

# Grantee: Missouri

## Grant: P-18-MO-29-HIM1

October 1, 2022 thru December 31, 2022

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**Grant Number:**

P-18-MO-29-HIM1

**Obligation Date:****Award Date:****Grantee Name:**

Missouri

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$58,535,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$58,535,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$58,535,000.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

Between April 28 and May 11, 2017, the state of Missouri was struck by severe storms, tornadoes, straight-line winds, and flooding. During the weekend of April 29-30, a strong storm system brought multiple rounds of thunderstorms and heavy rain to the southern two-thirds of Missouri. Rainfall totals surpassed nine inches in some locations causing flash flooding and historic flooding along some of the tributaries of the Missouri and Mississippi Rivers. A few thunderstorms also became severe during the afternoon of April 29 with two documented tornadoes. April 2017 became the second wettest April on record in Missouri over the past 123 years largely because of this event. The flood caused significant damage to housing, state and local public and private infrastructure, as well as businesses, natural resources, downtown districts and historic courthouses. The flash flooding was destructive in nature as swift headwater flooding filled streams to capacity from the severe rains. An estimated 25 percent of the flooding occurred in areas outside of the 100 year floodplain. After the storming and flooding ended, a total of 55 counties were declared Federal disaster areas. More than 1,900 homes were assessed by FEMA as damaged or destroyed. FEMA also assessed more than \$113 M in estimated damages to roads, bridges, and other public infrastructure. On May 24, 2017, Governor Eric R. Greitens requested a major disaster declaration due to severe storms, tornadoes, straight-line winds, and flooding during the period of April 28 to May 11, 2017. On June 2, 2017, a Presidential Declaration of a Major Disaster was announced for a total of 55 counties in response to the historic flooding that caused destruction of homes, businesses, roads, bridges, other public infrastructure, as well as, damage and interruption of non-profit service providers. FEMA declared 33 counties for both Public Assistance and Individual Assistance, 20 counties for Public Assistance only, and 2 counties for Individual Assistance only. Housing Impact: initial damage assessment information collected April 28, 2017 immediately following the storm identified 5,333 primary residences in 37 counties as either affected by the storms (403), suffering minor damage (1810), suffering major damage (1464) or destroyed (456). Those primary residences included single family, multi-family or mobile homes. Infrastructure: The FEMA Public Assistance Summary for DR-4317 includes the receipt of 248 applicants requesting assistance of which 223 were deemed eligible. The public infrastructure costs derived from the FEMA Project Worksheets total \$113.9 M. The largest number of applications for FEMA public assistance came from city and county government special district governments; many of whom suffered total damages greater than their respective annual budgets. Economic Revitalization: 940 businesses were referred to SBA for business loan assistance. At the time of Action Plan submission, 81 business loans have been approved. The average loan amount is \$218,153. The 2017 flooding impacts were realized in both the tourism and agriculture sectors. The chart on p. 11 of the Action Plan lists the counties that were designated as being adversely affected by the disaster and eligible for assistance. Both FEMA Public Assistance and Individual Assistance are included. 52% of Missouri's residents live in the declared counties. Missourians living in the declared counties are poorer by 35% than the statewide average. A data table on p. 22 provides data from the census bureau that captures the impacts on the local economy through a variety of demographic data. FEMA data provided the following self-reported circumstances that may be classified as vulnerable: 895 Owner-occupied units; 429 Renter units. The unmet need assessment did indicate damage to dormitories (68 units), a group home (1), and several transitional units (36); total dollar value of unmet need \$3.2 M.

### Recovery Needs:

Both Federal Register Notices require that the State primarily consider and address its unmet housing recovery needs. After the State demonstrates through need assessments that there is no remaining unmet housing need or that the remaining unmet housing need will be addressed by other sources of funds, the remainder of the allocation may address unmet economic revitalization and infrastructure needs that are unrelated to unmet housing needs. This Action Plan outlines the use of those CDBG-DR funds in a manner that directly addresses the unmet need. Missouri submits this Action Plan to outline its unmet needs and establish how the state will allocate its funds through its programs. The Unmet Needs Assessment, which evaluates the three core aspects of recovery - housing, infrastructure, and economic development - forms the basis for the decisions outlined in the Method of Distribution. This Action Plan was developed with the help of



many state and local stakeholders as well as the public to target the unmet need that can be addressed by these limited federal funds. Given the current status and the timing between the flooding event and the appropriated CDBG-DR funds, the largest area of identified remaining public service need is housing counseling and legal counseling. Missouri deployed two tactics to determine and define the unmet need from the 2017 flooding in the broad categories of Housing, Infrastructure and Economic Revitalization. First, the state developed a written needs assessment and survey tool that allowed the collection of data to be aggregated upon receipt. Data collected at the county level that most closely matched the other sources of information available, suited the partners that were engaged in the process, and was most efficient to meet the timeline. The survey tool collected units of data identified in an Excel format under the broad categories of Housing/Homeownership; Housing/Rental; Infrastructure; Community Facilities; Direct Business Assistance; and Commercial Development. To address information that might be available on the local level, the Department of Economic Development (DED) deployed their partners from the Regional Planning Commissions and Community Action Agencies to identify, collect and report the data from the 55 counties that were declared in the disaster. In addition to the survey data, the DED used available databases from FEMA, SBA and National Flood Insurance Program (NFIP) to extract and extrapolate unmet need by applying assumptions to circumstances based upon eligibility and access to disaster funding. The combination of these two sources makes up the estimated unmet needs in the three categories of Housing, Economic Revitalization and Infrastructure. Missouri will deploy a two-pronged approach to ensure that all persons with an unmet need, including those with wide-ranging disabilities including mobility, sensory, developmental, emotional and other impairments have been identified and assessed for assistance. The first prong is to reach out to know partners that work every day to assist individuals having wide-range disabilities. The second prong is to establish the mechanism of outreach and referral within the service delivery mechanism as it relates to the funds. If any families were missed because of the needs assessment, each local intake center will have knowledge of and access to the additional expertise and service providers within the region that work in the area specific to the individual need. Summary of Unmet Need: Housing: \$103.9 M Infrastructure: \$91.1 M Economic Revitalization: \$142.5 M. The State's Method of Distribution, program activities and housing program outline are explained in the most recent Action Plan Amendment and available to the public at: <https://ded.mo.gov/DisasterRecovery>. The State will conduct an ongoing needs assessment to reprogram funds to remaining funds available.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$8,386,360.88)	\$45,497,635.12
B-18-DP-29-0001	(\$8,386,360.88)	\$35,650,617.12
B-19-DP-29-0001	\$0.00	\$9,847,018.00
<b>Total Budget</b>	(\$8,386,360.88)	\$45,497,635.12
B-18-DP-29-0001	(\$8,386,360.88)	\$35,650,617.12
B-19-DP-29-0001	\$0.00	\$9,847,018.00
<b>Total Obligated</b>	(\$8,386,360.88)	\$45,497,635.12
B-18-DP-29-0001	(\$8,386,360.88)	\$35,650,617.12
B-19-DP-29-0001	\$0.00	\$9,847,018.00
<b>Total Funds Drawdown</b>	\$1,561,812.32	\$24,909,224.11
B-18-DP-29-0001	\$1,235,849.97	\$24,419,172.73
B-19-DP-29-0001	\$325,962.35	\$490,051.38
<b>Program Funds Drawdown</b>	\$1,561,812.32	\$24,909,224.11
B-18-DP-29-0001	\$1,235,849.97	\$24,419,172.73
B-19-DP-29-0001	\$325,962.35	\$490,051.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,625,849.96	\$24,858,942.36
B-18-DP-29-0001	\$1,299,887.61	\$24,368,890.98
B-19-DP-29-0001	\$325,962.35	\$490,051.38
<b>HUD Identified Most Impacted and Distressed</b>	\$1,527,317.76	\$20,207,298.55
B-18-DP-29-0001	\$1,429,553.89	\$19,972,923.23
B-19-DP-29-0001	\$97,763.87	\$234,375.32
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Bootheel Regional Planning Commission	\$ 0.00	\$ 34,320.00
Doniphan-Ripley County	\$ 4,702.50	\$ 160,000.00
Economic Security Corporation	\$ 0.00	\$ 4,167,082.00
Franklin County	\$ 0.00	\$ 231,399.83



Howell County	\$ 2,744.55	\$ 148,296.48
Life360 Community Services	\$ 1,365,771.34	\$ 5,562,088.95
Meramec Regional Planning Commission	\$ 0.00	\$ 0.00
Ozark Foothills Regional Planning Commission	\$ 0.00	\$ 160,148.00
South Central Ozark Council of Governments	\$ 0.00	\$ 5,000,000.00
State of Missouri	\$ 29,636.17	\$ 2,897,136.71
Van Buren - Carter County	\$ 34,576.25	\$ 133,196.75
Butler County	\$ 0.00	\$ 126,664.28
Wayne County	\$ 0.00	\$ 131,250.00
Willow Springs - Howell County Disaster Recover Housing	\$ 13,493.39	\$ 1,156,574.56
Cape Area Community Housing Development Corporation, Carter County	\$ 0.00	\$ 3,500,000.00
	\$ 62,565.39	\$ 254,907.68
City of Birch Tree	\$ 34,549.20	\$ 34,549.20
City of Branson	\$ 36,857.30	\$ 52,665.24
City of Doniphan	\$ 11,197.50	\$ 74,750.00
City of Van Buren	\$ 0.00	\$ 23,821.00
City of West Plains - Howell County	\$ 29,756.37	\$ 1,010,091.68

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	70.00%	93.94%	N/A
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$37,982,836.58	\$38,723,830.24	\$ .00
<b>Limit on Public Services</b>	\$8,780,250.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$2,926,750.00	\$4,273,804.88	\$447,619.08
<b>Limit on Admin</b>	\$11,707,000.00	\$3,040,557.27	\$414,835.38
<b>Most Impacted and Distressed</b>	\$ .00	\$37,433,109.22	\$20,207,298.55

## Overall Progress Narrative:

Some housing projects had to restructure their budgets as their intake process did not yield a lot of interest from the respective communities. They are awaiting applications after a second round to drum up any interest in their programs. On properties these counties have acquired started the demolition process. Some local governments are holding public hearings to determine the flood buyout zones and initiate in-take of applications. Other counties are still making offers to property owners and are awaiting responses. Planning projects are continuing their progress of creating studies, visiting communities for conditions of current housing in the floodplains, and drafting reports for public comment. The final 2 planning projects are nearing completion and may start the closeout process soon. Multifamily projects are complete and have started the leasing process. These projects will start the closeout process this next quarter. Some infrastructure projects have not made progress this past quarter running into various challenges. Others have started the demolition and construction process.

The State Affirmatively Furthers Fair Housing by providing posters and pamphlets at all worksites indicating general fair housing outreach material.

A spreadsheet regarding all of the State's procured contracts can be found on the CDBG Disaster Recovery Webpage under the Award Contracts drop down box.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
18-DP-DR-ADM, Administration	(\$200,166.76)	\$2,341,400.00	\$2,055,379.28
B-18-DP-29-0001	(\$200,166.76)	\$2,341,400.00	\$2,055,379.28
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
18-DP-DR-PLANNING, Planning	\$1,604.45	\$1,500,000.00	\$1,038,463.65
B-18-DP-29-0001	\$1,604.45	\$1,500,000.00	\$1,038,463.65
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
18-DP-MF1, Fallcreek Townhomes	\$1,365,771.34	\$5,597,758.00	\$5,562,088.95
B-18-DP-29-0001	\$1,365,771.34	\$5,597,758.00	\$5,562,088.95
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00



18-DP-MF2, Kodiak Village- Rental Recovery Housing	\$0.00	\$4,167,082.00	\$4,167,082.00
B-18-DP-29-0001	\$0.00	\$4,167,082.00	\$4,167,082.00
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
18-DP-MF3, Rivercrest- Rental Recovery Housing	\$0.00	\$3,500,000.00	\$3,500,000.00
B-18-DP-29-0001	\$0.00	\$3,500,000.00	\$3,500,000.00
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
18-DP-MF4, Webster Groves- Disaster Recovery Housing	\$0.00	\$5,000,000.00	\$5,000,000.00
B-18-DP-29-0001	\$0.00	\$5,000,000.00	\$5,000,000.00
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
19-DP-DR-ADM, Administration-Infrastructure	\$228,198.48	\$492,350.90	\$255,676.06
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$228,198.48	\$492,350.90	\$255,676.06
2018-DP-01, Carter County Disaster Recovery Housing	\$33,104.00	\$1,168,111.09	\$254,907.68
B-18-DP-29-0001	\$33,104.00	\$1,168,111.09	\$254,907.68
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
2018-DP-02, Doniphan Disaster Recovery Housing	\$4,702.50	\$1,731,288.50	\$160,000.00
B-18-DP-29-0001	\$4,702.50	\$1,731,288.50	\$160,000.00
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
2018-DP-03, Howell County Disaster Recovery Housing	\$2,744.55	\$1,330,000.00	\$148,296.48
B-18-DP-29-0001	\$2,744.55	\$1,330,000.00	\$148,296.48
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
2018-DP-05, Pacific-Franklin County Disaster Recovery	\$0.00	\$558,800.00	\$231,399.83
B-18-DP-29-0001	\$0.00	\$558,800.00	\$231,399.83
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
2018-DP-06, West Plains - Howell County Disaster	\$14,596.50	\$5,069,862.00	\$961,501.80
B-18-DP-29-0001	\$14,596.50	\$5,069,862.00	\$961,501.80
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
2018-DP-07, Willow Springs - Howell County Disaster	\$13,493.39	\$2,895,109.00	\$1,156,574.56
B-18-DP-29-0001	\$13,493.39	\$2,895,109.00	\$1,156,574.56
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
2018-DP-08, Van Buren - Carter County Disaster Recovery	\$0.00	\$1,053,988.53	\$183,478.50
B-18-DP-29-0001	\$0.00	\$1,053,988.53	\$183,478.50
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
2019-DP-01, Doniphan- Ball Park Road	\$0.00	\$893,943.00	\$26,175.00
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$893,943.00	\$26,175.00
2019-DP-02, Doniphan Pine Street	\$0.00	\$165,047.00	\$24,203.75
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$165,047.00	\$24,203.75
2019-DP-03, Van Buren- Infrastructure	\$0.00	\$315,946.00	\$23,821.00
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$315,946.00	\$23,821.00
2019-DP-04, Branson- Infrastructure	\$36,857.30	\$1,940,000.00	\$52,665.24
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$36,857.30	\$1,940,000.00	\$52,665.24
2019-DP-05, West Plains Overpass	\$15,159.87	\$2,500,000.00	\$48,589.88
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$15,159.87	\$2,500,000.00	\$48,589.88
2019-DP-06, Doniphan Quick Creek	\$11,197.50	\$208,685.10	\$24,371.25
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$11,197.50	\$208,685.10	\$24,371.25
2019-DP-07, Neosho- Infrastructure	\$0.00	\$2,500,000.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$2,500,000.00	\$0.00

2019-DP-08, Birch Tree	\$34,549.20	\$831,046.00	\$34,549.20
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$34,549.20	\$831,046.00	\$34,549.20
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 18-DP-DR-ADM / Administration**



# Grantee Activity Number: MOSTADMIN

## Activity Title: State Administration

**Activity Type:**

Administration

**Project Number:**

18-DP-DR-ADM

**Projected Start Date:**

08/29/2019

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

08/28/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Missouri

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Budget**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Obligated**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Received**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Expended**

State of Missouri

**Most Impacted and Distressed Expended**

B-18-DP-29-0001

B-19-DP-29-0001

**Oct 1 thru Dec 31, 2022 To Date**

<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,682,800.00
B-18-DP-29-0001	\$0.00	\$2,341,400.00
B-19-DP-29-0001	\$0.00	\$2,341,400.00
<b>Total Budget</b>	\$0.00	\$4,682,800.00
B-18-DP-29-0001	\$0.00	\$2,341,400.00
B-19-DP-29-0001	\$0.00	\$2,341,400.00
<b>Total Obligated</b>	\$0.00	\$2,341,400.00
B-18-DP-29-0001	\$0.00	\$2,341,400.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$200,166.76)	\$2,055,379.28
B-18-DP-29-0001	(\$200,166.76)	\$2,055,379.28
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$200,166.76)	\$2,055,379.28
B-18-DP-29-0001	(\$200,166.76)	\$2,055,379.28
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$200,166.76)	\$2,055,379.28
State of Missouri	(\$200,166.76)	\$2,055,379.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

**Activity Description:**

Provides funds for Program Administration at the State level.

**Location Description:**

State of Missouri CDBG-DR  
301 High Street, PO Box 118  
Jefferson City, MO 65102

**Activity Progress Narrative:**



Continued to administer the grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 18-DP-DR-PLANNING / Planning**



# Grantee Activity Number: 18-DRP-10-ADM35

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

18-DP-DR-PLANNING

**Projected Start Date:**

06/22/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

08/29/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Butler County

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00

\$1,500.00

**Total Budget**

\$0.00

\$1,500.00

**Total Obligated**

\$0.00

\$1,500.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,333.75

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Administration costs to assist with the overall Butler County and Wayne County study

**Location Description:**

Black River in Southern Missouri to Southern Reynolds county

**Activity Progress Narrative:**

- No activity during this quarter and no invoice(s) received.
- Final study results are expected after January 2023 per USACE.
- Completion meeting is set for March 15, 2023.
- Final admin fees to be requested after close out process.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

# Grantee Activity Number: 18-DRP-10-PL33

## Activity Title: Butler & Wayne Co BR Hydrol Analysis

<b>Activity Type:</b> Planning	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 18-DP-DR-PLANNING	<b>Project Title:</b> Planning
<b>Projected Start Date:</b> 02/03/2020	<b>Projected End Date:</b> 08/30/2025
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> Butler County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$150,000.00
<b>Total Budget</b>	\$0.00	\$150,000.00
<b>Total Obligated</b>	\$0.00	\$150,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$125,330.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

help cover remaining cost associated with the proposed study. The study will specifically address the following areas 1) current floodplain standars, 2) low income housing in the floodplain, 3) homeownership opportunities, 4) status of home rating, 5) ares for future development, and 6) mitigate risk and hazard potential related to future disasters.

### Location Description:

Black River in Southern Missouri to Southern Reynolds county

### Activity Progress Narrative:

- \*\*UPDATE III\*\***
- No activity during this quarter and no invoice(s) received.
  - Final study results are expected after January 2023 per USACE.
  - Completion meeting is set for March 15, 2023.
  - Grant extension pending as current grant expiration date is 3/9/2023 and proposed completion meeting is set for 3/15/23.



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: 18-DRP-11-PL33

### Activity Title: Meramec Regional Planning

**Activity Type:**

Planning

**Project Number:**

18-DP-DR-PLANNING

**Projected Start Date:**

02/04/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

08/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Meramec Regional Planning Commission

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

MRPC will complete housing studies in the most flood-impacted communities of the region.

**Location Description:**

8 counties within the Meramec Region

**Activity Progress Narrative:**

For the period from October through December 2022, MRPC has worked on the following activities related to the Floodplain Housing study for five communities in the Meramec Region (Chamois, Newburg, Steelville, Hermann and Waynesville):

- New staff visited each community to view the conditions of current housing in the floodplain, seek areas for redevelopment and relocation for mitigation purposes, and take notes, photos, and data to add to the report.
- Staff continued adding content to sections, profiles for each community, and inserting information and narratives.
- Staff worked on the recommendations section of the report for all five cities.
- Staff met with City of Steelville officials on December 2nd, Newburg city officials on December 5th and with Hermann and an initial phone call with Chamois city official on December 6th to discuss potential redevelopment locations in each community, as well as determine any needs and address any concerns that they might have with the report.
- Currently, the staff is editing the first report draft to post for public comment.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: MOSTplanning

### Activity Title: DED Planning

**Activity Type:**

Planning

**Project Number:**

18-DP-DR-PLANNING

**Projected Start Date:**

08/30/2019

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

08/20/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Missouri

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Budget**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Obligated**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Received**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Expended**

State of Missouri

**Most Impacted and Distressed Expended**

B-18-DP-29-0001

B-19-DP-29-0001

**Oct 1 thru Dec 31, 2022 To Date**

<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,320,000.00
B-18-DP-29-0001	\$0.00	\$660,000.00
B-19-DP-29-0001	\$0.00	\$660,000.00
<b>Total Budget</b>	\$0.00	\$1,320,000.00
B-18-DP-29-0001	\$0.00	\$660,000.00
B-19-DP-29-0001	\$0.00	\$660,000.00
<b>Total Obligated</b>	\$0.00	\$660,000.00
B-18-DP-29-0001	\$0.00	\$660,000.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,604.45	\$586,081.37
B-18-DP-29-0001	\$1,604.45	\$586,081.37
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,604.45	\$586,081.37
B-18-DP-29-0001	\$1,604.45	\$586,081.37
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,604.45	\$586,081.37
State of Missouri	\$1,604.45	\$586,081.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

**Activity Description:**

State planning activities for Action Plan amendment development and citizen outreach related to planning in the 5 zip codes (MID).

**Location Description:**

State CDBG-DR  
300 W High PO Box 118  
Jefferson City, MO 65102

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 18-DP-MF1 / Fallcreek Townhomes

## Grantee Activity Number: 18-DP-MF1-A6

### Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

18-DP-MF1

**Projected Start Date:**

05/24/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Fallcreek Townhomes

**Projected End Date:**

08/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Life360 Community Services

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00

\$25,000.00

**Total Budget**

\$0.00

\$25,000.00

**Total Obligated**

\$0.00

\$25,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$25,000.00

**Most Impacted and Distressed Expended**

\$0.00

\$25,000.00

**Activity Description:**

Legal costs for the project and construction.

**Location Description:**

Branson, MO

**Activity Progress Narrative:**

Legal/Admin was all completed at the beginning of the project in the first draw.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 18-DP-MF1-AP1

### Activity Title: Acquisition

**Activity Type:**

Acquisition - general

**Project Number:**

18-DP-MF1

**Projected Start Date:**

05/24/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Fallcreek Townhomes

**Projected End Date:**

08/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Life360 Community Services

**Overall**

	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$226,500.00
<b>Total Budget</b>	\$0.00	\$226,500.00
<b>Total Obligated</b>	\$0.00	\$226,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$226,500.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$226,500.00

**Activity Description:**

Acquire 4 parcels of land to construct new affordable housing in Branson, MO.

**Location Description:**

Branson, MO

**Activity Progress Narrative:**

Acquisition was completed at the beginning of the project in the first closing draw.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Parcels acquired</b>	0	0/4
<b># of Properties</b>	0	1/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 18-DP-MF1-CNH21

### Activity Title: Construction of New Housing

**Activity Type:**  
Construction of new housing

**Project Number:**  
18-DP-MF1

**Projected Start Date:**  
05/24/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Fallcreek Townhomes

**Projected End Date:**  
08/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Life360 Community Services

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,692,516.00
B-18-DP-29-0001	\$0.00	\$5,346,258.00
B-19-DP-29-0001	\$0.00	\$5,346,258.00
<b>Total Budget</b>	\$0.00	\$10,692,516.00
B-18-DP-29-0001	\$0.00	\$5,346,258.00
B-19-DP-29-0001	\$0.00	\$5,346,258.00
<b>Total Obligated</b>	\$0.00	\$5,346,258.00
B-18-DP-29-0001	\$0.00	\$5,346,258.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,365,771.34	\$5,310,588.95
B-18-DP-29-0001	\$1,365,771.34	\$5,310,588.95
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,365,771.34	\$5,310,588.95
B-18-DP-29-0001	\$1,365,771.34	\$5,310,588.95
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,365,771.34	\$5,310,588.95
Life360 Community Services	\$1,365,771.34	\$5,310,588.95
<b>Most Impacted and Distressed Expended</b>	\$1,365,771.34	\$5,310,588.95
B-18-DP-29-0001	\$1,365,771.34	\$5,310,588.95
B-19-DP-29-0001	\$0.00	\$0.00

#### Activity Description:

Construction of new housing in Branson, Missouri, consisting of 7 residential buildings, totalling 33-bedroom units. All of the units are to be occupied by low income tenants. Construct one (1) new community building for residents that will include a computer room, playground, and a community space with a kitchen.

#### Location Description:

Branson, MO



### Activity Progress Narrative:

Buildings 150, 200, & 301 have received Certificates of Occupancy (18 total units). Leasing has begun with 10 moved in by the end of 2022, 15 occupied units to date, and all remaining 15 leased as we continue to get C/O's.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	2		2/4	
#Low flow showerheads	18		18/30	
#Low flow toilets	18		18/30	
#Units exceeding Energy Star	18		18/30	
#Units with other green	18		18/30	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	18		18/30	
# of Multifamily Units	18		18/30	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	7	10	2/30	7/0	10/30	90.00
# Renter	2	7	10	2/30	7/0	10/30	90.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 18-DP-MF2 / Kodiak Village- Rental Recovery Housing**



## Grantee Activity Number: 18-DMF-2-A6

### Activity Title: Legal Services

**Activity Type:**

Administration

**Project Number:**

18-DP-MF2

**Projected Start Date:**

04/07/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Kodiak Village- Rental Recovery Housing

**Projected End Date:**

04/07/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Economic Security Corporation

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00

\$25,000.00

**Total Budget**

\$0.00

\$25,000.00

**Total Obligated**

\$0.00

\$25,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$25,000.00

**Most Impacted and Distressed Expended**

\$0.00

\$25,000.00

**Activity Description:**

Legal costs for project

**Location Description:**

Neosho, Missouri

**Activity Progress Narrative:**

No activity to report for the quarter.

**Accomplishments Performance Measures****No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 18-DMF-2-AP1

### Activity Title: Acquisition of Property

**Activity Type:**

Acquisition - general

**Project Number:**

18-DP-MF2

**Projected Start Date:**

04/07/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Kodiak Village- Rental Recovery Housing

**Projected End Date:**

04/07/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Economic Security Corporation

**Overall**

	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$186,500.00
<b>Total Budget</b>	\$0.00	\$186,500.00
<b>Total Obligated</b>	\$0.00	\$186,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$186,500.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$186,500.00

**Activity Description:**

Acquisition of land to construct new housing in Neosho, Missouri, which will consist of 6 six-plex buildings, plus a community building. There will be 36 housing units, consisting of 2-bedroom units and 3-bedroom units.

**Location Description:**

Neosho, Missouri

**Activity Progress Narrative:**

This property is designated with (3) 30% units, (25) 60% units and (8) 80% units.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Parcels acquired</b>	0	1/1
<b># of Properties</b>	0	1/1





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	36/36
<b># of Multifamily Units</b>	0	36/36

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	3/28	25/0	36/36	77.78
<b># Renter</b>	0	0	0	3/28	25/0	36/36	77.78

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-DMF-2-CNH21

## Activity Title: Construction of New Housing

**Activity Type:**  
Construction of new housing

**Project Number:**  
18-DP-MF2

**Projected Start Date:**  
04/07/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Kodiak Village- Rental Recovery Housing

**Projected End Date:**  
04/26/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Economic Security Corporation

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,945,582.00
<b>Total Budget</b>	\$0.00	\$3,945,582.00
<b>Total Obligated</b>	\$0.00	\$3,945,582.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,945,582.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,945,582.00

### Activity Description:

Kodiak Village, LP will construct new housing in Neosho, Missouri, which will consist of 6 six-plex buildings, plus a community building. There will be 36 housing units, consisting of 2-bedroom units and 3-bedroom units. A minimum of 28 housing units are to be occupied by low-income households.

### Location Description:

Neosho, Missouri

### Activity Progress Narrative:

Construction completed in July 2022. The property leased up and has remained 100% occupied.

This property is designated with (3) 30% units, (25) 60% units, and (8) 80% units.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	36/36



# of Multifamily Units

0

36/36

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/28	28/0	36/36	86.11
# Renter	0	0	0	3/28	28/0	36/36	86.11

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None



# Grantee Activity Number: 18-DMF-2-P53

## Activity Title: Environmental and Market Study

**Activity Type:**  
Construction of new housing

**Project Number:**  
18-DP-MF2

**Projected Start Date:**  
04/07/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Kodiak Village- Rental Recovery Housing

**Projected End Date:**  
04/07/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Economic Security Corporation

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,000.00
<b>Total Budget</b>	\$0.00	\$10,000.00
<b>Total Obligated</b>	\$0.00	\$10,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$10,000.00

**Activity Description:**  
Environmental and market study

**Location Description:**  
Neosho, Missouri

**Activity Progress Narrative:**  
This property is designated with (3) 30% units, (25) 60% units and (8) 80% units.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	36/36
<b># of Multifamily Units</b>	0	36/36



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	3/28	25/0	36/36	77.78
<b># Owner</b>	0	0	0	0/0	0/0	0/0	0
<b># Renter</b>	0	0	0	3/28	25/0	36/36	77.78

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 18-DP-MF3 / Rivercrest- Rental Recovery Housing**



# Grantee Activity Number: 18-DMF-3-CNH21

## Activity Title: Construction of New Housing

**Activity Type:**  
Construction of new housing

**Project Number:**  
18-DP-MF3

**Projected Start Date:**  
01/28/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Rivercrest- Rental Recovery Housing

**Projected End Date:**  
01/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cape Area Community Housing Development

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,500,000.00
<b>Total Budget</b>	\$0.00	\$3,500,000.00
<b>Total Obligated</b>	\$0.00	\$3,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,500,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,500,000.00

### Activity Description:

RiverCrest Homes, LLC will construct 20 units for Affordable Rental Recovery Housing located in Doniphan, Missouri to replace housing units lost during the 2017 disaster events. The project will consist of 20 Single Family detached Units. Two units will be handicap accessible.

### Location Description:

Doniphan, Missouri

### Activity Progress Narrative:

This project is complete and fully occupied, awaiting closeout at this time.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	20/20
<b># of Singlefamily Units</b>	0	20/20



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/5	8/6	20/20	100.00
# Renter	0	0	0	12/5	8/6	20/20	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 18-DP-MF4 / Webster Groves- Disaster Recovery Housing**

## Grantee Activity Number: 18-DMF-4-A6

### Activity Title: Legal Services

**Activity Type:**

Administration

**Project Number:**

18-DP-MF4

**Projected Start Date:**

01/15/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Webster Groves- Disaster Recovery Housing

**Projected End Date:**

01/14/2024

**Completed Activity Actual End Date:****Responsible Organization:**

South Central Ozark Council of Governments

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00

\$16,000.00

**Total Budget**

\$0.00

\$16,000.00

**Total Obligated**

\$0.00

\$16,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$16,000.00

**Most Impacted and Distressed Expended**

\$0.00

\$16,000.00

**Activity Description:**

Legal Services

**Location Description:****Activity Progress Narrative:**

Project was fully leased in May 2022 and converted from construction to permanent term in June 2022.

**Accomplishments Performance Measures****No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**



## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 18-DMF-4-AP1

### Activity Title: Acquisition of Property

**Activity Type:**

Acquisition - general

**Project Number:**

18-DP-MF4

**Projected Start Date:**

01/15/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Webster Groves- Disaster Recovery Housing

**Projected End Date:**

01/14/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

South Central Ozark Council of Governments

**Overall**

	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$444,406.73
<b>Total Budget</b>	\$0.00	\$444,406.73
<b>Total Obligated</b>	\$0.00	\$444,406.73
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$444,406.73
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$444,406.73

**Activity Description:**

Purchase of 22 single family lots and 4 multifamily lots on which to build 22 single family homes, 18 multifamily units, and a clubhouse.

**Location Description:**

Site 1: located at the corner of Ginger and Jennifer Drive, west of State Highway 63, between Wayhaven and Howard Avenues, in the Wayhaven Subdivision 4th edition, West Plains, Howell County, Missouri 65775.

Site 2: located at the corner of Pearl Circle and Opal Drive, south of State Highway 160, North of Myrtle Street and West of North Howell Avenue, in the Webster Groves Subdivision, West Plains, Howell County, Missouri 65775.

**Activity Progress Narrative:**

Project was fully leased in May 2022 and converted from construction to permanent term in June 2022.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Parcels acquired</b>	0	23/23



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/40
# of Multifamily Units	0	18/18
# of Singlefamily Units	0	22/22

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	30/11	10/29	40/40	100.00
# of Persons	0	0	0	54/27	38/72	92/99	100.00
# Renter	0	0	0	30/11	10/29	40/40	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: 18-DMF-4-CNH21

## Activity Title: Construction of New Housing

**Activity Type:**  
Construction of new housing

**Project Number:**  
18-DP-MF4

**Projected Start Date:**  
01/15/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Webster Groves- Disaster Recovery Housing

**Projected End Date:**  
01/14/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
South Central Ozark Council of Governments

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,521,918.27
<b>Total Budget</b>	\$0.00	\$4,521,918.27
<b>Total Obligated</b>	\$0.00	\$4,521,918.27
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,521,918.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$4,521,918.27

### Activity Description:

Will construct 40 units for affordable rental recovery housing and 1 clubhouse. 22 single family detached units, 4 townhome units, 1 common area for tenants.

### Location Description:

Site 1: located at the corner of Ginger and Jennifer Drive, west of State Highway 63, between Wayhaven and Howard Avenues, in the Wayhaven Subdivision 4th edition, West Plains, Howell County, Missouri 65775.  
 Site 2: located at the corner of Pearl Circle and Opal Drive, south of State Highway 160, North of Myrtle Street and West of North Howell Avenue, in the Webster Groves Subdivision, West Plains, Howell County, Missouri 65775.

### Activity Progress Narrative:

Project was fully leased in May 2022 and converted from construction to permanent term in June 2022.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Section 3 Labor Hours</b>	0	3807/0



# of Total Labor Hours 0 25927/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/40
# of Multifamily Units	0	18/18
# of Singlefamily Units	0	22/22

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	30/11	10/29	40/40	100.00
# Renter	0	0	0	30/11	10/29	40/40	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 18-DMF-4-P53

### Activity Title: Environmental Study

**Activity Type:**

Construction of new housing

**Project Number:**

18-DP-MF4

**Projected Start Date:**

01/15/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Webster Groves- Disaster Recovery Housing

**Projected End Date:**

01/14/2024

**Completed Activity Actual End Date:****Responsible Organization:**

South Central Ozark Council of Governments

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00

\$17,675.00

**Total Budget**

\$0.00

\$17,675.00

**Total Obligated**

\$0.00

\$17,675.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$17,675.00

**Most Impacted and Distressed Expended**

\$0.00

\$17,675.00

**Activity Description:**

Environmental study of site

**Location Description:**

Site 1: located at the corner of Ginger and Jennifer Drive, west of State Highway 63, between Wayhaven and Howard Avenues, in the Wayhaven Subdivision 4th edition, West Plains, Howell County, Missouri 65775.

Site 2: located at the corner of Pearl Circle and Opal Drive, south of State Highway 160, North of Myrtle Street and West of North Howell Avenue, in the Webster Groves Subdivision, West Plains, Howell County, Missouri 65775.

Site 1: located at the corner of Ginger and Jennifer Drive, west of State Highway 63, between Wayhaven and Howard Avenues, in the Wayhaven Subdivision 4th edition, West Plains, Howell County, Missouri 65775.

Site 2: located at the corner of Pearl Circle and Opal Drive, south of State Highway 160, North of Myrtle Street and West of North Howell Avenue, in the Webster Groves Subdivision, West Plains, Howell County, Missouri 65775.

**Activity Progress Narrative:**

Project was fully leased in May 2022 and converted from construction to permanent term in June 2022.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		3835/0	
# of Total Labor Hours	0		26491/0	
#Sites re-used	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		40/40	
# of Multifamily Units	0		18/18	
# of Singlefamily Units	0		22/22	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	30/11	10/29	40/40	100.00
# Renter	0	0	0	30/11	10/29	40/40	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 19-DP-DR-ADM / Administration-Infrastructure**

## Grantee Activity Number: 19-MOSTADMIN

### Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

19-DP-DR-ADM

**Projected Start Date:**

04/30/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration-Infrastructure

**Projected End Date:**

04/30/2024

**Completed Activity Actual End Date:****Responsible Organization:**

State of Missouri

**Overall****Total Projected Budget from All Sources**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Budget**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Obligated**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Received**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Expended**

State of Missouri

**Most Impacted and Distressed Expended**

B-18-DP-29-0001

B-19-DP-29-0001

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$984,701.80

\$0.00 \$492,350.90

\$0.00 \$492,350.90

\$0.00 \$984,701.80

\$0.00 \$492,350.90

\$0.00 \$492,350.90

\$0.00 \$492,350.90

\$0.00 \$0.00

\$0.00 \$492,350.90

\$228,198.48 \$255,676.06

\$0.00 \$0.00

\$228,198.48 \$255,676.06

\$228,198.48 \$255,676.06

\$0.00 \$0.00

\$228,198.48 \$255,676.06

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$228,198.48 \$255,676.06

\$228,198.48 \$255,676.06

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Provides funds for Program Administration at the State level.

**Location Description:****Activity Progress Narrative:**

Continued to administer the grant.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 2018-DP-01 / Carter County Disaster Recovery Housing**

## Grantee Activity Number: 18-DRH-1-ADM35

### Activity Title: Carter County Administration

**Activity Type:**

Administration

**Project Number:**

2018-DP-01

**Projected Start Date:**

02/04/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Carter County Disaster Recovery Housing

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Carter County

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Budget**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Obligated**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Received**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Expended**

Carter County

**Most Impacted and Distressed Expended**

B-18-DP-29-0001

B-19-DP-29-0001

**Oct 1 thru Dec 31, 2022 To Date**

	\$0.00	\$23,130.90
B-18-DP-29-0001	(\$25,634.55)	\$11,565.45
B-19-DP-29-0001	\$0.00	\$11,565.45
<b>Total Budget</b>	(\$25,634.55)	\$23,130.90
B-18-DP-29-0001	(\$25,634.55)	\$11,565.45
B-19-DP-29-0001	\$0.00	\$11,565.45
<b>Total Obligated</b>	(\$25,634.55)	\$11,565.45
B-18-DP-29-0001	(\$25,634.55)	\$11,565.45
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,251.25	\$7,631.25
B-18-DP-29-0001	\$1,251.25	\$7,631.25
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,251.25	\$7,631.25
B-18-DP-29-0001	\$1,251.25	\$7,631.25
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,251.25	\$7,631.25
Carter County	\$1,251.25	\$7,631.25
<b>Most Impacted and Distressed Expended</b>	\$1,251.25	\$7,631.25
B-18-DP-29-0001	\$1,251.25	\$7,631.25
B-19-DP-29-0001	\$0.00	\$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Carter County



### **Activity Progress Narrative:**

On October 14, 2022, Carter County requested \$1,251.25 of activity delivery charge for Ozark Foothills Regional Planning Commission from January 2022 to August 2022. On November 30, 2022, Carter County received notice that its budget amendment request was approved. No new activity was completed during October – December 2022. Carter County was waiting for in-take application #2 to begin amending in additional properties into the project. The County received an update on December 22, 2022 that the PII policy and application were available for the second round of in-take. The County will schedule a public hearing to determine the flood buyout zone and initiate in-take applications.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: 18-DRH-1-BP1

## Activity Title: Carter County Buyout LMB

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

2018-DP-01

### Projected Start Date:

02/04/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Carter County Disaster Recovery Housing

### Projected End Date:

02/04/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Carter County

### Overall

#### Total Projected Budget from All Sources

B-18-DP-29-0001

B-19-DP-29-0001

#### Total Budget

B-18-DP-29-0001

B-19-DP-29-0001

#### Total Obligated

B-18-DP-29-0001

B-19-DP-29-0001

#### Total Funds Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

#### Program Funds Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

#### Program Income Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

#### Program Income Received

B-18-DP-29-0001

B-19-DP-29-0001

#### Total Funds Expended

Carter County

#### Most Impacted and Distressed Expended

B-18-DP-29-0001

B-19-DP-29-0001

### Oct 1 thru Dec 31, 2022 To Date

\$0.00	\$1,278,676.00
(\$1,080,756.00)	\$639,338.00
\$0.00	\$639,338.00
(\$1,080,756.00)	\$1,278,676.00
(\$1,080,756.00)	\$639,338.00
\$0.00	\$639,338.00
(\$1,080,756.00)	\$639,338.00
(\$1,080,756.00)	\$639,338.00
\$0.00	\$0.00
\$1,897.50	\$169,629.54
\$1,897.50	\$169,629.54
\$0.00	\$0.00
\$1,897.50	\$169,629.54
\$1,897.50	\$169,629.54
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,897.50	\$169,629.54
\$1,897.50	\$169,629.54
\$1,897.50	\$169,629.54
\$1,897.50	\$169,629.54
\$0.00	\$0.00
\$1,897.50	\$169,629.54
\$1,897.50	\$169,629.54
\$0.00	\$0.00

### Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

### Location Description:

within designated buyout zones in Carter County

### Activity Progress Narrative:

On October 14, 2022, Carter County requested \$1,897.50 of activity delivery charge for Ozark Foothills



Regional Planning Commission from January 2022 to August 2022. On November 30, 2022, Carter County received notice that its budget amendment request was approved. No new activity was completed during October – December 2022. Carter County was waiting for in-take application #2 to begin amending in additional properties into the project. The County received an update on December 22, 2022 that the PII policy and application were available for the second round of in-take. The County will schedule a public hearing to determine the flood buyout zone and initiate in-take applications.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Parcels acquired	0		8/25	
# of Properties	0		8/25	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/25	
# of Singlefamily Units	0		8/25	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/25	1/0	5/25	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 18-DRH-1-DC3

### Activity Title: Carter County Demolition Buyout LMB

**Activity Type:**

Clearance and Demolition

**Project Number:**

2018-DP-01

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Carter County Disaster Recovery Housing

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Carter County

**Overall****Total Projected Budget from All Sources**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Budget**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Obligated**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Received**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Expended**

Carter County

**Most Impacted and Distressed Expended**

B-18-DP-29-0001

B-19-DP-29-0001

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$312,748.00

(\$106,126.00) \$156,374.00

\$0.00 \$156,374.00

(\$106,126.00) \$312,748.00

(\$106,126.00) \$156,374.00

\$0.00 \$156,374.00

(\$106,126.00) \$156,374.00

(\$106,126.00) \$156,374.00

\$0.00 \$0.00

\$29,515.25 \$45,889.25

\$29,515.25 \$45,889.25

\$0.00 \$0.00

\$29,515.25 \$45,889.25

\$29,515.25 \$45,889.25

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$29,515.25 \$45,889.25

\$29,515.25 \$45,889.25

\$29,515.25 \$45,889.25

\$29,515.25 \$45,889.25

\$0.00 \$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Carter County

**Activity Progress Narrative:**

On October 14, 2022, Carter County requested \$261.25 of activity delivery charge for Ozark Foothills Regional



Planning Commission from January 2022 to August 2022 and \$374.00 for Trutest Environmental Solutions LLC for the asbestos report completed by Mark on September 27, 2022 for the property. Carter County began procurement of a demolition contractor for the property, and selected Ronald to complete the job. Ronald was approved by CDBG for hire on November 1, 2022 and was issued an NTP on November 4, 2022. The property was demolished on November 13, 2022. On December 2, 2022, Carter County requested \$28,880.00 to pay Ronald for his demolition work.

On November 30, 2022, Carter County received notice that its budget amendment request was approved.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		3/25	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/25	
# of Singlefamily Units	0		3/25	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/25	0/0	1/25	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: 18-DRH-1-DP60

### Activity Title: Carter County HA Downpay Assistance LMH

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

2018-DP-01

**Projected Start Date:**

02/03/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Carter County Disaster Recovery Housing

**Projected End Date:**

02/03/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Carter County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$376,523.28
B-18-DP-29-0001	(\$732,957.36)	\$188,261.64
B-19-DP-29-0001	\$0.00	\$188,261.64
<b>Total Budget</b>	(\$732,957.36)	\$376,523.28
B-18-DP-29-0001	(\$732,957.36)	\$188,261.64
B-19-DP-29-0001	\$0.00	\$188,261.64
<b>Total Obligated</b>	(\$732,957.36)	\$188,261.64
B-18-DP-29-0001	(\$732,957.36)	\$188,261.64
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Carter County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties. Providing LMI persons downpayment assistance to buy into affordable replacement home outside of the floodplain.





### **Location Description:**

within designated buyout zones in Carter County

### **Activity Progress Narrative:**

On November 30, 2022, Carter County received notice that its budget amendment request was approved. No new activity was completed during October – December 2022. Carter County was waiting for in-take application #2 to begin amending in additional properties into the project. The County received an update on December 22, 2022 that the PII policy and application were available for the second round of in-take. The County will schedule a public hearing to determine the flood buyout zone and initiate in-take applications.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: 18-DRH-1-HI60

## Activity Title: Carter County HA Housing Incentive LMHI

**Activity Type:**

Housing incentives to encourage resettlement

**Project Number:**

2018-DP-01

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Carter County Disaster Recovery Housing

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Carter County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$258,924.00
B-18-DP-29-0001	(\$543,648.00)	\$129,462.00
B-19-DP-29-0001	\$0.00	\$129,462.00
<b>Total Budget</b>	(\$543,648.00)	\$258,924.00
B-18-DP-29-0001	(\$543,648.00)	\$129,462.00
B-19-DP-29-0001	\$0.00	\$129,462.00
<b>Total Obligated</b>	(\$543,648.00)	\$129,462.00
B-18-DP-29-0001	(\$543,648.00)	\$129,462.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,076.25	\$31,537.64
B-18-DP-29-0001	\$2,076.25	\$31,537.64
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,076.25	\$31,537.64
B-18-DP-29-0001	\$2,076.25	\$31,537.64
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,537.64	\$31,537.64
Carter County	\$31,537.64	\$31,537.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Carter County

**Activity Progress Narrative:**



On October 14, 2022, Carter County requested \$412.50 of activity delivery charge for Ozark Foothills Regional Planning Commission from January 2022 to August 2022. On November 30, 2022, Carter County received notice that its budget amendment request was approved. No new activity was completed during October – December 2022. Carter County was waiting for in-take application #2 to begin amending in additional properties into the project. The County received an update on December 22, 2022 that the PII policy and application were available for the second round of in-take. The County will schedule a public hearing to determine the flood buyout zone and initiate in-take applications.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/25
# of Singlefamily Units	0	1/25

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 18-DRH-1-RA28

### Activity Title: Carter County Relocation Pay and Assistance

**Activity Type:**

Relocation payments and assistance

**Project Number:**

2018-DP-01

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Carter County Disaster Recovery Housing

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Carter County

**Overall****Total Projected Budget from All Sources**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Budget**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Obligated**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Received**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Expended**

Carter County

**Most Impacted and Distressed Expended**

B-18-DP-29-0001

B-19-DP-29-0001

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00	\$86,220.00
(\$100,000.00)	\$43,110.00
\$0.00	\$43,110.00
(\$100,000.00)	\$86,220.00
(\$100,000.00)	\$43,110.00
\$0.00	\$43,110.00
(\$100,000.00)	\$43,110.00
(\$100,000.00)	\$43,110.00
\$0.00	\$0.00
(\$1,636.25)	\$220.00
(\$1,636.25)	\$220.00
\$0.00	\$0.00
(\$1,636.25)	\$220.00
(\$1,636.25)	\$220.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
(\$1,636.25)	\$220.00
(\$1,636.25)	\$220.00
\$0.00	\$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Carter County

**Activity Progress Narrative:**

On October 14, 2022, Carter County requested \$27.50 of activity delivery charge for Ozark Foothills Regional Planning Commission from January 2022 to August 2022. On November 30, 2022, Carter County received notice that its budget amendment request was approved. No new activity was completed during October – December 2022. Carter County was waiting for in-take application #2 to begin amending in additional properties into the project. The County received an update on December 22, 2022 that the PII policy and application were available for the second round of in-take. The County will schedule a public hearing to determine the flood buyout zone and initiate in-take applications.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2018-DP-02 / Doniphan Disaster Recovery Housing**

## Grantee Activity Number: 18-DRH-2-ADM35

### Activity Title: Doniphan - Ripley County Administration

<b>Activity Type:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 2018-DP-02	<b>Project Title:</b> Doniphan Disaster Recovery Housing
<b>Projected Start Date:</b> 02/04/2020	<b>Projected End Date:</b> 02/04/2024
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> Doniphan-Ripley County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$34,282.00
B-18-DP-29-0001	(\$12,716.00)	\$17,141.00
B-19-DP-29-0001	\$0.00	\$17,141.00
<b>Total Budget</b>	(\$12,716.00)	\$34,282.00
B-18-DP-29-0001	(\$12,716.00)	\$17,141.00
B-19-DP-29-0001	\$0.00	\$17,141.00
<b>Total Obligated</b>	(\$12,716.00)	\$17,141.00
B-18-DP-29-0001	(\$12,716.00)	\$17,141.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$783.75	\$5,733.75
B-18-DP-29-0001	\$783.75	\$5,733.75
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$783.75	\$5,733.75
B-18-DP-29-0001	\$783.75	\$5,733.75
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$783.75	\$5,733.75
Doniphan-Ripley County	\$783.75	\$5,733.75
<b>Most Impacted and Distressed Expended</b>	\$783.75	\$5,733.75
B-18-DP-29-0001	\$783.75	\$5,733.75
B-19-DP-29-0001	\$0.00	\$0.00

#### Activity Description:

In an effort to remove current and future flood recovery cost burdens, Ripley County proposed to purchase and demolish single-family properties.

#### Location Description:

within designated buyout zones in Ripley County

#### Activity Progress Narrative:



On September 19, 2022, the City of Doniphan requested \$783.75 of activity delivery charges for Ozark Foothills Regional Planning Commission for its work completed from January 2022 to August 2022.

On November 30, 2022, the City of Doniphan received notice that its budget amendment request was approved. No new activity was completed during October – December 2022. The City of Doniphan was waiting for in-take application #2 to begin amending in additional properties into the project. The City received an update on December 22, 2022 that the PII policy and application were available for the second round of in-take. The City will schedule a public hearing to determine the flood buyout zone and initiate in-take applications.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: 18-DRH-2-BP1

## Activity Title: Doniphan - Ripley County Buyout LMB

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

2018-DP-02

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Doniphan Disaster Recovery Housing

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Doniphan-Ripley County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,103,997.00
B-18-DP-29-0001	(\$332,640.50)	\$1,051,998.50
B-19-DP-29-0001	\$0.00	\$1,051,998.50
<b>Total Budget</b>	(\$332,640.50)	\$2,103,997.00
B-18-DP-29-0001	(\$332,640.50)	\$1,051,998.50
B-19-DP-29-0001	\$0.00	\$1,051,998.50
<b>Total Obligated</b>	(\$332,640.50)	\$1,051,998.50
B-18-DP-29-0001	(\$332,640.50)	\$1,051,998.50
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,883.75	\$112,762.25
B-18-DP-29-0001	\$1,883.75	\$112,762.25
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,883.75	\$112,762.25
B-18-DP-29-0001	\$1,883.75	\$112,762.25
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,883.75	\$112,762.25
Doniphan-Ripley County	\$1,883.75	\$112,762.25
<b>Most Impacted and Distressed Expended</b>	\$1,883.75	\$112,762.25
B-18-DP-29-0001	\$1,883.75	\$112,762.25
B-19-DP-29-0001	\$0.00	\$0.00

**Activity Description:**

In an effort to provide open green space; Ripley County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Ripley County

**Activity Progress Narrative:**





On September 19, 2022, the City of Doniphan requested \$1,883.75 of activity delivery charges for Ozark Foothills Regional Planning Commission for its work completed from January 2022 to August 2022.  
 On November 30, 2022, the City of Doniphan received notice that its budget amendment request was approved. No new activity was completed during October – December 2022. The City of Doniphan was waiting for in-take application #2 to begin amending in additional properties into the project. The City received an update on December 22, 2022 that the PII policy and application were available for the second round of in-take. The City will schedule a public hearing to determine the flood buyout zone and initiate in-take applications.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Parcels acquired	0		7/20	
# of Properties	0		7/20	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		7/20	
# of Singlefamily Units	0		7/20	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/20	2/0	6/20	100.00

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 18-DRH-2-DC3

### Activity Title: Doniphan - Ripley County Demo LMB

**Activity Type:**  
Clearance and Demolition

**Project Number:**  
2018-DP-02

**Projected Start Date:**  
02/04/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Doniphan Disaster Recovery Housing

**Projected End Date:**  
02/04/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Doniphan-Ripley County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$420,000.00
B-18-DP-29-0001	\$0.00	\$210,000.00
B-19-DP-29-0001	\$0.00	\$210,000.00
<b>Total Budget</b>	\$0.00	\$420,000.00
B-18-DP-29-0001	\$0.00	\$210,000.00
B-19-DP-29-0001	\$0.00	\$210,000.00
<b>Total Obligated</b>	\$0.00	\$210,000.00
B-18-DP-29-0001	\$0.00	\$210,000.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$948.75	\$38,268.75
B-18-DP-29-0001	\$948.75	\$38,268.75
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$948.75	\$38,268.75
B-18-DP-29-0001	\$948.75	\$38,268.75
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$948.75	\$38,268.75
Doniphan-Ripley County	\$948.75	\$38,268.75
<b>Most Impacted and Distressed Expended</b>	\$948.75	\$38,268.75
B-18-DP-29-0001	\$948.75	\$38,268.75
B-19-DP-29-0001	\$0.00	\$0.00

#### Activity Description:

In an effort to remove current and future flood recovery cost burdens, Doniphan proposed to purchase and demolish single-family properties.

#### Location Description:

within designated buyout zones in Ripley County

#### Activity Progress Narrative:



On September 19, 2022, the City of Doniphan requested \$948.75 of activity delivery charges for Ozark Foothills Regional Planning Commission for its work completed from January 2022 to August 2022.

On November 30, 2022, the City of Doniphan received notice that its budget amendment request was approved. No new activity was completed during October – December 2022. The City of Doniphan was waiting for in-take application #2 to begin amending in additional properties into the project. The City received an update on December 22, 2022 that the PII policy and application were available for the second round of in-take. The City will schedule a public hearing to determine the flood buyout zone and initiate in-take applications.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	2/20

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	2/20
<b># of Singlefamily Units</b>	0	2/20

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	2/20	0/0	2/20	100.00

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 18-DRH-2-DP60

### Activity Title: Doniphan - Ripley County HA Downpayment Assist LMB

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

2018-DP-02

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Doniphan Disaster Recovery Housing

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Doniphan-Ripley County

**Overall****Total Projected Budget from All Sources**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Budget**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Obligated**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Received**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Expended**

Doniphan-Ripley County

**Most Impacted and Distressed Expended**

B-18-DP-29-0001

B-19-DP-29-0001

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$658,758.00

(\$416,160.00) \$329,379.00

\$0.00 \$329,379.00

(\$416,160.00) \$658,758.00

(\$416,160.00) \$329,379.00

\$0.00 \$329,379.00

(\$416,160.00) \$329,379.00

(\$416,160.00) \$329,379.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

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\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Ripley County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Ripley County

**Activity Progress Narrative:**

On November 30, 2022, the City of Doniphan received notice that its budget amendment request was approved. No new activity was completed during October – December 2022. The City of Doniphan was waiting for in-take application #2 to begin amending in additional properties into the project. The City received an update on December 22, 2022 that the PII policy and application were available for the second round of in-take. The City will schedule a public hearing to determine the flood buyout zone and initiate in-take applications.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 18-DRH-2-HI60

### Activity Title: Doniphan - Ripley County HA Housing Incent LMH

**Activity Type:**

Housing incentives to encourage resettlement

**Project Number:**

2018-DP-02

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Doniphan Disaster Recovery Housing

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Doniphan-Ripley County

**Overall****Total Projected Budget from All Sources**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Budget**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Obligated**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Received**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Expended**

Doniphan-Ripley County

**Most Impacted and Distressed Expended**

B-18-DP-29-0001

B-19-DP-29-0001

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$200,000.00

(\$422,770.00) \$100,000.00

\$0.00 \$100,000.00

(\$422,770.00) \$200,000.00

(\$422,770.00) \$100,000.00

\$0.00 \$100,000.00

(\$422,770.00) \$100,000.00

(\$422,770.00) \$100,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Ripley County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Ripley County

**Activity Progress Narrative:**

On November 30, 2022, the City of Doniphan received notice that its budget amendment request was approved. No new activity was completed during October – December 2022. The City of Doniphan was waiting for in-take application #2 to begin amending in additional properties into the project. The City received an update on December 22, 2022 that the PII policy and application were available for the second round of in-take. The City will schedule a public hearing to determine the flood buyout zone and initiate in-take applications.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 18-DRH-2-RA28

### Activity Title: Doniphan - Ripley County Relocation Assist LMB

**Activity Type:**

Relocation payments and assistance

**Project Number:**

2018-DP-02

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Doniphan Disaster Recovery Housing

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Doniphan-Ripley County

**Overall****Total Projected Budget from All Sources**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Budget**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Obligated**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Received**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Expended**

Doniphan-Ripley County

**Most Impacted and Distressed Expended**

B-18-DP-29-0001

B-19-DP-29-0001

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$45,540.00

(\$100,000.00) \$22,770.00

\$0.00 \$22,770.00

(\$100,000.00) \$45,540.00

(\$100,000.00) \$22,770.00

\$0.00 \$22,770.00

(\$100,000.00) \$22,770.00

(\$100,000.00) \$22,770.00

\$0.00 \$0.00

\$1,086.25 \$3,235.25

\$1,086.25 \$3,235.25

\$0.00 \$0.00

\$1,086.25 \$3,235.25

\$1,086.25 \$3,235.25

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,086.25 \$3,235.25

\$1,086.25 \$3,235.25

\$1,086.25 \$3,235.25

\$1,086.25 \$3,235.25

\$0.00 \$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Ripley County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Ripley County

**Activity Progress Narrative:**



On September 19, 2022, the City of Doniphan requested \$1,086.25 of activity delivery charges for Ozark Foothills Regional Planning Commission for its work completed from January 2022 to August 2022.  
 On November 30, 2022, the City of Doniphan received notice that its budget amendment request was approved. No new activity was completed during October – December 2022. The City of Doniphan was waiting for in-take application #2 to begin amending in additional properties into the project. The City received an update on December 22, 2022 that the PII policy and application were available for the second round of in-take. The City will schedule a public hearing to determine the flood buyout zone and initiate in-take applications.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	1/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	1/0	100.00

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 2018-DP-03 / Howell County Disaster Recovery Housing**



# Grantee Activity Number: 18-DRH-3-BP1

## Activity Title: Howell County Buyout LMB

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

2018-DP-03

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Howell County Disaster Recovery Housing

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Howell County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,160,000.00
B-18-DP-29-0001	\$0.00	\$580,000.00
B-19-DP-29-0001	\$0.00	\$580,000.00
<b>Total Budget</b>	\$0.00	\$1,160,000.00
B-18-DP-29-0001	\$0.00	\$580,000.00
B-19-DP-29-0001	\$0.00	\$580,000.00
<b>Total Obligated</b>	\$0.00	\$580,000.00
B-18-DP-29-0001	\$0.00	\$580,000.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,744.55	\$94,971.48
B-18-DP-29-0001	\$2,744.55	\$94,971.48
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,744.55	\$94,971.48
B-18-DP-29-0001	\$2,744.55	\$94,971.48
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,744.55	\$94,971.48
Howell County	\$2,744.55	\$94,971.48
<b>Most Impacted and Distressed Expended</b>	\$2,744.55	\$94,971.48
B-18-DP-29-0001	\$2,744.55	\$94,971.48
B-19-DP-29-0001	\$0.00	\$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Howell County

**Activity Progress Narrative:**



The County has completed the application process for the buyout of residential properties. SCOCOG will continue to complete activity delivery activities to finalize the grant agreement that is in place.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

## Grantee Activity Number: 18-DRH-3-DP60

### Activity Title: Howell County HA Downpay Assistance LMH

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

2018-DP-03

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Howell County Disaster Recovery Housing

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Howell County

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$500,000.00

**Total Budget**

\$0.00 \$500,000.00

**Total Obligated**

\$0.00 \$500,000.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Howell County

**Activity Progress Narrative:**

No activity to report for the quarter.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 18-DRH-3-HI60

### Activity Title: Howell County HA Housing Incentive LMHI

**Activity Type:**

Housing incentives to encourage resettlement

**Project Number:**

2018-DP-03

**Projected Start Date:**

02/03/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Howell County Disaster Recovery Housing

**Projected End Date:**

02/03/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Howell County

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00

\$236,700.00

**Total Budget**

\$0.00

\$236,700.00

**Total Obligated**

\$0.00

\$236,700.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$50,000.00

**Most Impacted and Distressed Expended**

\$0.00

\$50,000.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Howell County

**Activity Progress Narrative:**

No activity to report for the quarter.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 2018DP03

### Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

2018-DP-03

**Projected Start Date:**

02/03/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Howell County Disaster Recovery Housing

**Projected End Date:**

02/03/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Howell County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,300.00
<b>Total Budget</b>	\$0.00	\$13,300.00
<b>Total Obligated</b>	\$0.00	\$13,300.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,325.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,325.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

**Location Description:****Activity Progress Narrative:**

No activity to report for the quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 2018-DP-05 / Pacific-Franklin County Disaster Recovery**

**Grantee Activity Number: 18-DRH-5-ADM35**  
**Activity Title: Pacific - Franklin County Admin**

**Activity Type:**

Administration

**Project Number:**

2018-DP-05

**Projected Start Date:**

02/04/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pacific-Franklin County Disaster Recovery Housing

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Franklin County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,530.00
<b>Total Budget</b>	\$0.00	\$5,530.00
<b>Total Obligated</b>	\$0.00	\$5,530.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,372.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Franklin County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Franklin County

**Activity Progress Narrative:**

No new requests for funds were made since the last report.  
 10/17/22: Under the amended guidelines, CDBG is reviewing eight (8) additional properties previously determined ineligible. All documents for each property have been submitted to CDBG and staff is currently reviewing. Once approved, a final RFF for reimbursement will be processed. With the final reimbursement will come a final administration request.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-DRH-5-BP1

## Activity Title: Pacific - Franklin County Buyout LMB

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

2018-DP-05

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Pacific-Franklin County Disaster Recovery Housing

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Franklin County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$432,445.00
<b>Total Budget</b>	\$0.00	\$432,445.00
<b>Total Obligated</b>	\$0.00	\$432,445.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$203,521.33
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Franklin County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Franklin County

**Activity Progress Narrative:**

Twenty-seven (27) properties have expressed interest in the program and intake is considered complete. Appraisals have been completed and offer sheets have been sent to the property owners. Some of the owners have accepted the FEMA offer and required SEMA and CDBG documents are being prepared to send a contract to the homeowners. Asbestos Inspector, Appraiser and Title Company have been procured by the city. The Environmental Review Report was completed and the Authority to Use Grant Funds has been received.

Eight (8) properties were approved by DED to be included in the program. Those eight (8) properties have been purchased and demolished. DED may make more of the properties eligible for their funding under an amendment to the DR action plan. We have not yet received information on this possibility as of yet. If more properties become eligible, an additional RFF will be submitted for the city's 25% match to FEMA.



10/17/22: Under the amended guidelines, CDBG is reviewing eight (8) additional properties previously determined ineligible. All documents for each property have been submitted to CDBG and staff is currently reviewing. Once approved, a final RFF for reimbursement will be processed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Singlefamily Units	0	8/27

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/27	3/0	8/27	62.50

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: 18-DRH-5-DC3

## Activity Title: Pacific - Franklin County Demo LMB

**Activity Type:**

Clearance and Demolition

**Project Number:**

2018-DP-05

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Pacific-Franklin County Disaster Recovery Housing

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Franklin County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$104,625.00
<b>Total Budget</b>	\$0.00	\$104,625.00
<b>Total Obligated</b>	\$0.00	\$104,625.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$23,506.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Franklin County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Franklin County

**Activity Progress Narrative:**

No new demolitions were completed this quarter.  
 10/17/22: Under the amended guidelines, CDBG is reviewing eight (8) additional properties previously determined ineligible. All documents for each property have been submitted to CDBG and staff is currently reviewing. Once approved, a final RFF for reimbursement will be processed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	8/27



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	8/27
<b># of Singlefamily Units</b>	0	8/27

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	2/27	3/0	8/27	62.50

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 18-DRH-5-RA28

### Activity Title: Pacific - Franklin County Rental Assistance LMB

**Activity Type:**

Housing incentives to encourage resettlement

**Project Number:**

2018-DP-05

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Pacific-Franklin County Disaster Recovery Housing

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Franklin County

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00

\$16,200.00

**Total Budget**

\$0.00

\$16,200.00

**Total Obligated**

\$0.00

\$16,200.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Franklin County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Franklin County

**Activity Progress Narrative:**

No resettlement has been requested by the owners or residents of any properties in the program.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 2018-DP-06 / West Plains - Howell County Disaster Recovery**

## Grantee Activity Number: 18-DRH-6-ADM35

### Activity Title: West Plains - Howell County Admin

**Activity Type:**

Administration

**Project Number:**

2018-DP-06

**Projected Start Date:**

02/04/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

West Plains - Howell County Disaster Recovery

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of West Plains - Howell County

**Overall**

	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$50,200.00
<b>Total Budget</b>	\$0.00	\$50,200.00
<b>Total Obligated</b>	\$0.00	\$50,200.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$11,800.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$11,800.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Howell County

**Activity Progress Narrative:**

No activity to report for the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-DRH-6-BP1

## Activity Title: West Plains - Howell County Buyout LMB

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

2018-DP-06

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

West Plains - Howell County Disaster Recovery

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of West Plains - Howell County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,621,478.00
B-18-DP-29-0001	\$0.00	\$3,310,739.00
B-19-DP-29-0001	\$0.00	\$3,310,739.00
<b>Total Budget</b>	\$0.00	\$6,621,478.00
B-18-DP-29-0001	\$0.00	\$3,310,739.00
B-19-DP-29-0001	\$0.00	\$3,310,739.00
<b>Total Obligated</b>	\$0.00	\$3,310,739.00
B-18-DP-29-0001	\$0.00	\$3,310,739.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$14,596.50	\$694,456.01
B-18-DP-29-0001	\$14,596.50	\$694,456.01
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$14,596.50	\$694,456.01
B-18-DP-29-0001	\$14,596.50	\$694,456.01
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,596.50	\$694,456.01
City of West Plains - Howell County	\$14,596.50	\$694,456.01
<b>Most Impacted and Distressed Expended</b>	\$14,596.50	\$694,456.01
B-18-DP-29-0001	\$14,596.50	\$694,456.01
B-19-DP-29-0001	\$0.00	\$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Howell County

**Activity Progress Narrative:**



The city has made offers to all property owners and are waiting on the response from three (3) more that have not made a final decision.

There are seven (7) properties that were previously denied and with the updated action plan will be deemed eligible after completing the updates required through the application process.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		4/46	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/46	
# of Singlefamily Units	0		4/46	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/46	2/0	3/46	66.67

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: 18-DRH-6-DC3

### Activity Title: West Plains - Howell County Demo Buyout LMB

**Activity Type:**

Clearance and Demolition

**Project Number:**

2018-DP-06

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

West Plains - Howell County Disaster Recovery

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:****Responsible Organization:**

City of West Plains - Howell County

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00

\$378,947.00

**Total Budget**

\$0.00

\$378,947.00

**Total Obligated**

\$0.00

\$378,947.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Howell County

**Activity Progress Narrative:**

The demolition bid documents are being prepared and will be completed by the end of next quarter.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 18-DRH-6-DP60

### Activity Title: West Plains - Howell County HA Downpay Assist LMB

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

2018-DP-06

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

West Plains - Howell County Disaster Recovery

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:****Responsible Organization:**

City of West Plains - Howell County

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$148,306.00

**Total Budget**

\$0.00 \$148,306.00

**Total Obligated**

\$0.00 \$148,306.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Howell County

**Activity Progress Narrative:**

No activity to report for the Quarter

**Accomplishments Performance Measures****No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 18-DRH-6-HI60

### Activity Title: West Plains - Howell County HA Housing Incentiv LMB

**Activity Type:**

Housing incentives to encourage resettlement

**Project Number:**

2018-DP-06

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

West Plains - Howell County Disaster Recovery

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of West Plains - Howell County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$1,061,155.00

**Total Budget**

\$0.00 \$1,061,155.00

**Total Obligated**

\$0.00 \$1,061,155.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$255,245.79

**Most Impacted and Distressed Expended**

\$0.00 \$106,000.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Howell County

**Activity Progress Narrative:**

No activity to report for the quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/46
# of Singlefamily Units	0	2/46



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/46	1/0	2/46	100.00
# Owner	0	0	0	1/46	1/0	2/46	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 18-DRH-6-RA28

### Activity Title: West Plains - Howell County Relocate Assist LMB

**Activity Type:**

Relocation payments and assistance

**Project Number:**

2018-DP-06

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

West Plains - Howell County Disaster Recovery

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:****Responsible Organization:**

City of West Plains - Howell County

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00

\$120,515.00

**Total Budget**

\$0.00

\$120,515.00

**Total Obligated**

\$0.00

\$120,515.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Howell County

**Activity Progress Narrative:**

No activity to report for the Quarter.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 2018-DP-07 / Willow Springs - Howell County Disaster**

## Grantee Activity Number: 18-DRH-7-BP1

### Activity Title: Willow Springs - Howell County Buyout LMB

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

2018-DP-07

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Willow Springs - Howell County Disaster Recovery

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Willow Springs - Howell County Disaster Recover

**Overall****Total Projected Budget from All Sources**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Budget**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Obligated**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Received**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Expended**

Willow Springs - Howell County Disaster Recover

**Most Impacted and Distressed Expended**

B-18-DP-29-0001

B-19-DP-29-0001

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$3,979,890.00

(\$378,729.00) \$1,989,945.00

\$0.00 \$1,989,945.00

(\$378,729.00) \$3,979,890.00

(\$378,729.00) \$1,989,945.00

\$0.00 \$1,989,945.00

(\$378,729.00) \$1,989,945.00

(\$378,729.00) \$1,989,945.00

\$0.00 \$0.00

\$13,493.39 \$1,042,826.63

\$13,493.39 \$1,042,826.63

\$0.00 \$0.00

\$13,493.39 \$1,042,826.63

\$13,493.39 \$1,042,826.63

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$13,493.39 \$1,042,826.63

\$13,493.39 \$1,042,826.63

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Howell County

**Activity Progress Narrative:**

The City has two (2) participants in the buyout program that haven't made a final decision. The property owners do have an official offer.

The City has been working with SCOCOG to determine the buyout participants that were originally deemed ineligible but are still in the system. There are approximately seven (7) homes that will need to complete updates on their applications to determine eligibility.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	8/20

  

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	8/20
<b># of Singlefamily Units</b>	0	8/20

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/20	5/0	8/20	62.50

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 18-DRH-7-DC3

### Activity Title: Willow Springs - Howell County Demo LMB

**Activity Type:**

Clearance and Demolition

**Project Number:**

2018-DP-07

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Willow Springs - Howell County Disaster Recovery

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Willow Springs - Howell County Disaster Recover

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00

\$297,500.00

**Total Budget**

\$0.00

\$297,500.00

**Total Obligated**

\$0.00

\$297,500.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Howell County

**Activity Progress Narrative:**

No activity to report for the quarter.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 18-DRH-7-DP60

### Activity Title: Willow Springs - Howell County Downpayment LMB

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

2018-DP-07

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Willow Springs - Howell County Disaster Recovery

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Willow Springs - Howell County Disaster Recover

**Overall****Total Projected Budget from All Sources**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Budget**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Obligated**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Received**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Expended**

Willow Springs - Howell County Disaster Recover

**Most Impacted and Distressed Expended**

B-18-DP-29-0001

B-19-DP-29-0001

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$550,000.00

\$150,000.00 \$275,000.00

\$0.00 \$275,000.00

\$150,000.00 \$550,000.00

\$150,000.00 \$275,000.00

\$0.00 \$275,000.00

\$150,000.00 \$275,000.00

\$150,000.00 \$275,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Howell County

**Activity Progress Narrative:**

No activity to report this quarter.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



## Grantee Activity Number: 18-DRH-7-HI60

### Activity Title: Willow Springs - Howell County HA Incentiv LMB

**Activity Type:**

Housing incentives to encourage resettlement

**Project Number:**

2018-DP-07

**Projected Start Date:**

02/03/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Willow Springs - Howell County Disaster Recovery

**Projected End Date:**

02/03/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Willow Springs - Howell County Disaster Recover

**Overall****Total Projected Budget from All Sources**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Budget**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Obligated**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Received**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Expended**

Willow Springs - Howell County Disaster Recover

**Most Impacted and Distressed Expended**

B-18-DP-29-0001

B-19-DP-29-0001

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00	\$608,000.00
(\$765,008.26)	\$304,000.00
\$0.00	\$304,000.00
(\$765,008.26)	\$608,000.00
(\$765,008.26)	\$304,000.00
\$0.00	\$304,000.00
(\$765,008.26)	\$304,000.00
(\$765,008.26)	\$304,000.00
\$0.00	\$0.00
\$0.00	\$104,000.00
\$0.00	\$104,000.00
\$0.00	\$0.00
\$0.00	\$104,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$104,000.00
\$0.00	\$104,000.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Howell County

**Activity Progress Narrative:**

No activity to report this quarter.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/20	
# of Singlefamily Units	0		2/20	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	2/0	2/20	100.00
# Owner	0	0	0	0/20	2/0	2/20	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: 2018DP07

### Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

2018-DP-07

**Projected Start Date:**

02/03/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Willow Springs - Howell County Disaster Recovery

**Projected End Date:**

02/03/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Willow Springs - Howell County Disaster Recover

**Overall****Total Projected Budget from All Sources**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Budget**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Obligated**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Received**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Expended**

Willow Springs - Howell County Disaster Recover

**Most Impacted and Distressed Expended**

B-18-DP-29-0001

B-19-DP-29-0001

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$57,328.00

(\$10,327.74) \$28,664.00

\$0.00 \$28,664.00

(\$10,327.74) \$57,328.00

(\$10,327.74) \$28,664.00

\$0.00 \$28,664.00

(\$10,327.74) \$28,664.00

(\$10,327.74) \$28,664.00

\$0.00 \$0.00

\$0.00 \$9,747.93

\$0.00 \$9,747.93

\$0.00 \$0.00

\$0.00 \$9,747.93

\$0.00 \$9,747.93

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$9,747.93

\$0.00 \$9,747.93

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

**Location Description:****Activity Progress Narrative:**

No activity to report for the quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 2018-DP-08 / Van Buren - Carter County Disaster Recovery

## Grantee Activity Number: 18-DRH-8-ADM35

### Activity Title: Van Buren - Carter County Admin

**Activity Type:**

Administration

**Project Number:**

2018-DP-08

**Projected Start Date:**

02/04/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Van Buren - Carter County Disaster Recovery

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Van Buren - Carter County

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Budget**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Obligated**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Received**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Expended**

Van Buren - Carter County

**Most Impacted and Distressed Expended**

B-18-DP-29-0001

B-19-DP-29-0001

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00	\$20,871.06
(\$34,741.47)	\$10,435.53
\$0.00	\$10,435.53
(\$34,741.47)	\$20,871.06
(\$34,741.47)	\$10,435.53
\$0.00	\$10,435.53
(\$34,741.47)	\$10,435.53
(\$34,741.47)	\$10,435.53
\$0.00	\$0.00
\$4,895.00	\$7,562.50
\$4,895.00	\$7,562.50
\$0.00	\$0.00
\$4,895.00	\$7,562.50
\$4,895.00	\$7,562.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,895.00	\$7,562.50
\$4,895.00	\$7,562.50
\$4,895.00	\$7,562.50
\$0.00	\$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Carter County

**Activity Progress Narrative:**





On October 10, 2022, the City of Van Buren requested \$4,895.00 of activity delivery charge for Ozark Foothills Regional Planning Commission from January 2021 to August 2022.

On November 30, 2022, the City of Van Buren received notice that its budget amendment request was approved. No new activity was completed during October – December 2022. The City of Van Buren was waiting for in-take application #2 to begin amending in additional properties into the project. The City received an update on December 22, 2022 that the PII policy and application were available for the second round of in-take. The City will schedule a public hearing to determine the flood buyout zone and initiate in-take application.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: 18-DRH-8-BP1

## Activity Title: Van Buren- Carter County Buyout LMB

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

2018-DP-08

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Van Buren - Carter County Disaster Recovery

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Van Buren - Carter County

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Budget**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Obligated**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Received**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Expended**

Van Buren - Carter County

**Most Impacted and Distressed Expended**

B-18-DP-29-0001

B-19-DP-29-0001

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00	\$1,228,946.00
(\$1,504,262.00)	\$614,473.00
\$0.00	\$614,473.00
(\$1,504,262.00)	\$1,228,946.00
(\$1,504,262.00)	\$614,473.00
\$0.00	\$614,473.00
(\$1,504,262.00)	\$614,473.00
(\$1,504,262.00)	\$614,473.00
\$0.00	\$0.00
(\$30,547.50)	\$147,663.50
(\$30,547.50)	\$147,663.50
\$0.00	\$0.00
(\$30,547.50)	\$147,663.50
(\$30,547.50)	\$147,663.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,028.75	\$97,381.75
\$4,028.75	\$97,381.75
\$4,028.75	\$97,381.75
\$4,028.75	\$97,381.75
\$0.00	\$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Carter County

**Activity Progress Narrative:**



On October 10, 2022, the City of Van Buren requested \$4,028.75 of activity delivery charge for Ozark Foothills Regional Planning Commission from January 2021 to August 2022. On November 30, 2022, the City of Van Buren received notice that its budget amendment request was approved. No new activity was completed during October – December 2022. The City of Van Buren was waiting for in-take application #2 to begin amending in additional properties into the project. The City received an update on December 22, 2022 that the PII policy and application were available for the second round of in-take. The City will schedule a public hearing to determine the flood buyout zone and initiate in-take application.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/20
# of Singlefamily Units	0	2/20

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/0	2/20	100.00
# Owner	0	0	0	2/0	0/0	2/20	100.00

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 18-DRH-8-DC3

### Activity Title: Van Buren - Carter County Demolition Buyout LMB

**Activity Type:**

Clearance and Demolition

**Project Number:**

2018-DP-08

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Van Buren - Carter County Disaster Recovery

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Van Buren - Carter County

**Overall****Total Projected Budget from All Sources**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Budget**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Obligated**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Received**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Expended**

Van Buren - Carter County

**Most Impacted and Distressed Expended**

B-18-DP-29-0001

B-19-DP-29-0001

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$358,160.00

(\$146,000.00) \$179,080.00

\$0.00 \$179,080.00

(\$146,000.00) \$358,160.00

(\$146,000.00) \$179,080.00

\$0.00 \$179,080.00

(\$146,000.00) \$179,080.00

(\$146,000.00) \$179,080.00

\$0.00 \$0.00

\$23,865.00 \$24,765.00

\$23,865.00 \$24,765.00

\$0.00 \$0.00

\$23,865.00 \$24,765.00

\$23,865.00 \$24,765.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$23,865.00 \$24,765.00

\$23,865.00 \$24,765.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Carter County

**Activity Progress Narrative:**

On October 10, 2022, the City of Van Buren requested \$110.00 of activity delivery charge for Ozark Foothills Regional Planning Commission from January 2021 to August 2022.

During demolition, Mr. Kucera (demolition contractor) discovered ACM siding that was completely covered by the outer brick, upon discovery of the siding, he stopped demolition. Mr. Cable (asbestos inspector) re-evaluated the property and revised the asbestos report to include asbestos containing materials. Mr. Kucera sub-contracted Triangle Environmental Studies LLC to complete the necessary asbestos abatement work. Due to the delay, the City requested an extension to allow Mr. Kucera and Mr. Pekios (asbestos abator) time to properly abate, demolish, and clear the property. CDBG approved this time extension. Due to the additional asbestos abatement activity, a change order request was approved by the City to allow Mr. Kucera to increase his cost of service from \$19,880.00 to \$23,755.00 to include asbestos abatement. 506 Broadway St. property demolition was completed on November 1, 2022.

On November 30, 2022, the City of Van Buren received notice that its budget amendment request was approved.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/20	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/20	
# of Singlefamily Units	0		2/20	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/20	0/0	2/20	100.00

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 18-DRH-8-DP60

### Activity Title: Van Buren - Carter County HA Downpay Assist

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

2018-DP-08

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Van Buren - Carter County Disaster Recovery

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Van Buren - Carter County

**Overall****Total Projected Budget from All Sources**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Budget**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Obligated**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Received**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Expended**

Van Buren - Carter County

**Most Impacted and Distressed Expended**

B-18-DP-29-0001

B-19-DP-29-0001

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$154,626.00

(\$1,031,998.00) \$77,313.00

\$0.00 \$77,313.00

(\$1,031,998.00) \$154,626.00

(\$1,031,998.00) \$77,313.00

\$0.00 \$77,313.00

(\$1,031,998.00) \$77,313.00

(\$1,031,998.00) \$77,313.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Carter County

**Activity Progress Narrative:**

On November 30, 2022, the City of Van Buren received notice that its budget amendment request was approved. No new activity was completed during October – December 2022. The City of Van Buren was waiting for in-take application #2 to begin amending in additional properties into the project. The City received an update on December 22, 2022 that the PII policy and application were available for the second round of in-take. The City will schedule a public hearing to determine the flood buyout zone and initiate in-take application.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 18-DRH-8-HI60

### Activity Title: Van Buren - Carter County HA Housing Incentive

**Activity Type:**

Housing incentives to encourage resettlement

**Project Number:**

2018-DP-08

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Van Buren - Carter County Disaster Recovery

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Van Buren - Carter County

**Overall****Total Projected Budget from All Sources**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Budget**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Obligated**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Received**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Expended**

Van Buren - Carter County

**Most Impacted and Distressed Expended**

B-18-DP-29-0001

B-19-DP-29-0001

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$200,000.00

(\$691,886.00) \$100,000.00

\$0.00 \$100,000.00

(\$691,886.00) \$200,000.00

(\$691,886.00) \$100,000.00

\$0.00 \$100,000.00

(\$691,886.00) \$100,000.00

(\$691,886.00) \$100,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Carter County





### Activity Progress Narrative:

On November 30, 2022, the City of Van Buren received notice that its budget amendment request was approved. No new activity was completed during October – December 2022. The City of Van Buren was waiting for in-take application #2 to begin amending in additional properties into the project. The City received an update on December 22, 2022 that the PII policy and application were available for the second round of in-take. The City will schedule a public hearing to determine the flood buyout zone and initiate in-take application.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 18-DRH-8-RA28

### Activity Title: Van Buren - Carter County Relocation Pay & Assist

**Activity Type:**

Relocation payments and assistance

**Project Number:**

2018-DP-08

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Van Buren - Carter County Disaster Recovery

**Projected End Date:**

02/04/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Van Buren - Carter County

**Overall****Total Projected Budget from All Sources**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Budget**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Obligated**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Received**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Expended**

Van Buren - Carter County

**Most Impacted and Distressed Expended**

B-18-DP-29-0001

B-19-DP-29-0001

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$145,374.00

(\$100,000.00) \$72,687.00

\$0.00 \$72,687.00

(\$100,000.00) \$145,374.00

(\$100,000.00) \$72,687.00

\$0.00 \$72,687.00

(\$100,000.00) \$72,687.00

(\$100,000.00) \$72,687.00

\$0.00 \$0.00

\$1,787.50 \$3,487.50

\$1,787.50 \$3,487.50

\$0.00 \$0.00

\$1,787.50 \$3,487.50

\$1,787.50 \$3,487.50

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,787.50 \$3,487.50

\$1,787.50 \$3,487.50

\$1,787.50 \$3,487.50

\$1,787.50 \$3,487.50

\$0.00 \$0.00

**Activity Description:**

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

**Location Description:**

within designated buyout zones in Carter County

**Activity Progress Narrative:**

On October 10, 2022, the City of Van Buren requested \$1,787.50 of activity delivery charge for Ozark Foothills Regional Planning Commission from January 2021 to August 2022.  
On November 30, 2022, the City of Van Buren received notice that its budget amendment request was approved. No new activity was completed during October – December 2022. The City of Van Buren was waiting for in-take application #2 to begin amending in additional properties into the project. The City received an update on December 22, 2022 that the PII policy and application were available for the second round of in-take. The City will schedule a public hearing to determine the flood buyout zone and initiate in-take application.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 2019-DP-01 / Doniphan- Ball Park Road**



## Grantee Activity Number: 19-DP-01-RRPF63

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

2019-DP-01

**Projected Start Date:**

03/26/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Doniphan- Ball Park Road

**Projected End Date:**

03/26/2024

**Completed Activity Actual End Date:****Responsible Organization:**

City of Doniphan

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$502,600.00

**Total Budget**

\$0.00 \$502,600.00

**Total Obligated**

\$0.00 \$502,600.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Replacing three box culverts, lining the ditch that runs between the school and Ball Park Road with concrete, installing guardrails, replacing three metal pipes and two drop inlets, and widening the curb and gutter along Apricot Street to the north of the school.

**Location Description:**

Ball Park Road and Apricot Street in Doniphan, MO 63935.

**Activity Progress Narrative:**

Construction has still not started for this project. It is currently in the final design stage and will hopefully be put out to bid next quarter. Activity Delivery Costs have been incurred, but not paid out.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 19-DP-01-SOR77

### Activity Title: Streets (or Roads)

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

2019-DP-01

**Projected Start Date:**

03/26/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Doniphan- Ball Park Road

**Projected End Date:**

03/26/2024

**Completed Activity Actual End Date:****Responsible Organization:**

City of Doniphan

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$391,343.00

**Total Budget**

\$0.00 \$391,343.00

**Total Obligated**

\$0.00 \$391,343.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$26,175.00

**Most Impacted and Distressed Expended**

\$0.00 \$26,175.00

**Activity Description:**

Project will include widening the Ball Park Road to 22 feet, replacing three box culverts, lining the ditch that runs between the school and Ball Park Road with concrete, installing guardrails, replacing three metal pipes and two drop inlets, and widening the curb and gutter along Apricot Street to the north of the school.

**Location Description:**

Ball Park Road and Apricot Street in Doniphan, MO 63935.

[Edit](#)

**Activity Progress Narrative:**

Construction has still not started for this project. It is currently in the final design stage and will hopefully be put out to bid next quarter. Activity Delivery Costs have been incurred, but not paid out.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 2019-DP-02 / Doniphan Pine Street**

## Grantee Activity Number: 19-DP-02-CD16

### Activity Title: Demolition

**Activity Type:**

Clearance and Demolition

**Project Number:**

2019-DP-02

**Projected Start Date:**

03/26/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Doniphan Pine Street

**Projected End Date:**

03/26/2024

**Completed Activity Actual End Date:****Responsible Organization:**

City of Doniphan

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00

\$22,420.00

**Total Budget**

\$0.00

\$22,420.00

**Total Obligated**

\$0.00

\$22,420.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Project will include replacing the dilapidated four foot by 24.5 foot pedestrian walk bridge over Quick Creek at Pine Street with a prefabricated six foot by 30 foot pedestrian bridge in order to alleviate the need for ADA-mandated set aside passing spaces with sidewalks less than five feet in width.

**Location Description:**

Quick Creek and Pine Street. Doniphan, Missouri 63935

**Activity Progress Narrative:**

The demolition of the old bridge and the construction of the new one started at the very end of the quarter. There has not been a pay app for review yet. These activities should be completed in the next quarter.

Activity Delivery Costs were incurred, but not paid out.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 19-DP-02-SOR77

### Activity Title: Sidewalks

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

2019-DP-02

**Projected Start Date:**

03/26/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Doniphan Pine Street

**Projected End Date:**

03/26/2024

**Completed Activity Actual End Date:****Responsible Organization:**

City of Doniphan

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00

\$142,627.00

**Total Budget**

\$0.00

\$142,627.00

**Total Obligated**

\$0.00

\$142,627.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$24,203.75

**Most Impacted and Distressed Expended**

\$0.00

\$24,203.75

**Activity Description:**

Project will include replacing the dilapidated four foot by 24.5 foot pedestrian walk bridge over Quick Creek at Pine Street with a prefabricated six foot by 30 foot pedestrian bridge in order to alleviate the need for ADA-mandated set aside passing spaces with sidewalks less than five feet in width.

**Location Description:**

Quick Creek and Pine Street. Doniphan, Missouri 63935

**Activity Progress Narrative:**

The construction for this project started at the end of the quarter, so no pay app has been submitted for payment. Construction Inspection should be underway as well, but there has not been an invoice to pay. Construction should be complete this quarter.

Activity Delivery Costs have been incurred but invoices or paid out yet.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 2019-DP-03 / Van Buren- Infrastructure

## Grantee Activity Number: 19-DP-03-SOR77

### Activity Title: Streets (or Roads)

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

2019-DP-03

**Projected Start Date:**

03/26/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Van Buren- Infrastructure

**Projected End Date:**

03/26/2024

**Completed Activity Actual End Date:****Responsible Organization:**

City of Van Buren

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$315,946.00

**Total Budget**

\$0.00 \$315,946.00

**Total Obligated**

\$0.00 \$315,946.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$23,821.00

**Most Impacted and Distressed Expended**

\$0.00 \$23,821.00

**Activity Description:**

Project will include demolition of current low water crossing structures, excavation of creek channel, and installation of new sheet pilings with reinforced concrete pipes, a new concrete roadway surface, and riprap on the downstream side of the crossings to prevent future erosion.

**Location Description:**

The project area is located within the city limits of Van Buren. Crossings are located near the City of Van Buren public schools and residential homes and experience high traffic. Rip Rap will be installed on the downstream side of the crossings to prevent future erosion.

**Activity Progress Narrative:**

This project has not made much progress this quarter because easement acquisition has been a challenge. The city is still working on getting the needed easements for this project. They have considered getting only temporary easements and no permanent easements, but no decision has been officially made.

Activity Delivery costs were incurred, but not requested.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 2019-DP-04 / Branson- Infrastructure

## Grantee Activity Number: 19-DP-04-ARH7

### Activity Title: Affordable Rental Housing

**Activity Type:**

Affordable Rental Housing

**Project Number:**

2019-DP-04

**Projected Start Date:**

03/26/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Branson- Infrastructure

**Projected End Date:**

03/26/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Branson

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,550,000.00
B-18-DP-29-0001	\$0.00	\$775,000.00
B-19-DP-29-0001	\$0.00	\$775,000.00
<b>Total Budget</b>	\$0.00	\$1,550,000.00
B-18-DP-29-0001	\$0.00	\$775,000.00
B-19-DP-29-0001	\$0.00	\$775,000.00
<b>Total Obligated</b>	\$0.00	\$775,000.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$775,000.00
<b>Total Funds Drawdown</b>	\$36,857.30	\$51,853.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$36,857.30	\$51,853.00
<b>Program Funds Drawdown</b>	\$36,857.30	\$51,853.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$36,857.30	\$51,853.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,857.30	\$51,853.00
City of Branson	\$36,857.30	\$51,853.00
<b>Most Impacted and Distressed Expended</b>	\$36,857.30	\$51,853.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$36,857.30	\$51,853.00

**Activity Description:**

Project will include construction of the public infrastructure, including roads, water, and sewer, that will be in support of an affordable housing development, known as Elevate Community Village, to be built by Elevate Branson. Elevate Community Village will build 48 400-square foot homes, two micro-enterprise opportunities (an automotive service shop and an art studio), as well as a missions bunkhouse for large mission groups to rent as they volunteer at the Village or other places around Branson.

**Location Description:**



The location of the project site is within the city limits of Branson, with the entrance to the site on Gretna Road and bounded by undeveloped woodland to the north and east, a thrift store to the south, and Gretna Road to the west. The size of the property is 5.04 acres.

**Activity Progress Narrative:**

The project has been progressing as planned. The City submitted RFF #2 on December 19, 2022 for reimbursement of a recent engineering invoice. CDBG approved RFF #2 and deposited funds on December 29, 2022.

Final Engineering Design Phase still underway. A priority will be given to elevation and grading design as well as clearance and demolition so the City can go out for bid next quarter.

The project includes the construction of two detention basins which will be located on an adjacent parcel of land that was not originally examined in the completed Environmental Review. Due to this, an amendment of the Environmental Review has been started to ensure that the original FONSI is still valid. Once the amendment is approved, the City will work with USFWS and MDC to properly identify and remove trees that might provide habitat to endangered bats in the area.

Estimated construction costs have risen. However, a budget amendment will not be prepared until bids are received and the existing budget is reviewed.

Rozell Engineering contract was extended to April 21, 2023 for the new completion date.

The City plans to procure demolition/clearance services Spring 2023. M/WBE, DBE, and Section 3 firms will be solicited.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 19-DP-04-CD16

### Activity Title: Clearance and Demolition

**Activity Type:**

Clearance and Demolition

**Project Number:**

2019-DP-04

**Projected Start Date:**

03/26/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Branson- Infrastructure

**Projected End Date:**

03/26/2024

**Completed Activity Actual End Date:****Responsible Organization:**

City of Branson

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00

\$100,000.00

**Total Budget**

\$0.00

\$100,000.00

**Total Obligated**

\$0.00

\$100,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Land clearance for construction of the public infrastructure, including roads, water, and sewer, that will be in support of an affordable housing development

**Location Description:**

The location of the project site is within the city limits of Branson, with the entrance to the site on Gretna Road and bounded by undeveloped woodland to the north and east, a thrift store to the south, and Gretna Road to the west. The size of the property is 5.04 acres.

**Activity Progress Narrative:**

The project has been progressing as planned. The City submitted RFF #2 on December 19, 2022 for reimbursement of a recent engineering invoice. CDBG approved RFF #2 and deposited funds on December 29, 2022.

Final Engineering Design Phase still underway. A priority will be given to elevation and grading design as well as clearance and demolition so the City can go out for bid next quarter.

The project includes the construction of two detention basins which will be located on an adjacent parcel of land that was not originally examined in the completed Environmental Review. Due to this, an amendment of the Environmental Review has been started to ensure that the original FONSI is still valid. Once the amendment is approved, the City will work with USFWS and MDC to properly identify and remove trees that might provide habitat to endangered bats in the area.



Estimated construction costs have risen. However, a budget amendment will not be prepared until bids are received and the existing budget is reviewed.

Rozell Engineering contract was extended to April 21, 2023 for the new completion date.

The City plans to procure demolition/clearance services Spring 2023. M/WBE, DBE, and Section 3 firms will be solicited.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: 19-DP-04-SOR77

### Activity Title: Streets (or Roads)

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

2019-DP-04

**Projected Start Date:**

03/26/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Branson- Infrastructure

**Projected End Date:**

03/26/2024

**Completed Activity Actual End Date:****Responsible Organization:**

City of Branson

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$338,000.00
<b>Total Budget</b>	\$0.00	\$338,000.00
<b>Total Obligated</b>	\$0.00	\$338,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

#### Activity Description:

Project will include construction of the public infrastructure, including roads (Streets, Sidewalks, and Lighting), that will be in support of an affordable housing development. The creation of these infrastructure projects will directly benefit the residents of the community that they are being built for.

#### Location Description:

The location of the project site is within the city limits of Branson, with the entrance to the site on Gretna Road and bounded by undeveloped woodland to the north and east, a thrift store to the south, and Gretna Road to the west. The size of the property is 5.04 acres.

#### Activity Progress Narrative:

The project has been progressing as planned. The City submitted RFF #2 on December 19, 2022 for reimbursement of a recent engineering invoice. CDBG approved RFF #2 and deposited funds on December 29, 2022.

Final Engineering Design Phase still underway. A priority will be given to elevation and grading design as well as clearance and demolition so the City can go out for bid next quarter.

The project includes the construction of two detention basins which will be located on an adjacent parcel of land that was not originally examined in the completed Environmental Review. Due to this, an amendment of the Environmental Review has been started to ensure that the original FONSI is still valid. Once the amendment is



approved, the City will work with USFWS and MDC to properly identify and remove trees that might provide habitat to endangered bats in the area.

Estimated construction costs have risen. However, a budget amendment will not be prepared until bids are received and the existing budget is reviewed.

Rozell Engineering contract was extended to April 21, 2023 for the new completion date.

The City plans to procure demolition/clearance services Spring 2023. M/WBE, DBE, and Section 3 firms will be solicited.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: 19-DP-04-SS75

### Activity Title: Storm Sewers

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

2019-DP-04

**Projected Start Date:**

03/26/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Branson- Infrastructure

**Projected End Date:**

03/26/2024

**Completed Activity Actual End Date:****Responsible Organization:**

City of Branson

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00

\$727,000.00

**Total Budget**

\$0.00

\$727,000.00

**Total Obligated**

\$0.00

\$727,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$812.24

**Most Impacted and Distressed Expended**

\$0.00

\$812.24

**Activity Description:**

Construction of the public infrastructure, including water and sewer (water distribution and sanitary sewer collection), that will be in support of an affordable housing development. The creation of these infrastructure projects will directly benefit the residents of the community that they are being built for.

**Location Description:**

The location of the project site is within the city limits of Branson, with the entrance to the site on Gretna Road and bounded by undeveloped woodland to the north and east, a thrift store to the south, and Gretna Road to the west. The size of the property is 5.04 acres.

**Activity Progress Narrative:**

The project has been progressing as planned. The City submitted RFF #2 on December 19, 2022 for reimbursement of a recent engineering invoice. CDBG approved RFF #2 and deposited funds on December 29, 2022.

Final Engineering Design Phase still underway. A priority will be given to elevation and grading design as well as clearance and demolition so the City can go out for bid next quarter.

The project includes the construction of two detention basins which will be located on an adjacent parcel of land that was not originally examined in the completed Environmental Review. Due to this, an amendment of the



Environmental Review has been started to ensure that the original FONSI is still valid. Once the amendment is approved, the City will work with USFWS and MDC to properly identify and remove trees that might provide habitat to endangered bats in the area.

Estimated construction costs have risen. However, a budget amendment will not be prepared until bids are received and the existing budget is reviewed.

Rozell Engineering contract was extended to April 21, 2023 for the new completion date.

The City plans to procure demolition/clearance services Spring 2023. M/WBE, DBE, and Section 3 firms will be solicited.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2019-DP-05 / West Plains Overpass**



## Grantee Activity Number: 19-DP-05-SOR77

### Activity Title: Streets (or Roads)

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

2019-DP-05

**Projected Start Date:**

03/26/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

West Plains Overpass

**Projected End Date:**

03/26/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of West Plains - Howell County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,437,500.00
B-18-DP-29-0001	\$0.00	\$2,218,750.00
B-19-DP-29-0001	\$0.00	\$2,218,750.00
<b>Total Budget</b>	\$0.00	\$4,437,500.00
B-18-DP-29-0001	\$0.00	\$2,218,750.00
B-19-DP-29-0001	\$0.00	\$2,218,750.00
<b>Total Obligated</b>	\$0.00	\$2,218,750.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$2,218,750.00
<b>Total Funds Drawdown</b>	\$13,689.87	\$47,119.88
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$13,689.87	\$47,119.88
<b>Program Funds Drawdown</b>	\$13,689.87	\$47,119.88
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$13,689.87	\$47,119.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,689.87	\$47,119.88
City of West Plains - Howell County	\$13,689.87	\$47,119.88
<b>Most Impacted and Distressed Expended</b>	\$13,689.87	\$47,119.88
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$13,689.87	\$47,119.88

**Activity Description:**

Project will include constructing a bridge over Howell Creek, a bridge over the Burlington Northern Santa Fe (BNSF) Railway, an access road at Leonardo DRS, and realigning US Highway 160 both vertically and horizontally. The project will also include north and south access drives just east of Howell Creek, sidewalks, signage, lighting, and roadway reconstruction matching the adjacent roadway sections of Concord Drive and Freedom Drive.

**Location Description:**

City of West Plains, Missouri 65775



### **Activity Progress Narrative:**

ROW Acquisition is in process and 1 property owner has agreed upon the price and title work is being completed.

The City has completed multiple meetings during this quarter with the property owners and by the end of next quarter should have all ROW acquired and the bid documents approved by the funding agencies.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: 19-DP-05-SS75

### Activity Title: Storm Sewers

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

2019-DP-05

**Projected Start Date:**

03/26/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

West Plains Overpass

**Projected End Date:**

03/26/2024

**Completed Activity Actual End Date:****Responsible Organization:**

City of West Plains - Howell County

**Overall****Total Projected Budget from All Sources**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Budget**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Obligated**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Funds Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Drawdown**

B-18-DP-29-0001

B-19-DP-29-0001

**Program Income Received**

B-18-DP-29-0001

B-19-DP-29-0001

**Total Funds Expended**

City of West Plains - Howell County

**Most Impacted and Distressed Expended**

B-18-DP-29-0001

B-19-DP-29-0001

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00	\$562,500.00
\$0.00	\$281,250.00
\$0.00	\$281,250.00
\$0.00	\$562,500.00
\$0.00	\$281,250.00
\$0.00	\$281,250.00
\$0.00	\$281,250.00
\$0.00	\$0.00
\$0.00	\$281,250.00
\$1,470.00	\$1,470.00
\$0.00	\$0.00
\$1,470.00	\$1,470.00
\$1,470.00	\$1,470.00
\$0.00	\$0.00
\$1,470.00	\$1,470.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,470.00	\$1,470.00
\$1,470.00	\$1,470.00
\$1,470.00	\$1,470.00
\$1,470.00	\$1,470.00
\$0.00	\$0.00
\$1,470.00	\$1,470.00

**Activity Description:**

The project will include north and south access drives just east of Howell Creek, retaining walls, drainage, utility relocations, embankment improvements.

**Location Description:**

West Plains, MO 65775

**Activity Progress Narrative:**

ROW Acquisition is in process and 1 property owner has agreed upon the price and title work is being





completed.

The City has completed multiple meetings during this quarter with the property owners and by the end of next quarter should have all ROW acquired and the bid documents approved by the funding agencies.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2019-DP-06 / Doniphan Quick Creek**



## Grantee Activity Number: 19-DP-06-RRPF63

### Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
2019-DP-06

**Projected Start Date:**  
03/26/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Doniphan Quick Creek

**Projected End Date:**  
03/26/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Doniphan

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$417,370.20
B-18-DP-29-0001	\$0.00	\$208,685.10
B-19-DP-29-0001	\$0.00	\$208,685.10
<b>Total Budget</b>	\$0.00	\$417,370.20
B-18-DP-29-0001	\$0.00	\$208,685.10
B-19-DP-29-0001	\$0.00	\$208,685.10
<b>Total Obligated</b>	\$0.00	\$208,685.10
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$208,685.10
<b>Total Funds Drawdown</b>	\$11,197.50	\$24,371.25
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$11,197.50	\$24,371.25
<b>Program Funds Drawdown</b>	\$11,197.50	\$24,371.25
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$11,197.50	\$24,371.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,197.50	\$24,371.25
City of Doniphan	\$11,197.50	\$24,371.25
<b>Most Impacted and Distressed Expended</b>	\$11,197.50	\$24,371.25
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$11,197.50	\$24,371.25

#### Activity Description:

Project will include placing MoDOT Type 2 rock blanket on the lower end of Quick Creek and Spring Bluff Creek from Pine Street to 300 feet past the Highway 142 drainage culvert to stabilize the banks of the creek in areas around homes, churches, and businesses, especially where the two creeks merge directly behind a local restaurant.

#### Location Description:

The lower end of Quick Creek and Spring Bluff Creek from Pine Street to 300 feet past Highway 142



### Activity Progress Narrative:

The pre-construction conference was held and the contract was signed with Keith Contracting. Keith plans to begin work on this job in January 2023.

Activity Delivery Costs were invoiced and paid out for October 2021-August 2022.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2019-DP-07 / Neosho- Infrastructure**



## Grantee Activity Number: 19-DP-07-SS75

### Activity Title: Storm Sewers

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

2019-DP-07

**Projected Start Date:**

03/26/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Neosho- Infrastructure

**Projected End Date:**

03/26/2024

**Completed Activity Actual End Date:****Responsible Organization:**

City of Neosho

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00

\$2,500,000.00

**Total Budget**

\$0.00

\$2,500,000.00

**Total Obligated**

\$0.00

\$2,500,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Project will include installation of a 3 foot tall by 5 foot wide concrete box culvert at the corner of Stratford Place and Park Street, increasing the existing box culvert size along Park Street, and installing inlets and storm water piping throughout the Stratford Place Road neighborhood to capture the local drainage that currently drains into a ditch and into people's yards.

**Location Description:**

At the corner of Stratford Place and Park Street in Neosho, MO

**Activity Progress Narrative:**

HSTCC has obtained an archeologist for 19-DP-07, hazard mitigation water and storm water project to obtain archaeological clearance. Dr. Kevin and MSU reports no archaeological sites or historical properties are recorded within the project area. Dr. Kevin is recommending cultural resource clearance. Project is proceeding into procurement stages. We are awaiting the environmental review to be completed.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # /** 2019-DP-08 / Birch Tree

## Grantee Activity Number: 19-DP-9-SS75

### Activity Title: Storm Sewers

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

2019-DP-08

**Projected Start Date:**

03/26/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Birch Tree

**Projected End Date:**

03/26/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Birch Tree

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,662,092.00
B-18-DP-29-0001	\$0.00	\$831,046.00
B-19-DP-29-0001	\$0.00	\$831,046.00
<b>Total Budget</b>	\$0.00	\$1,662,092.00
B-18-DP-29-0001	\$0.00	\$831,046.00
B-19-DP-29-0001	\$0.00	\$831,046.00
<b>Total Obligated</b>	\$0.00	\$831,046.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$831,046.00
<b>Total Funds Drawdown</b>	\$34,549.20	\$34,549.20
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$34,549.20	\$34,549.20
<b>Program Funds Drawdown</b>	\$34,549.20	\$34,549.20
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$34,549.20	\$34,549.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$34,549.20	\$34,549.20
City of Birch Tree	\$34,549.20	\$34,549.20
<b>Most Impacted and Distressed Expended</b>	\$34,549.20	\$34,549.20
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$34,549.20	\$34,549.20

**Activity Description:**

Provide will include widening the roadway and installing a triple box culvert with upstream and downstream protection of the West 1st Street low-water crossing and installation of a triple box culvert with improvements to the wing walls to increase the capacity and longevity of the Park Street low-water crossing.

**Location Description:**

Site 1: West 1st Street Crossing  
 Site 2: Park Street Crossing  
 Both routes cross Birch Creek in the City of Birch Creek, Missouri.



### Activity Progress Narrative:

Engineer is working on final design. Hoping to go out to bid by the end of the first quarter of 2023.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	16
Monitoring Visits	0	6
Audit Visits	0	3
Technical Assistance Visits	0	5
Monitoring/Technical Assistance Visits	0	2
Report/Letter Issued	1	6

