Total Budget	\$4,850.00	\$259,406.56
Total Obligated	\$4,850.00	\$259,406.56
Total Funds Drawdown	\$4,850.00	\$259,406.56
Program Funds Drawdown	\$0.00	\$148,050.00
Program Income Drawdown	\$4,850.00	\$111,356.56
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$111,356.56	\$259,406.56
City of Gladstone	\$111,356.56	\$259,406.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP3-GLAD009
Activity Title:	NSP3-Gladstone-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Gladstone 2008-DN-302

Project Title:

Gladstone

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Gladstone

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$57,533.57	\$1,243,029.81
Total Funds Expended	\$0.00	\$0.00
City of Gladstone	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all NSP3-GLAD- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at other NSP3-GLAD activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	20/40	0/0	20/40	100.00
# Owner Households	1	0	1	20/40	0/0	20/40	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
923 Colbern Drive	Belton		Missouri	64012-	Match / N
				-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP3-HST001
Activity Title:	NSP3-HSTCC-ACQ

Activity Category:

Acquisition - general

Project Number:

HSTCC 2008-DN-307

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

HSTCC

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Harry S Truman Coordinating Council

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP3-HST006
Activity Title: NSP3-HSTCC-REDEV

Activity Category:
 Construction of new housing

Activity Status:
 Under Way

Project Number:
 HSTCC 2008-DN-307

Project Title:
 HSTCC

Projected Start Date:
 03/11/2009

Projected End Date:
 03/11/2014

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Harry S Truman Coordinating Council

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$711,516.93
Total Budget	\$0.00	\$711,516.93
Total Obligated	\$4,500.00	\$711,516.93
Total Funds Drawdown	\$25,000.00	\$697,756.84
Program Funds Drawdown	\$25,000.00	\$686,239.91
Program Income Drawdown	\$0.00	\$11,516.93
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,516.93	\$697,756.84
Harry S Truman Coordinating Council	\$36,516.93	\$697,756.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-HST009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0



#Sites re-used	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP3-HST008

Activity Title: NSP3-HSTCC-ADM

Activity Category:

Administration

Project Number:

HSTCC 2008-DN-307

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

HSTCC

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

Harry S Truman Coordinating Council

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$53,133.07
Total Budget	\$0.00	\$53,133.07
Total Obligated	\$0.00	\$53,133.07
Total Funds Drawdown	\$0.00	\$53,133.07
Program Funds Drawdown	\$0.00	\$52,500.00
Program Income Drawdown	\$0.00	\$633.07
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$633.07	\$53,133.07
Harry S Truman Coordinating Council	\$633.07	\$53,133.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP3-IND001
Activity Title:	NSP3-Independence-ACQ

Activity Category:

Acquisition - general

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Independence

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$109,285.27
Total Budget	\$0.00	\$109,285.27
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$109,285.27
Program Funds Drawdown	\$0.00	\$109,285.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$109,285.27
Match Contributed	\$0.00	\$20,964.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/5
# of Singlefamily Units	0	6/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP3-IND002

Activity Title: NSP3-Independence-REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Independence 2008-DN-303

Project Title:

Independence

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Independence

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$675,000.00
Total Budget	\$0.00	\$675,000.00
Total Obligated	\$0.00	\$675,000.00
Total Funds Drawdown	\$140,471.14	\$600,092.34
Program Funds Drawdown	\$140,471.14	\$600,092.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$140,471.14	\$600,092.34
City of Independence	\$140,471.14	\$600,092.34
Match Contributed	\$0.00	\$12,734.00

Activity Description:

Total households benefitting by owner and renter will be reported upon sale/disposition of property (activity #NSP3-IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0



#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/12
# of Multifamily Units	0	7/7
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP3-IND006
Activity Title:	NSP3-Independence-REDEV

Activity Category:

Construction of new housing

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,840,714.73
Total Budget	\$0.00	\$1,840,714.73
Total Obligated	\$0.00	\$1,800,000.00
Total Funds Drawdown	\$32,439.22	\$1,746,214.27
Program Funds Drawdown	\$32,439.22	\$1,746,214.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,439.22	\$1,746,214.27
City of Independence	\$32,439.22	\$1,746,214.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Households benefitting for this activity will reported upon sale/disposition of property (activity #NSP3-IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	8	30/0
#Low flow showerheads	8	30/0
#Units with bus/rail access	-5	15/0
#Units exceeding Energy Star	-4	15/0
#Sites re-used	-3	15/0



#Units ζ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	15/15
# of Singlefamily Units	-1	15/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP3-IND008

Activity Title: NSP3-Independence-ADMIN

Activity Category:

Administration

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

To Date

N/A

\$178,875.00

Total Budget

\$0.00

\$178,875.00

Total Obligated

\$0.00

\$178,875.00

Total Funds Drawdown

\$44,186.30

\$89,689.81

Program Funds Drawdown

\$44,186.30

\$89,689.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$44,186.30

\$89,689.81

City of Independence

\$44,186.30

\$89,689.81

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP3-IND009
Activity Title:	NSP3-Independence-DISP

Activity Category:

Disposition

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Independence	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Performance measures for this activity include the total of projected units and households for NSP3-IND002 and NSP3-IND006 activities. National objective is met at the time the units are sold or rented. The relevant data is reported here. # of Housing units are reported at respective NSP3-IND- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	19/27	0/0	19/27	100.00
# Owner Households	3	0	3	19/20	0/0	19/20	100.00
# Renter Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
547 Arlington	Independence		Missouri	64050-	Not Validated / N
601 N Saville Ct	Independence		Missouri	64050-	Not Validated / N
943 S Washington	Independence		Missouri	64050-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP3-SCO001

Activity Title: NSP3-St. Louis County- ACQ

Activity Category:

Acquisition - general

Project Number:

St. Louis County 2008-DN-306

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$469,601.00
Total Budget	\$0.00	\$469,601.00
Total Obligated	\$0.00	\$469,601.00
Total Funds Drawdown	\$0.00	\$450,385.26
Program Funds Drawdown	\$0.00	\$450,385.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$450,385.26
St. Louis County	\$0.00	\$450,385.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP#-SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	24/19
# of Singlefamily Units	3	24/19



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP3-SCO002

Activity Title: NSP3-St. Louis County-REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Louis County 2008-DN-306

Project Title:

St. Louis County

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

St. Louis County

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,814,022.78
Total Budget	\$17,776.66	\$2,814,022.78
Total Obligated	\$17,776.66	\$2,814,022.78
Total Funds Drawdown	\$17,776.66	\$2,805,909.74
Program Funds Drawdown	\$0.00	\$2,468,332.96
Program Income Drawdown	\$17,776.66	\$337,576.78
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$337,576.78	\$2,805,909.74
St. Louis County	\$337,576.78	\$2,805,909.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/19
#Energy Star Replacement Windows	0	175/165
#Additional Attic/Roof Insulation	0	18/17
#High efficiency heating plants	0	17/16
#Efficient AC added/replaced	0	17/16



#Replaced thermostats	0	17/16
#Replaced hot water heaters	0	0/16
#Light Fixtures (indoors) replaced	0	148/143
#Light fixtures (outdoors) replaced	0	46/44
#Refrigerators replaced	0	15/14
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	7/7
#Units with solar panels	0	0/0
#Low flow toilets	0	25/24
#Low flow showerheads	0	23/22
#Units with bus/rail access	0	0/10
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/15
# of Singlefamily Units	0	21/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP3-SCO009
Activity Title:	NSP3-St. Louis County-DISP

Activity Category:

Disposition

Project Number:

St. Louis County 2008-DN-306

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$390,060.19
Total Funds Expended	\$0.00	\$0.00
St. Louis County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all NSP3-SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-SCO001 and -002 to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	0	5	19/15	0/0	19/15	100.00
# Owner Households	5	0	5	5/5	0/0	5/5	100.00
# Renter Households	0	0	0	14/10	0/0	14/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-SPR001
Activity Title:	NSP3-Springfield-ACQ

Activity Category:

Acquisition - general

Project Number:

Springfield 2008-DN-304

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Springfield

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$730,379.55
Total Budget	\$0.00	\$730,379.55
Total Obligated	\$0.00	\$730,379.55
Total Funds Drawdown	\$0.00	\$730,379.55
Program Funds Drawdown	\$0.00	\$729,500.00
Program Income Drawdown	\$0.00	\$879.55
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$879.55	\$730,379.55
City of Springfield	\$879.55	\$730,379.55
Match Contributed	\$0.00	\$931,491.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP3-SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-SPR activities.

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/20
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/20



of Singlefamily Units

0

20/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP3-SPR008
Activity Title:	NSP3-Springfield-ADMIN

Activity Category:

Administration

Project Number:

Springfield 2008-DN-304

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Springfield

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$55,500.00
Total Budget	\$0.00	\$55,500.00
Total Obligated	\$0.00	\$55,500.00
Total Funds Drawdown	\$0.00	\$55,500.00
Program Funds Drawdown	\$0.00	\$55,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP3-STL002
Activity Title:	NSP3-St. Louis-REHAB

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
St. Louis 2008-DN-305

Project Title:
St. Louis

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of St. Louis

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,600,000.00
Total Budget	\$0.00	\$1,600,000.00
Total Obligated	\$0.00	\$1,600,000.00
Total Funds Drawdown	\$0.00	\$1,600,000.00
Program Funds Drawdown	\$0.00	\$1,600,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,600,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0



#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SCO001

Activity Title: St. Louis County - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Louis County 2008-DN-18

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,736,167.96
Total Budget	\$406,207.72	\$3,736,167.96
Total Obligated	\$1,825,459.94	\$3,736,167.96
Total Funds Drawdown	\$650,410.36	\$2,260,997.48
Program Funds Drawdown	\$301,857.81	\$1,677,746.91
Program Income Drawdown	\$348,552.55	\$583,250.57
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$885,108.38	\$2,260,997.48
St. Louis County	\$885,108.38	\$2,260,997.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity. Reduced proposed acquired units from 50-34 to reflect transfers of units to direct federal grant and to the tier 3 25% set-aside grant.

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	41	82/34
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	41	82/34
# of Singlefamily Units	41	82/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SCO002

Activity Title: St. Louis County - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Louis County 2008-DN-18

Project Title:

St. Louis County

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Louis County

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,228,289.46
Total Budget	\$68,814.82	\$4,228,289.46
Total Obligated	\$68,814.82	\$4,228,289.46
Total Funds Drawdown	\$97,922.29	\$3,757,396.95
Program Funds Drawdown	\$30,575.27	\$2,466,992.07
Program Income Drawdown	\$67,347.02	\$1,290,404.88
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,320,980.15	\$3,757,396.95
St. Louis County	\$1,320,980.15	\$3,757,396.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current. \$218,645.13 is overstated in PI drawdowns due to an error in coding in DRGR. Help desk is aware of the issue, but basically some PI voucher revision prior to the December 2011 update release are showing as additions to the drawn PI balance, rather than subtractions from. A manual calculation of the amounts drawn in 'search voucher' confirm the coding error.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-14	27/34
#Energy Star Replacement Windows	0	99/59
#Additional Attic/Roof Insulation	0	9/5



#High efficiency heating plants	0	9/5
#Efficient AC added/replaced	0	9/5
#Replaced thermostats	0	9/5
#Replaced hot water heaters	0	9/5
#Light Fixtures (indoors) replaced	0	85/43
#Light fixtures (outdoors) replaced	0	26/12
#Refrigerators replaced	0	3/3
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	9/5
#Units with solar panels	0	0/0
#Low flow toilets	0	11/6
#Low flow showerheads	0	10/5
#Units with bus/rail access	0	2/0
#Units exceeding Energy Star	0	2/0
#Sites re-used	0	6/2
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-14	27/33
# of Singlefamily Units	-14	27/33

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SCO008

Activity Title: St. Louis County - ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

St. Louis County 2008-DN-18

Project Title:

St. Louis County

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Louis County

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$633,051.11
Total Budget	\$56,321.02	\$633,051.11
Total Obligated	\$56,321.02	\$633,051.11
Total Funds Drawdown	\$56,321.02	\$470,269.40
Program Funds Drawdown	\$0.00	\$271,707.29
Program Income Drawdown	\$56,321.02	\$198,562.11
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$198,562.11	\$470,269.40
St. Louis County	\$198,562.11	\$470,269.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SCO009
Activity Title: St. Louis County-DISP

Activity Category:

Disposition

Project Number:

St. Louis County 2008-DN-18

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$59,122.97	\$2,131,340.53
Total Funds Expended	\$0.00	\$0.00
St. Louis County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective SCO-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	5	3/0	13/0	28/51	57.14
# Owner Households	0	3	4	3/0	12/0	24/50	62.50
# Renter Households	0	1	1	0/0	1/0	4/1	25.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
10327 Coburg Lands	Bellefontaine		Missouri	63137-	Match / N
9444 Bagley	Saint Louis		Missouri	63136-	Match / N
1111 Bakewell Dr	Bellefontaine		Missouri	63137-	Match / N
9201 Hathaway	Saint Louis		Missouri	63136-	Match / N
1312 Patrice	Saint Louis		Missouri	63114-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SIK001
Activity Title:	Sikeston - ACQ

Activity Category:

Acquisition - general

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$78,390.26
Total Budget	\$0.00	\$78,390.26
Total Obligated	\$0.00	\$78,390.26
Total Funds Drawdown	\$0.00	\$78,390.26
Program Funds Drawdown	\$0.00	\$78,390.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$78,390.26
City of Sikeston	\$0.00	\$78,390.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-3	5/5
# of Parcels acquired by	0	0/0
Total acquisition compensation to	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	5/5
# of Singlefamily Units	-1	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SIK002
Activity Title:	Sikeston - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Sikeston 2008-DN-13

Project Title:

City of Sikeston

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Sikeston

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$105,726.43
Total Budget	\$0.00	\$105,726.43
Total Obligated	\$0.00	\$102,998.08
Total Funds Drawdown	\$44,389.50	\$95,462.93
Program Funds Drawdown	\$44,389.50	\$95,462.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,389.50	\$95,462.93
City of Sikeston	\$44,389.50	\$95,462.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0



#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SIK003
Activity Title:	Sikeston - DEM

Activity Category:

Clearance and Demolition

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$146,077.31
Total Budget	\$127,305.66	\$146,077.31
Total Obligated	\$127,305.66	\$148,805.66
Total Funds Drawdown	\$62,988.81	\$63,238.81
Program Funds Drawdown	\$62,988.81	\$63,238.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$62,988.81	\$63,238.81
City of Sikeston	\$62,988.81	\$63,238.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/39
# of Singlefamily Units	0	3/39



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	966	639	3546	45.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	SIK005
Activity Title:	Sikeston - LBD

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$52,800.00
Total Budget	(\$30,200.00)	\$52,800.00
Total Obligated	\$0.00	\$52,800.00
Total Funds Drawdown	\$657.08	\$18,533.86
Program Funds Drawdown	\$657.08	\$18,533.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$657.08	\$18,533.86
City of Sikeston	\$657.08	\$18,533.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/25
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/25



of Singlefamily Units

0

6/25

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4399	2703	15567	45.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	SIK006
Activity Title:	Sikeston - REDEV

Activity Category:

Construction of new housing

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$432,548.00
Total Budget	\$71,500.00	\$432,548.00
Total Obligated	\$71,500.00	\$432,548.00
Total Funds Drawdown	\$46,648.61	\$386,432.97
Program Funds Drawdown	\$46,648.61	\$386,432.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,648.61	\$386,432.97
City of Sikeston	\$46,648.61	\$386,432.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0



#Sites re-used	0	0/0
#Units \neq other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	0/31
# of Singlefamily Units	-1	0/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SIK008

Activity Title: Sikeston - ADM

Activity Category:

Administration

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$61,165.00
Total Budget	\$0.00	\$61,165.00
Total Obligated	\$0.00	\$61,165.00
Total Funds Drawdown	\$3,162.00	\$53,624.33
Program Funds Drawdown	\$3,162.00	\$53,624.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,162.00	\$53,624.33
City of Sikeston	\$3,162.00	\$53,624.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SPR001

Activity Title: Springfield - ACQ

Activity Category:

Acquisition - general

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$688,260.14
Total Budget	\$0.00	\$688,260.14
Total Obligated	\$0.00	\$701,751.67
Total Funds Drawdown	\$0.00	\$688,260.14
Program Funds Drawdown	\$0.00	\$688,260.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$688,260.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/18
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	20/18
# of Singlefamily Units	0	20/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	2/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SPR002

Activity Title: Springfield - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$994,422.34
Total Budget	\$0.00	\$994,422.34
Total Obligated	\$0.00	\$855,996.00
Total Funds Drawdown	\$196,995.24	\$816,180.63
Program Funds Drawdown	\$196,995.24	\$816,180.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$196,995.24	\$816,180.63
City of Springfield	\$196,995.24	\$816,180.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/18
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0



#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/18
# of Singlefamily Units	0	20/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SPR008

Activity Title: Springfield - ADM

Activity Category:

Administration

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$116,757.00
Total Budget	\$0.00	\$116,757.00
Total Obligated	\$0.00	\$116,757.00
Total Funds Drawdown	\$0.00	\$116,757.00
Program Funds Drawdown	\$0.00	\$116,757.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$116,757.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SPR009

Activity Title: Springfield-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Springfield 2008-DN-14

Project Title:

City of Springfield

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Springfield

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$124,934.81	\$124,934.81
Total Funds Expended	\$0.00	\$0.00
City of Springfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all SPR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at respective SPR- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	3	6	3/0	3/0	6/23	100.00
# Owner Households	0	0	0	0/0	0/0	0/3	0
# Renter Households	3	3	6	3/0	3/0	6/20	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
907 N Fulbright	Springfield		Missouri	65802-	Match / N
711 North Fulbright	Springfield		Missouri	65802-	Match / N
906 W Mt Vernon	Springfield		Missouri	65806-	Match / N
2224 N Travis	Springfield		Missouri	65803-	Match / N
2041 N Prospect	Springfield		Missouri	65803-	Match / N
754 South Douglas	Springfield		Missouri	65806-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: STC001

Activity Title: St. Charles - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Charles 2008-DN-15

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of St. Charles

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$493,299.12
Total Budget	\$64,262.00	\$493,299.12
Total Obligated	\$64,262.00	\$490,148.43
Total Funds Drawdown	\$64,262.00	\$394,640.85
Program Funds Drawdown	\$0.00	\$306,873.62
Program Income Drawdown	\$64,262.00	\$87,767.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,661.23	\$394,640.85
City of St. Charles	\$31,661.23	\$394,640.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Expended funds have been transferred from LMMI activities to LH25 activities because properties were sold to low-income homeowners. The adjustment, as well as any program income not reported in prior quarters, is being made on this quarterly report to bring all expenditures current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	5/4
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	5/4
# of Singlefamily Units	2	5/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	STC002
Activity Title:	St. Charles - REHAB

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
St. Charles 2008-DN-15

Project Title:
City of St. Charles

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of St. Charles

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$140,757.66
Total Budget	\$0.00	\$140,757.66
Total Obligated	\$0.00	\$129,475.04
Total Funds Drawdown	\$0.00	\$103,416.42
Program Funds Drawdown	\$0.00	\$57,081.82
Program Income Drawdown	\$0.00	\$46,334.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$7,059.76)	\$103,416.42
City of St. Charles	(\$7,059.76)	\$103,416.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Expended funds have been transferred from LMMI activities to LH25 activities because properties were sold to low-income homeowners. The adjustment, as well as any program income not reported in prior quarters, is being made on this quarterly report to bring all expenditures current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4
#Energy Star Replacement Windows	0	1/0
#Additional Attic/Roof Insulation	0	3/0
#High efficiency heating plants	0	0/0

#Efficient AC added/replaced	0	3/0
#Replaced thermostats	0	3/0
#Replaced hot water heaters	0	3/0
#Light Fixtures (indoors) replaced	0	22/0
#Light fixtures (outdoors) replaced	0	6/0
#Refrigerators replaced	0	3/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	3/0
#Units with solar panels	0	0/0
#Low flow toilets	0	3/0
#Low flow showerheads	0	3/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	STC002-LH25
Activity Title:	St. Charles - REHAB-LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Charles 2008-DN-15

Project Title:

City of St. Charles

Projected Start Date:

03/11/2009

Projected End Date:

04/15/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of St. Charles

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$109,500.36
Total Budget	\$0.00	\$109,500.36
Total Obligated	\$0.00	\$109,500.36
Total Funds Drawdown	\$0.00	\$109,500.36
Program Funds Drawdown	\$0.00	\$109,500.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$109,500.36	\$109,500.36
City of St. Charles	\$109,500.36	\$109,500.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Total HHB and HU will be reported at this activity. This is a departure from the method used for other activities in the plan where housing units are reported at the activity generating it, with household benefitting reported at the 009 (Disposition) activity. These activities (XXXX-LH25) are being added to fully account for all sales counted toward the LH25 requirement.

Location Description:

Activity Progress Narrative:

Expended funds have been transferred from LMML activities to LH25 activities because properties were sold to low-income homeowners. The adjustment, as well as any program income not reported in prior quarters, is being made on this quarterly report to bring all expenditures current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0



#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: STC008

Activity Title: St. Charles - ADM

Activity Category:

Administration

Project Number:

St. Charles 2008-DN-15

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of St. Charles

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$54,495.81
Total Budget	\$1,619.41	\$54,495.81
Total Obligated	\$1,619.41	\$51,804.99
Total Funds Drawdown	\$1,619.41	\$44,616.12
Program Funds Drawdown	\$0.00	\$37,438.13
Program Income Drawdown	\$1,619.41	\$7,177.99
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,177.99	\$44,616.12
City of St. Charles	\$7,177.99	\$44,616.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: STJ001

Activity Title: St. Joseph - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$497,330.73
Total Budget	\$39,000.00	\$497,330.73
Total Obligated	\$39,000.00	\$497,330.73
Total Funds Drawdown	\$39,000.00	\$494,256.84
Program Funds Drawdown	\$0.00	\$455,256.84
Program Income Drawdown	\$39,000.00	\$39,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$46,127.33)	\$494,256.84
City of St. Joseph	(\$46,127.33)	\$494,256.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Expended funds have been transferred from LMMI activities to LH25 activities because properties were sold to low-income homeowners. The adjustment, as well as any program income not reported in prior quarters, is being made on this quarterly report to bring all expenditures current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/6
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/6
# of Singlefamily Units	0	7/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	STJ002
Activity Title:	St. Joseph - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Joseph 2008-DN-16

Project Title:

City of St. Joseph

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of St. Joseph

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$647,424.78
Total Budget	\$0.00	\$647,424.78
Total Obligated	\$0.00	\$638,030.78
Total Funds Drawdown	\$0.00	\$400,177.80
Program Funds Drawdown	\$0.00	\$247,830.76
Program Income Drawdown	\$0.00	\$152,347.04
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,540.27	\$400,177.80
City of St. Joseph	\$8,540.27	\$400,177.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Expended funds have been transferred from LMMI activities to LH25 activities because properties were sold to low-income homeowners. The adjustment, as well as any program income not reported in prior quarters, is being made on this quarterly report to bring all expenditures current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/6
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0



#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/6
# of Singlefamily Units	0	7/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: STJ002-LH25

Activity Title: St. Joseph - REHAB- LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Joseph 2008-DN-16

Project Title:

City of St. Joseph

Projected Start Date:

03/11/2009

Projected End Date:

04/15/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of St. Joseph

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$228,934.10
Total Budget	\$0.00	\$228,934.10
Total Obligated	\$0.00	\$228,934.10
Total Funds Drawdown	\$0.00	\$228,934.10
Program Funds Drawdown	\$0.00	\$228,934.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$228,934.10	\$228,934.10
City of St. Joseph	\$228,934.10	\$228,934.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Total HHB and HU will be reported at this activity. This is a departure from the method used for other activities in the plan where housing units are reported at the activity generating it, with household benefitting reported at the 009 (Disposition) activity. These activities (XXXX-LH25) are being added to fully account for all sales counted toward the LH25 requirement.

Location Description:

Activity Progress Narrative:

Expended funds have been transferred from LMML activities to LH25 activities because properties were sold to low-income homeowners. The adjustment, as well as any program income not reported in prior quarters, is being made on this quarterly report to bring all expenditures current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0



#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	STJ006
Activity Title:	St. Joseph - REDEV

Activity Category:

Construction of new housing

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,276,652.49
Total Budget	(\$180,643.93)	\$1,276,652.49
Total Obligated	(\$180,643.93)	\$1,256,127.53
Total Funds Drawdown	\$5,236.07	\$1,151,281.53
Program Funds Drawdown	\$0.00	\$819,827.00
Program Income Drawdown	\$5,236.07	\$331,454.53
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,165.10	\$1,151,281.53
City of St. Joseph	\$9,165.10	\$1,151,281.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Expended funds have been transferred from LMMI activities to LH25 activities because properties were sold to low-income homeowners. The adjustment, as well as any program income not reported in prior quarters, is being made on this quarterly report to bring all expenditures current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0



#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	STJ006-LH25
Activity Title:	St. Joseph - REDEV - LH25

Activity Category:

Construction of new housing

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

04/15/2014

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$322,289.43
Total Budget	\$185,880.00	\$322,289.43
Total Obligated	\$185,880.00	\$322,289.43
Total Funds Drawdown	\$0.00	\$322,289.43
Program Funds Drawdown	\$0.00	\$322,289.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$322,289.43	\$322,289.43
City of St. Joseph	\$322,289.43	\$322,289.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Total HHB and HU will be reported at this activity. This is a departure from the method used for other activities in the plan where housing units are reported at the activity generating it, with household benefitting reported at the 009 (Disposition) activity. These activities (XXXX-LH25) are being added to fully account for all sales counted toward the LH25 requirement.

Location Description:

Activity Progress Narrative:

Expended funds have been transferred from LMML activities to LH25 activities because properties were sold to low-income homeowners. The adjustment, as well as any program income not reported in prior quarters, is being made on this quarterly report to bring all expenditures current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0



#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/3	0/0	3/3	100.00
# Owner Households	0	0	0	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: STJ008

Activity Title: St. Joseph - ADM

Activity Category:

Administration

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$211,690.50
Total Budget	\$476.06	\$211,690.50
Total Obligated	\$476.06	\$201,120.85
Total Funds Drawdown	\$476.06	\$151,576.27
Program Funds Drawdown	\$0.00	\$129,261.42
Program Income Drawdown	\$476.06	\$22,314.85
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,314.85	\$151,576.27
City of St. Joseph	\$22,314.85	\$151,576.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: STJ009

Activity Title: St. Joseph-DISP

Activity Category:

Disposition

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$251,736.19	\$1,122,694.73
Total Funds Expended	\$0.00	\$0.00
City of St. Joseph	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STJ-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STJ-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	3	0/0	5/0	11/14	45.45
# Owner Households	0	1	3	0/0	5/0	11/14	45.45

Activity Locations

Address	City	County	State	Zip	Status / Accept
3402 N 9th	Saint Joseph		Missouri	64501-	Not Validated / N
2714 Mary	Saint Joseph		Missouri	64501-	Not Validated / N
1503 Pacific	Saint Joseph		Missouri	64503-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: STL001

Activity Title: St. Louis - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Louis 2008-DN-17

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Louis

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$69,350.00
Total Budget	(\$20,052.00)	\$69,350.00
Total Obligated	(\$20,052.00)	\$69,350.00
Total Funds Drawdown	\$0.00	\$69,350.00
Program Funds Drawdown	\$0.00	\$69,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$69,350.00
City of St. Louis	\$0.00	\$69,350.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	8/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	8/4



of Singlefamily Units

4

8/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: STL002

Activity Title: St. Louis - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Louis 2008-DN-17

Project Title:

City of St. Louis

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of St. Louis

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,194,866.00
Total Budget	\$85,511.00	\$2,194,866.00
Total Obligated	\$85,511.00	\$2,194,261.00
Total Funds Drawdown	\$1,100,158.00	\$2,164,764.00
Program Funds Drawdown	\$1,095,351.00	\$2,123,520.00
Program Income Drawdown	\$4,807.00	\$41,244.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,136,595.00	\$2,164,764.00
City of St. Louis	\$1,136,595.00	\$2,164,764.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0



#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	16/9
# of Singlefamily Units	5	16/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	STL007
Activity Title:	St. Louis - FIN

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

St. Louis 2008-DN-17

Project Title:

City of St. Louis

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of St. Louis

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,000.00
Total Budget	\$0.00	\$2,000.00
Total Obligated	\$0.00	\$2,000.00
Total Funds Drawdown	\$0.00	\$2,000.00
Program Funds Drawdown	\$0.00	\$2,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	
# of Singlefamily Units	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/0	1/1	0.00
# Owner Households	0	0	0	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: STL008

Activity Title: St. Louis - ADM

Activity Category:

Administration

Project Number:

St. Louis 2008-DN-17

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of St. Louis

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$101,626.00
Total Budget	(\$60,652.00)	\$101,626.00
Total Obligated	(\$60,652.00)	\$101,626.00
Total Funds Drawdown	\$62,492.87	\$101,626.00
Program Funds Drawdown	\$62,492.87	\$101,626.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$62,492.87	\$101,626.00
City of St. Louis	\$62,492.87	\$101,626.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: STL009
Activity Title: St. Louis-DISP

Activity Category:

Disposition

Project Number:

St. Louis 2008-DN-17

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Louis

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$55,395.28	\$96,639.28
Total Funds Expended	\$0.00	\$0.00
City of St. Louis	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STL-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	1/0	3/0	4/12	100.00
# Owner Households	0	2	2	1/0	3/0	4/8	100.00
# Renter Households	0	0	0	0/0	0/0	0/4	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
4421 Gannett	Saint Louis		Missouri	63116-	Match / N
3454 Iowa	Saint Louis		Missouri	63118-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: TRO001
Activity Title: Troy - ACQ

Activity Category:

Acquisition - general

Project Number:

Troy 2008-DN-19

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Troy

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Troy

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$531,601.05
Total Budget	\$0.00	\$531,601.05
Total Obligated	\$0.00	\$531,601.05
Total Funds Drawdown	\$0.00	\$531,601.05
Program Funds Drawdown	\$0.00	\$531,601.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$248,497.95)	\$531,601.05
City of Troy	(\$248,497.95)	\$531,601.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity TRO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Expended funds have been transferred from LMMI activities to LH25 activities because properties were sold to low-income homeowners. The adjustment, as well as any program income not reported in prior quarters, is being made on this quarterly report to bring all expenditures current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	7/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	2	7/5
# of Singlefamily Units	2	7/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	1/0	1/0	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: TRO002
Activity Title: Troy - REHAB

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 Troy 2008-DN-19

Project Title:
 City of Troy

Projected Start Date:
 03/11/2009

Projected End Date:
 03/11/2014

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Troy

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$20,472.50
Total Budget	\$0.00	\$20,472.50
Total Obligated	\$0.00	\$20,472.50
Total Funds Drawdown	\$0.00	\$20,472.50
Program Funds Drawdown	\$0.00	\$13,280.90
Program Income Drawdown	\$0.00	\$7,191.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$14,038.32)	\$20,472.50
City of Troy	(\$14,038.32)	\$20,472.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity TRO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Activity Progress Narrative:

Expended funds have been transferred from LMMI activities to LH25 activities because properties were sold to low-income homeowners. The adjustment, as well as any program income not reported in prior quarters, is being made on this quarterly report to bring all expenditures current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-4	1/5
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0



#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-4	1/5
# of Singlefamily Units	-4	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: TRO002-LH25

Activity Title: Troy-REHAB-LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Troy 2008-DN-19

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

City of Troy

Projected End Date:

04/15/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Troy

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$293,230.90
Total Budget	\$0.00	\$293,230.90
Total Obligated	\$0.00	\$293,230.90
Total Funds Drawdown	\$0.00	\$293,230.90
Program Funds Drawdown	\$0.00	\$265,217.05
Program Income Drawdown	\$0.00	\$28,013.85
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$293,230.90	\$293,230.90
City of Troy	\$293,230.90	\$293,230.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Both housing units and households benefitting are being counted here, which is a departure from other plan activities where units are reported on the activity, and households benefitting are counted at the disposition activity. This change represents units that were ultimately rented to LH25 residents and is being made to appropriately capture the LH25 information for reporting purposes in DRGR.

Activity Progress Narrative:

Expended funds have been transferred from LMMI activities to LH25 activities because properties were sold to low-income homeowners. The adjustment, as well as any program income not reported in prior quarters, is being made on this quarterly report to bring all expenditures current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0



#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	3	3/2
# of Singlefamily Units	3	3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	3/2	0/0	3/2	100.00
# Renter Households	1	0	1	3/2	0/0	3/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1380 Sleepy Hollow	Troy		Missouri	63379-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: TRO008
Activity Title: Troy - ADM

Activity Category:

Administration

Project Number:

Troy 2008-DN-19

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Troy

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Troy

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$34,890.00
Total Budget	\$0.00	\$34,890.00
Total Obligated	\$0.00	\$34,890.00
Total Funds Drawdown	\$0.00	\$34,890.00
Program Funds Drawdown	\$0.00	\$34,890.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,890.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: TRO009
Activity Title: Troy-DISP

Activity Category:

Disposition

Project Number:

Troy 2008-DN-19

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Troy

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Troy

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$12,585.95
Total Budget	\$0.00	\$12,585.95
Total Obligated	\$0.00	\$12,585.95
Total Funds Drawdown	\$0.00	\$12,585.95
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$12,585.95
Program Income Received	\$10,662.21	\$130,938.58
Total Funds Expended	\$12,585.95	\$12,585.95
City of Troy	\$12,585.95	\$12,585.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. . # of Housing units are reported at respective TRO-activities to avoid duplication, with exception of TRO002-LH25 - which will account for financial and performance measures for consistency of LH25 reporting.

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current. \$28,013.85 is overstated in PI draws due to a coding error in DRGR. The system is counting a PI voucher revision made prior to the December 2011 release as an addition to program income draw instead of subtraction from. The DRGR helpdesk is aware of the issue.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	2/0	4/5	50.00
# Owner Households	0	0	0	0/0	2/0	3/5	66.67
# Renter Households	0	0	1	0/0	0/0	1/0	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
20 Saxony Drive	Troy		Missouri	63379-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: TRU001

Activity Title: Truesdale - ACQ

Activity Category:

Acquisition - general

Project Number:

Truesdale 2008-DN-20

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Truesdale

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Truesdale

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$411,882.00
Total Budget	\$0.00	\$411,882.00
Total Obligated	\$0.00	\$411,882.00
Total Funds Drawdown	\$0.00	\$411,882.00
Program Funds Drawdown	\$0.00	\$411,882.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$410,432.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity TRU009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all TRU- activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4



of Singlefamily Units

0

4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: TRU002

Activity Title: Truesdale - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Truesdale 2008-DN-20

Project Title:

City of Truesdale

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Truesdale

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$17,705.76
Total Budget	\$0.00	\$17,705.76
Total Obligated	\$0.00	\$17,705.76
Total Funds Drawdown	\$0.00	\$17,705.76
Program Funds Drawdown	\$0.00	\$15,000.00
Program Income Drawdown	\$0.00	\$2,705.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,705.76	\$17,705.76
City of Truesdale	\$2,705.76	\$17,705.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity TRU009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all TRU- activities.

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0



#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	TRU002a
Activity Title:	Truesdale - PF

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Truesdale 2008-DN-20

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Truesdale

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Truesdale

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	155	133	362	79.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: TRU008

Activity Title: Truesdale - ADM

Activity Category:

Administration

Project Number:

Truesdale 2008-DN-20

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Truesdale

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Truesdale

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$21,516.00
Total Budget	\$0.00	\$21,516.00
Total Obligated	\$0.00	\$21,516.00
Total Funds Drawdown	\$0.00	\$21,516.00
Program Funds Drawdown	\$0.00	\$21,516.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,516.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: TRU009

Activity Title: Truesdale-DISP

Activity Category:

Disposition

Project Number:

Truesdale 2008-DN-20

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Truesdale

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Truesdale

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$30,899.02
Total Budget	\$0.00	\$30,899.02
Total Obligated	\$0.00	\$30,899.02
Total Funds Drawdown	\$0.00	\$30,899.02
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$30,899.02
Program Income Received	\$4,904.79	\$199,136.18
Total Funds Expended	\$30,899.02	\$30,899.02
City of Truesdale	\$30,899.02	\$30,899.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all TRU- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at respective TRU- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/0	5/7	60.00
# Owner Households	0	0	0	0/0	2/0	2/4	100.00
# Renter Households	0	0	0	0/0	1/0	3/3	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	WAR001
Activity Title:	Warrenton - ACQ

Activity Category:

Acquisition - general

Project Number:

Warrenton 2008-DN-21

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Warrenton

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Warrenton

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$616,433.00
Total Budget	\$0.00	\$616,433.00
Total Obligated	\$0.00	\$616,433.00
Total Funds Drawdown	\$0.00	\$616,433.00
Program Funds Drawdown	\$0.00	\$616,433.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$616,433.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity WAR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all WAR- activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5



of Singlefamily Units

0

5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WAR002

Activity Title: Warrenton - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Warrenton 2008-DN-21

Project Title:

City of Warrenton

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Warrenton

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$30,563.66
Total Budget	\$3,464.16	\$30,563.66
Total Obligated	\$3,464.16	\$30,563.66
Total Funds Drawdown	\$3,464.16	\$30,563.66
Program Funds Drawdown	\$0.00	\$24,900.00
Program Income Drawdown	\$3,464.16	\$5,663.66
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,663.66	\$30,563.66
City of Warrenton	\$5,663.66	\$30,563.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity WAR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all WAR- activities.

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0



#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	WAR008
Activity Title:	Warrenton - ADM

Activity Category:

Administration

Project Number:

Warrenton 2008-DN-21

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Warrenton

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Warrenton

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$34,890.00
Total Budget	\$0.00	\$34,890.00
Total Obligated	\$0.00	\$34,890.00
Total Funds Drawdown	\$0.00	\$34,890.00
Program Funds Drawdown	\$0.00	\$34,890.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,890.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	WAR009
Activity Title:	Warrenton-DISP

Activity Category:

Disposition

Project Number:

Warrenton 2008-DN-21

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Warrenton

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Warrenton

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$36,532.59
Total Budget	\$0.00	\$36,532.59
Total Obligated	\$0.00	\$30,176.57
Total Funds Drawdown	\$0.00	\$30,176.57
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$30,176.57
Program Income Received	\$0.00	\$339,451.17
Total Funds Expended	\$30,176.57	\$30,176.57
City of Warrenton	\$30,176.57	\$30,176.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all WAR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at respective WAR- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Program income expenditures have not been reported in "Total Funds Expended" in prior quarters. Adjustments are being this quarter to bring total expenditures to date current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	3/5	33.33
# Owner Households	0	0	0	0/0	1/0	3/5	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: WEB001

Activity Title: Webb City - ACQ

Activity Category:

Acquisition - general

Project Number:

Webb City 2008-DN-22

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Webb City

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Webb City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$237,429.86
Total Budget	\$0.00	\$237,429.86
Total Obligated	\$0.00	\$237,429.86
Total Funds Drawdown	\$0.00	\$210,399.28
Program Funds Drawdown	\$0.00	\$210,399.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$203,243.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Total households benefitting will reported at the time of sale/disposition of acquired properties under the WEB009 activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WEB002

Activity Title: Webb City - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Webb City 2008-DN-22

Project Title:

Webb City

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Webb City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$112,607.35
Total Budget	\$0.00	\$112,607.35
Total Obligated	\$0.00	\$112,607.35
Total Funds Drawdown	\$1,138.56	\$96,526.78
Program Funds Drawdown	\$1,138.56	\$96,526.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,864.61	\$96,526.78
City of Webb City	\$2,864.61	\$96,526.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Households benefitting will be reported at the time of sale/disposition of the properties at the Disposition line item - WEB009.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0



#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	WEB003
Activity Title:	Webb City - DEM

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
Webb City 2008-DN-22

Project Title:
Webb City

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2014

Benefit Type:

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Webb City

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$12,000.00
Total Budget	\$0.00	\$12,000.00
Total Obligated	\$0.00	\$12,000.00
Total Funds Drawdown	\$0.00	\$9,000.00
Program Funds Drawdown	\$0.00	\$9,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WEB008

Activity Title: Webb City - ADM

Activity Category:

Administration

Project Number:

Webb City 2008-DN-22

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Webb City

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Webb City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$17,603.79
Total Budget	\$0.00	\$17,603.79
Total Obligated	\$0.00	\$17,603.79
Total Funds Drawdown	\$0.00	\$17,603.79
Program Funds Drawdown	\$0.00	\$17,603.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,486.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	93
Monitoring Visits	5	100
Audit Visits	0	0
Technical Assistance Visits	0	33
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	81

