

Grantee: Missouri

Grant: B-08-DI-29-0001

October 1, 2017 thru December 31, 2017 Performance



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Grantee Name:**

Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$97,605,490.00

Grant Status:

Active

QPR Contact:

Lisa Branson

LOCCS Authorized Amount:

\$97,605,490.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:

Declaration Number

FEMA-1773-MO

FEMA-1742-MO

FEMA-1748-MO

FEMA-1749-MO

FEMA-1760-MO

FEMA-1809-MO

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring. Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourian's. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties. Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well. Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is so, that access to funding land use plan resource activities. We have regional planning commissions, c

Disaster Damage:

ouncils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning. Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of



Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

Pulaski County - Renovation of Devil's Elbow Bridge 243,900
Schuyler County - Replacement of 3 small bridges 97,560
Montgomery County - Hwy 19 railroad overpass 2,250,000
Eminence - water system improvements 487,500
Morgan County - Bridge replacements - Meadowbrook Rd 200,000
Nodaway County - Bridge 686 replacement 272,097
Savannah - Main Street Culvert 245,658
Scotland County - (5) Bridge Replacements 585,365
Macon County - Walnut Creek Twp bridge rep. 400,000
Taney County - Boys' Camp Road improvements 243,900
Dixon - Roadway Improvements 24,390
Maryville - 16th Street improvements 365,853
St. Louis County- Wellston Child Development Center 2,000,000
New Madrid County- Economic Development Loan 2,500,000
St. Louis County- Planning 1,000,000
Mexico - infrastructure loan 4,000,000
Ste. Genevieve County - port authority improvements - 2,207,356
Jefferson City - demolition of blighted structures - 2,136,100
Perryville - industrial infrastructure improvements - 674,655
Houston - public infrastructure improvements - 695,100
Lake Ozark - roadway construction/improvement - 4,000,000
Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137

Local Administration - \$2,315,137

Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon - \$425,786, Moberly - \$701,874, Osage County - \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new progred represented by a proven market demandsiness and

Recovery Needs:

ncy of effort represented by proof of alignmentwith local economic recovery efforts; final product represented by the creation or addition ofspecific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

Cass County \$2,221,660.00

Franklin County \$769,000.00

Greene County \$1,157,525.00

Grundy County \$470,831.00

Jefferson County \$871,000.00

Newton County \$758,112.00

Pettis County \$718,500.00

Randolph County \$696,011.00

St. Charles County \$1,149,973.00

St. Louis County \$2,060,338.00

St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.



2008 Disaster Declarations in Missouri:

- DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)
- DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)
- DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)
- DR-1760 (Barry, Jasper, and Newton)
- DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)
- DR-1809 (Adair, Audrain, Barry, Bol

Recovery Needs:

linger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)
 The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$92,413,164.26
Total Budget	\$1,387,508.00	\$92,413,164.26
Total Obligated	\$1,387,508.00	\$92,413,164.26
Total Funds Drawdown	\$1,323,079.60	\$86,833,856.53
Program Funds Drawdown	\$1,323,079.60	\$86,833,856.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,274,493.70	\$86,275,424.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$2,343,847.36

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		62.84%
Overall Benefit Percentage (Actual)		65.47%
Minimum Non-Federal Match	\$0.00	\$2,343,847.36
Limit on Public Services	\$14,640,823.50	\$0.00
Limit on Admin/Planning	\$19,521,098.00	\$7,207,441.89
Limit on State Admin	\$4,880,274.50	\$3,828,077.33
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$327,737.00

Overall Progress Narrative:

Mexico 08-DI-01: Project Closed
 New Madrid County 08-DI-02: Project closed
 St. Louis County 08-DI-03: 88% expended with \$876,704.74 spent to date. St. Louis Export plan; St. Louis Foreign Direct Investment plan. In support of Lambert St. Louis International Airport, we continue to



implement Aerostrata's recommendations to aggressively reach out to freight forwarders and other air freight chartering companies to secure export commitments and communicate air cargo opportunities to carriers around the globe. In addition to freight forwarder outreach, the St. Louis region was accepted into the Brookings Institute's Global Cities Initiative (GCI), a program to support cities in their development of export and FDI plans. Research is complete towards understanding the St. Louis region's international business economy. Brookings related activity involving a St. Louis export plan is 100% done (a written report has been completed). Brookings related activity involving the development of a foreign direct investment (FDI) plan is 100% done (a written report has been completed). Currently, efforts are underway to distribute both export and FDI plans among St. Louis' business and civic leaders, and to generate awareness of each plans' findings and strategies.

Dixon 08-DI-04: Project Closed

Eminence 08-DI-05: Project Closed

Macon County 08-DI-06: Project Closed

Maryville 08-DI-07: Project Closed

Montgomery County 08-DI-08: Project Closed

Morgan County 08-DI-09: Project Closed

Nodaway County 08-DI-10: Project Closed

Pulaski County 08-DI-11: Project Closed 7/17/17

Savannah 08-DI-12: Project Admin closed

Schuyler County 08-DI-13: Project Closed

Scotland County 08-DI-14: Project Closed

Jefferson City 08-DI-15: Project Closed

St. Louis County 08-DI-16: Project Closed

Taney County 08-DI-17: Project Closed

St. Genevieve County 08-DI-18: Project Closed 3/8/2017

Butler County 08-DI-19: Project Closed

Cass County 08-DI-20: Project Closed

Franklin County 08-DI-21: Project Closed

Greene County – 08-DI-22: Project Closed

Grundy County – 08-DI-23: Project Closed

Jefferson County – 08-DI-24: Project Closed

Newton County – 08-DI-25: Project Closed

Pettis County – 08-DI-26: Project Closed

Randolph County – 08-DI-27: Project Closed

St. Charles County – 08-DI-28: Transitioned Health Information Technology to Health Information Management. This ongoing initiative allows for the expansion of career pathway options to include:

- o Health Information Technology
- o Advanced Billing and Coding & ICD 10
- o Medical Assisting (Certified Registered Medical Assistant). Higher learning Commission and Missouri Department of Higher Education is Fall 2017
- o Seeks to and is in the process of expanding practicum sites and employer collaborations to include expanded sites for Health Information Management and new sites for Medical Assisting program.
- o Expand to additional/new course work to be offered in an online format. Although portions of the Medical Assisting Program required traditional classroom/clinical format.
- o First cohort of Medical Assisting starting program specific coursework Spring 2018.

Note: These programs are offered in alignment with industry accrediting entity – CAHIIM, CAAHEP

· License Practical Nursing (LPN) and Associate Degree in Nursing (ADN) programs - New and ongoing initiatives include:

- o Review and upgrade curriculum (including the use of technology as needed) based on feedback from employer partners, professional accrediting bodies.
- o Cohort of LPN student – Cohort started January 2017 and will start a new Cohort in January 2018 (15 month program)
- o Continue to work with Allied Health Programs to introduce options/opportunities for students wishing to pursue additional/advancement within the Healthcare Career Pathway.
- o Conducted employer and industry representative site visits to gain additional input as it pertained to program content and sought input as it related to any additional needs and/or recommendation changes.
- o Moved ADN admission from once a year to twice a year (August/January) beginning Fall 2017. This will allow for additional opportunities for individuals to bridge from LPN to ADN. This will also allow individuals not able to get into ADN program to move to LPN option.

- Occupational Therapy Assistant (OTA) Program. New and ongoing initiatives include:
 - o Increase clinical experience and job opportunities within nontraditional work environments. Due to the success of this initiative, this concept is being explored as an option for its potential to expand to work environments not traditionally using OTAs. The success of this will assist with both placements and clinical options for participants. Sample partners include Senior & Company and Strictly Pediatrics.
 - o Conducted employer/community/academic institutions meetings to gain additional input as it pertained to program content and sought input as it related to any additional needs and/or recommendation changes. Resulting in the development of an OTA Statistics course and complete redesign of the OTA curriculum. Planned and was implemented during Fall 2017.
 - o Moved OTA admission from once a year to twice a year (August/January) beginning Fall 2017. This change will allow SCC to expand capacity. Delayed twice a year admission due to accreditation requirements. Spring 2018 cohort start delayed waiting on approval for expansion.
 - o Request for program expansion submitted to accrediting body. Waiting final documentation for approval anticipated February 2018

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St. Francois County – 08-DI-29: Project Closed
 St. Louis City – 08-DI-30: Project Closed 5/2/17
 Perryville 08-DI-31: Project closed
 Belton 08-DI-32: Project closed
 Moberly 08-DI-33: Project closed
 Harrisonville 08-DI-34: Project closed.
 Eldon 08-DI-36: Project closed
 Crawford County 08-DI-37: Project Closed
 St. Louis 08-DI-38: Project Closed
 Brashear 08-DI-39: Project Closed
 St. Louis 08-DI-40: Project closed
 Osage County 08-DI-42: Project Closed
 Pulaski County 08-DI-43: Project Closed
 St. Louis County 08-DI-44: Project Closed
 Bellefontaine Neighbors 08-DI-45: Project Closed
 Houston 08-DI-46: Project Closed
 Lake Ozark 08-DI-47: Project Closed
 Cuba 08-DI-48: Project Closed
 Pettis County 08-DI-49: Project Closed
 Canton 08-DI-50: Project Closed
 Platte County 08-DI-51: Cancelled
 Audrain 08-DI-52: Project closed
 Buchanan County 08-DI-53: Project closed
 Butler County 08-DI-54: Project Closed.
 Callaway County 08-DI-55: Project Closed
 Cedar County 08-DI-56: Project Closed
 Greene County 08-DI-57: Project Closed
 Grundy County 08-DI-58: Project Closed
 Howell County 08-DI-59: Project Closed
 Jasper County 08-DI-60: Project Closed
 Johnson County 08-DI-61: Project Closed
 Laclede County 08-DI-62: Project Closed
 Nodaway County 08-DI-63: Project Closed
 Perry County 08-DI-64: Project Closed
 Phelps County 08-DI-65: Project Closed
 Platte County 08-DI-66: Project Closed
 Scotland County 08-DI-67: Project Closed
 Stoddard County 08-DI-68: Project Closed
 Warren County 08-DI-69: Project Closed
 Marble Hill 08-DI-70: Project closed
 La Grange 08-DI-71: Project closed
 Hannibal 08-DI-72: The project closed
 Jefferson City 08-DI-73: Project closed



Ferguson 08-DI-74: Acquisition: CDBG funds are being used to pay for the project's acquisition costs and for professional services related to the acquisition of the flood plain buyout properties, such as, for appraisal and title services costs. 68% of the acquisition line item funds have been drawn and expended by the city to date. The city is in the process of acquiring 6 more properties. To date, 7 homes have been purchased and demolished by the city's voluntary flood buyout program. Request for extension of project submitted and approved. With the passage and collection of the City's Economic Development Sales Tax, we now have the funds to provide the City's match to the grant. Owners were re-noticed a request to participate; as of this date, 6 of the 7 property owners have agreed to do so. A revised request for bids from appraisers was distributed to prior bidders (the appraiser used for Phase 1 retired), as well as a selection of residential appraisal companies from the approved list from the Missouri Division of Professional Registration.

Poplar Bluff 08-DI-75: Project Closed

University City 08-DI-76: Project Closed

Pettis County 08-DI-77: Project Closed

St. Louis 08-DI-78: Construction on the Lewis Place Public Improvement Project was completed in the 4th Quarter. During the 4th Quarter, SBC Contracting Inc. completed construction on 4500-4700 blocks of Lewis Place. Approximately 4,038 linear feet of curbs and approximately 3,588 linear feet of sidewalks were replaced. Following the completion of the curbs and sidewalks, the City of St. Louis Streets Department completed the milling and repaving of approximately 3,588 linear feet on the 4500-4700 blocks of Lewis Place.

CDA submitted a request for payment to MODED for invoices from SBC Construction and Fred Weber Inc. (Materials Supplier for the Streets Dept.) This is the final programmatic report for this project. Construction is 100% complete. 79% of CDBG funds have been expended. Request for funds was submitted at the end of December, but was not approved and drawn until January 2018.

HSTCC 08-DI-79: Project closed

Economic Security Corporation 08-DI-80: Project Closed

Joplin 08-DI-81: Project cancelled

Neighborhood Life House 08-DI-82: The equipment is all installed at their permanent sites. \$30,020 of the remaining funding will be converted to lead remediation in Mineral Park for new, clean topsoil to be installed on the .7 acre area that currently exceeds the minimal exposure limits. Currently waiting on tribal approval for proposed borrow site, and then will proceed with seeking bids for topsoil purchase/delivery to Mineral Park. See following notes regarding the remaining CDBG funding. It will be used to purchase clean topsoil to cover it. 90% Complete. The close out monitoring was held on September 13th with continued correspondence between HSTCC and DED to finalize the paperwork since that time. The HSTCC is currently waiting on addressing the Mineral Park issue and then once that is complete, they will work on providing close out documentation to CDBG to close out. 90%

Duquesne: 08-DI-83: The rehabilitation has been finished and is complete. 100% Complete. All Construction activities are complete on all units funded by this project. 100% Complete. All demolitions were complete by the end of the quarter. 100% Complete. There will be no need for asbestos inspections for the project. 100% Complete. There were no other professional services this quarter. 100% Complete. There were no demolition inspections this quarter. 100% Complete. The closeout monitoring was conducted during this quarter, still waiting on correspondence letter from CDBG to complete closeout. 90% Complete. The HSTCC has provided all administrative services for the above work for the period. 95% Complete.

Joplin Area Habitat for Humanity 08-DI-84: Project Closed

St. Louis County 08-DI-85: Streetscape: 75% with \$1,594,941.57 spent to date. Raineri Construction is the general contractor and construction started in August 2016. The Lemay Streetscape is close to completion with the rain gardens, ramps, and walks with concrete and pavers, benches, bike racks, and bus enclosure having been installed. We are currently working to gain the approvals needed to use remaining funds on upgrading the rain sewer infrastructure in the area to protect the new improvements. Engineering Design: 100% complete with \$343,292.76 spent to date. Design and engineering are complete. The balance of these funds will be spent on construction administration. Engineering inspection/Construction Inspection: 54% complete with \$78,233.75 spent to date. The MoDOT inspector, ABNA Engineering, is completing daily inspections on compaction, moisture and PSI testing of the concrete. All testing results have met the required thresholds. Other Professional Services: 99% with \$264,999.79 spent to date. The traffic study and civil survey of the project area have been completed. Carmody MacDonald was hired as the acquisition consultant and provided assistance with purchasing the necessary easements for the project. Administration: 72% An administrative charge of \$52,719.26 has been made to the grant. Acquisition: 89% with \$46,082.15 spent to date. All final

temporary and permanent easements necessary to proceed with construction of the streetscape improvements have been acquired. The cost of easement acquisition was less than anticipated, and a budget adjustment to reallocate funds was submitted and approved.

Full Employment Council 08-DI-86: Project Closed

Greene County - SBDC 08-DI-87: \$572,781.25 was deobligated on June 12, 2017. The total amount of CDBG funds expended on this project was \$427,218.75. The final RFF for this project, #9, was processed by DED on September 11, 2017. A total of 74 LMI students benefited from this Health Professions Academy (HPA) program. Refer to attached, more detailed narrative for more HPA program information.

Jefferson City Area Chamber 08-DI-88: After deobligating \$929,503.21, the remaining project budget was \$70,496.79. The project has ceased operations. \$45,969.79 of the project budget was expended. Therefore, \$25,000 remains to be de-obligated. 5 students were assisted.

Innovate St. Louis 08-DI-89: Project Canceled

St. Charles EDC 08-DI-90: As previously indicated, we are in closeout – the two remaining/obligated students are working through their programs of study.

St. Joseph Metro Chamber 08-DI-91: The Buchanan County Degree Attainment Initiative has 24 active participants remaining in the grant and progressing toward graduation at the end of 2017. Forty-one of the current 74 participants have graduated. Two additional students who transferred to another university or changed employment are also progressing toward graduation. Of the 74 funded participants, to date 41 have earned a degree (39 baccalaureate degrees, 2 associate degrees). These individuals have increased their value to their company and have increased their contribution to the economic vitality of the region. Of the 18 industry partners, 12 sponsored employees, interns, or potential employees for the BCDAI grant scholarships. In addition to the 18 industry partners, 3 education partners, including Missouri Western State University, Metropolitan Community College, and North Central Missouri College, provided coursework students completing degree programs.

Joplin Chamber 08-DI-92: Job Training: 16% complete/CDBG funds drawn to date.

Administration: 16% complete/CDBG funds drawn to date. The school year began with fifty-five (55) students participating in the Joplin High School Innovation Campus Program (23 seniors and 32 juniors). One student graduated at the semester, leaving fifty-four (54) students enrolled in the program for the second semester (i.e., January to May 2018). All fifty-five students completed the semester in good standing. This semester students carried an average of six credit hours, with ten students carry ten or more hours. The state is closing out the state funding allocation for the Innovation Campus grant but will continue to authorize reimbursement of expenditures for students already in the program. A closeout monitoring and audit visit of our program was held on December 5, 2017 at the Joplin Area Chamber of Commerce. Mr. James Figueroa-Robnett, Jr., Compliance Specialist with the Missouri Department of Economic Development, conducted the review. Later in the month, on December 18, 2017 Mr. Rob O'Brien, President of the Joplin Area Chamber of Commerce, held a related Public Hearing, as required by the grant. The Joplin Innovation Campus committee feels this program has been successful and could be replicated in cities around the state to create a highly trained workforce for Missouri. We are grateful to the State for giving us the opportunity to provide students, who might not have thought they were college material, the confidence and ability to jump start their college education for a brighter future. Joplin High School Graduate Follow-Up data indicates 25 of the 27 Innovation Campus students from the Class of 2017 are currently enrolled in college.

Johnson County ED 08-DI-93: Job Training: 68% Completed Expenditures/100% of CDBG funds drawn from MDEDCDBG. Administration: 68% Completed Expenditures/100% of CDBG funds drawn from MDEDCDBG. The Missouri Innovation Campus began in 2012 with financial support through the CDBG2008DI93 in the Summit Center, Room 105, Lee's Summit MO 64063. Today, with a steady increase in students, the Missouri Innovation Campus is located in the new Summit Technology Academy located at 1101 NW Innovation Parkway, Lee's Summit, MO 64086.

The Missouri Innovation Campus (MIC) is an innovative approach to workforce and talent development between the Lee's Summit R7 School District, Metropolitan Community College and the University of Central Missouri. By engaging business partners and community organizations, The MIC is reshaping the way students experience education. The MIC students graduate with: A bachelor's degree, two years after high school. Little to no student debt, Applied experience through paid internships, Highly sought-after skills for high-paying careers, A Degree in Less Time. Academic programs at The Missouri Innovation Campus focus on the science, technology, engineering and mathematics fields.

Cape Girardeau Development Foundation 08-DI-94: No activity this quarter.

Missouri Enterprise 08-DI-95: Project Canceled

St. Louis County Economic Development Partnership 08-DI-96: Job Training: 89% complete/CDBG funds

drawn to date. Administration: 89% complete/CDBG funds drawn to date. Pattonville High School – There has been no new activity with this project this quarter. Twelve PHS graduates became registered Pharmacy Technicians as they completed their internships at pharmacies in the area. Network for Strong Communities – Update, Activity this quarter: The final Capacity Building Conference was slated to take place on Dec. 6-7, however less than 20 individuals registered. We opted to postpone the event in order to reach a larger audience, with the goal being 100 attendees. The event has been rescheduled to Feb. 26-27. NSBE SEEK Pilot Program – There has been no new activity with this project this quarter. Program is 100% complete as of June 30. Promise Zone Catalyst - On May 16, 2017, the St. Louis Promise Zone, in partnership with Forward Through Ferguson, brought Jessica Payne on in the role of Promise Zone Catalyst. This role was designed to align the Promise Zone initiatives with the calls to action outlined in the Ferguson Commission's report, in order to improve access to opportunity for residents of the Promise Zone and spur economic development within the Zone. By December, the PZ Catalyst project was approximately 58% complete. This is a 12 month assignment.

Bi-State Development Agency 08-DI-97: With the Grant completed, there were no new students enrolled in the program.

St. Louis Small Business Empowerment Center 08-DI-98: Job Training: 83% complete/CDBG funds drawn to date. Administration: 83% complete/CDBG funds drawn to date. During this quarter the Innovation Campus programs at North and South County Tech, and Jennings completed the first semester of the 2017-2018 academic year. The Ferguson-Florissant continued and while eligible participants were enrolled declined to submit a list of eligible participants for reimbursement.

This is the final close out semester for the program and as a result only senior level students were enrolled during the quarter

At the end of the quarter we can report the following enrollment levels:

- At North County Tech, 7 seniors who meet program income guidelines
- At Jennings 5 senior enrollees, all of whom are income eligible
- At South County Tech 5 senior enrollees who are income eligible

WGU 08-DI-99:

De Soto 08-DI-100: Project Closed

Lake Ozark 2008-101 The construction of the water and sewer improvements are 100% complete and the contractor has been paid in full. The 44 apartments are scheduled to be completed during January 2018. Rent up will commence as soon as final inspection is done and the City of Lake Ozark has issued occupancy permits.

I changed the 64 apartments above to 44 apartments. When the project was funded for Phase I Fish Haven it was 64 units but then the funding was changed to Fish Haven Phase II which has 44 units

St. Louis Co- Nelson Center 08-DI-102: Project closed 7/18/17

Slater 08-DI-103: All six ADA homes have been completed. Each home is fully occupied by 3 low income residential clients for a total of 18 clients. Each home is staffed 24 hours a day by caregivers. The only thing left is the removal of a tree in the yard at 472 S Grant in Marshall, at a cost of \$2500.00. This will be done when weather permits and that will be the final request on this CDBG. Close-out monitoring was done on September 27 & 28, 2017

Housing Construction - \$3,825.65 remains to be drawn for tree removal work.

St. Louis Regional Chamber (Launchcode) 08-DI-104: For the fourth quarter of 2017, LaunchCode placed 25 apprentices into permanent jobs in St. Louis. Rather than poaching employees from companies in the tech ecosystem, the organization seeks to expand the talent pool altogether by providing opportunities to candidates lacking in traditional credentials but nevertheless possess the requisite skills for a high-paying tech job. In addition to the 25 placements, 4 other candidates were omitted due to their Illinois residency. The strong performance is largely due to robust partnerships being formed with local businesses as well as more innovative training programs which make in-demand skills more available in the area. While this performance is a step back from Q3's 44 apprentice placements, we still had a strong quarter, exceeding our goal of 20 placements per quarter. We find it very promising the 80% apprenticeship placements in Q4 came from low-to-moderate income households, with 48% from low income households.

Taney County 08-DI-105: Project Closed

Cortex 08-DI-106: The acquisition of the site has been completed 100%; Demolition has been completed 100%; abatement has been completed 100%; Facility Construction has been completed 100%; Administration 100% completed. Working to complete documentation of compliance with environmental condition.

SLATE 08-DI-107: Project Closed

St. Louis County 08-DI-108: Project Closed

MACOG 08-DI-109: The Mid-Missouri RPC developed an interactive chemical hazard map for Callaway County to meet the EPCRA Chemical “Right-to-Know” Act, and is completing the last steps of the Moniteau County low-water crossing map and database. The Boonslick RPC is working with each of their counties to gather data and begin continuity of operations plans, and continued work with Old Monroe and Winfield on their community preparedness plans. BRPC also advanced the Montgomery County GIS, Warren County Infrastructure and Marthasville GIS mapping planning projects. The Meramec RPC completed the first draft of their region-wide alert messaging systems study, conducted their survey and analysis for a draft vulnerable populations study and assisted the city of Steelville with critical zoning and disaster preparedness mapping. MRPC also completed work with local jurisdictions and stakeholders to analyze current floodplain permitting practices. Kaysinger Basin has completed their Benton and Henry Counties Disaster Related Land Use Plans and hosted a series of successful Disaster Recovery Trainings for their local jurisdictions.

Land Clearance for Redevelopment 08-DI-110: The Land Clearance for Redevelopment Authority (LCRA) of the City of St. Louis is working with Drury Development on the reopening and new construction of Lucas Avenue between 3rd Street and 2nd Street in Laclede’s Landing. The purpose of this project is to eliminate slum and blight by providing better vehicular and pedestrian access to Laclede’s Landing from downtown St. Louis. Several meetings have taken place including one with a potential civil engineering firm that may be contracted to do the surveying and engineering design work for the project. Any such design work will be paid using private funds and will not seek funding from this grant award. Discussions are ongoing with Drury for the construction of the street improvements with the City of St. Louis’s administration. Another meeting will be held in January to resolve these issues. Construction should begin 2nd quarter 2018 and be completed in summer 2018. Total Activity Budgeted: \$300,000. Total Activity Funds Drawn for Quarter: \$0

Central Region Workforce Investment Board Inc. 08-DI-111:

T-REX Technology Entrep Center 08-DI-112: During this period, T-REX was working with the State to finalize administrative details for the grant, including HUD and State approvals, appropriate posting of funding announcement, and environmental approvals. At the same time, and with a different funding source, T-REX worked with architects on the design of the space that will be remodeled with CDBG funds.

Green Hills RPC 08-DI-113: The Green Hills RPC advertised for proposals late summer 2017 and awarded the contract to Ady Advantage on October 23, 2017.. A kick off conference call was held on October 27th. The project will cover the ten counties of Mercer, Grundy, Livingston, Putnam, Sullivan, Linn, Chariton, Schuyler, Adair and Macon. A series of meetings will be held in all ten counties the week of January 15th 2018.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,231,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$10,649.23	\$1,000,000.00	\$856,558.56
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$7,939.49	\$7,939.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$400,000.00
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$408,500.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$2,250,000.00
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$278,900.00
2008-DI-100, City of De Soto 2008-DI-100	\$0.00	\$681,996.40	\$681,996.40
2008-DI-101, city of Lake Ozark 2008-DI-101	\$68,411.49	\$1,167,537.00	\$1,053,441.50



2008-DI-102, St. Louis County- Nelson Center - 2008-DI-	\$0.00	\$602,168.00	\$602,168.00
2008-DI-103, City of Slater 2008-DI-103	\$117,978.76	\$547,705.00	\$543,879.35
2008-DI-104, St. Louis Regional Chamber	\$134,274.62	\$3,520,008.00	\$2,101,931.81
2008-DI-105, Taney County 2008-DI-105	\$0.00	\$100,000.00	\$100,000.00
2008-DI-106, CORTEX 2008-DI-106	\$0.00	\$5,000,000.00	\$5,000,000.00
2008-DI-107, St. Louis Agency on Training and Employment	\$0.00	\$526,174.18	\$526,174.18
2008-DI-108, St. Louis County	\$0.00	\$446,795.68	\$446,795.68
2008-DI-109, MACOG - 2008-DI-109	\$83,910.00	\$558,192.00	\$236,098.00
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$250,000.00
2008-DI-110, Land Clearance for Redevelopment	\$0.00	\$300,000.00	\$0.00
2008-DI-111, Central Regional Workforce Investment	\$0.00	\$205,500.00	\$195,655.52
2008-DI-112, Technology Entrepreneur Center/T-REX	\$0.00	\$500,000.00	\$0.00
2008-DI-113, Green Hills RPC Planning Grant	\$45,000.00	\$50,000.00	\$45,000.00
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$251,800.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$100,000.00
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$600,000.00
2008-DI-15, Jefferson City	\$0.00	\$2,183,100.00	\$2,183,100.00
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$0.00	\$2,000,000.00	\$2,000,000.00
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$0.00	\$2,262,540.00	\$2,262,540.00
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community	\$0.00	\$2,221,660.00	\$2,221,660.00
2008-DI-21, Franklin County - East Central College 2008-	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-	\$0.00	\$1,150,103.56	\$1,150,103.56
2008-DI-23, Grundy County - North Central MO College	\$0.00	\$470,831.00	\$470,831.00
2008-DI-24, Jefferson County - Jefferson College 2008-dl-	\$0.00	\$868,886.41	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,463.47	\$718,463.47
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-	\$0.00	\$696,011.00	\$696,011.00
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-	\$128,881.07	\$1,149,973.00	\$912,585.26
2008-DI-29, St. Francois County- Mineral Area College	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$0.00	\$2,060,338.00	\$2,060,338.00
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$2,750,000.00



2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$862,530.35	\$862,530.35
2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$183,510.25	\$183,510.25
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$0.00	\$262,500.00	\$262,500.00
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$0.00	\$3,173,567.64	\$3,173,567.64
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$695,100.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$0.00	\$285,902.67	\$285,902.67
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,983,400.53	\$1,983,400.53
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$117,020.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$89,190.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$97,170.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$138,317.54	\$138,317.54
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$95,700.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$187,050.00
2008-DI-58, Grundy County 2008-DI-58	\$0.00	\$117,680.00	\$117,680.00
2008-DI-59, Howell County 2008-DI-59	\$0.00	\$111,000.00	\$111,000.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$111,150.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$94,480.00
2008-DI-62, Laclede County 2008-DI-62	\$0.00	\$109,330.00	\$109,330.00
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$91,930.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$118,760.00	\$118,760.00
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$97,740.00
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$110,780.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$91,680.00
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$220,694.39	\$220,694.39
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$673,195.00	\$673,195.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$747,040.14
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$181,308.11	\$181,308.11
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$461,082.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$1,093,300.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$150,000.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$8,902.68	\$205,000.00	\$173,909.81
2008-DI-83, Duquesne 2008-DI-83	\$0.00	\$500,000.00	\$498,200.00

2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$0.00	\$3,685,735.27	\$3,685,735.27
2008-DI-85, St. Louis County 2008-DI-85	\$323,997.79	\$3,000,000.00	\$2,370,040.75
2008-DI-86, Full Employment Council 2008-DI-86	\$0.00	\$1,566,698.00	\$1,566,698.00
2008-DI-87, Springfield BDC 2008-DI-87	\$0.00	\$427,218.75	\$427,218.75
2008-DI-88, Jefferson City Area Chamber of Commerce	\$0.00	\$70,496.79	\$45,496.79
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$51,975.21	\$51,975.21
2008-DI-91, St. Joseph Metro Chamber of Commerce	\$37,220.76	\$441,188.10	\$340,409.42
2008-DI-92, Joplin Area Chamber of Commerce Foundation	\$19,794.60	\$878,739.31	\$136,421.62
2008-DI-93, Johnson County EDC 2008-DI-93	\$174,090.51	\$454,813.09	\$454,813.09
2008-DI-94, Cape Girardeau Development Foundation	\$0.00	\$809,732.58	\$809,732.58
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$19,825.98	\$383,514.60	\$334,843.98
2008-DI-97, Bi State Development Agency 2008-DI-97	\$50,003.10	\$50,003.10	\$50,003.10
2008-DI-98, St. Louis Small Business Empowerment Center	\$0.00	\$169,890.00	\$140,700.00
2008-DI-99, WGU-Missouri 2008-DI-99	\$0.00	\$4,000,000.00	\$4,000,000.00
DI-2008-STADM, DI-State Admin	\$100,139.01	\$2,315,137.00	\$2,251,360.56



Activities

Project # / Title: 2008-DI-03 / St. Louis County (planning) 2008-DI-03

Grantee Activity Number: DI-2STLC01
Activity Title: St. Louis County 2008-DI-03

Activity Category:

Planning

Project Number:

2008-DI-03

Projected Start Date:

12/02/2009

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County (planning) 2008-DI-03

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$10,649.23	\$856,558.56
Program Funds Drawdown	\$10,649.23	\$856,558.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$99,997.25	\$876,704.74
St. Louis County	\$99,997.25	\$876,704.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds are restricted to payments directly related to Aerostrat contract for planning services to evaluate the viability of Lambert airport as a cargo hub. CDBG funds shall not release more than \$500,000 for payment to Aerostrata prior to either 307 billed "man days" (as defined in said contract), or a period of 6 months after execution of the contract, whichever comes first. The remaining \$500,000 shall be released for drawdown only upon successful evaluation of the viability of a cargo hub located at Lambert

Location Description:

Activity Progress Narrative:



88% expended with \$876,704.74 spent to date. St. Louis Export plan; St. Louis Foreign Direct Investment plan. In support of Lambert St. Louis International Airport, we continue to implement Aerostrata's recommendations to aggressively reach out to freight forwarders and other air freight chartering companies to secure export commitments and communicate air cargo opportunities to carriers around the globe. In addition to freight forwarder outreach, the St. Louis region was accepted into the Brookings Institute's Global Cities Initiative (GCI), a program to support cities in their development of export and FDI plans. Research is complete towards understanding the St. Louis region's international business economy. Brookings related activity involving a St. Louis export plan is 100% done (a written report has been completed). Brookings related activity involving the development of a foreign direct investment (FDI) plan is 100% done (a written report has been completed). Currently, efforts are underway to distribute both export and FDI plans among St. Louis' business and civic leaders, and to generate awareness of each plans' findings and strategies.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-08 / Montgomery County 2008-DI-08

Grantee Activity Number: DI-MON19

Activity Title: Montgomery County 2008-DI-08

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-08

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Montgomery County 2008-DI-08

Projected End Date:

03/29/2017

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County



Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,195,122.00
Total Budget	\$0.00	\$2,195,122.00
Total Obligated	\$0.00	\$2,195,122.00
Total Funds Drawdown	\$0.00	\$2,195,122.00
Program Funds Drawdown	\$0.00	\$2,195,122.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,195,122.00
Montgomery County	\$0.00	\$2,195,122.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The county proposes to partner with the Missouri Dept. of Transportation to construct a new Highway 19 railroad overpass north of I-70 in conjunction with relocation of a portion of the highway, that will go over, instead of under the tracks.

Location Description:

Highway 19 overpass at the railroad located in Montgomery County.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	5700	5700/6500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-101 / city of Lake Ozark 2008-DI-101

Grantee Activity Number:	DI-H-LOZ
Activity Title:	Lake Ozark - Fish Haven ARH

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

2008-DI-101

Project Title:

city of Lake Ozark 2008-DI-101

Projected Start Date:

03/19/2014

Projected End Date:

12/31/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Lake Ozark

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,139,800.00
Total Budget	\$0.00	\$1,139,800.00
Total Obligated	\$0.00	\$1,139,800.00
Total Funds Drawdown	\$48,206.49	\$1,032,630.20
Program Funds Drawdown	\$48,206.49	\$1,032,630.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,206.49	\$1,032,630.20
Lake Ozark	\$48,206.49	\$1,032,630.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for water and sewer improvements associated with construction of a 60-unit multi-family housing complex. The first phase of the Fish Haven Apartments project will provide 35 two-bedroom, two-bath units and 25 three-bedroom, two-bath units; green space; and a community building. Once the development is completed, income restrictions will apply. The units will be leased to households earning 60 percent of median income and "market-rate" units will be leased to households earning 80 percent of median income.

Location Description:

Project is located at South Fish Haven Road and Forrest Hills Drive, across the street from the Lake Ozark Lions



Club.

Activity Progress Narrative:

The construction of the water and sewer improvements are 100% complete and the contractor has been paid in full. The 44 apartments are scheduled to be completed during January 2018. Rent up will commence as soon as final inspection is done and the City of Lake Ozark has issued occupancy permits.

I changed the 64 apartments above to 44 apartments. When the project was funded for Phase I Fish Haven it was 64 units but then the funding was changed to Fish Haven Phase II which has 44 units

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-H-LOZ35
Activity Title:	Lake Ozark - Fish Haven ARH Admin

Activity Category:

Administration

Project Number:

2008-DI-101

Projected Start Date:

03/19/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

city of Lake Ozark 2008-DI-101

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Lake Ozark

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$27,737.00
Total Budget	\$0.00	\$27,737.00
Total Obligated	\$0.00	\$27,737.00
Total Funds Drawdown	\$20,205.00	\$20,811.30
Program Funds Drawdown	\$20,205.00	\$20,811.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,205.00	\$20,811.30
Lake Ozark	\$20,205.00	\$20,811.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will assist in providing administration for the water and sewer improvements associated with rehabilitation of a 60-unit multi-family housing complex. The first phase of the Fish Haven Apartments project will provide 35 two-bedroom, two-bath units and 25 three-bedroom, two-bath units; green space; and a community building. Once the development is completed, income restrictions will apply. The units will be leased to households earning 60 percent of median income and "market-rate" units will be leased to households earning 80 percent of median income.

Location Description:

Project is located at at South Fish Haven Road and Forrest Hills Drive, across the street from the Lake Ozark Lions Club.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-103 / City of Slater 2008-DI-103

Grantee Activity Number: DI-H-SLA
Activity Title: Slater - ARH

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-103

Projected Start Date:

07/23/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Slater 2008-DI-103

Projected End Date:

12/01/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Slater

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$547,705.00

Total Budget

\$0.00

\$547,705.00

Total Obligated

\$0.00

\$547,705.00

Total Funds Drawdown

\$117,978.76

\$543,879.35

Program Funds Drawdown

\$117,978.76

\$543,879.35



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$117,978.76	\$543,879.35
City of Slater	\$117,978.76	\$543,879.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of 4 affordable rental housing units for developmentally disabled adults in Slater and 2 housing units in Marshall with 3 bedrooms each for a total of 18 units.

Location Description:

Construction of 4 affordable rental housing units for developmentally disabled adults in Slater and 2 housing units in Marshall with 3 bedrooms each for a total of 18 units.

Activity Progress Narrative:

All six ADA homes have been completed. Each home is fully occupied by 3 low income residential clients for a total of 18 clients. Each home is staffed 24 hours a day by caregivers. The only thing left is the removal of a tree in the yard at 472 S Grant in Marshall, at a cost of \$2500.00. This will be done when weather permits and that will be the final request on this CDBG. Close-out monitoring was done on September 27 & 28, 2017
Housing Construction - \$3,825.65 remains to be drawn for tree removal work.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	12	18/6
# of Multifamily Units	12	18/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	18/0	0/18	18/18	100.00
# Renter Households	0	0	0	18/0	0/18	18/18	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-104 / St. Louis Regional Chamber

Grantee Activity Number:	DI-STLRC23
Activity Title:	St. Louis Regional Chamber - ED

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

2008-DI-104

Project Title:

St. Louis Regional Chamber

Projected Start Date:

12/03/2014

Projected End Date:

12/03/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Louis Regional Chamber

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,270,000.00
Total Budget	\$1,350,000.00	\$3,270,000.00
Total Obligated	\$1,350,000.00	\$3,270,000.00
Total Funds Drawdown	\$123,118.68	\$1,897,702.86
Program Funds Drawdown	\$123,118.68	\$1,897,702.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$123,118.68	\$1,897,702.86
St. Louis Regional Chamber	\$123,118.68	\$1,897,702.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Job training and placement of participants in IT jobs. 100 proposed jobs, of which at least 51% are pledged to be LMI.

Location Description:

St. Louis region



Activity Progress Narrative:

For the fourth quarter of 2017, LaunchCode placed 25 apprentices into permanent jobs in St. Louis. Rather than poaching employees from companies in the tech ecosystem, the organization seeks to expand the talent pool altogether by providing opportunities to candidates lacking in traditional credentials but nevertheless possess the requisite skills for a high-paying tech job. In addition to the 25 placements, 4 other candidates were omitted due to their Illinois residency. The strong performance is largely due to robust partnerships being formed with local businesses as well as more innovative training programs which make in-demand skills more available in the area. While this performance is a step back from Q3's 44 apprentice placements, we still had a strong quarter, exceeding our goal of 20 placements per quarter. We find it very promising the 80% apprenticeship placements in Q4 came from low-to-moderate income households, with 48% from low income households.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	12	8	25	97/0	47/11	241/100	59.75

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	12	8	25	97/0	47/11	241/100	59.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-STLRC35
Activity Title:	St. Louis Regional Chamber - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-104

Projected Start Date:

12/03/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:

12/03/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Regional Chamber

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$175,008.00
Total Budget	\$37,508.00	\$175,008.00
Total Obligated	\$37,508.00	\$175,008.00
Total Funds Drawdown	\$11,155.94	\$135,816.24
Program Funds Drawdown	\$11,155.94	\$135,816.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,155.94	\$126,806.44
St. Louis Regional Chamber	\$11,155.94	\$126,806.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-STLRC63
Activity Title:	DI-STLRC Public Services

Activity Category:

Public services

Project Number:

2008-DI-104

Projected Start Date:

04/12/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

St. Louis Regional Chamber

Projected End Date:

04/12/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Regional Chamber

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$75,000.00
Total Budget	\$0.00	\$75,000.00
Total Obligated	\$0.00	\$75,000.00
Total Funds Drawdown	\$0.00	\$68,412.71
Program Funds Drawdown	\$0.00	\$68,412.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Louis Regional Chamber	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-106 / CORTEX 2008-DI-106

Grantee Activity Number: DI-COR35

Activity Title: CORTEX - ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-106

Project Title:

CORTEX 2008-DI-106

Projected Start Date:

02/05/2015

Projected End Date:

12/31/2017

Benefit Type:

()

Completed Activity Actual End Date:

11/08/2017

National Objective:

N/A

Responsible Organization:

CORTEX

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$50,000.00

Total Budget

\$0.00

\$50,000.00

Total Obligated

\$0.00

\$50,000.00

Total Funds Drawdown

\$0.00

\$50,000.00

Program Funds Drawdown

\$0.00

\$50,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$50,000.00

CORTEX

\$0.00

\$50,000.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-COR5
Activity Title:	CORTEX - ACQ

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-106

Project Title:

CORTEX 2008-DI-106

Projected Start Date:

02/05/2015

Projected End Date:

02/15/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/08/2017

National Objective:

Low/Mod

Responsible Organization:

CORTEX

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,619,212.96
Total Budget	\$0.00	\$4,619,212.96
Total Obligated	\$0.00	\$4,619,212.96
Total Funds Drawdown	\$0.00	\$4,619,212.96
Program Funds Drawdown	\$0.00	\$4,619,212.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,619,212.96
CORTEX	\$0.00	\$4,619,212.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Site acquisition, demolition of existing structure, and construction of new 60,000 sq ft facility to serve as a Techshop for Cortex in St. Louis City as an innovation and entrepreneurial center.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-COR9
Activity Title:	CORTEX - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-106

Project Title:
CORTEX 2008-DI-106

Projected Start Date:
02/15/2015

Projected End Date:
12/31/2016

Benefit Type:
Area ()

Completed Activity Actual End Date:
11/08/2017

National Objective:
Low/Mod

Responsible Organization:
CORTEX

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$330,787.04
Total Budget	\$0.00	\$330,787.04
Total Obligated	\$0.00	\$330,787.04
Total Funds Drawdown	\$0.00	\$330,787.04
Program Funds Drawdown	\$0.00	\$330,787.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$330,787.04
CORTEX	\$0.00	\$330,787.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of existing structure to construct a 60,000 sq ft facility. See activity DI-COR5

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-109 / MACOG - 2008-DI-109

Grantee Activity Number: DI-MACOG19

Activity Title: MACOG - DI Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-109

Project Title:

MACOG - 2008-DI-109

Projected Start Date:

06/01/2016

Projected End Date:

06/01/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Missouri Association of Councils of Government

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

N/A

\$537,506.00

Total Budget

\$0.00

\$537,506.00

Total Obligated

\$0.00

\$537,506.00

Total Funds Drawdown

\$82,410.00

\$220,306.00

Program Funds Drawdown

\$82,410.00

\$220,306.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$82,410.00	\$224,806.00
Missouri Association of Councils of Government	\$82,410.00	\$224,806.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning funds to MACOG to assist regional planning commissions in long-term disaster recovery planning activities.

Location Description:

Activity Progress Narrative:

The Mid-Missouri RPC developed an interactive chemical hazard map for Callaway County to meet the EPCRA Chemical “Right-to-Know” Act, and is completing the last steps of the Moniteau County low-water crossing map and database. The Boonslick RPC is working with each of their counties to gather data and begin continuity of operations plans, and continued work with Old Monroe and Winfield on their community preparedness plans. BRPC also advanced the Montgomery County GIS, Warren County Infrastructure and Marthasville GIS mapping planning projects. The Meramec RPC completed the first draft of their region-wide alert messaging systems study, conducted their survey and analysis for a draft vulnerable populations study and assisted the city of Steelville with critical zoning and disaster preparedness mapping. MRPC also completed work with local jurisdictions and stakeholders to analyze current floodplain permitting practices. Kaysinger Basin has completed their Benton and Henry Counties Disaster Related Land Use Plans and hosted a series of successful Disaster Recovery Trainings for their local jurisdictions.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	220306	220306/53750

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-MACOG35
Activity Title:	MACOG - DI Admin

Activity Category:

Administration

Project Number:

2008-DI-109

Projected Start Date:

06/01/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

MACOG - 2008-DI-109

Projected End Date:

06/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Missouri Association of Councils of Government

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$20,686.00
Total Budget	\$0.00	\$20,686.00
Total Obligated	\$0.00	\$20,686.00
Total Funds Drawdown	\$1,500.00	\$15,792.00
Program Funds Drawdown	\$1,500.00	\$15,792.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,500.00	\$11,292.00
Missouri Association of Councils of Government	\$1,500.00	\$11,292.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-110 / Land Clearance for Redevelopment

Grantee Activity Number: LCREDV13

Activity Title: Streets

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-110

Projected Start Date:

02/23/2017

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Land Clearance for Redevelopment

Projected End Date:

09/28/2018

Completed Activity Actual End Date:

Responsible Organization:

Land Clearance for Redevelopment Authority of the

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

N/A

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$300,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Land Clearance for Redevelopment Authority of the City

\$0.00

\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

street reconstruction will reopen Lucas Avenue between 2nd and 3rd Street
sidewalks will be renovated to ADA standards

Location Description:

street activity is located at Lucas Avenue between 2nd Street and 3rd Street

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/350

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-112 / Technology Entrepreneur Center/T-REX

Grantee Activity Number: TREXFAC
Activity Title: Facility Renovations

Activity Category: Econ. development or recovery activity that creates/retains
Activity Status: Planned
Project Number:
Project Title:

2008-DI-112

Technology Entrepreneur Center/T-REX

Projected Start Date:

02/23/2017

Projected End Date:

09/30/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Technology Entrepreneur Center T-REX

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$487,500.00
Total Budget	\$0.00	\$487,500.00
Total Obligated	\$0.00	\$487,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will include architectural design for 9500 square feet of the third floor of the Lammert Building; demolition of non-structural walls; construction of the new space as designed. Technology startups and technology entrepreneur support organizations will be accepted into the renovated space. 51% of the jobs created will be held by low-mod income persons.

Location Description:

911 Washington Avenue, St. Louis MO 63101
3rd floor of the Lammert Building

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-113 / Green Hills RPC Planning Grant

Grantee Activity Number: GHRPC33

Activity Title: Planning

Activity Category:

Planning

Project Number:

2008-DI-113

Projected Start Date:

02/23/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Green Hills RPC Planning Grant

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Green Hills Regional Planning Commission

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$40,000.00

Total Budget

\$0.00

\$40,000.00

Total Obligated

\$0.00

\$40,000.00

Total Funds Drawdown

\$40,000.00

\$40,000.00

Program Funds Drawdown

\$40,000.00

\$40,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$40,000.00

\$40,000.00

Green Hills Regional Planning Commission

\$40,000.00

\$40,000.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning funds to Green Hills RPC to design and implement an economic development process to inventory the current assets; evaluate the value of the future asset coming online, the reservoir, and write an economic development strategic plan for the area

Location Description:

Counties served by Green Hills Regional Planning Commission

Activity Progress Narrative:

The Green Hills RPC advertised for proposals late summer 2017 and awarded the contract to Ady Advantage on October 23, 2017.. A kick off conference call was held on October 27th. The project will cover the ten counties of Mercer, Grundy, Livingston, Putnam, Sullivan, Linn, Chariton, Schuyler, Adair and Macon. A series of meetings will be held in all ten counties the week of January 15th2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: GHRPC35

Activity Title: ADMIN

Activity Category:

Administration

Project Number:

2008-DI-113

Projected Start Date:

02/23/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Green Hills RPC Planning Grant

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Green Hills Regional Planning Commission

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$5,000.00	\$5,000.00
Program Funds Drawdown	\$5,000.00	\$5,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,000.00	\$5,000.00
Green Hills Regional Planning Commission	\$5,000.00	\$5,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

design and implement an economic development process to inventory the current assets; evaluate the value of the future asset coming online, the reservoir, and write an economic development strategic plan for the area

Location Description:

The project includes planning activities in the 10 counties impacted by the Eat Locust Creek Reservoir proposed project, which includes Adair, Chariton, Grundy, Linn, Livingston, Macon, Mercer, Putnam, Schuyler and Sullivan counties.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-28 / St. Charles County - St. Charles CC 2008-DI-

Grantee Activity Number: DI-T-SCH01

Activity Title: St.Charles County - St. Charles CC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-28

Projected Start Date:

03/05/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Charles County - St. Charles CC 2008-DI-28

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Charles County

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,149,973.00
Total Budget	\$0.00	\$1,149,973.00
Total Obligated	\$0.00	\$1,149,973.00
Total Funds Drawdown	\$128,881.07	\$912,585.26
Program Funds Drawdown	\$128,881.07	\$912,585.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$912,585.26
St. Charles County	\$0.00	\$912,585.26



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

Location Description:

St. louis County

Activity Progress Narrative:

Transitioned Health Information Technology to Health Information Management. This ongoing initiative allows for the expansion of career pathway options to include:

- o Health Information Technology
- o Advanced Billing and Coding – ICD 10
- o Medical Assisting (Certified Registered Medical Assistant). Higher learning Commission and Missouri Department of Higher Education is Fall 2017
- o Seeks to and is in the process of expanding practicum sites and employer collaborations to include expanded sites for Health Information Management and new sites for Medical Assisting program.
- o Expand to additional/new course work to be offered in an online format. Although portions of the Medical Assisting Program required traditional classroom/clinical format.
- o First cohort of Medical Assisting starting program specific coursework Spring 2018.

Note: These programs are offered in alignment with industry accrediting entity – CAHIIM, CAAHEP

- License Practical Nursing (LPN) and Associate Degree in Nursing (ADN) programs - New and ongoing initiatives include:
 - o Review and upgrade curriculum (including the use of technology as needed) based on feedback from employer partners, professional accrediting bodies.
 - o Cohort of LPN student – Cohort started January 2017 and will start a new Cohort in January 2018 (15 month program)
 - o Continue to work with Allied Health Programs to introduce options/opportunities for students wishing to pursue additional/advancement within the Healthcare Career Pathway.
 - o Conducted employer and industry representative site visits to gain additional input as it pertained to program content and sought input as it related to any additional needs and/or recommendation changes.
 - o Moved ADN admission from once a year to twice a year (August/January) beginning Fall 2017. This will allow for additional opportunities for individuals to bridge from LPN to ADN. This will also allow individuals not able to get into ADN program to move to LPN option.
- Occupational Therapy Assistant (OTA) Program. New and ongoing initiatives include:
 - o Increase clinical experience and job opportunities within nontraditional work environments. Due to the success of this initiative, this concept is being explored as an option for its potential to expand to work environments not traditionally using OTAs. The success of this will assist with both placements and clinical options for participants. Sample partners include Senior & Company and Strictly Pediatrics.
 - o Conducted employer/community/academic institutions meetings to gain additional input as it pertained to program content and sought input as it related to any additional needs and/or recommendation changes. Resulting in the development of an OTA Statistics course and complete redesign of the OTA curriculum. Planned and was implemented during Fall 2017.
 - o Moved OTA admission from once a year to twice a year (August/January) beginning Fall 2017. This change will allow SCC to expand capacity. Delayed twice a year admission due to accreditation requirements. Spring 2018 cohort start delayed waiting on approval for expansion.
 - o Request for program expansion submitted to accrediting body. Waiting final documentation for approval anticipated February 2018

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	513/0	428/204	941/400	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-74 / Ferguson 2008-DI-74

Grantee Activity Number: DREF-FER12

Activity Title: Ferguson - DREF ACQ-08DI-74

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-74

Projected Start Date:

03/14/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Ferguson 2008-DI-74

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Ferguson

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total Budget	\$0.00	\$1,100,000.00
Total Obligated	\$0.00	\$1,100,000.00
Total Funds Drawdown	\$0.00	\$747,040.14
Program Funds Drawdown	\$0.00	\$747,040.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$747,040.14



City of Ferguson	\$0.00	\$747,040.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of fourteen properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

Location Description:

Maline Creek floodplain. Ferguson, MO

Activity Progress Narrative:

Acquisition: CDBG funds are being used to pay for the project's acquisition costs and for professional services related to the acquisition of the flood plain buyout properties, such as, for appraisal and title services costs. 68% of the acquisition line item funds have been drawn and expended by the city to date. The city is in the process of acquiring 6 more properties. To date, 7 homes have been purchased and demolished by the city's voluntary flood buyout program. Request for extension of project submitted and approved. With the passage and collection of the City's Economic Development Sales Tax, we now have the funds to provide the City's match to the grant. Owners were re-noticed a request to participate; as of this date, 6 of the 7 property owners have agreed to do so. A revised request for bids from appraisers was distributed to prior bidders (the appraiser used for Phase 1 retired), as well as a selection of residential appraisal companies from the approved list from the Missouri Division of Professional Registration.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/14
Activity funds eligible for DREF	0	747040/11000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-78 / St. Louis 2008-DI-78**Grantee Activity Number: DI-STLLewis****Activity Title: DI-Lewis Place - Rehab****Activity Category:**

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-78

Project Title:

St. Louis 2008-DI-78

Projected Start Date:

07/11/2011

Projected End Date:

03/31/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of St. Louis

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2017**

N/A

To Date

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$0.00

\$500,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of St. Louis

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Streetscape improvements, in partnership with city-funded housing rehabilitation, to facilitate economic revitalization of area.

Location Description:

Lewis Place Neighborhood located in St. Louis City

Activity Progress Narrative:

Construction on the Lewis Place Public Improvement Project was completed in the 4th Quarter. During the 4th Quarter, SBC Contracting Inc. completed construction on 4500-4700 blocks of Lewis Place. Approximately 4,038 linear feet of curbs and approximately 3,588 linear feet of sidewalks were replaced. Following the completion of the curbs and sidewalks, the City of St. Louis Streets Department completed the milling and repaving of approximately 3,588 linear feet on the 4500-4700 blocks of Lewis Place.

CDA submitted a request for payment to MODED for invoices from SBC Construction and Fred Weber Inc. (Materials

Supplier for the Streets Dept.) This is the final programmatic report for this project. Construction is 100% complete. 79% of CDBG funds have been expended. Request for funds was submitted at the end of December, but was not approved and drawn until January 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-82 / Neighborhood Life House 2008-DI-82

Grantee Activity Number:	DI-NLH19
Activity Title:	Neighborhood life House - ACQ/Lead Reduction

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-82

Projected Start Date:

09/19/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Neighborhood Life House 2008-DI-82

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Life House

Overall

Oct 1 thru Dec 31, 2017

To Date



Total Projected Budget from All Sources	N/A	\$189,500.00
Total Budget	\$0.00	\$189,500.00
Total Obligated	\$0.00	\$189,500.00
Total Funds Drawdown	\$0.00	\$159,399.00
Program Funds Drawdown	\$0.00	\$159,399.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$159,399.00
Neighborhood Life House	\$0.00	\$159,399.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/construction/reconstruction of community playground equipment, in conjunction with local funded housing rehabilitation, in a low and moderate income neighborhood.

Location Description:

Three LMI neighborhoods scattered through the city of Joplin

Activity Progress Narrative:

The equipment is all installed at their permanent sites. \$30,020 of the remaining funding will be converted to lead remediation in Mineral Park for new, clean topsoil to be installed on the .7 acre area that currently exceeds the minimal exposure limits. Currently waiting on tribal approval for proposed borrow site, and then will proceed with seeking bids for topsoil purchase/delivery to Mineral Park. See following notes regarding the remaining CDBG funding. It will be used to purchase clean topsoil to cover it. 90% Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-NLH35
Activity Title:	Neighborhood Life House - ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-82

Project Title:

Neighborhood Life House 2008-DI-82

Projected Start Date:

09/19/2011

Projected End Date:

12/31/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Neighborhood Life House

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$15,500.00
Total Budget	\$0.00	\$15,500.00
Total Obligated	\$0.00	\$15,500.00
Total Funds Drawdown	\$8,902.68	\$14,510.81
Program Funds Drawdown	\$8,902.68	\$14,510.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,902.68	\$14,510.81
Neighborhood Life House	\$8,902.68	\$14,510.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Three LMI neighborhoods scattered throughout the city of Joplin.

Activity Progress Narrative:

The close out monitoring was held on September 13th with continued correspondence between HSTCC and DED to finalize the paperwork since that time. The HSTCC is currently waiting on addressing the Mineral Park issue and then once that is complete, they will work on providing close out documentation to CDBG to close out. 90%

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-83 / Duquesne 2008-DI-83

Grantee Activity Number: DI-DUQ13

Activity Title: Duquesne - REHAB/RECON

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-DI-83

Projected Start Date:

10/26/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Duquesne 2008-DI-83

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Duquesne

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

N/A

\$438,644.89

Total Budget

\$0.00

\$438,644.89

Total Obligated

\$0.00

\$438,644.89

Total Funds Drawdown

\$0.00

\$438,644.89

Program Funds Drawdown

\$0.00

\$438,644.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$438,644.89

Duquesne

\$0.00

\$438,644.89



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered in the City of Duquesne that were affected by a weather related events

Activity Progress Narrative:

The rehabilitation has been finished and is complete. 100% Complete. All Construction activities are complete on all units funded by this project. 100% Complete. All demolitions were complete by the end of the quarter. 100% Complete. There will be no need for asbestos inspections for the project. 100% Complete. There were no other professional services this quarter. 100% Complete. There were no demolition inspections this quarter. 100% Complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	-1	0	2/0	7/9	9/9	100.00
# Owner Households	1	-1	0	2/0	7/9	9/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-DUQ24
Activity Title:	Duquesne - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-83

Project Title:
Duquesne 2008-DI-83

Projected Start Date:
10/26/2011

Projected End Date:
12/31/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Duquesne

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$38,695.11
Total Budget	\$0.00	\$38,695.11
Total Obligated	\$0.00	\$38,695.11
Total Funds Drawdown	\$0.00	\$38,695.11
Program Funds Drawdown	\$0.00	\$38,695.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,695.11
Duquesne	\$0.00	\$38,695.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered throughout the City of Duquesne that were affected by a weather related event

Activity Progress Narrative:

All demolitions were complete by the end of the quarter. 100% Complete. There will be no need for asbestos inspections for the project. 100% Complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	7/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-3	7/6
# of Singlefamily Units	-3	7/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-85 / St. Louis County 2008-DI-85

Grantee Activity Number: DI-SCLM20
Activity Title: St. Louis County - Lemay - Streets

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-85

Projected Start Date:

02/10/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County 2008-DI-85

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,926,830.00
Total Budget	\$0.00	\$2,926,830.00
Total Obligated	\$0.00	\$2,926,830.00



Total Funds Drawdown	\$285,912.81	\$2,317,321.49
Program Funds Drawdown	\$285,912.81	\$2,317,321.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$200,738.27	\$2,013,780.76
St. Louis County	\$200,738.27	\$2,013,780.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of streets near a flood area.

Location Description:

Street near River Des Peres located in St. Louis County.

Activity Progress Narrative:

Streetscape: 75% with \$1,594,941.57 spent to date. Raineri Construction is the general contractor and construction started in August 2016. The Lemay Streetscape is close to completion with the raingardens, ramps, and walks with concrete and pavers, benches, bike racks, and bus enclosure having been installed. We are currently working to gain the approvals needed to use remaining funds on upgrading the rain0sewer infrastructure in the area to protect the new improvements. Engineering Design: 100% complete with \$343,292.76 spend to date. Design and engineering are complete. The balance of these funds with be spent on construction administration. Engineering inspection/Construction Inspection: 54% complete with \$78,233.75 spent to date. The MoDOT inspector, ABNA Engineering, is completing daily inspections on compaction, moisture and PSI testing of the concrete. All testing results have met the required thresholds. Other Professional Services: 99% with \$264,999.79 spent to date. The traffic study and civil survey of the project area have been completed. Carmody MacDonald was hired as the acquisition consultant and provided assistance with purchasing the necessary easements for the project. Acquisition: 89% with \$46,082.15 spent to date. All final temporary and permanent easements necessary to proceed with construction of the streetscape improvements have been acquired. The cost of easement acquisition was less than anticipated, and a budge adjustment to reallocate funds was submitted and approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-SCLM35
Activity Title:	St. Louis County - Lemay - ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-85

Project Title:

St. Louis County 2008-DI-85

Projected Start Date:

02/10/2012

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Louis County

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$73,170.00
Total Budget	\$0.00	\$73,170.00
Total Obligated	\$0.00	\$73,170.00
Total Funds Drawdown	\$38,084.98	\$52,719.26
Program Funds Drawdown	\$38,084.98	\$52,719.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,084.98	\$52,719.26
St. Louis County	\$38,084.98	\$52,719.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of streets near a flood area.

Location Description:

Street construction near River Des Perez located in St. Louis County.

Activity Progress Narrative:

Administration: 72% An administrative charge of \$52,719.26 has been made to the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-87 / Springfield BDC 2008-DI-87

Grantee Activity Number: DI-I-SPR23

Activity Title: SBDC - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-87

Project Title:

Springfield BDC 2008-DI-87

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Springfield Business Development Corporation

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

N/A

\$406,875.00

Total Budget

\$0.00

\$406,875.00

Total Obligated

\$0.00

\$406,875.00

Total Funds Drawdown

\$0.00

\$406,875.00

Program Funds Drawdown

\$0.00

\$406,875.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$125,625.00

\$406,875.00

Greene County

\$0.00

\$54,375.00



Springfield Business Development Corporation	\$125,625.00	\$352,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

\$572,781.25 was deobligated on June 12, 2017. The total amount of CDBG funds expended on this project was \$427,218.75. The final RFF for this project, #9, was processed by DED on September 11, 2017. A total of 74 LMI students benefited from this Health Professions Academy (HPA) program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-6	-1	-7	58/0	16/126	74/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-I-SPR35

Activity Title: SBDC - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-87

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Springfield BDC 2008-DI-87

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Springfield Business Development Corporation

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$20,343.75
Total Budget	\$0.00	\$20,343.75
Total Obligated	\$0.00	\$20,343.75
Total Funds Drawdown	\$0.00	\$20,343.75
Program Funds Drawdown	\$0.00	\$20,343.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,541.12	\$20,343.75
Greene County	\$0.00	\$1,480.26
Springfield Business Development Corporation	\$5,541.12	\$18,863.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

\$572,781.25 was deobligated on June 12, 2017. The total amount of CDBG funds expended on this project was \$427,218.75. The final RFF for this project, #9, was processed by DED on September 11, 2017. A total of 74 LMI students benefited from this Health Professions Academy (HPA) program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-88 / Jefferson City Area Chamber of Commerce

Grantee Activity Number: DI-I-JCCH23

Activity Title: JC Chamber - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-88

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Jefferson City Area Chamber of Commerce 2008-DI-

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Jefferson City Area Chamber of Commerce

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$36,890.00
Total Budget	\$0.00	\$36,890.00
Total Obligated	\$0.00	\$36,890.00
Total Funds Drawdown	\$0.00	\$11,890.00
Program Funds Drawdown	\$0.00	\$11,890.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,890.00



Jefferson City Area Chamber of Commerce	\$0.00	\$11,890.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

After deobligating \$929,503.21, the remaining project budget was \$70,496.79. The project has ceased operations. \$45,969.79 of the project budget was expended. Therefore, \$25,000 remains to be de-obligated. 5 students were assisted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	-1	-1	0/0	5/6	5/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-I-JCCH35
Activity Title:	Jefferson City - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-88

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Jefferson City Area Chamber of Commerce 2008-DI-

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Jefferson City Area Chamber of Commerce

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$33,606.79
Total Budget	\$0.00	\$33,606.79
Total Obligated	\$0.00	\$33,606.79
Total Funds Drawdown	\$0.00	\$33,606.79
Program Funds Drawdown	\$0.00	\$33,606.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,606.79
Jefferson City Area Chamber of Commerce	\$0.00	\$33,606.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

After deobligating \$929,503.21, the remaining project budget was \$70,496.79. The project has ceased operations. \$45,969.79 of the project budget was expended. Therefore, \$25,000 remains to be de-obligated. 5 students were assisted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-90 / EDC of St. Charles County 2008-DI-90

Grantee Activity Number: DI-I-EDSTC23

Activity Title: St. Charles - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-90

Project Title:

EDC of St. Charles County 2008-DI-90

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

EDC of St. Charles County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

N/A

\$49,500.20

Total Budget

\$0.00

\$49,500.20

Total Obligated

\$0.00

\$49,500.20

Total Funds Drawdown

\$0.00

\$49,500.20

Program Funds Drawdown

\$0.00

\$49,500.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$49,500.20

EDC of St. Charles County

\$0.00

\$49,500.20



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

As previously indicated, we are in closeout – the two remaining/obligated students are working through their programs of study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	7/0	0/7	7/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-I-EDSTC35
Activity Title:	St. Charles - I- ADMIN

Activity Category:

Administration

Project Number:

2008-DI-90

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

EDC of St. Charles County 2008-DI-90

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

EDC of St. Charles County

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,475.01
Total Budget	\$0.00	\$2,475.01
Total Obligated	\$0.00	\$2,475.01
Total Funds Drawdown	\$0.00	\$2,475.01
Program Funds Drawdown	\$0.00	\$2,475.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,475.01
EDC of St. Charles County	\$0.00	\$2,475.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

As previously indicated, we are in closeout – the two remaining/obligated students are working through their programs of study.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-91 / St. Joseph Metro Chamber of Commerce 2008-

Grantee Activity Number: DI-I-STJ23

Activity Title: St. Joseph - I - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

Total Budget

N/A

\$420,179.14

Total Obligated

\$0.00

\$420,179.14

Total Funds Drawdown

\$0.00

\$420,179.14

Program Funds Drawdown

\$35,448.34

\$324,199.44

Program Income Drawdown

\$35,448.34

\$324,199.44

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

St. Joseph Metro Chamber of Commerce

\$35,448.34

\$324,199.44

\$35,448.34

\$324,199.44



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Areas served by St. Joseph Metro Chamber of Commerce

Activity Progress Narrative:

The Buchanan County Degree Attainment Initiative has 24 active participants remaining in the grant and progressing toward graduation at the end of 2017. Forty-one of the current 74 participants have graduated. Two additional students who transferred to another university or changed employment are also progressing toward graduation. Of the 74 funded participants, to date 41 have obtained a degree (39 baccalaureate degrees, 2 associate degrees). These individuals have increased their value to their company and have increased their contribution to the economic vitality of the region. Of the 18 industry partners, 12 sponsored employees, interns, or potential employees for the BCDAI grant scholarships. In addition to the 18 industry partners, 3 education partners, including Missouri Western State University, Metropolitan Community College, and North Central Missouri College, provided coursework students completing degree programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	16/0	12/65	39/126	71.79

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	2	0	2	18/0	12/65	41/126	73.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-I-STJ35
Activity Title:	St. Joseph - I - ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-91

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$21,008.96
Total Budget	\$0.00	\$21,008.96
Total Obligated	\$0.00	\$21,008.96
Total Funds Drawdown	\$1,772.42	\$16,209.98
Program Funds Drawdown	\$1,772.42	\$16,209.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,772.42	\$16,209.98
St. Joseph Metro Chamber of Commerce	\$1,772.42	\$16,209.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

The Buchanan County Degree Attainment Initiative has 24 active participants remaining in the grant and progressing toward graduation at the end of 2017. Forty-one of the current 74 participants have graduated. Two additional students who transferred to another university or changed employment are also progressing toward graduation. Of the 74 funded participants, to date 41 have obtained a degree (39 baccalaureate degrees, 2 associate degrees). These individuals have increased their value to their company and have increased their contribution to the economic vitality of the region. Of the 18 industry partners, 12 sponsored employees, interns, or potential employees for the BCDAI grant scholarships. In addition to the 18 industry partners, 3 education partners, including Missouri Western State University, Metropolitan Community College, and North Central Missouri College, provided coursework students completing degree programs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-92 / Joplin Area Chamber of Commerce Foundation

Grantee Activity Number: DI-I-JOP23

Activity Title: Joplin - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-92

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$836,894.58

Total Budget

\$0.00

\$836,894.58

Total Obligated

\$0.00

\$836,894.58

Total Funds Drawdown

\$18,852.00

\$129,925.35

Program Funds Drawdown

\$18,852.00

\$129,925.35



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,852.00	\$129,925.35
Joplin Area Chamber of Commerce Foundation	\$18,852.00	\$129,925.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Job Training: 16% complete/CDBG funds drawn to date.

Administration: 16% complete/CDBG funds drawn to date. The school year began with fifty-five (55) students participating in the Joplin High School Innovation Campus Program (23 seniors and 32 juniors). One student graduated at the semester, leaving fifty-four (54) students enrolled in the program for the second semester (i.e., January to May 2018). All fifty-five students completed the semester in good standing. This semester students carried an average of six credit hours, with ten students carry ten or more hours. The state is closing out the state funding allocation for the Innovation Campus grant but will continue to authorize reimbursement of expenditures for students already in the program. A closeout monitoring and audit visit of our program was held on December 5, 2017 at the Joplin Area Chamber of Commerce. Mr. James Figueroa-Robnett, Jr., Compliance Specialist with the Missouri Department of Economic Development, conducted the review. Later in the month, on December 18, 2017 Mr. Rob O'Brien, President of the Joplin Area Chamber of Commerce, held a related Public Hearing, as required by the grant. The Joplin Innovation Campus committee feels this program has been successful and could be replicated in cities around the state to create a highly trained workforce for Missouri. We are grateful to the State for giving us the opportunity to provide students, who might not have thought they were college material, the confidence and ability to jump start their college education for a brighter future. Joplin High School Graduate Follow-Up data indicates 25 of the 27 Innovation Campus students from the Class of 2017 are currently enrolled in college.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	4	29	33	77/0	67/126	144/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-I-JOP35

Activity Title: Joplin - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-92

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$41,844.73

Total Budget

\$0.00

\$41,844.73

Total Obligated

\$0.00

\$41,844.73

Total Funds Drawdown

\$942.60

\$6,496.27

Program Funds Drawdown

\$942.60

\$6,496.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$942.60

\$5,967.65

 Joplin Area Chamber of Commerce Foundation

\$942.60

\$5,967.65

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-93 / Johnson County EDC 2008-DI-93

Grantee Activity Number: DI-I-JOH23

Activity Title: Johnson County - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-93

Project Title:

Johnson County EDC 2008-DI-93

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Johnson County EDC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$433,154.94

Total Budget

\$0.00

\$433,154.94

Total Obligated

\$0.00

\$433,154.94

Total Funds Drawdown

\$165,800.48

\$433,154.94

Program Funds Drawdown

\$165,800.48

\$433,154.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$160,759.15

\$292,832.46

Johnson County EDC

\$160,759.15

\$292,832.46



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Job Training: 68% Completed Expenditures/100% of CDBG funds drawn from MDEDCDBG. Administration: 68% Completed Expenditures/100% of CDBG funds drawn from MDEDCDBG. The Missouri Innovation Campus began in 2012 with financial support through the CDBG2008DI93 in the Summit Center, Room 105, Lee's Summit MO 64063. Today, with a steady increase in students, the Missouri Innovation Campus is located in the new Summit Technology Academy located at 1101 NW Innovation Parkway, Lee's Summit, MO 64086.

The Missouri Innovation Campus (MIC) is an innovative approach to workforce and talent development between the Lee's Summit R7 School District, Metropolitan Community College and the University of Central Missouri. By engaging business partners and community organizations, The MIC is reshaping the way students experience education. The MIC students graduate with: A bachelor's degree, two years after high school. Little to no student debt, Applied experience through paid internships, Highly sought after skills for high paying careers, A Degree in Less Time. Academic programs at The Missouri Innovation Campus focus on the science, technology, engineering and mathematics fields.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	11	19	30	27/0	40/37	67/37	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-I-JOH35
Activity Title:	Johnson County - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-93

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Johnson County EDC 2008-DI-93

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Johnson County EDC

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$21,658.15
Total Budget	\$0.00	\$21,658.15
Total Obligated	\$0.00	\$21,658.15
Total Funds Drawdown	\$8,290.03	\$21,658.15
Program Funds Drawdown	\$8,290.03	\$21,658.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,290.03	\$14,894.09
Johnson County EDC	\$8,290.03	\$14,894.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-94 / Cape Girardeau Development Foundation

Grantee Activity Number: DI-I-CG23

Activity Title: Cape Girardeau - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-94

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cape Girardeau Development Foundation

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

N/A

\$269,915.50

Total Budget

\$0.00

\$269,915.50

Total Obligated

\$0.00

\$269,915.50

Total Funds Drawdown

\$0.00

\$269,915.50

Program Funds Drawdown

\$0.00

\$269,915.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$269,915.50

Cape Girardeau Development Foundation

\$0.00

\$269,915.50



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	41/0	38/50	79/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-I-CG35
Activity Title:	Cape Girardeau - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Cape Girardeau Development Foundation

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$48,880.34
Total Budget	\$0.00	\$48,880.34
Total Obligated	\$0.00	\$48,880.34
Total Funds Drawdown	\$0.00	\$48,880.34
Program Funds Drawdown	\$0.00	\$48,880.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,880.34
Cape Girardeau Development Foundation	\$0.00	\$48,880.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-I-CG63
Activity Title:	Cape Girardeau - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Cape Girardeau Development Foundation

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$490,936.74
Total Budget	\$0.00	\$490,936.74
Total Obligated	\$0.00	\$490,936.74
Total Funds Drawdown	\$0.00	\$490,936.74
Program Funds Drawdown	\$0.00	\$490,936.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$490,936.74
Cape Girardeau Development Foundation	\$0.00	\$490,936.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Cape Girardeau and surrounding areas.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	15/0	21/13	36/25	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	15/0	21/13	36/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-96 / St. Louis County Economic Council 2008-DI-96

Grantee Activity Number: DI-I-SLCEC
Activity Title: SLCEC - Job Training

Activity Category:

Public services

Project Number:

2008-DI-96

Projected Start Date:

02/07/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County Economic Council 2008-DI-96

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County Economic Council

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$365,252.00
Total Budget	\$0.00	\$365,252.00
Total Obligated	\$0.00	\$365,252.00
Total Funds Drawdown	\$19,825.98	\$319,652.65



Program Funds Drawdown	\$19,825.98	\$319,652.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,825.98	\$319,652.65
St. Louis County Economic Council	\$19,825.98	\$319,652.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	62/0	43/100	105/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-97 / Bi State Development Agency 2008-DI-97

Grantee Activity Number: DI-I-BSDA
Activity Title: BSDA - Job Training

Activity Category: **Activity Status:**

Public services

Under Way

Project Number:

2008-DI-97

Project Title:

Bi State Development Agency 2008-DI-97

Projected Start Date:

02/07/2013

Projected End Date:

03/31/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bi State Development Agency

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$47,622.00

Total Budget

\$0.00

\$47,622.00

Total Obligated

\$0.00

\$47,622.00

Total Funds Drawdown

\$47,622.00

\$47,622.00

Program Funds Drawdown

\$47,622.00

\$47,622.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Bi State Development Agency

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

With the Grant completed, there were no new students enrolled in the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-2	0	-2	381/0	0/450	381/450	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-I-BSDA35

Activity Title: BSDA - Admin

Activity Category:

Administration

Project Number:

2008-DI-97

Projected Start Date:

02/07/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Bi State Development Agency 2008-DI-97

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bi State Development Agency

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,381.10
Total Budget	\$0.00	\$2,381.10
Total Obligated	\$0.00	\$2,381.10
Total Funds Drawdown	\$2,381.10	\$2,381.10
Program Funds Drawdown	\$2,381.10	\$2,381.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bi State Development Agency	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-98 / St. Louis Small Business Empowerment Center

Grantee Activity Number: DI-I-SBEC

Activity Title: SBEC - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-98

Project Title:

St. Louis Small Business Empowerment Center 2008-

Projected Start Date:

02/07/2013

Projected End Date:

03/31/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St.. Louis Small Business Empowerment Center

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

N/A

\$161,800.00

Total Budget

\$0.00

\$161,800.00

Total Obligated

\$0.00

\$161,800.00

Total Funds Drawdown

\$0.00

\$134,000.00

Program Funds Drawdown

\$0.00

\$134,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$134,000.00

St.. Louis Small Business Empowerment Center

\$0.00

\$134,000.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Job Training: 83% complete/CDBG funds drawn to date. Administration: 83% complete/CDBG funds drawn to date. During this quarter the Innovation Campus programs at North and South County Tech, and Jennings completed the first semester of the 2017-2018 academic year. The Ferguson-Florissant continued and while eligible participants were enrolled declined to submit a list of eligible participants for reimbursement.

This is the final close out semester for the program and as a result only senior level students were enrolled during the quarter. At the end of the quarter we can report the following enrollment levels:

- At North County Tech, 7 seniors who meet program income guidelines
- At Jennings 5 senior enrollees, all of whom are income eligible
- At South County Tech 5 senior enrollees who are income eligible

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	3	3	0/0	95/120	95/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DI-2008-STADM / DI-State Admin

Grantee Activity Number: 08-DI-STADM-IA08
Activity Title: Flood C/Supp 2 State Admin

Activity Category:

Administration

Project Number:

DI-2008-STADM

Projected Start Date:

01/27/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DI-State Admin

Projected End Date:

03/31/2018

Completed Activity Actual End Date:**Responsible Organization:**

State of Missouri

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2017**

N/A

To Date

\$2,133,860.00

Total Budget

\$0.00

\$2,133,860.00

Total Obligated

\$0.00

\$2,133,860.00

Total Funds Drawdown

\$100,139.01

\$2,070,083.56

Program Funds Drawdown

\$100,139.01

\$2,070,083.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$100,139.01

\$2,070,086.56

State of Missouri

\$100,139.01

\$2,070,086.56

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

Funds are 97% drawn

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	7	355
Monitoring Visits	7	129
Audit Visits	0	161
Technical Assistance Visits	0	56
Monitoring/Technical Assistance Visits	0	9
Report/Letter Issued	5	172