

Grantee: State of Missouri

Grant: B-08-DN-29-0001

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-08-DN-29-0001

Obligation Date:**Grantee Name:**

State of Missouri

Award Date:**Grant Amount:**

\$42,664,187.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

Disaster Damage A.AREAS OF GREATEST NEED Indicator sources used to conduct needs assessment: A. HUD-developed Census Block Group files (HUD) that included criteria such as income eligibility and foreclosure/abandonment risk scores based on multiple variables. B. Fiscal Year 2008 Annual Average Unemployment Rates by Census Tract (UR) provided by the Bureau of Labor Statistics. Annual average rates remove data fluctuations due to seasonality or major layoff events that can influence numbers substantially when considering any individual month or geography. C. 2007 Home Mortgage Disclosure Act (HMDA) - Loan Application Register files (LAR) provided by the Federal Financial Institutions Examination Council. Data was aggregated to Census Tract geography. LAR files provide detailed metropolitan area statistics on home loan applications reported under HMDA requirements. Indicator sources were analyzed and mapped at a Census Block Group level to show areas of overlap and thereby allow the prioritizing of program efforts into three levels B.DISTRIBUTION AND USES OF FUNDS- There are 3 main Categories in the Missouri State Plan's Method of Distribution. There are 3 potential types of applicants to the Missouri NSP fund (local governments, the state housing finance agency, and qualified non-profits). Each category restricts the type of applicant to the fund. Each category also restricts the applicants to areas of greatest need as defined above as Tier One, Tier Two and Tier Three. NSP ACTIVITY APPLICANT NSP ALLOCATION AMOUNT - Method of distribution State and Local Administration/Planning \$4,266,418 Category 1 (Tier 1 &ndash All Eligible Activities) Units of Local Government only \$23,531,722 Category 2 (State wide Purchase Assistance of Foreclosed Properties) Missouri Housing Development Commission (State Housing Finance Agency) \$4,200,000; Category 3 (Tier 1, 2, 3 &ndash Restricted to 50% of LMMI Activities Only; Units of Local Government or Non-Profits \$10,666,047 GRAND TOTAL \$42,664,187 PROJECT DATES AND DURATION OF ASSISTANCE:The State's program will commence March 11, 2009 and end July 2013. C.ELIGIBLE USES / ELIGIBLE ACTIVITIES A. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties using NSP funds is eligible under HERA §2301(c)(3)(A).•As an activity delivery cost for an eligible activity (designing and setting it up)• Financing of a NSP eligible activity, to carry out that activity, is eligible as part of that activity.B. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and Properties •Acquisition •Disposition •Relocation •Direct Homeownership assistance •Eligible rehabilitation and preservation activities for homes and other residential properties •Housing counseling for those seeking to take part in the activity C.Establish land banks for homes that have been foreclosed upon •Acquisition•Disposition (includes maintenance) D.Demolish blighted structures. Clearance, for blighted structures only E.Redvelop demolished or vacant properties.•Acquisition •Disposition•Public facilities and improvements•Housing Counseling Public Services (limited to prospective purchasers or tenants of redeveloped properties)•Relocation•New housing construction •Direct homeownership assistance•57-0.204activities by Community Based Development Organizations PROJECT LOCATIONS/RESPONSIBLE ORGANIZATION Belton, Cape Girardeau, Carterville,Columbia, Elsberry, Florissant,Independence,Jefferson City,Jefferson County, Joplin,Kansas City, Oronogo, Sikeston, Springfield, St. Charles, St. Joseph, St. Louis, St. Louis County, Troy, Truesdale, Warrenton, Webb City, Missouri Housing Development Commission (downpayment assistance &ndash statewide.

Distribution and and Uses of Funds:

RECOVERY NEEDS Category A—Financing Mechanism Budgeted amount - \$4,329,823 Performance measure (units) – 335 This category was deemed a lower priority for the use of NSP funds as we will be addressing this on a state-wide basis through MHDC. MHDC is a nationally recognized, premier housing finance agency that oversees a variety of tools aimed at affordable housing and maintains the states expertise in the subject. Category B--Purchase and Rehabilitation Budgeted amount for Category One- \$18,668,821 Budgeted amount for Category Three - \$5,333,023 Performance measure (units) – 745 The state takes the position that this activity represents the greatest impact in trying to stabilize any neighborhood or community. The opportunity to return decent, safe and sanitary housing to the community and at the same time provide opportunities to homebuyers to gain access to quality housing, not only provides an asset for the individual family, but also provides a positive economic impact to the community and to the state. Category C—Land Banks Budgeted amount - \$1,561,079 Performance measure (units) - 648 The capacity of local governments is critical to the success of this activity.Existence

of Land Clearance Redevelopment Authorities or other entities at the local level was a key influence in providing a recommendation for funding for this activity. Without the capacity, use of the NSP funding, may trigger hardships for the city, as well as the neighborhood, in the future. Category D—Demolition Budgeted amount - \$645,703 Performance measure (units) - 67 Applications struggled in connecting demolition to eligibility in addressing low LMMI benefit. Unlike using the slum and blight national objective, which is not eligible to apply to NSP funds, where the demolition is the sole activity, demolishing homes under LMMI requires an eligible direct housing activity or eligible area wide benefit attached to the demolition activity. Category E—Redevelopment Budgeted amount for Category One- \$2,526,297 Budgeted amount for Category Three - \$5,333,024 Performance measure (units) - 228 Although several communities included new construction in their applications, the biggest issue in this category is the 18-month turn obligation period and the city’s ability to accomplish task in time frame. Narrative Summaries: Belton – Project is multijurisdictional, including Liberty and Raytown. Project consists of acquisition/rehabilitation of foreclosed homes. Cape Girardeau – Project consists of acquisition/rehabilitation of foreclosed homes. Carterville – Project consists of acquisition/rehabilitation of foreclosed homes. Columbia - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and new construction. Elsberry - Project consists of acquisition/rehabilitation of foreclosed homes. Florissant - Project consists of acquisition/rehabilitation of foreclosed homes. Independence - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Jefferson City - Project consists of acquisition/rehabilitation of foreclosed homes. Jefferson County - Project consists of acquisition/rehabilitation of foreclosed homes. Joplin - Project consists of acquisition/rehabilitation of foreclosed homes and redevelopment activities. Kansas City - Project consists of acquisition/rehabilitation of foreclosed homes. Oronogo - Project consists of acquisition/rehabilitation of foreclosed homes. Sikeston - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Springfield - Project consists of acquisition/rehabilitation of foreclosed homes. St. Charles - Project consists of acquisition/rehabilitation of foreclosed homes. St. Joseph - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and redevelopment activities. St. Louis - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, financing and redevelopment activities. St. Louis County - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Troy - Project consists of acquisition/rehabilitation of foreclosed homes. Truesdale - Project consists of acquisition/rehabilitation of foreclosed homes. Warrenton - Project consists of acquisition/rehabilitation of foreclosed homes. Webb City - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Missouri Housing Development Commission – Project consists of statewide downpayment assistance.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$42,664,187.00
Total CDBG Program Funds Budgeted	N/A	\$42,664,187.00
Program Funds Drawdown	\$2,804,200.95	\$23,778,378.19
Program Funds Obligated	\$0.00	\$42,664,187.00
Program Funds Expended	\$3,074,718.82	\$23,778,648.19
Match Contributed	\$0.00	\$694,356.00
Program Income Received	\$491,588.91	\$1,420,531.50
Program Income Drawdown	\$564,355.27	\$1,341,650.68

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$694,356.00
Limit on Public Services	\$6,399,628.05	\$0.00
Limit on Admin/Planning	\$4,266,418.70	\$1,805,671.03
Limit on State Admin	\$0.00	\$1,805,671.03

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,666,046.75	\$11,391,692.14

Overall Progress Narrative:

We are aware that HUD has become increasingly concerned regarding localities that are experiencing severe population decline or other major barriers to the marketing of NSP properties. While Missouri has not had widespread problems of this nature, we are concerned about isolated situations, especially in our larger cities such as St. Louis and Kansas City.

> We recently conducted a comprehensive review of existing NSP sub-state grantees in order to determine if problems of this kind exist and, if so, what special measures might be needed in order to address them. While there are a number of localities that have not re-sold properties that were acquired and rehabilitated with NSP funds, there were no major or widespread problems reported. It should be noted that several of the grantees are in the early stages of marketing properties. While no major problems have been reported to date, we will continue to monitor this situation in order to prevent future problems and to address any issues that arise through improved marketing strategies, changes in eligible activity types or other corrective measures.

The State of Missouri's disbursement rate of obligated NSP funds at March 31 was 56%. By April 15th, this rate has increased an additional 3% to 59%. This percentage continues to demonstrate the active progress of grantees. Individual project progress narrative are found at the -009 Disposition activity for each NSP project.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Belton 2008-DN-01, City of Belton	\$0.00	\$386,766.28	\$184,770.45
Cape Girardeau 2008-DN-02, City of Cape Girardeau	\$6,615.00	\$280,963.91	\$271,981.37
Cape Girardeau 2008-DN-301, Cape Girardeau	\$27,766.91	\$311,368.14	\$289,645.14
Cartersville 2008-DN-03, City of Cartersville	\$0.00	\$4,322.00	\$4,322.00
Columbia 2008-DN-04, City of Columbia	\$0.00	\$610,806.00	\$310,200.94

DED/CAT1/CAT 3 Administration, ADMIN	\$135,456.57	\$2,042,538.00	\$952,365.45
Elsberry 2008-DN-05, City of Elsberry	\$0.00	\$262,546.00	\$262,546.00
Florissant 2008-DN-06, City of Florissant	\$263,606.78	\$1,505,120.00	\$1,026,412.20
Gladstone 2008-DN-302, Gladstone	\$449,299.83	\$2,795,125.00	\$2,456,264.71
HSTCC 2008-DN-307, HSTCC	\$0.00	\$752,500.00	\$11,800.00
Independence 2008-DN-07, City of Independence	\$391,207.30	\$2,173,724.00	\$870,317.58
Independence 2008-DN-303, Independence	\$188,886.40	\$2,803,875.00	\$808,432.47
Jefferson City 2008-DN-08, City of Jefferson	\$0.00	\$440,776.00	\$391,428.71
Jefferson County 2008-DN-09, Jefferson County	\$0.00	\$0.00	\$0.00
Joplin 2008-DN-10, City of Joplin	\$0.00	\$668,723.00	\$10,000.00
Kansas City 2008-DN-11, Kansas City	\$107,806.48	\$1,162,997.00	\$855,204.30
MHDC-CAT2, MHDC - HOA	\$0.00	\$4,200,000.00	\$4,200,000.00
Oronogo 2008-DN-12, City of Oronogo	\$0.00	\$0.00	\$0.00
Sikeston 2008-DN-13, City of Sikeston	\$2,666.40	\$876,707.00	\$128,310.46
Springfield 2008-DN-14, City of Springfield	\$138,345.35	\$1,674,504.67	\$1,200,517.77
Springfield 2008-DN-304, Springfield	\$10,451.81	\$785,000.00	\$781,278.15
St. Charles 2008-DN-15, City of St. Charles	\$195,161.01	\$639,649.00	\$480,390.90
St. Joseph 2008-DN-16, City of St. Joseph	\$294,710.25	\$2,598,717.00	\$1,066,770.44
St. Louis 2008-DN-17, City of St. Louis	\$0.00	\$2,325,993.00	\$69,350.00
St. Louis 2008-DN-305, St. Louis	\$0.00	\$1,600,000.00	\$0.00
St. Louis County 2008-DN-18, St. Louis County	\$139,978.67	\$6,466,168.00	\$3,647,849.08
St. Louis County 2008-DN-306, St. Louis County	\$334,542.19	\$2,946,047.00	\$1,300,455.95
Troy 2008-DN-19, City of Troy	\$117,700.00	\$844,989.00	\$844,989.00
Truesdale 2008-DN-20, City of Truesdale	\$0.00	\$448,398.00	\$448,398.00
Warrenton 2008-DN-21, City of Warrenton	\$0.00	\$676,223.00	\$676,223.00
Webb City 2008-DN-22, Webb City	\$0.00	\$379,641.00	\$228,154.12

Activities

Grantee Activity Number:	BEL006
Activity Title:	Belton - REDEV

Activity Category:

Construction of new housing

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Belton

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$56,792.00
Total CDBG Program Funds Budgeted	N/A	\$56,792.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$151,200.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$49,866.66	\$49,866.66

Activity Description:

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property (activity #BEL009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BEL008

Activity Title: Belton - ADM

Activity Category:

Administration

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Belton

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$26,512.83
Total CDBG Program Funds Budgeted	N/A	\$26,512.83
Program Funds Drawdown	\$0.00	\$12,062.83
Program Funds Obligated	\$0.00	\$26,512.83
Program Funds Expended	\$0.00	\$12,062.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$850.00	\$850.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BEL009

Activity Title: Belton-Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Belton 2008-DN-01

Project Title:

City of Belton

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Belton

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Belton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$105,442.05
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting by owner and/or renter are reported here for all BEL activities upon sale/disposition of property. Housing units are counted on other BEL activities.

Location Description:

Activity Progress Narrative:

One house was demolished and a new house constructed on the site. The house is nearing completion. Construction bids were favorable and city looks forward to offering the property for sale.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/6	0.00

# Owner Households	0	0	0	0/0	0/0	1/6	0.00
--------------------	---	---	---	-----	-----	-----	------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: CG008
Activity Title: Cape G - ADM

Activity Category:

Administration

Project Number:

Cape Girardeau 2008-DN-02

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Cape Girardeau

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cape Girardeau

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$19,602.00
Total CDBG Program Funds Budgeted	N/A	\$19,602.00
Program Funds Drawdown	\$6,615.00	\$12,294.76
Program Funds Obligated	\$0.00	\$19,602.00
Program Funds Expended	\$6,615.00	\$12,294.76
City of Cape Girardeau	\$6,615.00	\$12,294.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CG009

Activity Title: Cape Girardeau - Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Cape Girardeau 2008-DN-02

Project Title:

City of Cape Girardeau

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Cape Girardeau

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total Households benefitting will be reported here for CG001 when the units are rehabilitated and sold. Housing units are reported at other CG activities.

Location Description:

Activity Progress Narrative:

The city has completed rehab of three houses and are listed for sale.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/4	0
# Owner Households	0	0	0	0/0	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: COL009

Activity Title: Columbia - Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Columbia 2008-DN-04

Project Title:

City of Columbia

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbia

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Cape Girardeau	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Housing units are reported at other COL activities

Location Description:

Activity Progress Narrative:

This report covers NSP activity from January 1, 2011 through March 31, 2011.

>Generally, the City of Columbia, Missouri's NSP program has moved from its acquisition and funding

>commitment obligation phase to bringing all of its rehab and sales activities online. Meetings with

>each NSP development partner were held to establish project timelines, identify obstacles and

>impediments that need to be addressed. As a result of these meetings, project critical paths were

>established for accurate outcome and goals measurements.

>For this quarter we concentrated our efforts in the following main areas of focus:

>1). Rehabilitation of all properties acquired for rehabilitation

>2). Land Bank &ndash start determination evaluations for the properties acquired for Land Bank

>3). Redevelopment

1. Rehabilitation Activity

>Rehabilitation work is underway on three (3).

>One (1) unit has been completed and is being marketed.

>Two (2) units are scheduled to be completed within the next two months.

>2. Land Bank Activity

>Four (4) properties are Land Banked. Feasibility study completed on one (1) property and three (3)

>properties are under review to determine the cost effectiveness for rehabilitating the properties.
 >3. Redevelopment Activity
 >Redevelopment activity is undertaken in partnership with two non profit organizations:
 >Job Point (Youthbuild)
 >CMCA
 >Both partners are moving forward with finalizing project plans prior to construction startup.
 >CMCA continues to work with HUD under the Continuum of Care to finalize project proforma and
 >design changes required by HUD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/12	0
# Owner Households	0	0	0	0/0	0/0	0/7	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DED ADMIN

Activity Title: DED Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DED/CAT1/CAT 3 Administration

Project Title:

ADMIN

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$698,086.00
Total CDBG Program Funds Budgeted	N/A	\$698,086.00
Program Funds Drawdown	\$54,084.57	\$350,436.45
Program Funds Obligated	\$0.00	\$698,086.00
Program Funds Expended	\$54,084.57	\$350,436.45
State of Missouri	\$54,084.57	\$350,436.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DED NSP Consultant - ADMIN

Activity Title: DED NSP Consultant - ADMIN

Activity Category:

Administration

Project Number:

DED/CAT1/CAT 3 Administration

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMIN

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,344,452.00
Total CDBG Program Funds Budgeted	N/A	\$1,344,452.00
Program Funds Drawdown	\$81,372.00	\$601,929.00
Program Funds Obligated	\$0.00	\$1,344,452.00
Program Funds Expended	\$81,372.00	\$601,929.00
State of Missouri	\$81,372.00	\$601,929.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ELS009

Activity Title: Elsberry - DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Elsberry 2008-DN-05

Project Title:

City of Elsberry

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Elsberry

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Elsberry	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all ELS-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Four SFH units will be acquired and rehabbed under the projects, and one property may be a potential short-term rental until the property is sold. # of Housing units are reported at other ELS activities.

Location Description:

Activity Progress Narrative:

City has completed three property acquisitions to date. Rehab work on one property is complete, and the remaining two are in progress. Properties are listed for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/5	0
# Owner Households	0	0	0	0/0	0/0	0/4	0
# Renter Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: FLO002

Activity Title: Florissant - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Florissant 2008-DN-06

Project Title:

City of Florissant

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Florissant

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,007,692.00
Total CDBG Program Funds Budgeted	N/A	\$1,007,692.00
Program Funds Drawdown	\$261,244.28	\$570,025.20
Program Funds Obligated	\$0.00	\$1,007,692.00
Program Funds Expended	\$261,244.28	\$570,025.20
City of Florissant	\$261,244.28	\$570,025.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity FLO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: FLO008

Activity Title: Florissant - ADM

Activity Category:

Administration

Project Number:

Florissant 2008-DN-06

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Florissant

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Florissant

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$105,008.00
Total CDBG Program Funds Budgeted	N/A	\$105,008.00
Program Funds Drawdown	\$2,362.50	\$63,967.00
Program Funds Obligated	\$0.00	\$105,008.00
Program Funds Expended	\$2,632.50	\$64,237.00
City of Florissant	\$2,632.50	\$64,237.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: FLO009

Activity Title: Florissant - DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Florissant 2008-DN-06

Project Title:

City of Florissant

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Florissant

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Florissant	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all FLO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at other FLO activities.

Location Description:

Activity Progress Narrative:

NSP funds this quarter assisted with the rehabilitation of 7 previously foreclosed properties in the City of Florissant and the administration of the program. This quarter, \$263,606.78 was expended for these 7 properties. Rehabilitation for 140 Capri and 150 Grenoble is complete and on the market for sale. The properties have been put on MLS, the City's website and the Florissant Focus. 3570 Dwyer closed the end of March and are waiting all final closing documents to close this property out. The anticipated program income from the sale of Dwyer is \$115,000. 875 Rogers is under contract and is scheduled for closing the end of April. 18 St. Laurence has been demolished and is waiting for Program Income to rebuild. The other 2 properties are well under way with rehabilitation. To date 100% of acquisition funds have been expended; 63% of administration funds have been expended; 62% of rehabilitation funds have been expended; and overall 72% of our \$1,505,120 allocation has been expended.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/7	0
# Owner Households	0	0	0	0/0	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: IND001

Activity Title: Independence - ACQ

Activity Category:

Acquisition - general

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Independence

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$275,000.00
Total CDBG Program Funds Budgeted	N/A	\$275,000.00
Program Funds Drawdown	\$53,888.73	\$230,897.18
Program Funds Obligated	\$0.00	\$275,000.00
Program Funds Expended	\$53,888.73	\$230,897.18
City of Independence	\$53,888.73	\$230,897.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$363.25	\$941.81

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	8/10
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	28/30
# of Singlefamily Units	1	28/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IND002

Activity Title: Independence - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$809,661.00
Total CDBG Program Funds Budgeted	N/A	\$809,661.00
Program Funds Drawdown	\$57,751.72	\$233,165.40
Program Funds Obligated	\$0.00	\$809,661.00
Program Funds Expended	\$57,751.72	\$233,165.40
City of Independence	\$57,751.72	\$233,165.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$79.34	\$95.77

Activity Description:

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	10/10
# of Housing Units	4	10/10
# of Singlefamily Units	4	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: IND003

Activity Title: Independence - DEM

Activity Category:

Clearance and Demolition

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Independence

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$97,281.00
Total CDBG Program Funds Budgeted	N/A	\$97,281.00
Program Funds Drawdown	\$67,509.64	\$68,405.40
Program Funds Obligated	\$0.00	\$97,281.00
Program Funds Expended	\$67,509.64	\$68,405.40
City of Independence	\$67,509.64	\$68,405.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$460.36	\$464.95

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/12
# of Multifamily Units	0	12/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IND005
Activity Title: Independence - LBD

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,034.00
Total CDBG Program Funds Budgeted	N/A	\$6,034.00
Program Funds Drawdown	\$0.00	\$5,728.56
Program Funds Obligated	\$0.00	\$6,034.00
Program Funds Expended	(\$6,030.24)	\$5,728.56
City of Independence	(\$6,030.24)	\$5,728.56
Match Contributed	\$0.00	\$44,764.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$305.35

Activity Description:

Location Description:

Activity Progress Narrative:

negative amount to correct overstatement of expenses on previous QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/13
Hours Maintaining Banked Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/13
# of Singlefamily Units	0	13/13

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4530	3528	14459	55.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IND006

Activity Title: Independence - REDEV

Activity Category:

Construction of new housing

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$847,000.00
Total CDBG Program Funds Budgeted	N/A	\$847,000.00
Program Funds Drawdown	\$204,256.08	\$243,808.64
Program Funds Obligated	\$0.00	\$847,000.00
Program Funds Expended	\$204,256.08	\$243,808.64
City of Independence	\$204,256.08	\$243,808.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$1,144.30	\$1,144.30

Activity Description:

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		5/8	
# of Singlefamily Units	3		5/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
-----------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IND008

Activity Title: Independence - ADM

Activity Category:

Administration

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$138,748.00
Total CDBG Program Funds Budgeted	N/A	\$138,748.00
Program Funds Drawdown	\$7,801.13	\$88,312.40
Program Funds Obligated	\$0.00	\$138,748.00
Program Funds Expended	\$7,801.13	\$88,312.40
City of Independence	\$7,801.13	\$88,312.40
Match Contributed	\$0.00	\$40,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$20.79	\$1,152.43

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IND009

Activity Title: Independence - DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Independence 2008-DN-07

Project Title:

City of Independence

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Independence

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Independence	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$2,068.04	\$4,104.61
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting for the Independence DN-07 project (activities IND002, IND006) are reported here at the time of sale/disposition. # of Housing units are reported at other IND activities.

Location Description:

Activity Progress Narrative:

During the first quarter of 2011 site preparation was completed, building permits were secured and a foundation for the first vacant property redevelopment was poured at the Overton Street NSP Redevelopment Project. The Northwest CDC reached 95% completion of 3 single-family infill homes in the Norledge Place mixed-income redevelopment project. Realtor services were secured and marketing efforts were undertaken for sale of these homes. Asbestos and lead abatements activities were conducted on three vacant property rehab projects in Norledge Place under DWBE/Section 3 contract and environmental remediation job training program. The construction contract for substantial rehabilitation work for these three homes was also executed. The Norledge Place public facilities improvement project was completed with the installation of sod. Newly installed public improvements include underground utilities, storm water detention, sidewalks, curbs, street overlay, new street lighting and sod. These improvements supplement neighborhood NSP funded housing activities of the NWCDC, and provide a direct and area benefit to an established LMI residential area. One additional foreclosed single-family home was acquired for rehabilitation and resell in partnership with Neighborhood Housing Services of Kansas City. Asbestos and lead abatements activities were conducted by NHS on three single-family rehab projects, and a request for bids was issued for the associated substantial rehabilitation contracts.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Properties	0	0/0
-----------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/19	0
# Owner Households	0	0	0	0/0	0/0	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: JEF009

Activity Title: Jefferson City - DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Jefferson City 2008-DN-08

Project Title:

City of Jefferson

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Jefferson City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Jefferson City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all JEF-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Central MO Habitat for Humanity will report on two of the six households when the housing unit is completed and sold. # of Housing units are reported at other JEF activities.

Location Description:

Activity Progress Narrative:

The city has two of four properties undergoing rehab, and two additional properties on the market for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/6	0
# Owner Households	0	0	0	0/0	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: JOP008

Activity Title: Joplin - ADM

Activity Category:

Administration

Project Number:

Joplin 2008-DN-10

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Joplin

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$46,655.00
Total CDBG Program Funds Budgeted	N/A	\$46,655.00
Program Funds Drawdown	\$0.00	\$10,000.00
Program Funds Obligated	\$0.00	\$46,655.00
Program Funds Expended	\$10,000.00	\$10,000.00
City of Joplin	\$10,000.00	\$10,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: JOP009
Activity Title: Joplin - DISP

Activity Category:

Disposition

Project Number:

Joplin 2008-DN-10

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Joplin

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Joplin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all JOP-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at other JOP activities.

Location Description:

Activity Progress Narrative:

The Joplin project has one house approximately 98% built. Title work is complete on all properties but one. The county has completed the soil test on one more lot for the project, which was hot for lead, so Joplin is writing a remediation plan for it. Three of the original seven lots had to have Quiet Title Suits which have been to court (with the judgment in the City's favor). The only issue with those lots is their inability to receive title insurance until a year after the judgment (next Feb.). Joplin is planning to cut add-ons out of the construction contracts to free up funds to buy two lots to substitute for two of those three. The county should have the lead tests done on those two lots as soon as March 25. Joplin will complete the Tier II ER on them immediately so they can be acquired and construction commenced. That should allow for four of the seven to be under construction within the next month. Joplin has started working on a marketing plan for the resale of the homes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/7	0
# Owner Households	0	0	0	0/0	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KAN002

Activity Title: Kansas City - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Kansas City 2008-DN-11

Project Title:

Kansas City

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Kansas City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$791,858.00
Total CDBG Program Funds Budgeted	N/A	\$791,858.00
Program Funds Drawdown	\$107,806.48	\$554,646.11
Program Funds Obligated	\$0.00	\$711,604.00
Program Funds Expended	\$107,806.48	\$554,646.11
City of Kansas City	\$107,806.48	\$554,646.11
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity KAN009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/20
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/20
# of Singlefamily Units	0	13/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: KAN009

Activity Title: Kansas City-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Kansas City 2008-DN-11

Project Title:

Kansas City

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Kansas City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Kansas City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all KAN-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity.# of Housing units are reported at other KAN activities to avoid duplication.

Location Description:

Activity Progress Narrative:

The City of Kansas City, Missouri has entered into contract with Swope Community Builders as the Subrecipient for the Missouri Neighborhood Stabilization Program. SCB's purchase of 13 homes that was initially identified was completed during the First Quarter of 2011. SCB's Section 3 participation on all projects has been 85%, 15%, and 79%, respectively. All three of the -General Contractors that were utilized were either MBE or WBE and all were Section 3 Certified. Cathy Brown of CB Properties was chosen as the real estate agent to market and sell the homes of SCB.CB Properties has initiated their 90-day marketing campaign, and is presently focused on reaching out to potential buyers. CB Properties, along with the City of Kansas City and SCB hosted five (5) Meet & Greets at various locations in efforts to share the information with perspective buyers. Three (3) of these meetings were held specifically at City venues that would target City employees. As CB Properties approach the 90-day marketing campaign, all of the properties will be a part of the April Open House Tour. A staging area will be the starting point for the tour that will have maps and details regarding each house. Additional real estate agents, along with lenders will be present for those perspective buyers who would be interested in purchasing a home. The City of Kansas City, Missouri along with Swope Community Builders will continue the effort in marketing and selling the homes that are part of the Missouri Neighborhood Stabilization program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/20	0
# Owner Households	0	0	0	0/0	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: MHDC007
Activity Title: MHDC-CAT2

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

MHDC-CAT2

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

MHDC - HOA

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

MHDC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,200,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,200,000.00
Program Funds Drawdown	\$0.00	\$4,200,000.00
Program Funds Obligated	\$0.00	\$4,200,000.00
Program Funds Expended	\$0.00	\$4,200,000.00
MHDC	\$0.00	\$4,200,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	27/0	98/300	291/300	42.96
# Owner Households	0	0	0	27/0	98/300	291/300	42.96

Activity Locations

Address	City	State	Zip
8416 WOODSON DR	Raytown	NA	64138
1175 LIBERTY CROSSING	Herculaneum	NA	63048
726 SIDNEY LN	Willard	NA	65781
611 TIMBER CREST CT	Raymore	NA	64083
3544 CRABTREE LN	Odessa	NA	64076
938 LAREDO AVE	Spanish Lake	NA	63138
31 SAINT FRANCIS DRIVE	Troy	NA	63379
1331 NW JEFFERSON CT	Blue Springs	NA	64015
5909 ANNEX CT	Normandy	NA	63135
2113 E WREN ST	Ozark	NA	65721
16420 E COGAN DR	Independence	NA	64055
2712 MAYFLOWER DR	Columbia	NA	65202
70 THORNCLIFF LANE	Kirkwood	NA	63122
106 CAMBRIDGE MEADOWS DR	Belton	NA	64012
237 SHADY ROCK LANE	OFallon	NA	63368
536 W BUXTON LANE	Republic	NA	65738
10801 LINNELL DR	St Louis	NA	63136
30297 HIGHWAY AB	Richland	NA	65556
2852 S SCOTTS LN	Springfield	NA	65807
2654 BONNIEBROOK DR	Maryland Height	NA	63043
13 BELMONT DR	St Peters	NA	63376
4915 S JAMES AVE	Springfield	NA	65810
1705 GOOSE CREEK CT	Raymore	NA	64083
10 EAGLE ROCK 303	Valley Park	NA	63088
31910 E TRUMAN ROAD	Buckner	NA	64016
401 SOUTH PAM ST	St Charles	NA	63301
1818 DANDRIDGE DRIVE	Barnhart	NA	63012
10395 HAWKS NEST DR	Hillsboro	NA	63050
13947 STATE ROAD T	Festus	NA	63028
106 LONG DR	Willard	NA	65781
7105 N. WYANDOTTE	Gladstone	NA	64118
4303 SPRING CREEK LANE	OFallon	NA	63368
4454 W Nicholas St	Springfield	NA	65802
203 SW OPAL DR	Lees Summit	NA	64081
261 BAUMANN AVE	St Louis	NA	63125
11 E LAKESHORE DR	De Soto	NA	63020
2294 GRACE DR	Arnold	NA	63010
1447 ALBERTA DR	St Charles	NA	63303
1735 E LEE ST	Republic	NA	65738
10941 JOHN JAMES	St Louis	NA	63137
4604 DORBENDALE CT	St Louis	NA	63128
4429 W MONTREAL St	Springfield	NA	65802

9733 TULLAMOOD DRIVE	St Louis	NA	63136
3875 FAIRWAY DR	Florissant	NA	63031
510 S FLINT AVENUE	Bolivar	NA	65613
1433 VALLEY VIEW DR	Arnold	NA	63010
2714 GLENSTONE COURT	Imperial	NA	63052
3205 W ROXBURY ST	Springfield	NA	65807
9 WESTGLEN CT	St Peters	NA	63376
1117 N DICKERSON AVE	Springfield	NA	65803
3 PATTY ELLEN DR	St Peters	NA	63376
1409 RADCLIFF DR	Festus	NA	63028
884 S HICKORY LANE	Nixa	NA	65714
4410 GREEN VALLEY DR	High Ridge	NA	63049
10 TREMAINE CT	St Charles	NA	63304
5461 BUTTERNUT DRIVE	Springfield	NA	65802
732 LOFTY POINT DR	Ballwin	NA	63021
2 FOND DU LANE	Fenton	NA	63026
2737 PARK AVE #C	St Louis	NA	63104
3912 W OLIVIA ST	Brookline	NA	65619
741 W RAMSEY STREET	Buffalo	NA	65622
14 ROESNER	Union	NA	63084
3387 S VALLEY VIEW DR	Springfield	NA	65807
4320 NORTHPOINT CIRCLE	St Louis	NA	63129
2516 W ALLEN DR	Springfield	NA	65810
19500 E 8TH STREET COURT	Independence	NA	64056
14747 FAON CT	Florissant	NA	63034
4716 PENNINGTON LANE	Blue Springs	NA	64014
528 PEVELEY HEIGHTS DR	Pevely	NA	63070
3116 SW SHADOW BROOK DRIV	Blue Springs	NA	64015
2730 DEARDANE RD	Jefferson City	NA	65109
323 N 2ND STREET	Festus	NA	63028
2722 N POPLAR AVE	Springfield	NA	65802
6628 HICKORY WOODS COURT	Byrnes Mill	NA	63051
955 FLORLAND DR	Florissant	NA	63031
3941 EILER ST	St Louis	NA	63116
3876 W OVERLAND ST	Springfield	NA	65807
12 LINDSEY DR	Union	NA	63084
915 S HARRISON AVE	St Louis	NA	63122
1139 DUENKE DR	St Louis	NA	63137
3409 S SIOUX CT	Independence	NA	64057
1908 N MAIN AVE	Springfield	NA	65803
444 WATERWHEEL AVE	Sparta	NA	65753
1645 DERHAKE RD	Florissant	NA	63033
12873 FOXSPUR CT	Florissant	NA	63033
619 WINDMILL PL	Republic	NA	65738
608 HOME RUN DR	OFallon	NA	63366

609 S EASTRIDGE	Nixa	NA	65714
609 S MCKEE ST	Republic	NA	65738
1986 HUNGERFORD DRIVE	Florissant	NA	63031
1149 BURGOS ST	St Louis	NA	63138
540 JOHNSON AVE	Sparta	NA	65753
54 BRIARCHASE CT	OFallon	NA	63367
1028 SANDY LANE	Grain Valley	NA	64029
1405 FURLONG DR	Columbia	NA	65201
243 ALMA DR	Hazelwood	NA	63042
1707 NE 101ST COURT	Kansas City	NA	64155
4826 Germania Street	St Louis	NA	63116
912 BREANN CT	Nixa	NA	65714
7411 PRIVATE ROAD 2011	West Plains	NA	65775
225 SARAZEN DR	Columbia	NA	65202
1492 DURANGO COURT	Fenton	NA	63026
409 S FARM ROAD 99	Springfield	NA	65802
225 ROYALSPRINGS PARKWAY	OFallon	NA	63366
800 SW 29TH STREET	Blue Springs	NA	64015
17380 HILLTOP RIDGE DRIVE	Eureka	NA	63025
326 CRIMSON CIR	Ozark	NA	65721
11520 N MARSH AVE	Kansas City	NA	64157
1215 WINDCREST CT	Grain Valley	NA	64029
517 YALE	Mexico	NA	65265
7017 SUTHERLAND AVE	St Louis	NA	63109
1702 BEAR CREEK DR	Columbia	NA	65202
314 S CASA GRANDE AVE	Springfield	NA	65802
674 GREEN ISLES DRIVE	Fenton	NA	63026
4326 QUINCY ST	St Louis	NA	63116
10854 STATE HWY U	Rodgersville	NA	65742
13006 KEMPER AVE	Independence	NA	64050
14 FLORVAL DR	Florissant	NA	63031
416 N PHELPS ST	Mansfield	NA	65704
5145 COLOGNE AVE	St Louis	NA	63116
1 SPRING LEAF CT	St Peters	NA	63376
12 SUGARWOOD CT	St Peters	NA	63376
259 ALLISON LANE	Winfield	NA	63389
7023 FIELD AVE	St Louis	NA	63116
170 FIELDSTONE DRIVE	Troy	NA	63379
938 UNION ROAD	St Louis	NA	63123
4803 FORMAN RD	Affton	NA	63123
7106 BURGESS DR	Barnhart	NA	63012
1105 E LLOYD ST	Ozark	NA	65721
5548 LANSDOWNE AVE	St Louis	NA	63109
1201 W 24TH STREET SOUTH	Independence	NA	64052
256 CHAPMAN FARM RD	Winfield	NA	63389

811 Mangrove	Ozark	NA	65721
54 SHADOWRIDGE DR.	St Peters	NA	63376
4389 VANDALS DR	Florissant	NA	63033
4960 W TARKIO ST	Springfield	NA	65802
302 S RED AVENUE	Springfield	NA	65802
1056 BOGGAN PLACE	Florissant	NA	63031
51 SPRING HILL CIRCLE	Wright City	NA	63390
2012 NW 9TH STREET	Blue Springs	NA	64015
1513 COACH HOUSE CT	Nixa	NA	65714
817 NE MARY COURT	Blue Springs	NA	64014
8625 ORIOLS AVE	St Louis	NA	63147
131 ROCK ISLAND DR	Union	NA	63084
8186 E COUNTY LINE RD	Rodgersville	NA	65742
1513 CHARMAINE CT	Bonne Terre	NA	63628
8001 N STODDARD AVE	Kansas City	NA	64152
41 PARKVIEW LN	Troy	NA	63379
5414 N FAIRMONT AVE	Kansas City	NA	64118
4451 N GLADYS AVE	Springfield	NA	65803
1500 DOGWOOD DR	Greenwood	NA	64034
4313 EAGLE ROCK PLACE	St Charles	NA	63304
833 WAYLAND DR	OFallon	NA	63366
14819 MONDOUBLEAU LN	Florissant	NA	63034
4435 SCHMITTWOODS COURT	St Louis	NA	63123
1924 E SUNSET STREET	Springfield	NA	65804
411 NW SHAMROCK AVENUE	Lees Summit	NA	64081
102 MEADOW LANE	Warrensburg	NA	64093
37 WEST GARDEN WALK DR	St Peters	NA	63376
2536 SOMERVILLE DR.	High Ridge	NA	63049
610 SW GRAYSTONE DRIVE	Grain Valley	NA	64029
12020 CEDAR GROVE RD.	Rolla	NA	65401
2653 W WOODLAWN ST	Springfield	NA	65803
1009 SW BLUE BRANCH DRIVE	Grain Valley	NA	64029
403 N HIGH ST	Cape Girardeau	NA	63750
3535 SAN JOSE	St Ann	NA	63074
41 MAGNOLIA DRIVE	Elkland	NA	65644
557 W MCHENRY STREET	Billings	NA	65610
17 STATE ROAD EAST	Tunas	NA	65764
3413 E 105TH TERRACE	Kansas City	NA	64137
5724 REBER PL	St Louis	NA	63139
3530 SPRING AVENUE	St Louis	NA	63116
1784 HIGHWAY 47	St Clair	NA	63026
11 MERAMEC SHORES	OFallon	NA	63367
2113 HUNGERFORD DR	Florissant	NA	63031
36 LAURA HILL ROAD	St Peters	NA	63376
4330 CONNECTICUT ST	St Louis	NA	63116

902 MEADOWLARK LANE	OFallon	NA	63366
171 RUE GRAND DRIVE	Lake St Louis	NA	63367
8607 STONE MOUNTAIN CT	Pevely	NA	63070
520 CHELE DRIVE	St Charles	NA	63304
1604 SE 11TH STREET	Lees Summit	NA	64081
4095 S. APPLETON DR	Springfield	NA	65807
1249 COLBY DRIVE	St Peters	NA	63376
4138 N BELLEFONTAINE	Kansas City	NA	64117
9626 WILSON BRIDGE DR	St Louis	NA	63136
1875 BRANDYWINE PLACE	Imperial	NA	63052
3974 MONSOLS DR	Florissant	NA	63034
3734 FINNEY AVE.	St Louis	NA	63113
919 HUBER ST	Festus	NA	63028
955 KEENELAND RD	Florissant	NA	63034
5517 ELIZABETH AVE	St Louis	NA	63110
881 HUMMINGBIRD RD	Ozark	NA	65721
133 INVERNESS	Valley Park	NA	63088
5608 RIDGEWAY AVENUE	Kansas City	NA	64133
2159 N. DOUGLAS AVE	Springfield	NA	65803
11004 TESSON FERRY RD	St Louis	NA	63123
4209 W UNIVERSITY STREET	Springfield	NA	65807
144 CUIVRE RIVER DR	Troy	NA	63379
1339 S HIGHLAND COURT	Marshall	NA	65340
311 S AVEN AVENUE	Sparta	NA	65753
2717 SHENANDOAH AVE.	St Louis	NA	63104
1012 COUNTRYSIDE DR	Sullivan	NA	63080
3364 W PAGE ST	Springfield	NA	65802
112 NE MADISON CT	Blue Springs	NA	64014
707 DANNY LANE	OFallon	NA	63366
4073 S CIARA CT	Springfield	NA	65807
1153 NEW TOWNE ROAD	Arnold	NA	63010
3601 S ADAMS AVE	Independence	NA	64055
263 MULBERRY RD	Highlandville	NA	65669
13633 ROSEDOWN CT	Boonville	NA	65233
810 DAFFODIL COURT	OFallon	NA	63366
610 AVONDALE DR	St Peters	NA	63050
9012 ST LOUIS AVE	St Louis	NA	63114
2151 E MILTON ST	Republic	NA	65738
715 SHILOH DR	Raymore	NA	64083
512 LAROSE ST	Ste Genevieve	NA	63670
11 GREENFIELD COURT	St Charles	NA	63303
515 DANNY LANE	OFallon	NA	63366
2700 PARK AVE	St Louis	NA	63104
129 RON DELO DR	Arnold	NA	63010
422 BRIARWOOD LANE	Wentzville	NA	63385

22440 TALL OAKS TRAIL	Warrenton	NA	63383
436 HUNTERS RIDGE	St Charles	NA	63301
1188 WHISPERING WIND DR	Arnold	NA	63010
1465 SAINT ANTHONY LANE	Florissant	NA	63033
663 N ALTHEA AVE	Nixa	NA	65714
2791 PENBROOK LANE	St Charles	NA	63301
832 BROOKMEAD	OFallon	NA	63366
4430 W 3RD STREET	Battlefield	NA	65619
6 SPRING WOOD DRIVE	St Peters	NA	63376
926 TAVALON AVE	St Louis	NA	63119
3296 N EAKINS AVE	Springfield	NA	65803
5218 PERNOD AVE	St Louis	NA	63139
2830 CARTERS GROVE	OFallon	NA	63368
3437 IPSWICH LANE	St Charles	NA	63301
5006 N 12TH AVENUE	Ozark	NA	65721
119 MEADOW RIDGE CT	St Peters	NA	63376
1343 N BROADWAY AVE	Springfield	NA	65802
224 PRESERVE PARK PLACE	OFallon	NA	63366
1613 SPORTSMAN RD	Boonville	NA	65233
1006 CHELSEA Ct	Warrensburg	NA	64093
2110 E FINCH STREET	Ozark	NA	65721
311 WILLIAM ST	Washington	NA	63090
300 WESTGATE LN	Reeds Spring	NA	65737
111 MAJESTIC LAKES BLVD.	Moscow Mills	NA	63362
8030 WILDWOOD DR.	Cedar Hill	NA	63016
518 NEPTUNE DR	Raymore	NA	64083
41 TOWER VALLEY DR	Hillsboro	NA	63050
1315 BRADSHAW AVE	Columbia	NA	65203
110 N WOODSON DRIVE	Raymore	NA	64083
307 ORCHID LN	Billings	NA	65610
937 SILVERSTONE DRIVE	St Charles	NA	63304
803 S 3RD ST	Ozark	NA	65721
2746 ALLEN AVE.	St Louis	NA	63104
33 JEFFREY WAYNE DRIVE	St Peters	NA	63376
3309 NW 84TH TER	Kansas City	NA	64154
1109 HUBER ST	Festus	NA	63028
9373 PEA RIDGE DRIVE	Hillsboro	NA	64801
3724 GREENMOOR GARDENS CT	Florissant	NA	63034
4111 LES CHERBOURG LANE	Florissant	NA	63034
2888 WESTMINSTER DR	Florissant	NA	63033
260 MERAMEC DR	Sullivan	NA	63080
3846 GRAND NATIONAL DR	Florissant	NA	63034
4985 MATTIS RD	St Louis	NA	63128
3527 RANDALL DR	Independence	NA	64055
122 S PINWOOD AVENUE	Republic	NA	65738

302 LILLIAN AVE	Union	NA	63084
7229 MERAMAR DR	St Louis	NA	63129
1465 EASTLAND AVE	Springfield	NA	65802
1631 W BERKELEY STREET	Springfield	NA	65807
1137 WOODLAND DRIVE	Webb City	NA	64870
6703 E 140TH TER	Grandview	NA	64030
2956 LUCHTEFELD RD	Sullivan	NA	63080
1701 W CHEROKEE ST	Springfield	NA	65807
7919 WOLZ AVE	Aftton	NA	63123
1622 IRISH SEA	High Ridge	NA	63049
1340 N NEW FLORISSANT RD	Florissant	NA	63033
2524 VALLEY AVENUE	St Louis	NA	63143
2940 RIDGEWAY AVENUE	St Louis	NA	63114
421 SETON HALL COURT	Valley Park	NA	63088
1410 JOHNSON COURT	Joplin	NA	63379
1034 WRIGLEY CIRCLE	Warrenton	NA	63383
410 CUIVRE VALLEY DR.	Troy	NA	63379
1246 SPRINGHURST DR	Florissant	NA	63031
569 CHERRYWOOD AVE	Republic	NA	65738
420 N BENTON AVE	St Charles	NA	63301
1318 WISTERIA LANE	St Clair	NA	63077
1813 DEL CERRO DRIVE	Jefferson City	NA	65101
918 BOURN AVE	Columbia	NA	65203
1007 N 21ST AVE	Ozark	NA	65721
1305 ASHLEY LANE	Grain Valley	NA	64029

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP3-CG001

Activity Title: NSP3 - Cape Girardeau - Acquisition

Activity Category:

Acquisition - general

Project Number:

Cape Girardeau 2008-DN-301

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Cape Girardeau

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cape Girardeau

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$289,645.14
Total CDBG Program Funds Budgeted	N/A	\$289,645.14
Program Funds Drawdown	\$27,766.91	\$289,645.14
Program Funds Obligated	\$0.00	\$289,645.14
Program Funds Expended	\$27,766.91	\$289,645.14
City of Cape Girardeau	\$27,766.91	\$289,645.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP3-CG009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for NSP3-CG activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	6/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	6/3
# of Singlefamily Units	1	6/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP3-CG009

Activity Title: NSP3-Cape Girardeau-Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Cape Girardeau 2008-DN-301

Project Title:

Cape Girardeau

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Cape Girardeau

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Cape Girardeau	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total Households benefitting for NSP3-CG activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at NSP3-CG001 to avoid duplication.

Location Description:

Activity Progress Narrative:

The acquisition and rehabilitation of one house has been completed and is on the market for sale.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP3-GLAD001
Activity Title:	NSP3-Gladstone-ACQ

Activity Category:

Acquisition - general

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,565,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,565,000.00
Program Funds Drawdown	\$49,849.00	\$1,562,763.77
Program Funds Obligated	\$10,000.00	\$1,565,000.00
Program Funds Expended	\$49,849.00	\$1,562,763.77
City of Gladstone	\$49,849.00	\$1,562,763.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP3-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	10/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	25/40
# of Singlefamily Units	1	25/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-GLAD002
Activity Title:	NSP3-Gladstone-REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Gladstone 2008-DN-302

Project Title:

Gladstone

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Gladstone

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$923,000.00
Total CDBG Program Funds Budgeted	N/A	\$923,000.00
Program Funds Drawdown	\$372,956.69	\$796,074.11
Program Funds Obligated	(\$10,000.00)	\$888,000.00
Program Funds Expended	\$372,956.69	\$796,074.11
City of Gladstone	\$372,956.69	\$796,074.11
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	18/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	24/38
# of Singlefamily Units	1	24/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-GLAD003
Activity Title:	NSP3-Gladstone-DEMO

Activity Category:

Clearance and Demolition

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$13,500.00
Total CDBG Program Funds Budgeted	N/A	\$13,500.00
Program Funds Drawdown	\$6,940.00	\$6,940.00
Program Funds Obligated	\$0.00	\$11,000.00
Program Funds Expended	\$6,940.00	\$6,940.00
City of Gladstone	\$6,940.00	\$6,940.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/2
# of Singlefamily Units	1	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-GLAD006
Activity Title:	NSP3-Gladstone-REDEV

Activity Category:

Construction of new housing

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$103,500.00
Total CDBG Program Funds Budgeted	N/A	\$103,500.00
Program Funds Drawdown	\$1,175.00	\$1,175.00
Program Funds Obligated	\$0.00	\$141,000.00
Program Funds Expended	\$1,175.00	\$1,175.00
City of Gladstone	\$1,175.00	\$1,175.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		2/2	
# of Singlefamily Units	1		2/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
-----------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP3-GLAD008

Activity Title: NSP3-Gladstone-ADMIN

Activity Category:

Administration

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$190,125.00
Total CDBG Program Funds Budgeted	N/A	\$190,125.00
Program Funds Drawdown	\$18,379.14	\$89,311.83
Program Funds Obligated	\$0.00	\$190,125.00
Program Funds Expended	\$18,379.14	\$89,311.83
City of Gladstone	\$18,379.14	\$89,311.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP3-GLAD009
Activity Title:	NSP3-Gladstone-DISP

Activity Category:

Disposition

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Gladstone	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all NSP3-GLAD- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at other NSP3-GLAD activities to avoid duplication.

Location Description:

Activity Progress Narrative:

The program purchased our 25th house during the quarter. Several houses are ready for sale - 510 S. Ralston, 923 Colbern, 608 NE 67th, 109 NE Orchard, 6520 Broadway, 1631 Rebecca, 410 S. Pacific, 100 NE 67th, 605 NE 67th, 312 S. Missouri, 16722 Hardee, 6301 Broadway, and 300 SW 4th. The property at 312 S. Missouri is finished, but still tests positive for the presence of mold, we are searching for remedies to resolve the mold and need information on acceptable levels of mold. Rehab has started at 17405 Benton, 17115 Cerrito, and 17501 Benton; contractors discovered extensive termite damage at 17115 Cerrito and it was determined that the house would have to be demolished and the site redeveloped. The property being redeveloped at 411 B has started. We have numerous showings of the properties, have had many almost sales, but for several reasons have not completed the sales - mostly related to families not meeting income qualifications. We are closing on 6518 N. Harrison and will have to finance the property due to lack of other options to make the project work. The family had recently been required to move from their dilapidated house and has been living with relatives, the family did not qualify for bank financing. We have had good success with marketing efforts with open houses, TV and print news.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/40	0/0	0/40	0
# Owner Households	0	0	0	0/40	0/0	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP3-HST009

Activity Title: NSP3-HSTCC-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

HSTCC 2008-DN-307

Project Title:

HSTCC

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Harry S Truman Coordinating Council

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Harry S Truman Coordinating Council	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-HST006 to avoid duplication.

Location Description:

Activity Progress Narrative:

All of the title work has been completed. Clearance has been received from the county for soil tests on four more HST lots (for a total of 6 of our 8). So far none of the lots have been hot with lead, so there won't be any required remediation activities to slow activity. Construction on the first house should have started this week but a site visit to confirm has not been done. The next two houses should start next week and should be enclosed (50% done) within two weeks. One of the contractors is behind on other projects with plans to start NSP construction in 30 days, HST is going to try to move that up a little. One house is already reserved for a highly interested tenant. The rest of the homes shouldn't take long to rent since there is a waiting list of applicants and these are much nicer than market rate homes. Three homes should be built and occupied by June, depending on the weather.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP3-IND002
Activity Title:	NSP3-Independence-REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Independence 2008-DN-303

Project Title:

Independence

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Independence

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$751,529.00
Total CDBG Program Funds Budgeted	N/A	\$751,529.00
Program Funds Drawdown	\$1,627.50	\$53,019.42
Program Funds Obligated	\$0.00	\$751,529.00
Program Funds Expended	\$1,627.50	\$53,019.42
City of Independence	\$1,627.50	\$53,019.42
Match Contributed	\$0.00	\$12,734.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting by owner and renter will be reported upon sale/disposition of property (activity #NSP3-IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP3-IND006

Activity Title: NSP3-Independence-REDEV

Activity Category:

Construction of new housing

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,718,796.00
Total CDBG Program Funds Budgeted	N/A	\$1,718,796.00
Program Funds Drawdown	\$187,258.90	\$645,227.78
Program Funds Obligated	\$0.00	\$1,718,796.00
Program Funds Expended	\$187,258.90	\$645,227.78
City of Independence	\$187,258.90	\$645,227.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Households benefitting for this activity will reported upon sale/disposition of property (activity #NSP3-IND009).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total		
# of Housing Units	8	15/15		
# of Singlefamily Units	8	15/15		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

# Owner Households	0	0	0	0/0	0/0	0/0	0
--------------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP3-IND009
Activity Title:	NSP3-Independence-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Independence 2008-DN-303

Project Title:

Independence

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Independence

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Independence	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Performance measures for this activity include the total of projected units and households for NSP3-IND002 and NSP3-IND006 activities. National objective is met at the time the units are sold or rented. The relevant data is reported here. # of Housing units are reported at respective NSP3-IND- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

The City has contracted with Truman Heritage Habitat for Humanity to construct 15 single family homes on vacant residential lots, and acquire and rehab 5 foreclosed properties, to create homeownership opportunities for families at or below 50% of median income. To date, construction and sell of four single-family homes, and rehab and sell of a fifth home, to NSP-qualified homebuyers has been completed by HFH. Six families have been pre-qualified for purchase of NSP assisted homes that are currently under construction by HFH. HFH Vacant property redevelopment activities include 75% completion of 2 homes, 50% completion of 2 homes, and one property nearing 25% completion. One foreclosure rehabilitation is underway and approximately 50% complete. HFH has requested a dangerous building determination and approval for demo of one residential unit due to significant structural issues identified during rehabilitation planning. Asbestos abatements were conducted for renovation of 2 previously foreclosed four-plex buildings under DWBE/Section 3 contract and environmental remediation job training program; and rehabilitation work is now 25% complete. When complete this project will provide 6 two-bedroom, and 1 accessible 3 bedroom, apartments for households at or below 50% AMI. Installation of site improvements including buffering, noise attenuation and installation of needed retaining walls and site amenities has begun and is approximately 25% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/27	0/0	1/27	100.00
# Owner Households	0	0	0	1/20	0/0	1/20	100.00
# Renter Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP3-SCO001

Activity Title: NSP3-St. Louis County- ACQ

Activity Category:

Acquisition - general

Project Number:

St. Louis County 2008-DN-306

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$469,601.00
Total CDBG Program Funds Budgeted	N/A	\$469,601.00
Program Funds Drawdown	\$32,738.10	\$284,068.60
Program Funds Obligated	\$0.00	\$469,601.00
Program Funds Expended	\$32,738.10	\$284,068.60
St. Louis County	\$32,738.10	\$284,068.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP#-SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		13/15	
# of Singlefamily Units	1		13/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP3-SCO002

Activity Title: NSP3-St. Louis County-REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Louis County 2008-DN-306

Project Title:

St. Louis County

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

St. Louis County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,476,446.00
Total CDBG Program Funds Budgeted	N/A	\$2,476,446.00
Program Funds Drawdown	\$301,804.09	\$1,016,387.35
Program Funds Obligated	\$0.00	\$2,476,446.00
Program Funds Expended	\$675,720.60	\$1,016,387.35
St. Louis County	\$675,720.60	\$1,016,387.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	12/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	12/15
# of Singlefamily Units	4	12/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-SCO009
Activity Title:	NSP3-St. Louis County-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

St. Louis County 2008-DN-306

Project Title:

St. Louis County

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

St. Louis County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
St. Louis County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all NSP3-SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-SCO001 and -002 to avoid duplication.

Location Description:

Activity Progress Narrative:

Construction is underway for 7 Tier III properties. Three of them need to complete punchlist items and will be ready to rent in the next reporting period. One of the remaining 4 had serious foundation problems, which are being addressed. One new property received a notice to proceed during this reporting period. Five properties are on hold awaiting sufficient construction funds to issue notices to proceed. One of the properties is just days away from an NTP, and will begin early in the next reporting period. Two properties are on the market and we are reviewing the qualifications for tenancy on one of them. We have invited the Non-profit rental developers to offer their properties for rent on our NSP for sale tour in April.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	0/15	0
# Renter Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP3-SPR001

Activity Title: NSP3-Springfield-ACQ

Activity Category:

Acquisition - general

Project Number:

Springfield 2008-DN-304

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$729,500.00
Total CDBG Program Funds Budgeted	N/A	\$729,500.00
Program Funds Drawdown	\$10,451.81	\$725,778.15
Program Funds Obligated	\$0.00	\$729,500.00
Program Funds Expended	\$10,451.81	\$725,778.15
City of Springfield	\$10,451.81	\$725,778.15
Match Contributed	\$0.00	\$575,894.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP3-SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-SPR activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/20
# of Singlefamily Units	0	19/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-SPR009
Activity Title:	NSP3-Springfield-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Springfield 2008-DN-304

Project Title:

Springfield

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Springfield

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Springfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all NSP3-SPR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at NSP3-SPR001 to avoid duplication.

Location Description:

Activity Progress Narrative:

All houses that have completed rehabilitation for owner-occupancy have been sold through our developer, Habitat For Humanity. Completed sales are attributed to the fact that Habitat maintains a waiting list of potential homebuyers. Further, all housing that has completed rehabilitation for rental occupancy is occupied. We have noticed an increase in rehabilitation costs over previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	6/20	0/0	6/20	100.00
# Owner Households	0	0	0	4/4	0/0	4/4	100.00
# Renter Households	2	0	2	2/16	0/0	2/16	100.00

Activity Locations

Address	City	State	Zip
1440 N. Frisco	Springfield	NA	65802
2239 N Delaware	Springfield	NA	65803

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-STL009
Activity Title:	NSP3-St. Louis-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

St. Louis 2008-DN-305

Project Title:

St. Louis

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of St. Louis

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of St. Louis	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all NSP3-STL activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-STL002 to avoid duplication.

Location Description:

Activity Progress Narrative:

State NSP Grant – 2008-DN-305 - \$1,600,000 The developer for the Hyde Park South Project is Duffe Nuernberger (dba Hyde Park South Apartments, LP). Plans for rehabbing the property at 1417 Destrehan (2 rental units) are going forward. The developer has applied for a predevelopment loan from local non-profit Regional Housing and Community Development Alliance, and has been awarded federal and state low income housing tax credits. Historic Tax Credit reviews are still in process, so no closing date has been scheduled at this time. As previously reported, three of the original buildings (consisting of 5 units) chosen for rehab were severely damaged in a storm late last year and can no longer be rehabbed. Therefore plans are in place for these three properties (2100 Destrehan, 1529 Mallinckrodt and 1914 Salisbury) to eventually be demolished. The City plans to obligate the rehab funds for a replacement property that consists of an equal number of rental units as the previously proposed properties. The new property at 1435-37 Salisbury is also located in the same neighborhood core area. This proposed building is vacant with a commercial area on the ground floor and 5 rental units above. Note: Environmental reviews have been completed on all properties acquired with NSP funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SCO001

Activity Title: St. Louis County - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Louis County 2008-DN-18

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,676,010.00
Total CDBG Program Funds Budgeted	N/A	\$1,676,010.00
Program Funds Drawdown	\$92.97	\$1,477,781.73
Program Funds Obligated	\$0.00	\$1,676,010.00
Program Funds Expended	\$92.97	\$1,477,781.73
St. Louis County	\$92.97	\$1,477,781.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$372.03	\$179,572.75

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	48/50
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	48/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SCO002
Activity Title:	St. Louis County - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Louis County 2008-DN-18

Project Title:

St. Louis County

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Louis County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,355,669.00
Total CDBG Program Funds Budgeted	N/A	\$4,355,669.00
Program Funds Drawdown	\$139,885.70	\$2,104,328.49
Program Funds Obligated	\$0.00	\$4,355,669.00
Program Funds Expended	\$139,885.70	\$2,104,328.49
St. Louis County	\$139,885.70	\$2,104,328.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$317,056.79	\$876,991.36

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	38/50
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	38/50
# of Singlefamily Units	0	38/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SCO009

Activity Title: St. Louis County-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

St. Louis County 2008-DN-18

Project Title:

St. Louis County

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Louis County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
St. Louis County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$295,379.12	\$1,116,843.09
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective SCO-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

In late 2010, St. Louis County asked our for sale developers to leverage the remaining NSP funds with private financing to the best extent possible in order to complete the maximum number of homes as quickly as possible. One developer was successful in obtaining private financing in the amount of 100% of the projected sales price for three homes now underway, another has loan commitment for 70% of the projected sales price for one home and will likely begin construction in the next reporting period. 7 homes are under construction, three are nearly complete. One of the 7 is being rehabilitated as fully accessible housing. 5 homes are complete and on the market. We recently had a contract on one, but the buyer pulled out. Plans are underway to host a "For Sale House Tour" of NSP homes. The County has partnered with the Urban League to host the event at their facility in North County, a central location to most of the properties, as a starting point for the tour. The public will be provided with maps to the homes. In addition, lenders, non-profit housing counseling agencies and St. Louis County will be on hand to answer questions and assistance about the program. Two homes sold to income qualified buyers during this reporting period. We have yet to Issue Notices to Proceeds for 21 properties. We also need to complete the scopes of work on another 5 prior to sending them out to bid. We are hoping more developers will obtain private financing. St. Louis County staff has been working with a local CDFI to provide private financing to the for sale developers up to 70% of the projected sales price, the response has been favorable, and we are hoping to have the financing in place in the next reporting period. Additionally, we anticipate using NSP 3 funds for construction financing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	2/0	1/0	9/50	33.33
# Owner Households	1	1	2	2/0	1/0	9/50	33.33

Activity Locations

Address	City	State	Zip
3612 Patrice	Saint Louis	NA	63114
9262 Bataan	Saint Louis	NA	63134

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SIK008

Activity Title: Sikeston - ADM

Activity Category:

Administration

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$61,165.00
Total CDBG Program Funds Budgeted	N/A	\$61,165.00
Program Funds Drawdown	\$2,666.40	\$32,310.84
Program Funds Obligated	\$0.00	\$61,165.00
Program Funds Expended	\$2,666.40	\$32,310.84
City of Sikeston	\$2,666.40	\$32,310.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	SIK009
Activity Title:	Sikeston-DISP

Activity Category:

Disposition

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Sikeston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all SIK-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. The proposed numbers include 3 residential rehab units and 31 redevelopment units. # of Housing units are reported at respective SIK- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

The expenses for this quarter total two \$2,666.40 in the administrative section. Funds were expended for the preparation of a contract, punch list and on sight inspection necessary for the rehabilitation of 214 Dorothy. Renovation is expected to start on this residential structure immediately. The ongoing project at 1200 W. North St. has been slowed due to the requirement of a Phase II Soil Survey being required. This is scheduled to be completed by mid-May. With the anticipation that there will be no contaminants found, work will begin toward the end of the month. The contractors, equipment and necessary paperwork are ready. Once the work is started it will be quickly completed. The residence located at 1329 W. Murray Ln is scheduled to start rehabilitation. The checks have arrived for the purchase of 430 and 406 Daniel and 507 William. These were being bought from a bank due to foreclosures. The attorneys for the bank took an extremely long period of time in reviewing the paperwork. They have finally given their approval. These properties will close by April 30th. The structures of 507 William and 406 Daniel will be demolished shortly after the closing. The structure located at 430 Daniel St. was scheduled for rehabilitation. However, after review of the estimates for repair, it may fall in the 75% rule and be rebuilt. The grant administrator has been canvassing the neighborhoods in anticipation of finding interested and qualified buyers. I have found at least one party that is interested in the 214 Dorothy St. property. Their income level is within that which qualifies them. We are now in the process of ensuring that they are qualified.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/34	0
# Owner Households	0	0	0	0/0	0/0	0/34	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SPR001

Activity Title: Springfield - ACQ

Activity Category:

Acquisition - general

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$701,751.67
Total CDBG Program Funds Budgeted	N/A	\$701,751.67
Program Funds Drawdown	\$47,837.08	\$682,425.20
Program Funds Obligated	\$0.00	\$701,751.67
Program Funds Expended	\$47,837.08	\$682,425.20
City of Springfield	\$47,837.08	\$682,425.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	20/18
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	20/18
# of Singlefamily Units	2	20/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	2/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	SPR002
Activity Title:	Springfield - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$855,996.00
Total CDBG Program Funds Budgeted	N/A	\$855,996.00
Program Funds Drawdown	\$90,508.27	\$455,159.18
Program Funds Obligated	\$0.00	\$855,996.00
Program Funds Expended	\$90,508.27	\$455,159.18
City of Springfield	\$90,508.27	\$455,159.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	18/18
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	18/18
# of Singlefamily Units	4	18/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SPR008

Activity Title: Springfield - ADM

Activity Category:

Administration

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$116,757.00
Total CDBG Program Funds Budgeted	N/A	\$116,757.00
Program Funds Drawdown	\$0.00	\$62,933.39
Program Funds Obligated	\$0.00	\$116,757.00
Program Funds Expended	(\$18,282.52)	\$62,933.39
City of Springfield	(\$18,282.52)	\$62,933.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Negative amount to correct overstatement of funds expended on previous QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SPR009

Activity Title: Springfield-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Springfield 2008-DN-14

Project Title:

City of Springfield

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Springfield

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all SPR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at respective SPR- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Housing rehab is ongoing. An increase in rehabilitation costs has been noticed over previous quarters. One unit is under contract, but no properties have sold to date. The local housing market is soft and housing sales throughout the area are slow.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/18	0
# Owner Households	0	0	0	0/0	0/0	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STC001

Activity Title: St. Charles - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Charles 2008-DN-15

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Charles

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$461,017.00
Total CDBG Program Funds Budgeted	N/A	\$461,017.00
Program Funds Drawdown	\$122,509.14	\$362,979.62
Program Funds Obligated	\$0.00	\$476,017.00
Program Funds Expended	\$122,509.14	\$362,979.62
City of St. Charles	\$122,509.14	\$362,979.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	STC002
Activity Title:	St. Charles - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Charles 2008-DN-15

Project Title:

City of St. Charles

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of St. Charles

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$134,005.00
Total CDBG Program Funds Budgeted	N/A	\$134,005.00
Program Funds Drawdown	\$63,524.39	\$80,656.39
Program Funds Obligated	\$0.00	\$119,005.00
Program Funds Expended	\$63,524.39	\$80,656.39
City of St. Charles	\$63,524.39	\$80,656.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	7/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	7/5
# of Singlefamily Units	3	7/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STC008

Activity Title: St. Charles - ADM

Activity Category:

Administration

Project Number:

St. Charles 2008-DN-15

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Charles

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$44,627.00
Total CDBG Program Funds Budgeted	N/A	\$44,627.00
Program Funds Drawdown	\$9,127.48	\$36,754.89
Program Funds Obligated	\$0.00	\$44,627.00
Program Funds Expended	\$9,127.48	\$36,754.89
City of St. Charles	\$9,127.48	\$36,754.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STC009

Activity Title: St. Charles-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

St. Charles 2008-DN-15

Project Title:

City of St. Charles

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of St. Charles

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of St. Joseph	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STC-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STC-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Purchased one home. Provided lead & asbestos rehab services and other rehab costs. Habitat for Humanity sold the home to a single father who was a veteran african american with an income of 30% MFI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/5	0
# Owner Households	0	0	0	0/0	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STJ001

Activity Title: St. Joseph - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$543,458.06
Total CDBG Program Funds Budgeted	N/A	\$543,458.06
Program Funds Drawdown	\$131,227.78	\$540,384.17
Program Funds Obligated	\$0.00	\$540,958.06
Program Funds Expended	\$131,227.78	\$540,384.17
City of St. Joseph	\$131,227.78	\$540,384.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	10/8
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	10/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	STJ002
Activity Title:	St. Joseph - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

St. Joseph 2008-DN-16

Project Title:

City of St. Joseph

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of St. Joseph

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$629,490.51
Total CDBG Program Funds Budgeted	N/A	\$629,490.51
Program Funds Drawdown	\$19,837.33	\$241,680.42
Program Funds Obligated	\$0.00	\$394,084.00
Program Funds Expended	\$19,837.33	\$241,680.42
City of St. Joseph	\$19,837.33	\$241,680.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$29,203.65	\$29,203.65

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	6/8
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	6/8
# of Singlefamily Units	1	6/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: STJ006

Activity Title: St. Joseph - REDEV

Activity Category:

Construction of new housing

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,246,962.43
Total CDBG Program Funds Budgeted	N/A	\$1,246,962.43
Program Funds Drawdown	\$139,716.43	\$199,380.33
Program Funds Obligated	\$0.00	\$1,482,368.94
Program Funds Expended	\$139,716.43	\$199,380.33
City of St. Joseph	\$139,716.43	\$199,380.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$154,786.40	\$154,786.40

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		4/11	
# of Singlefamily Units	4		4/11	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: STJ008

Activity Title: St. Joseph - ADM

Activity Category:

Administration

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$178,806.00
Total CDBG Program Funds Budgeted	N/A	\$178,806.00
Program Funds Drawdown	\$3,928.71	\$85,325.52
Program Funds Obligated	\$0.00	\$181,306.00
Program Funds Expended	\$3,928.71	\$85,325.52
City of St. Joseph	\$3,928.71	\$85,325.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$5,640.88	\$5,640.88

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	STJ009
Activity Title:	St. Joseph-DISP

Activity Category:

Disposition

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of St. Joseph	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$189,630.93	\$189,630.93
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STJ-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STJ-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

During the reporting period the City completed two addition rehabs of property at 1919 S. 20th and 1317 S. 24th. These properties are currently on the market and there is a contract pending for the sale of 1919 S. 20th. The six new homes being built under redevelopment are 75% complete and will be completed in the 2nd quarter of this year. An additional vacant home at 2711 Patee where a fire had occurred has been acquired and will be demolished and a new home built at that location.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	3	1/0	0/0	3/19	33.33
# Owner Households	1	0	3	1/0	0/0	3/19	33.33

Activity Locations

Address	City	State	Zip
3226 Renick	Saint Joseph	NA	64507
2612 Patee	Saint Joseph	NA	64507
3121 Renick	Saint Joseph	NA	64501

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	STL009
Activity Title:	St. Louis-DISP

Activity Category:

Disposition

Project Number:

St. Louis 2008-DN-17

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Louis

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of St. Louis	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STL-activities to avoid duplication.

Location Description:

Activity Progress Narrative:

State NSP Grant &ndash 2008-DN-17 - \$2,325,993 This is an updated status report on the following properties scheduled for rehab using State NSP funds. 3160 Ohio &ndash this property is complete and on the market for sale. 4753 Michigan &ndash rehab is underway and is 75% complete. 2418 N. Euclid &ndash plans approved; construction budget and financing not approved. 4325 Ashland &ndash plans approved; construction budget and financing not approved. 5609 Goodfellow &ndash plans and budget have been submitted and are being reviewed. 4917 Penrose &ndash plans approved; construction budget and financing not approved. 4901 Penrose &ndash plans approved; construction budget and financing not approved. 4535 Adelaide &ndash an RFP has been sent out and a new developer has been selected (Ed Tolliver). The original developer (North Newstead Neighborhood Association) was unable to perform. Drawings have been reviewed by Cultural Resources and are 85% complete. 8304 Peggy Court &ndash plans and budget have been submitted and are being reviewed. 4000 Greer &ndash funding for this property has been canceled and moved to 2418 N. Euclid and 4325 Ashland. Note: Environmental reviews have been completed on all properties acquired with NSP funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/12	0
# Owner Households	0	0	0	0/0	0/0	0/8	0
# Renter Households	0	0	0	0/0	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	TRO001
Activity Title:	Troy - ACQ

Activity Category:

Acquisition - general

Project Number:

Troy 2008-DN-19

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Troy

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Troy

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$780,099.00
Total CDBG Program Funds Budgeted	N/A	\$780,099.00
Program Funds Drawdown	\$117,700.00	\$780,099.00
Program Funds Obligated	\$0.00	\$780,099.00
Program Funds Expended	\$117,700.00	\$780,099.00
City of Troy	\$117,700.00	\$780,099.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity TRO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	7/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	7/8
# of Singlefamily Units	1	7/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	1/0	1/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: TRO002

Activity Title: Troy - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Troy 2008-DN-19

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Troy

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Troy

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$30,000.00
Program Funds Obligated	\$0.00	\$30,000.00
Program Funds Expended	\$0.00	\$30,000.00
City of Troy	\$0.00	\$30,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$4,510.82	\$4,510.82

Activity Description:

Location Description:

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity TRO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	7/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	7/7
# of Singlefamily Units	1	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	TRO009
Activity Title:	Troy-DISP

Activity Category:

Disposition

Project Number:

Troy 2008-DN-19

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Troy

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Troy

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Troy	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$4,510.82	\$4,510.82
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Two units will be short-term rental until a buyer can be found for the property. # of Housing units are reported at respective TRO- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

City has completed acquisition of seven properties. Rehab work has been initiated on on all seven units. One property has been sold and one has been rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/0	1/10	100.00
# Owner Households	0	0	0	0/0	0/0	0/8	0
# Renter Households	1	0	1	1/0	0/0	1/2	100.00

Activity Locations

Address	City	State	Zip
338 Lyons Drive	Troy	NA	63379

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: TRU009

Activity Title: Truesdale-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Truesdale 2008-DN-20

Project Title:

City of Truesdale

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Truesdale

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Truesdale	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all TRU- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at respective TRU- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Acquisition and rehab of four properties has been completed. Properties are on the market for resale, and one unit is being rented short-term.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	1/7	0.00
# Owner Households	0	0	0	0/0	0/0	0/4	0
# Renter Households	0	0	1	0/0	0/0	1/3	0.00

Activity Locations

Address	City	State	Zip
217 Conrad Circle	Truesdale	NA	63383

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	WAR009
Activity Title:	Warrenton-DISP

Activity Category:

Disposition

Project Number:

Warrenton 2008-DN-21

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Warrenton

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warrenton

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Warrenton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total Households benefitting for all WAR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at respective WAR- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

Five properties have been acquired and three are undergoing rehabilitation. No properties have been resold and one property is under contract.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/5	0
# Owner Households	0	0	0	0/0	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WEB001

Activity Title: Webb City - ACQ

Activity Category:

Acquisition - general

Project Number:

Webb City 2008-DN-22

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Webb City

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Webb City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$270,785.00
Total CDBG Program Funds Budgeted	N/A	\$270,785.00
Program Funds Drawdown	\$0.00	\$201,668.12
Program Funds Obligated	\$0.00	\$267,271.00
Program Funds Expended	(\$3,471.88)	\$201,668.12
City of Webb City	(\$3,471.88)	\$201,668.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total households benefitting will reported at the time of sale/disposition of acquired properties under the WEB009 activity.

Location Description:

Activity Progress Narrative:

Negative amount reflects a return of funds to grant balance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WEB002

Activity Title: Webb City - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Webb City 2008-DN-22

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Webb City

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Webb City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$70,370.00
Total CDBG Program Funds Budgeted	N/A	\$70,370.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$70,370.00
Program Funds Expended	(\$70,370.00)	\$0.00
City of Webb City	(\$70,370.00)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Households benefitting will be reported at the time of sale/disposition of the properties at the Disposition line item - WEB009.

Location Description:

Activity Progress Narrative:

Negative balance reflects a return of funds to the project balance due to overdraw.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WEB003

Activity Title: Webb City - DEM

Activity Category:

Clearance and Demolition

Project Number:

Webb City 2008-DN-22

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Webb City

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Webb City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$12,000.00
Total CDBG Program Funds Budgeted	N/A	\$12,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$12,000.00
Program Funds Expended	(\$12,000.00)	\$0.00
City of Webb City	(\$12,000.00)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Negative balance reflects a return of previously drawn funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WEB008

Activity Title: Webb City - ADM

Activity Category:

Administration

Project Number:

Webb City 2008-DN-22

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Webb City

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Webb City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$26,486.00
Total CDBG Program Funds Budgeted	N/A	\$26,486.00
Program Funds Drawdown	\$0.00	\$26,486.00
Program Funds Obligated	\$0.00	\$30,000.00
Program Funds Expended	(\$3,514.00)	\$26,486.00
City of Webb City	(\$3,514.00)	\$26,486.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Negative balance reflects a return of previously drawn funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	WEB009
Activity Title:	Webb City-DISP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

Webb City 2008-DN-22

Project Title:

Webb City

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Webb City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Webb City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Total Households benefitting for the Webb City project activities WEB001, WEB002 and WEB003 are reported here at the time of sale/disposition. # of Housing units are reported at respective WEB- activities to avoid duplication.

Location Description:

Activity Progress Narrative:

City has purchased five properties. Three will be rehabilitated and 2 will be demolished for eligible end-use.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/3	0
# Owner Households	0	0	0	0/0	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

