

Grantee: State of Missouri

Grant: B-08-DN-29-0001

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-DN-29-0001

Obligation Date:**Grantee Name:**

State of Missouri

Award Date:**Grant Amount:**

\$42,664,187.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

Disaster Damage A.AREAS OF GREATEST NEED Indicator sources used to conduct needs assessment: A. HUD-developed Census Block Group files (HUD) that included criteria such as income eligibility and foreclosure/abandonment risk scores based on multiple variables. B. Fiscal Year 2008 Annual Average Unemployment Rates by Census Tract (UR) provided by the Bureau of Labor Statistics. Annual average rates remove data fluctuations due to seasonality or major layoff events that can influence numbers substantially when considering any individual month or geography. C. 2007 Home Mortgage Disclosure Act (HMDA) - Loan Application Register files (LAR) provided by the Federal Financial Institutions Examination Council. Data was aggregated to Census Tract geography. LAR files provide detailed metropolitan area statistics on home loan applications reported under HMDA requirements. Indicator sources were analyzed and mapped at a Census Block Group level to show areas of overlap and thereby allow the prioritizing of program efforts into three levels B.DISTRIBUTION AND USES OF FUNDS- There are 3 main Categories in the Missouri State Plan's Method of Distribution. There are 3 potential types of applicants to the Missouri NSP fund (local governments, the state housing finance agency, and qualified non-profits). Each category restricts the type of applicant to the fund. Each category also restricts the applicants to areas of greatest need as defined above as Tier One, Tier Two and Tier Three. NSP ACTIVITY APPLICANT NSP ALLOCATION AMOUNT - Method of distribution State and Local Administration/Planning \$4,266,418 Category 1 (Tier 1 &ndash All Eligible Activities) Units of Local Government only \$23,531,722 Category 2 (State wide Purchase Assistance of Foreclosed Properties) Missouri Housing Development Commission (State Housing Finance Agency) \$4,200,000; Category 3 (Tier 1, 2, 3 &ndash Restricted to 50% of LMMI Activities Only; Units of Local Government or Non-Profits \$10,666,047 GRAND TOTAL \$42,664,187 PROJECT DATES AND DURATION OF ASSISTANCE:The State's program will commence March 11, 2009 and end July 2013. C.ELIGIBLE USES / ELIGIBLE ACTIVITIES A. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties using NSP funds is eligible under HERA §2301(c)(3)(A).•As an activity delivery cost for an eligible activity(designing and setting it up)• Financing of a NSP eligible activity, to carry out that activity, is eligible as part of that activity.B. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and Properties •Acquisition •Disposition •Relocation •Direct Homeownership assistance •Eligible rehabilitation and preservation activities for homes and other residential properties •Housing counseling for those seeking to take part in the activity C.Establish land banks for homes that have been foreclosed upon •Acquisition•Disposition (includes maintenance) D.Demolish blighted structures. Clearance, for blighted structures only E.Redvelop demolished or vacant properties.•Acquisition •Disposition•Public facilities and improvements•Housing Counseling Public Services (limited to prospective purchasers or tenants of redeveloped properties)•Relocation•New housing construction •Direct homeownership assistance•57-0.204activities by Community Based Development Organizations PROJECT LOCATIONS/RESPONSIBLE ORGANIZATION Belton, Cape Girardeau, Carterville,Columbia, Elsberry, Florissant,Independence,Jefferson City,Jefferson County, Joplin,Kansas City, Oronogo, Sikeston, Springfield, St. Charles, St. Joseph, St. Louis, St. Louis County, Troy, Truesdale, Warrenton, Webb City, Missouri Housing Development Commission (downpayment assistance &ndash statewide.

Distribution and and Uses of Funds:

RECOVERY NEEDS Category A—Financing Mechanism Budgeted amount - \$4,329,823 Performance measure (units) – 335 This category was deemed a lower priority for the use of NSP funds as we will be addressing this on a state-wide basis through MHDC. MHDC is a nationally recognized, premier housing finance agency that oversees a variety of tools aimed at affordable housing and maintains the states expertise in the subject. Category B--Purchase and Rehabilitation Budgeted amount for Category One- \$18,668,821 Budgeted amount for Category Three - \$5,333,023 Performance measure (units) – 745 The state takes the position that this activity represents the greatest impact in trying to stabilize any neighborhood or community. The opportunity to return decent, safe and sanitary housing to the community and at the same time provide opportunities to homebuyers to gain access to quality housing, not only provides an asset for the individual family, but also provides a positive economic impact to the community and to the state. Category C—Land Banks Budgeted amount - \$1,561,079 Performance measure (units) - 648 The capacity of local governments is critical to the success of this activity.Existence

of Land Clearance Redevelopment Authorities or other entities at the local level was a key influence in providing a recommendation for funding for this activity. Without the capacity, use of the NSP funding, may trigger hardships for the city, as well as the neighborhood, in the future. Category D—Demolition Budgeted amount - \$645,703 Performance measure (units) - 67 Applications struggled in connecting demolition to eligibility in addressing low LMMI benefit. Unlike using the slum and blight national objective, which is not eligible to apply to NSP funds, where the demolition is the sole activity, demolishing homes under LMMI requires an eligible direct housing activity or eligible area wide benefit attached to the demolition activity. Category E—Redevelopment Budgeted amount for Category One- \$2,526,297 Budgeted amount for Category Three - \$5,333,024 Performance measure (units) - 228 Although several communities included new construction in their applications, the biggest issue in this category is the 18-month turn obligation period and the city’s ability to accomplish task in time frame. Narrative Summaries: Belton – Project is multijurisdictional, including Liberty and Raytown. Project consists of acquisition/rehabilitation of foreclosed homes. Cape Girardeau – Project consists of acquisition/rehabilitation of foreclosed homes. Carterville – Project consists of acquisition/rehabilitation of foreclosed homes. Columbia - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and new construction. Elsberry - Project consists of acquisition/rehabilitation of foreclosed homes. Florissant - Project consists of acquisition/rehabilitation of foreclosed homes. Independence - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Jefferson City - Project consists of acquisition/rehabilitation of foreclosed homes. Jefferson County - Project consists of acquisition/rehabilitation of foreclosed homes. Joplin - Project consists of acquisition/rehabilitation of foreclosed homes and redevelopment activities. Kansas City - Project consists of acquisition/rehabilitation of foreclosed homes. Oronogo - Project consists of acquisition/rehabilitation of foreclosed homes. Sikeston - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Springfield - Project consists of acquisition/rehabilitation of foreclosed homes. St. Charles - Project consists of acquisition/rehabilitation of foreclosed homes. St. Joseph - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and redevelopment activities. St. Louis - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, financing and redevelopment activities. St. Louis County - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Troy - Project consists of acquisition/rehabilitation of foreclosed homes. Truesdale - Project consists of acquisition/rehabilitation of foreclosed homes. Warrenton - Project consists of acquisition/rehabilitation of foreclosed homes. Webb City - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Missouri Housing Development Commission – Project consists of statewide downpayment assistance.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

| Overall | This Report Period | To Date |
|--|---------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$42,664,187.00 |
| Total CDBG Program Funds Budgeted | N/A | \$42,664,187.00 |
| Program Funds Drawdown | \$2,159,628.90 | \$7,566,215.19 |
| Obligated CDBG DR Funds | \$9,478,921.58 | \$18,477,089.35 |
| Expended CDBG DR Funds | \$1,906,660.37 | \$7,156,529.32 |
| Match Contributed | \$159,950.00 | \$196,484.00 |
| Program Income Received | \$743.36 | \$1,048.62 |
| Program Income Drawdown | \$743.36 | \$1,048.62 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|----------------|--------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$196,484.00 |
| Limit on Public Services | \$6,399,628.05 | \$0.00 |
| Limit on Admin/Planning | \$4,266,418.70 | \$680,317.22 |
| Limit on State Admin | \$0.00 | \$680,317.22 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|-------------------------------|-----------------|-----------------|
| NSP Only - LH - 25% Set-Aside | \$10,666,046.75 | \$11,354,192.14 |

Overall Progress Narrative:

The State has initiated a comprehensive review of program progress in accordance with MO-NSP Notice 09-07, "Program Timeliness." The purpose of the review is to determine the status of each sub-state grantee in terms of obligations and expenditures. Depending on the results of this review, the State will de-obligate funds from grantees that have not demonstrated satisfactory progress and reallocate funds to those that are high performers. The goal is to assure that an amount at least equivalent to 100% of the State NSP grant will be obligated by September 11, 2010 (18 months from date of NSP contract).

A number of sub-state grantees continue to report difficulties in finding eligible properties. As a result, we anticipate the need for program amendments that will expand target areas and/or change the mix of approved NSP activities.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| Belton 2008-DN-01, City of Belton | \$5,562.83 | \$392,512.00 | \$5,562.83 |
| Cape Girardeau 2008-DN-02, City of Cape Girardeau | \$0.00 | \$325,639.00 | \$0.00 |
| Cape Girardeau 2008-DN-301, Cape Girardeau | \$0.00 | \$322,500.00 | \$0.00 |
| Cartersville 2008-DN-03, City of Cartersville | \$0.00 | \$203,524.00 | \$0.00 |
| Columbia 2008-DN-04, City of Columbia | \$93,641.68 | \$610,806.00 | \$93,641.68 |
| DED/CAT1/CAT 3 Administration, ADMIN | \$131,341.23 | \$2,042,538.00 | \$409,626.72 |
| Elsberry 2008-DN-05, City of Elsberry | \$76,591.40 | \$262,546.00 | \$76,591.40 |
| Florissant 2008-DN-06, City of Florissant | \$8,821.25 | \$1,335,120.00 | \$45,182.50 |
| Gladstone 2008-DN-302, Gladstone | \$18,642.09 | \$2,295,125.00 | \$18,642.09 |
| HSTCC 2008-DN-307, HSTCC | \$11,800.00 | \$752,500.00 | \$11,800.00 |

| | | | |
|--|--------------|----------------|----------------|
| Independence 2008-DN-07, City of Independence | \$4,879.62 | \$1,988,724.00 | \$32,351.25 |
| Independence 2008-DN-303, Independence | \$103,824.67 | \$2,563,875.00 | \$103,824.67 |
| Jefferson City 2008-DN-08, City of Jefferson | \$18,232.69 | \$440,776.00 | \$270,958.59 |
| Jefferson County 2008-DN-09, Jefferson County | \$0.00 | \$1,162,997.00 | \$0.00 |
| Joplin 2008-DN-10, City of Joplin | \$10,000.00 | \$668,723.00 | \$10,000.00 |
| Kansas City 2008-DN-11, Kansas City | \$0.00 | \$1,162,997.00 | \$0.00 |
| MHDC-CAT2, MHDC - HOA | \$0.00 | \$4,200,000.00 | \$4,200,000.00 |
| Oronogo 2008-DN-12, City of Oronogo | \$0.00 | \$116,300.00 | \$0.00 |
| Sikeston 2008-DN-13, City of Sikeston | \$9,411.99 | \$1,482,821.00 | \$12,093.99 |
| Springfield 2008-DN-14, City of Springfield | \$274,079.66 | \$1,498,812.00 | \$324,978.32 |
| Springfield 2008-DN-304, Springfield | \$367,427.27 | \$645,000.00 | \$367,427.27 |
| St. Charles 2008-DN-15, City of St. Charles | \$5,768.05 | \$639,649.00 | \$12,070.56 |
| St. Joseph 2008-DN-16, City of St. Joseph | \$11,340.88 | \$2,598,717.00 | \$11,340.88 |
| St. Louis 2008-DN-17, City of St. Louis | \$0.00 | \$2,325,993.00 | \$0.00 |
| St. Louis 2008-DN-305, St. Louis | \$0.00 | \$1,600,000.00 | \$0.00 |
| St. Louis County 2008-DN-18, St. Louis County | \$546,315.59 | \$6,227,669.00 | \$970,912.94 |
| St. Louis County 2008-DN-306, St. Louis County | \$127,120.00 | \$2,946,047.00 | \$249,330.50 |
| Troy 2008-DN-19, City of Troy | \$254,828.00 | \$500,089.00 | \$256,278.00 |
| Truesdale 2008-DN-20, City of Truesdale | \$80,000.00 | \$308,398.00 | \$83,601.00 |
| Warrenton 2008-DN-21, City of Warrenton | \$0.00 | \$500,089.00 | \$0.00 |
| Webb City 2008-DN-22, Webb City | \$0.00 | \$543,701.00 | \$0.00 |

Activities

Grantee Activity Number: BEL001

Activity Title: Belton - ACQ

Activity Category:

Acquisition - general

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Belton

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$130,859.31 |
| Total CDBG Program Funds Budgeted | N/A | \$130,859.31 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

The project has completed the Environmental Review Tier I process and has selected several properties and made offers to purchase contingent upon completion of Environmental Tier II. The project is soliciting rehab contractors to complete work as quickly as projects are identified.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/3 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: BEL008

Activity Title: Belton - ADM

Activity Category:

Administration

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Belton

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$26,512.83 |
| Total CDBG Program Funds Budgeted | N/A | \$26,512.83 |
| Program Funds Drawdown | \$5,562.83 | \$5,562.83 |
| Obligated CDBG DR Funds | \$11,512.83 | \$26,512.83 |
| Expended CDBG DR Funds | \$5,562.83 | \$5,562.83 |
| City of Belton | \$5,562.83 | \$5,562.83 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---------------------|
| Grantee Activity Number: | CG001 |
| Activity Title: | Cape G - ACQ |

Activity Category:

Acquisition - general

Project Number:

Cape Girardeau 2008-DN-02

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Cape Girardeau

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cape Girardeau

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$261,361.91 |
| Total CDBG Program Funds Budgeted | N/A | \$261,361.91 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| City of Cape Girardeau | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Two properties are under contract. The SHPO and DED Tier II clearance is in process and should be completed within the next 30 days.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: COL001

Activity Title: Columbia - ACQ

Activity Category:

Acquisition - general

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbia

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$169,790.00 |
| Total CDBG Program Funds Budgeted | N/A | \$169,790.00 |
| Program Funds Drawdown | \$85,414.69 | \$85,414.69 |
| Obligated CDBG DR Funds | \$83,814.69 | \$85,414.69 |
| Expended CDBG DR Funds | \$85,414.69 | \$85,414.69 |
| City of Columbia | \$85,414.69 | \$85,414.69 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

To date, we have purchased two (2) properties:

>1). 904 Madison Avenue

>2). 13 E Forest Avenue

>

>We have just optioned a HUD foreclosed property (711 Mikel Avenue).

>Upon closing (scheduled in April&rsquo2010) our acquisition total will be three (3).

>

>We are negotiating a foreclosure that includes up to five (5) parcels (with homes on 2 parcels, a demolished home with foundation only remaining on 1 parcel and two adjoining vacant lots. We are starting our due diligence efforts on these parcels be meeting with the property owners, ordering title search, and will meet next week with the Deed holder and their legal representative handling the foreclosure.

>

>Also, we are working through the logistics on a Deed &ndashin-Lieu of foreclosure wherein the property owner walked away approximately 2 yrs ago. The property has been vacant 2 yrs. The owner walked away because needed repairs exceed the mortgage balance.

>Our timetable for final determination & closer on these possible new acquisitions is within the next 30 days and placed them under contract if deemed feasible.

Pre-development planning due diligence is nearing completion for 13 E forest Ave. and 904 Madison Avenues. We have completed our rehab designing and scope work write up.

>We anticipate having our rehabilitation contracts in place over next 30-45 days once procurement protocols are complete.
 >
 >We are starting our pre-development planning for 711 Mikel inclusive of environmental review, rehab work write-ups, cost estimates and anticipate having rehabilitation contract in place by mid-May.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 2 | | 2/3 | |
| # of Parcels acquired voluntarily | 0 | | 0/0 | |
| Total acquisition compensation to | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: COL002

Activity Title: Columbia - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbia

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$248,806.00 |
| Total CDBG Program Funds Budgeted | N/A | \$248,806.00 |
| Program Funds Drawdown | \$2,091.91 | \$2,091.91 |
| Obligated CDBG DR Funds | \$2,091.91 | \$2,091.91 |
| Expended CDBG DR Funds | \$2,091.91 | \$2,091.91 |
| City of Columbia | \$2,091.91 | \$2,091.91 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/4 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------|
| Grantee Activity Number: | COL004 |
| Activity Title: | Columbia - LBA |

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbia

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$55,657.00 |
| Total CDBG Program Funds Budgeted | N/A | \$55,657.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| City of Columbia | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

We anticipate land banking all acquisitions after closing on 711 Mikel Avenue. Upon successful closing on those foreclosures presently in our Anticipated Acquisition queue, we will procure maintenance services to maintain these properties until funding for completion is in place.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/2 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------|
| Grantee Activity Number: | COL008 |
| Activity Title: | Columbia - ADM |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Columbia 2008-DN-04

Project Title:

City of Columbia

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Columbia

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$42,614.00 |
| Total CDBG Program Funds Budgeted | N/A | \$42,614.00 |
| Program Funds Drawdown | \$6,135.08 | \$6,135.08 |
| Obligated CDBG DR Funds | \$0.00 | \$42,614.00 |
| Expended CDBG DR Funds | \$6,135.08 | \$6,135.08 |
| City of Columbia | \$6,135.08 | \$6,135.08 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

We are reviewing budget line items anticipating adjustments to be made for formal contract amendment processing. Our review should be completed within the next two weeks & we will submit a formal contract amendment at that time.

>

>Also, we met with our NSP representative while in Kansas City for the Environmental training to review our present & near term planning efforts & needs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DED ADMIN

Activity Title: DED Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DED/CAT1/CAT 3 Administration

Project Title:

ADMIN

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|---|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$698,086.00 |
| Total CDBG Program Funds Budgeted | N/A | \$698,086.00 |
| Program Funds Drawdown | \$49,144.23 | \$133,735.72 |
| Obligated CDBG DR Funds | \$0.00 | \$698,086.00 |
| Expended CDBG DR Funds | \$0.00 | \$42,017.40 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DED NSP Consultant - ADMIN

Activity Title: DED NSP Consultant - ADMIN

Activity Category:

Administration

Project Number:

DED/CAT1/CAT 3 Administration

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMIN

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|---|-------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,344,452.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,344,452.00 |
| Program Funds Drawdown | \$82,197.00 | \$275,891.00 |
| Obligated CDBG DR Funds | \$82,197.00 | \$275,891.00 |
| Expended CDBG DR Funds | \$0.00 | \$84,098.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ELS001

Activity Title: Elsberry -- ACQ

Activity Category:

Acquisition - general

Project Number:

Elsberry 2008-DN-05

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$170,960.00 |
| Total CDBG Program Funds Budgeted | N/A | \$170,960.00 |
| Program Funds Drawdown | \$61,350.00 | \$61,350.00 |
| Obligated CDBG DR Funds | \$61,350.00 | \$61,350.00 |
| Expended CDBG DR Funds | \$61,350.00 | \$61,350.00 |
| City of Elsberry | \$61,350.00 | \$61,350.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Project is progressing well. Rehab work on 806 Lincoln is nearing completion. City has viewed 2 additional properties for possible acquisition.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-------------------------|
| Grantee Activity Number: | ELS002 |
| Activity Title: | Elsberry - REHAB |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Elsberry 2008-DN-05

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$73,269.00 |
| Total CDBG Program Funds Budgeted | N/A | \$73,269.00 |
| Program Funds Drawdown | \$11,578.00 | \$11,578.00 |
| Obligated CDBG DR Funds | \$15,000.00 | \$15,000.00 |
| Expended CDBG DR Funds | \$11,578.00 | \$11,578.00 |
| City of Elsberry | \$11,578.00 | \$11,578.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------|
| Grantee Activity Number: | ELS008 |
| Activity Title: | Elsberry - ADM |

Activity Category:

Administration

Project Number:

Elsberry 2008-DN-05

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$18,317.00 |
| Total CDBG Program Funds Budgeted | N/A | \$18,317.00 |
| Program Funds Drawdown | \$3,663.40 | \$3,663.40 |
| Obligated CDBG DR Funds | \$0.00 | \$18,317.00 |
| Expended CDBG DR Funds | \$3,663.40 | \$3,663.40 |
| City of Elsberry | \$3,663.40 | \$3,663.40 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: FLO001

Activity Title: Florissant - ACQ

Activity Category:

Acquisition - general

Project Number:

Florissant 2008-DN-06

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Florissant

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Florissant

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$392,420.00 |
| Total CDBG Program Funds Budgeted | N/A | \$392,420.00 |
| Program Funds Drawdown | \$2,600.00 | \$2,600.00 |
| Obligated CDBG DR Funds | \$336,570.00 | \$336,570.00 |
| Expended CDBG DR Funds | \$2,600.00 | \$2,600.00 |
| City of Florissant | \$2,600.00 | \$2,600.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Florissant has acquired to date 6 properties representing obligations totalling \$336,570.00. We have entered into contract on our last property acquisition which will obligate approximately an additional \$55,850.00 for a total of 7 properties and \$392,420.00 in acquisition funding. After close of the last property we will be requesting that the estimated remaining acquisition funding of \$7,580.00 be moved to rehabilitation. The preliminary estimates that are being submitted by the contractors on our acquired properties are reflecting the rehabilitation costs exceeding the rehabilitation allocation of \$857,132.00.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 10 | 10/7 |
| Total acquisition compensation to | 0 | 0/400000 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/7 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: FLO008

Activity Title: Florissant - ADM

Activity Category:

Administration

Project Number:

Florissant 2008-DN-06

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Florissant

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Florissant

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$105,008.00 |
| Total CDBG Program Funds Budgeted | N/A | \$105,008.00 |
| Program Funds Drawdown | \$6,221.25 | \$42,582.50 |
| Obligated CDBG DR Funds | \$0.00 | \$93,148.00 |
| Expended CDBG DR Funds | \$6,221.25 | \$42,582.50 |
| City of Florissant | \$6,221.25 | \$42,582.50 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IND001

Activity Title: Independence - ACQ

Activity Category:

Acquisition - general

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$275,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$275,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| City of Independence | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

During the first quarter of 2010 the City completed Environmental Assessment of the Overton Street Neighborhood Stabilization Project area which will allow for acquisition and redevelopment (rehab & new construction) of an existing 20 unit foreclosed multi-family property. A purchase agreement for this property was negotiated and approved by both parties and a closing date established pending the required Authority to Use Grant Funds. Site selection evaluation and Tier II environmental reviews were conducted on 11 land trust lots being considered for acquisition and redevelopment activities. The Foreclosed and Neglected Property Program (FNPP) land bank disposition activity performed maintenance/stabilization activities on one foreclosed property and \$743.00 in program income from prior FNPP assessments was generated. Engineering and streetscape design plans for the NSP funded Norledge Place public facilities improvement project were completed, and a public hearing was held. Construction documents will be finalized and the bid process completed during the second quarter. A request for proposals from non-profit and for profit developers for the use of unobligated funding to purchase and/or redevelop abandoned, foreclosed and vacant residential properties for homeownership opportunities was issued. It is anticipated that multiple developer contracts will be awarded in the first month of the second quarter of 2010.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/10 |

| | | |
|-----------------------------------|---|-----|
| # of Parcels acquired voluntarily | 0 | 0/0 |
| Total acquisition compensation to | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------|
| Grantee Activity Number: | IND005 |
| Activity Title: | Independence - LBD |

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,034.00 |
| Total CDBG Program Funds Budgeted | N/A | \$6,034.00 |
| Program Funds Drawdown | \$0.00 | \$4,629.47 |
| Obligated CDBG DR Funds | (\$305.26) | \$4,629.47 |
| Expended CDBG DR Funds | \$0.00 | \$4,934.73 |
| Match Contributed | \$20,964.00 | \$44,764.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$305.26 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/10 |
| Hours Maintaining Banked Properties | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IND008

Activity Title: Independence - ADM

Activity Category:

Administration

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$138,748.00 |
| Total CDBG Program Funds Budgeted | N/A | \$138,748.00 |
| Program Funds Drawdown | \$4,879.62 | \$27,721.78 |
| Obligated CDBG DR Funds | \$5,622.98 | \$33,094.61 |
| Expended CDBG DR Funds | \$5,622.98 | \$28,465.14 |
| City of Independence | \$5,622.98 | \$28,465.14 |
| Match Contributed | \$40,000.00 | \$40,000.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$743.36 | \$743.36 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IND009

Activity Title: Independence - DISP

Activity Category:

Disposition

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|---|----------|------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$743.36 | \$1,048.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|-----|------------------------------------|-----|
| | Low | Mod | Low | Mod |
| # of Properties | | 0 | | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|-----------------------|---|---|---|-----|-----|------|---|
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/19 | 0 |
|-----------------------|---|---|---|-----|-----|------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: JCO001

Activity Title: Jefferson County - ACQ

Activity Category:

Acquisition - general

Project Number:

Jefferson County 2008-DN-09

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Jefferson County

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Jefferson County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

RFQ published and development company selected
>Acquisition and Predevelopment Agreement adopted by County 3-1-10
>Agreement signed and executed by all parties 3-24-10
>Several meetings with Developer, Administrator and NSP Field Rep (Paul Dribin) outlining program details and responsibilities
>Developer has started looking for properties to acquire
>No expenses have been incurred yet
The County hopes to have properties selected and ready to purchase within the next 30-60 days

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0/0 |

Total acquisition compensation to 0 0/0

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: JEF002

Activity Title: Jefferson City - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Jefferson City 2008-DN-08

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Jefferson

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Jefferson City

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$147,638.00 |
| Total CDBG Program Funds Budgeted | N/A | \$147,638.00 |
| Program Funds Drawdown | \$18,232.69 | \$19,472.69 |
| Obligated CDBG DR Funds | \$18,232.69 | \$19,472.69 |
| Expended CDBG DR Funds | \$15,872.69 | \$17,112.69 |
| City of Jefferson City | \$15,872.69 | \$17,112.69 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 2 | 4/4 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: JOP001

Activity Title: Joplin - ACQ

Activity Category:

Acquisition - general

Project Number:

Joplin 2008-DN-10

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

City of Joplin

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| City of Joplin | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Completing title searches, appraisals and Tier II ER reviews. City owns three of the 16 properties under acquisition. Acquisition will proceed as soon as Tier 2 is completed and approved.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| Total acquisition compensation to | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: JOP008

Activity Title: Joplin - ADM

Activity Category:

Administration

Project Number:

Joplin 2008-DN-10

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Joplin

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|---|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$46,655.00 |
| Total CDBG Program Funds Budgeted | N/A | \$46,655.00 |
| Program Funds Drawdown | \$10,000.00 | \$10,000.00 |
| Obligated CDBG DR Funds | \$0.00 | \$46,655.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KAN001

Activity Title: Kansas City - ACQ

Activity Category:

Acquisition - general

Project Number:

Kansas City 2008-DN-11

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Kansas City

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Kansas City

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$370,254.00 |
| Total CDBG Program Funds Budgeted | N/A | \$370,254.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| City of Kansas City | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Swope Community Builders (SCB) is in discussion with Liberty Bank to confirm a revolving line of credit. SCB has developed internal processes for reviewing/selecting properties, managing rehabilitation, and marketing properties for sale to qualified buyers.

>

>SCB has entered into contract agreement with The Real Estate House to serve as broker for both acquisition and disposition of rehabilitated homes. The Real Estate House will identify and work with prospective buyers to ensure they qualify.

>

>SCB has secured six (6) properties that have been placed under contract contingent upon the properties meeting all NSP requirements, including Environmental Clearance, the Purchase Price being 1% below the appraised value, and the overall purchase/rehabilitation budget being within project parameters.

>

>SCB will continue to evaluate properties within the target areas that have been outlined in their original application and will begin submitting Draws prior to the next report.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/20 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: MHDC007
Activity Title: MHDC-CAT2

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

MHDC-CAT2

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

MHDC - HOA

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

MHDC

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,200,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$4,200,000.00 |
| Program Funds Drawdown | \$0.00 | \$4,200,000.00 |
| Obligated CDBG DR Funds | \$0.00 | \$4,200,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$4,200,000.00 |
| MHDC | \$0.00 | \$4,200,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|--------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Total Households | 4 | 1 | 12 | 25/0 | 90/300 | 275/300 | 41.82 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | | | | | | | |
|-----------------------|---|---|---|-----|-----|-----|---|
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
|-----------------------|---|---|---|-----|-----|-----|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---------------------------|
| Grantee Activity Number: | NSP3-GLAD001 |
| Activity Title: | NSP3-Gladstone-ACQ |

Activity Category:

Acquisition - general

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,555,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,555,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| City of Gladstone | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

During the Quarter (Jan-Mar 2010), the project has completed the Tier I Environmental Review process and have made offers to purchase 5-10 properties with contingencies to complete the Tier II Environmental Reviews. If the offers are accepted, we will begin the Tier II Review process and move as quickly as possible to closing. The project has also been soliciting rehab contractors to complete work as soon as projects come available.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/47 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP3-GLAD008

Activity Title: NSP3-Gladstone-ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Gladstone 2008-DN-302

Project Title:

Gladstone

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Gladstone

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$190,125.00

Total CDBG Program Funds Budgeted

N/A

\$190,125.00

Program Funds Drawdown

\$18,642.09

\$18,642.09

Obligated CDBG DR Funds

\$123,992.09

\$158,992.09

Expended CDBG DR Funds

\$18,642.09

\$18,642.09

City of Gladstone

\$18,642.09

\$18,642.09

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP3-HST001

Activity Title: NSP3-HSTCC-ACQ

Activity Category:

Acquisition - general

Project Number:

HSTCC 2008-DN-307

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

HSTCC

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Harry S Truman Coordinating Council

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Harry S Truman Coordinating Council | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

The City is pursuing acquisition of the following properties - 205 S. Byers, 304 N. Cox, 713 S. Connor, 802 S. Chestnut, 816 S. Grand, 827 S. Chestnut, 828 S. Picher, 915 Central, 1201 S. Murphy, 1314 Central, 1323 S. Pennsylvania, 1326 S. Kentucky, and 1403 E. Valley. Three other properties (609 Pool, 715 Jasper, and 1500 North St) that are being pursued have been deeded to other entities by the county effectively making them ineligible for our project.

>

>The City has completed title searches with, "The Title Place", on all of the properties except 816 Grand and 1314 Central, and have completed appraisals with, "Price Appraisals", on all of the properties except 1403 Valley. The ER Tier 2 review is awaiting a response from SHPO. The city has been compiling info in order to prepare to obtain clean title to the properties. The majority of this work will involve obtaining Quit Claim Deeds from previous owners and Deeds of Release from entities that have encumbrances (such as the City of Joplin) on the properties.

>

>

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP3-HST008

Activity Title: NSP3-HSTCC-ADM

Activity Category:

Administration

Project Number:

HSTCC 2008-DN-307

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

HSTCC

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Harry S Truman Coordinating Council

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$52,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$52,500.00 |
| Program Funds Drawdown | \$11,800.00 | \$11,800.00 |
| Obligated CDBG DR Funds | \$0.00 | \$52,500.00 |
| Expended CDBG DR Funds | \$11,800.00 | \$11,800.00 |
| Harry S Truman Coordinating Council | \$11,800.00 | \$11,800.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | NSP3-IND001 |
| Activity Title: | NSP3-Independence-ACQ |

Activity Category:

Acquisition - general

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$154,675.00 |
| Total CDBG Program Funds Budgeted | N/A | \$154,675.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$250,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| City of Independence | \$0.00 | \$0.00 |
| Match Contributed | \$20,964.00 | \$20,964.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Match funds were from the general fund portion of the City's health department budget, carrying out the FNPP program.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|---------------------------|--|---|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/5 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|---------------------------|------------|--------------|---|------------|-----------------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|-----------------------|---|---|---|-----|-----|-----|---|
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
|-----------------------|---|---|---|-----|-----|-----|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | NSP3-IND006 |
| Activity Title: | NSP3-Independence-REDEV |

Activity Category:

Construction of new housing

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Independence

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,718,796.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,718,796.00 |
| Program Funds Drawdown | \$103,824.67 | \$103,824.67 |
| Obligated CDBG DR Funds | \$0.00 | \$1,800,000.00 |
| Expended CDBG DR Funds | \$103,824.67 | \$103,824.67 |
| City of Independence | \$103,824.67 | \$103,824.67 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

The City has contracted with Truman Heritage Habitat for Humanity to construct 15 single family homes on vacant residential lots, and acquire and rehab 5 foreclosed properties, to create homeownership opportunities for families at or below 50% of median income. Two homes were completed in the first quarter of 2010. Tier II Environmental reviews were initiated for eight properties, with only one property rejected based on environmental concerns. Remaining NSP Category 3 funds will be targeted towards the Overton Street Neighborhood Stabilization Project for use in rehabilitation of a foreclosed 8 unit multifamily residential property for the benefit of households at or below 50% of median income. This project will require a program amendment.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/15 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | NSP3-SCO001 |
| Activity Title: | NSP3-St. Louis County- ACQ |

Activity Category:

Acquisition - general

Project Number:

St. Louis County 2008-DN-306

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$469,601.00 |
| Total CDBG Program Funds Budgeted | N/A | \$469,601.00 |
| Program Funds Drawdown | \$127,120.00 | \$249,330.50 |
| Obligated CDBG DR Funds | \$74,650.00 | \$249,560.50 |
| Expended CDBG DR Funds | \$127,120.00 | \$249,330.50 |
| St. Louis County | \$127,120.00 | \$249,330.50 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | NSP3-SCO002 |
| Activity Title: | NSP3-St. Louis County-REHAB |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

St. Louis County 2008-DN-306

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,476,446.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,476,446.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$1,353,300.76 | \$1,353,300.76 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|---------------------------|--|---|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/24 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|---------------------------|------------|--------------|---|------------|-----------------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|-----------------------|---|---|---|-----|-----|-----|---|
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
|-----------------------|---|---|---|-----|-----|-----|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | NSP3-SPR001 |
| Activity Title: | NSP3-Springfield-ACQ |

Activity Category:

Acquisition - general

Project Number:

Springfield 2008-DN-304

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$729,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$729,500.00 |
| Program Funds Drawdown | \$329,267.28 | \$329,267.28 |
| Obligated CDBG DR Funds | \$329,267.28 | \$329,267.28 |
| Expended CDBG DR Funds | \$329,267.28 | \$329,267.28 |
| City of Springfield | \$329,267.28 | \$329,267.28 |
| Match Contributed | \$78,022.00 | \$78,022.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

The \$78022 match amount contributed is the HOME match funds used for rehab IAW NSP-3 grant.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|---------------------------|--|---|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/12 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|---------------------------|------------|--------------|---|------------|-----------------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|-----------------------|---|---|---|-----|-----|-----|---|
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
|-----------------------|---|---|---|-----|-----|-----|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | NSP3-SPR008 |
| Activity Title: | NSP3-Springfield-ADMIN |

Activity Category:

Administration

Project Number:

Springfield 2008-DN-304

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$55,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$55,500.00 |
| Program Funds Drawdown | \$38,159.99 | \$38,159.99 |
| Obligated CDBG DR Funds | \$38,159.99 | \$38,159.99 |
| Expended CDBG DR Funds | \$38,159.99 | \$38,159.99 |
| City of Springfield | \$38,159.99 | \$38,159.99 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP3-STL001

Activity Title: NSP3-St. Louis-ACQ

Activity Category:

Acquisition - general

Project Number:

St. Louis 2008-DN-305

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

St. Louis

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$800,000.00 | \$800,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Although the City is very close to being able to draw down the appropriated State NSP funds, there have been several delays in this process. As explained in our previous QPR, the initial delay was due to the fact that before the City could request Release of Funds from HUD we were required to complete the necessary environmental review, including the review required by Section 106 or the National Historic Preservation Act.

>The City's Programmatic Agreement (PA) with the State Historic Preservation Officer (SHPO) did not include the Neighborhood Stabilization Program (NSP). The City and State were finalizing a new PA that would cover NSP. Although we anticipated that it would be in place several months ago, a request for additional time to comment by at least one Indian tribe extended the time line. We and the SHPO were eventually forced to work outside a PA, with 106 review conducted directly by State staff. We will continue to use this approach until a new PA is in place.

>We are currently waiting on the final approval signatures from City Officials for several legal documents involving the use of NSP Funds. We anticipate this being completed very soon, at which time we will be in a position to obligate our State NSP funds and Request a Release of Funds for those projects underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | NSP3-STL002 |
| Activity Title: | NSP3-St. Louis-REHAB |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

St. Louis 2008-DN-305

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

St. Louis

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,600,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,600,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$800,000.00 | \$800,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | SCO001 |
| Activity Title: | St. Louis County - ACQ |

Activity Category:

Acquisition - general

Project Number:

St. Louis County 2008-DN-18

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,676,010.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,676,010.00 |
| Program Funds Drawdown | \$536,384.89 | \$960,982.24 |
| Obligated CDBG DR Funds | \$671,092.10 | \$1,095,689.45 |
| Expended CDBG DR Funds | \$536,384.89 | \$960,982.24 |
| St. Louis County | \$536,384.89 | \$960,982.24 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 15 | 29/57 |
| # of Parcels acquired voluntarily | 0 | 0/0 |
| Total acquisition compensation to | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | SCO002 |
| Activity Title: | St. Louis County - REHAB |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
St. Louis County 2008-DN-18

Project Title:
St. Louis County

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
St. Louis County

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,355,669.00 |
| Total CDBG Program Funds Budgeted | N/A | \$4,355,669.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$3,267,354.00 | \$3,267,354.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/57 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: SCO008

Activity Title: St. Louis County - ADM

Activity Category:

Administration

Project Number:

St. Louis County 2008-DN-18

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$434,489.00 |
| Total CDBG Program Funds Budgeted | N/A | \$434,489.00 |
| Program Funds Drawdown | \$9,930.70 | \$9,930.70 |
| Obligated CDBG DR Funds | \$434,489.00 | \$434,489.00 |
| Expended CDBG DR Funds | \$9,930.70 | \$9,930.70 |
| St. Louis County | \$9,930.70 | \$9,930.70 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SIK001

Activity Title: Sikeston - ACQ

Activity Category:

Acquisition - general

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

City of Sikeston

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$193,694.00 |
| Total CDBG Program Funds Budgeted | N/A | \$193,694.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| City of Sikeston | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

In the acquisition line item, \$28,500 has been obligated to purchase a home that has been foreclosed. An offer has been made to the financial institution that is subject to Tier 2 approval. An additional \$200,000.00 is expected to be obligated within the next two to three weeks after LCRA Board review and approval of 8 more properties.

>

>Properties that are expected to be acquired and demolished have been identified. The prices are known. Upon completion of the environmental process, contracts will be entered and these funds will be obligated.

>There are two state agencies and one federal agency that has not replied to the written request for the review of the project even though the thirty day window has expired.

>Staff anticipates that all funds will be obligated prior to the Sept. 11, 2010 deadline.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/4 |
| # of Parcels acquired by | 0 | 0/0 |
| Total acquisition compensation to | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-------------------------|
| Grantee Activity Number: | SIK006 |
| Activity Title: | Sikeston - REDEV |

Activity Category:

Construction of new housing

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Sikeston

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$331,048.00 |
| Total CDBG Program Funds Budgeted | N/A | \$331,048.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$1,600.00 | \$1,600.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------|---------------------------|--|---|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/44 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------|
| Grantee Activity Number: | SIK008 |
| Activity Title: | Sikeston - ADM |

Activity Category:

Administration

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$61,165.00 |
| Total CDBG Program Funds Budgeted | N/A | \$61,165.00 |
| Program Funds Drawdown | \$9,411.99 | \$12,093.99 |
| Obligated CDBG DR Funds | \$100,771.00 | \$103,453.00 |
| Expended CDBG DR Funds | \$9,411.99 | \$12,093.99 |
| City of Sikeston | \$9,411.99 | \$12,093.99 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SPR001

Activity Title: Springfield - ACQ

Activity Category:

Acquisition - general

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$701,751.67 |
| Total CDBG Program Funds Budgeted | N/A | \$701,751.67 |
| Program Funds Drawdown | \$156,463.43 | \$186,258.41 |
| Obligated CDBG DR Funds | \$156,463.43 | \$186,258.41 |
| Expended CDBG DR Funds | \$156,463.43 | \$186,258.41 |
| City of Springfield | \$156,463.43 | \$186,258.41 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 5 | 7/19 |
| # of Parcels acquired voluntarily | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Total Households | 0 | 0 | 0 | 0/0 | 2/0 | 2/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|----------------------------|
| Grantee Activity Number: | SPR002 |
| Activity Title: | Springfield - REHAB |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Springfield 2008-DN-14

Project Title:
City of Springfield

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Springfield

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$855,996.00 |
| Total CDBG Program Funds Budgeted | N/A | \$855,996.00 |
| Program Funds Drawdown | \$87,605.57 | \$87,605.57 |
| Obligated CDBG DR Funds | \$293,128.55 | \$293,128.55 |
| Expended CDBG DR Funds | \$87,605.57 | \$87,605.57 |
| City of Springfield | \$87,605.57 | \$87,605.57 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/19 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: SPR008

Activity Title: Springfield - ADM

Activity Category:

Administration

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|---|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$116,757.00 |
| Total CDBG Program Funds Budgeted | N/A | \$116,757.00 |
| Program Funds Drawdown | \$30,010.66 | \$51,114.34 |
| Obligated CDBG DR Funds | \$30,010.66 | \$51,114.34 |
| Expended CDBG DR Funds | \$0.00 | \$21,103.68 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STC001

Activity Title: St. Charles - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Charles 2008-DN-15

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Charles

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$476,017.00 |
| Total CDBG Program Funds Budgeted | N/A | \$476,017.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$40,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| City of St. Charles | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

The City of St. Charles is under negotiations with Habitat and the St. Charles Community Housing Development Organization (CHDO) to coordinate the purchase of 4 properties. The City actively searches for foreclosed properties to purchase in the targeted areas. It is expected that the first house will be purchased for Habitat potentially in May 2010. Also at that time, the City anticipates purchasing 3 properties simultaneously for the CHDO to hold, repair and sell.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/5 |
| # of Parcels acquired by admin | 0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0/0 |
| Total acquisition compensation to | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: STC008

Activity Title: St. Charles - ADM

Activity Category:

Administration

Project Number:

St. Charles 2008-DN-15

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Charles

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|------------|-------------|
| Total Projected Budget from All Sources | N/A | \$44,627.00 |
| Total CDBG Program Funds Budgeted | N/A | \$44,627.00 |
| Program Funds Drawdown | \$5,768.05 | \$12,070.56 |
| Obligated CDBG DR Funds | \$0.00 | \$44,627.00 |
| Expended CDBG DR Funds | \$5,768.05 | \$5,768.05 |
| City of St. Charles | \$5,768.05 | \$5,768.05 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STJ001

Activity Title: St. Joseph - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$540,958.06 |
| Total CDBG Program Funds Budgeted | N/A | \$540,958.06 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

The City currently has five properties under contract for acquisition and rehab: 1503 Pacific, 2219 Jackson, 1611 S. 17th, 1919 S. 20th, and 2612 Patee. The closing is set for May 1st for 4 of them; 2219 Jackson is scheduled to close May 19th.

>

>In addition, the city has contracts on four properties for acquisition, demolition, and new construction. We anticipate acquisition on all four around May 1st. We are actively trying to locate additional properties for rehab and or new construction.

>

>City Staff is currently preparing a blanket Ordinance to take to City Council to authorize the acquisition, rehab contracts, etc. for the NSP Program to help expedite the process.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/16 |
| # of Parcels acquired voluntarily | 0 | 0/0 |
| Total acquisition compensation to | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: STJ008

Activity Title: St. Joseph - ADM

Activity Category:

Administration

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$181,306.00 |
| Total CDBG Program Funds Budgeted | N/A | \$181,306.00 |
| Program Funds Drawdown | \$11,340.88 | \$11,340.88 |
| Obligated CDBG DR Funds | \$11,340.88 | \$11,340.88 |
| Expended CDBG DR Funds | \$11,340.88 | \$11,340.88 |
| City of St. Joseph | \$11,340.88 | \$11,340.88 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STL001

Activity Title: St. Louis - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Louis 2008-DN-17

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Louis

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$89,402.00 |
| Total CDBG Program Funds Budgeted | N/A | \$89,402.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| City of St. Louis | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Although the City is very close to being able to draw down the appropriated State NSP funds, there have been several delays in this process. As explained in our previous QPR, the initial delay was due to the fact that before the City could request Release of Funds from HUD we were required to complete the necessary environmental review, including the review required by Section 106 or the National Historic Preservation Act.

>The City's Programmatic Agreement (PA) with the State Historic Preservation Officer (SHPO) did not include the Neighborhood Stabilization Program (NSP). The City and State were finalizing a new PA that would cover NSP. Although we anticipated that it would be in place several months ago, a request for additional time to comment by at least one Indian tribe extended the time line. We and the SHPO were eventually forced to work outside a PA, with 106 review conducted directly by State staff. We will continue to use this approach until a new PA is in place.

>We are currently waiting on the final approval signatures from City Officials for several legal documents involving the use of NSP Funds. We anticipate this being completed very soon, at which time we will be in a position to obligate our State NSP funds and Request a Release of Funds for those projects underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/12 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: TRO001
Activity Title: Troy - ACQ

Activity Category:

Acquisition - general

Project Number:

Troy 2008-DN-19

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Troy

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Troy

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$780,099.00 |
| Total CDBG Program Funds Budgeted | N/A | \$780,099.00 |
| Program Funds Drawdown | \$247,850.00 | \$249,300.00 |
| Obligated CDBG DR Funds | \$247,850.00 | \$249,300.00 |
| Expended CDBG DR Funds | \$247,850.00 | \$249,300.00 |
| City of Troy | \$247,850.00 | \$249,300.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Project is advancing ahead of schedule. A third unit has been purchased and contract is in place pending Tier 2 ER clearance. Closing is set for April 30th. An offer has been placed on a fourth property that if accepted will fully obligate awarded funding for the project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Total Households | 0 | 0 | 0 | 0/0 | 1/0 | 1/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: TRO002
Activity Title: Troy - REHAB

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 Troy 2008-DN-19

Project Title:
 City of Troy

Projected Start Date:
 03/11/2009

Projected End Date:
 03/11/2013

Benefit Type:
 N/A

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Troy

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$30,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$30,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$30,000.00 | \$30,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/7 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: TRO008
Activity Title: Troy - ADM

Activity Category:

Administration

Project Number:

Troy 2008-DN-19

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Troy

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Troy

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|------------|-------------|
| Total Projected Budget from All Sources | N/A | \$34,890.00 |
| Total CDBG Program Funds Budgeted | N/A | \$34,890.00 |
| Program Funds Drawdown | \$6,978.00 | \$6,978.00 |
| Obligated CDBG DR Funds | \$0.00 | \$34,890.00 |
| Expended CDBG DR Funds | \$6,978.00 | \$6,978.00 |
| City of Troy | \$6,978.00 | \$6,978.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: TRU001

Activity Title: Truesdale - ACQ

Activity Category:

Acquisition - general

Project Number:

Truesdale 2008-DN-20

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Truesdale

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Truesdale

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$411,882.00 |
| Total CDBG Program Funds Budgeted | N/A | \$411,882.00 |
| Program Funds Drawdown | \$75,000.00 | \$76,450.00 |
| Obligated CDBG DR Funds | \$75,000.00 | \$76,450.00 |
| Expended CDBG DR Funds | \$0.00 | \$2,900.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/4 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|-----------------------|---|---|---|-----|-----|-----|--------|
| # of Total Households | 0 | 0 | 0 | 0/0 | 1/0 | 1/0 | 100.00 |
|-----------------------|---|---|---|-----|-----|-----|--------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: TRU002

Activity Title: Truesdale - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Truesdale 2008-DN-20

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Truesdale

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Truesdale

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|------------|-------------|
| Total Projected Budget from All Sources | N/A | \$15,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$15,000.00 |
| Program Funds Drawdown | \$5,000.00 | \$5,000.00 |
| Obligated CDBG DR Funds | \$5,000.00 | \$5,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| City of Truesdale | \$0.00 | \$1,450.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|-----------------------|---|---|---|-----|-----|-----|---|
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
|-----------------------|---|---|---|-----|-----|-----|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: TRU008

Activity Title: Truesdale - ADM

Activity Category:

Administration

Project Number:

Truesdale 2008-DN-20

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Truesdale

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Truesdale

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|---|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$21,516.00 |
| Total CDBG Program Funds Budgeted | N/A | \$21,516.00 |
| Program Funds Drawdown | \$0.00 | \$2,151.00 |
| Obligated CDBG DR Funds | \$19,365.00 | \$21,516.00 |
| Expended CDBG DR Funds | \$0.00 | \$2,151.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WAR001

Activity Title: Warrenton - ACQ

Activity Category:

Acquisition - general

Project Number:

Warrenton 2008-DN-21

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Warrenton

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warrenton

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$616,433.00 |
| Total CDBG Program Funds Budgeted | N/A | \$616,433.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| City of Warrenton | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

The City has requested authorization to amend their scope of work to allow them to acquire foreclosed properties that lies north of Interstate 70, which is where the bulk of foreclosed properties are located. The City has viewed 7 properties this quarter but has been unable to acquire any of them. The City has submitted a request to amend the eligible areas to include census tract 8201-01 in addition to 8201-02. If the amendment is approved the City should be able to meet their obligation requirement.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/7 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Total Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |
