

Grantee: State of Missouri

Grant: B-08-DF-29-0001

April 1, 2013 thru June 30, 2013 Performance Report



Grant Number:

B-08-DF-29-0001

Obligation Date:

05/27/2009

Award Date:**Grantee Name:**

State of Missouri

Contract End Date:

05/21/2009

Review by HUD:

Submitted - Await for Review

LOCCS Authorized Amount:

\$11,032,438.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PIRL Funds:

\$0.00

Total Budget:

\$11,032,438.00

Disasters:

Declaration Number

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1748-DR-MO

FEMA-1742-DR-MO

FEMA-1809-DR-MO

FEMA-1773-DR-MO

Narratives

Disaster Damage:

Two significant flooding events in 2008 resulted in federal disaster declarations; one in March (1749) primarily in Southern Missouri and one in June (1773) primarily in Northern Missouri. Flood recovery activities with CDBG funds for the March event were addressed with existing CDBG funding. Flood recovery activities for the June event are the subject of this grant (1773, Supplemental CDBG Disaster Recovery Funding from the Supplemental Appropriations Act, Public Law 110-252, 2008.. Approximately 2,421 homes were impacted by the flooding, with 582 being affected, 535 sustaining minor damage, 225 sustaining major damage and 1,079 being destroyed and at least 22 levees damaged. Widespread damage to public infrastructure was reported by communities and regional planning commissions. In areas where the disaster was federally declared, Missouri CDBG supported FEMA with resources and in some cases 25% cost share to provide housing and home repair assistance. Currently, the state is supporting thirty-plus community long-term recovery committees to assist residents with long term housing assistance to meet unmet disaster related housing needs whenever feasible. At least 22 levees were affected by the flood events with an estimated repair cost of \$36,139,000. While the US Army Corps of Engineers funding will address the bulk of this; the match requirement for local governments and levee districts is significant. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding. At least two communities in Northwest Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired.

Recovery Needs:

Missouri proposes to address recovery needs through: short and long term recovery planning through the NFIP, promoting high quality, durable, energy-efficient and mold resistant construction methods, and providing adequate flood resistant housing for all income groups that live in the flood impacted areas. Homeless shelters and transitional housing units impacted by the flood are eligible for assistance through this plan if they are located outside the 100 year flood plain. If they are/were located within the 100 year flood plain the facility could be eligible for assistance in rebuilding outside the flood plain. Applications were accepted in the following categories: housing, business assistance, buyout, levee repair, demolition and debris removal, other unmet needs. The projects selected for funding were evaluated based on need, capacity, the project's impact on short and long term community recovery, local effort, consistency with a local short and long term recovery plan, consistency with local and state floodplain management practices, project sustainability and future disaster mitigation and finally, available funds. The following projects were funded with this supplemental appropriation for the purpose of: Chariton County-Assisting the county with levee repairs to the Garden of Eden Drainage District. Elsberry-Assisting the city in acquiring flood affected residential properties. Hannibal-Assist in acquiring flood affected commercial properties. La Grange-Assist in acquiring flood affected commercial properties. Marceline-Assisting with replacement of the pump house. Milan-Assisting with flood related infrastructure repairs. Newton County-Assisting with disaster related housing repairs and new housing construction. Old Monroe-Assisting with levee repairs. St. Charles City-Assisting North County Levee District with levee repairs. St. Charles County-Assist Grafton Ferry with Mississippi River dredging and acquisition of 22 flood-affected homes. Savannah-Assisting with flood-related repairs and improvements to Price and Cedar Streets. Silcox-Assisting with acquisition of flood affected home, plus infrastructure development for new subdivision out of the floodplain. Sullivan County-Assist in replacing the Flesherman Bridge in Jackson Township. Worth County-Assist in replacement of bridges #172,185 and 195.



Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$11,032,438.00
Total Budget	\$91,349.79	\$11,032,438.00
Total Obligated	\$91,349.79	\$11,032,438.00
Total Funds Drawdown	\$299,094.82	\$10,332,289.58
Program Funds Drawdown	\$299,094.82	\$10,332,289.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$299,094.82	\$10,332,289.58
Match Contributed	\$0.00	\$368,008.35

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		54.02%
Overall Benefit Percentage (Actual)		53.38%
Minimum Non-Federal Match	\$0.00	\$368,008.35
Limit on Public Services	\$1,654,865.70	\$0.00
Limit on Admin/Planning	\$551,621.90	\$456,775.40
Limit on State Admin	\$0.00	\$456,775.40

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Project Summary (listed alphabetically according to the Fin Rept07a):

Chariton County DF-01: Project Completed and closed.

Elsberry DF-02: Project completed and closed.

Hannibal DF-03: All demolitions are complete. 2 properties still require final grading/restoration; constant snow and heavy rain in late winter/early Spring has precluded work.

LaGrange DF-04: Project completed and closed.

Marceline DF-05: Project completed and closed.

Milan DF-06: The project has been bid out and a Pre-Construction meeting was held on June 27. Construction will commence shortly.

Newton County DF-07: Construction was completed on the final home of the project. 27 homes (11 Low income, 16 mod income) were rehabilitated. Closeout monitoring has been scheduled for the week of July 15.

Old Monroe DF-08: Project completed and closed out.



Savannah DF-09: Project completed and closed.

Silex DF-10: The total number of persons served to date on the project with housing and relocation activities is 170, of which 128 are low/mod income. 69 homes have been acquired, 63 have been inspected for demolition, 3100 linear feet of streets have been improved, and 41 households have been relocated. Demolition work began in March 2013 and is expected to take 120 days to complete. Water system and sewer collection lines are complete.

St. Charles DF-11: Project completed and closed.

St. Charles County DF-12 and DF-13: Project completed and closed.

Sullivan County DF-14: No construction activity to report at this time. We are currently waiting for the Federal Highway Commission to approve the BRO application for extra funds on the bridge replacement.

Worth County DF-15: Project completed and closed.

Chula DF-17: Project completed and closed.

Elsberry DF-18: Project completed and closed.

Nodaway County DF-19: Project completed and closed.

Caruthersville DF-20: Project completed and closed.

Ralls County DF-21: Three properties have been acquired and demolished to date.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DF-01, Chariton County	\$0.00	\$65,461.00	\$65,461.00
2008-DF-02, City of Elsberry	\$8,392.04	\$278,434.09	\$278,434.09
2008-DF-03, City of Hannibal	\$35,774.20	\$2,530,000.00	\$2,314,282.07
2008-DF-04, City of La Grange	\$0.00	\$423,781.01	\$423,781.01
2008-DF-05, City of Marceline	\$3,325.75	\$423,418.00	\$423,418.00
2008-DF-06, City of Milan	\$0.00	\$70,963.00	\$0.00
2008-DF-07, Newton County	\$0.00	\$944,600.00	\$940,670.00
2008-DF-08, City of Old Monroe	\$0.00	\$330,600.00	\$330,600.00
2008-DF-09, City of Savannah	\$52,296.00	\$600,770.00	\$600,770.00
2008-DF-10, City of Silex	\$174,639.04	\$3,181,189.59	\$3,167,219.69
2008-DF-11, City of St. Charles	\$0.00	\$181,588.00	\$181,588.00
2008-DF-12, St. Charles County	\$0.00	\$114,462.00	\$114,462.00
2008-DF-13, St. Charles County	\$0.00	\$105,562.21	\$105,562.21
2008-DF-14, Sullivan County	\$0.00	\$351,000.00	\$29,478.67
2008-DF-15, Worth County	\$0.00	\$134,991.73	\$134,991.73
2008-DF-17, City of Chula	\$0.00	\$74,312.00	\$74,312.00
2008-DF-18, City of Elsberry (culvert repair) 08-DF-18	\$2,670.06	\$54,872.73	\$54,872.73
2008-DF-19, Nodaway County (bridge 28)	\$700.00	\$174,800.00	\$174,800.00
2008-DF-20, City of Caruthersville	\$0.00	\$500,000.00	\$500,000.00
2008-DF-21, Ralls County	\$6,925.00	\$176,793.64	\$173,918.64
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Bucket, BUCKET	\$0.00	\$0.00	\$0.00
DED 08 Flood Supp 1 Admin, ADMIN	\$14,372.73	\$314,839.00	\$243,667.74



Activities

Grantee Activity Number: 2ELS012
Activity Title: City of Elsberry (drainage)

Activity Category:
 Rehabilitation/reconstruction of public facilities

Project Number:
 2008-DF-18

Projected Start Date:
 01/20/2010

Benefit Type:
 Area Benefit (Census)

National Objective:
 Low/Mod

Activity Status:

Completed

Project Title:

City of Elsberry (culvert repair) 08-DF-18

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

05/20/2013

Responsible Organization:

City of Elsberry

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$51,872.73
Total Budget	(\$2,627.27)	\$51,872.73
Total Obligated	(\$2,627.27)	\$51,872.73
Total Funds Drawdown	\$0.00	\$51,872.73
Program Funds Drawdown	\$0.00	\$51,872.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,872.73
City of Elsberry	\$0.00	\$51,872.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
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of Housing Units

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	877	568	2059	70.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2ELS035

Activity Title: Elsberry18-Admin

Activity Category:

Administration

Project Number:

2008-DF-18

Projected Start Date:

01/20/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

City of Elsberry (culvert repair) 08-DF-18

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

05/20/2013

Responsible Organization:

City of Elsberry

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of Elsberry

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$2,670.06

\$2,670.06

\$0.00

\$0.00

\$2,670.06

\$2,670.06

\$0.00

To Date

\$3,000.00

\$3,000.00

\$3,000.00

\$3,000.00

\$3,000.00

\$0.00

\$0.00

\$3,000.00

\$3,000.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CHU019

Activity Title: Chula - Drainage

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DF-17

Projected Start Date:

01/20/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

City of Chula

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

05/22/2013

Responsible Organization:

City of Chula

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$70,812.00
Total Budget	(\$31,437.00)	\$70,812.00
Total Obligated	(\$31,437.00)	\$70,812.00
Total Funds Drawdown	\$0.00	\$70,812.00
Program Funds Drawdown	\$0.00	\$70,812.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,812.00
City of Chula	\$0.00	\$70,812.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	69	500/500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	96	26	219	55.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CHU035

Activity Title: Chula - administration

Activity Category:

Administration

Project Number:

2008-DF-17

Projected Start Date:

01/20/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

City of Chula

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

05/22/2013

Responsible Organization:

City of Chula

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,500.00
Total Budget	\$0.00	\$3,500.00
Total Obligated	\$0.00	\$3,500.00
Total Funds Drawdown	\$0.00	\$3,500.00
Program Funds Drawdown	\$0.00	\$3,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,500.00
City of Chula	\$0.00	\$3,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ELS001
Activity Title:	Elsberry - ACQ

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DF-02

Projected Start Date:

05/21/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

City of Elsberry

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$190,677.71
Total Budget	(\$50.00)	\$190,677.71
Total Obligated	(\$50.00)	\$190,677.71
Total Funds Drawdown	\$5,950.00	\$190,677.71
Program Funds Drawdown	\$5,950.00	\$190,677.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,950.00	\$190,677.71
City of Elsberry	\$5,950.00	\$190,677.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ELS003
Activity Title: Elsberry - DEMO

Activity Category:
 Clearance and Demolition

Project Number:
 2008-DF-02

Projected Start Date:
 05/21/2009

Benefit Type:
 N/A

National Objective:
 Urgent Need

Activity Status:
 Completed

Project Title:
 City of Elsberry

Projected End Date:
 05/21/2011

Completed Activity Actual End Date:
 05/20/2013

Responsible Organization:
 City of Elsberry

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$68,156.38
Total Budget	(\$4,033.62)	\$68,156.38
Total Obligated	(\$4,033.62)	\$68,156.38
Total Funds Drawdown	\$0.00	\$68,156.38
Program Funds Drawdown	\$0.00	\$68,156.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$68,156.38
City of Elsberry	\$0.00	\$68,156.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/14



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ELS035
Activity Title:	Elsberry-ADM

Activity Category:

Administration

Project Number:

2008-DF-02

Projected Start Date:

05/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

City of Elsberry

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

05/20/2013

Responsible Organization:

City of Elsberry

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$19,600.00
Total Budget	\$0.00	\$19,600.00
Total Obligated	\$0.00	\$19,600.00
Total Funds Drawdown	\$2,442.04	\$19,600.00
Program Funds Drawdown	\$2,442.04	\$19,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,442.04	\$19,600.00
City of Elsberry	\$2,442.04	\$19,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HAN001
Activity Title:	Hannibal - ACQ/BUYOUT

Activity Category:
Acquisition - buyout of non-residential properties

Activity Status:
Under Way

Project Number:
2008-DF-03

Project Title:
City of Hannibal

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Hannibal

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,130,000.00
Total Budget	\$0.00	\$2,130,000.00
Total Obligated	\$0.00	\$2,130,000.00
Total Funds Drawdown	\$1,540.00	\$2,057,337.92
Program Funds Drawdown	\$1,540.00	\$2,057,337.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,540.00	\$2,057,337.92
City of Hannibal	\$1,540.00	\$2,057,337.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	25/14
# of buildings (non-residential)	0	14/14
# of Businesses	0	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HAN003
Activity Title:	Hannibal - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DF-03

Project Title:
City of Hannibal

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Hannibal

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$34,234.20	\$256,944.15
Program Funds Drawdown	\$34,234.20	\$256,944.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,234.20	\$256,944.15
City of Hannibal	\$34,234.20	\$256,944.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/12
# of buildings (non-residential)	0	12/12
# of Businesses	0	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MAR009

Activity Title: Marceline - WATER

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

2008-DF-05

Project Title:

City of Marceline

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

06/30/2013

National Objective:

Urgent Need

Responsible Organization:

City of Marceline

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$410,115.00
Total Budget	\$0.00	\$410,115.00
Total Obligated	\$0.00	\$410,115.00
Total Funds Drawdown	\$0.00	\$410,115.00
Program Funds Drawdown	\$0.00	\$410,115.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$410,115.00
City of Marceline	\$0.00	\$410,115.00
Match Contributed	\$0.00	\$221,513.95

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MAR035
Activity Title:	Marceline- ADMIN

Activity Category:

Administration

Project Number:

2008-DF-05

Projected Start Date:

05/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Marceline

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

City of Marceline

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$13,303.00
Total Budget	\$0.00	\$13,303.00
Total Obligated	\$0.00	\$13,303.00
Total Funds Drawdown	\$3,325.75	\$13,303.00
Program Funds Drawdown	\$3,325.75	\$13,303.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,325.75	\$13,303.00
City of Marceline	\$3,325.75	\$13,303.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MIL012
Activity Title:	Milan - Drainage/Sewer/Water

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
2008-DF-06

Project Title:
City of Milan

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Milan

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$67,363.00
Total Budget	\$36,893.00	\$67,363.00
Total Obligated	\$36,893.00	\$67,363.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1844	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NCO025

Activity Title: Newton County - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2008-DF-07

Project Title:

Newton County

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton County

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$905,300.00
Total Budget	\$0.00	\$905,300.00
Total Obligated	\$0.00	\$905,300.00
Total Funds Drawdown	\$0.00	\$905,300.00
Program Funds Drawdown	\$0.00	\$905,300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$905,300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	27/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	27/27
# of Singlefamily Units	0	27/27



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	11/16	16/11	27/27	100.00
# Owner Households	0	0	0	11/16	16/11	27/27	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NOD019
Activity Title: Nodaway County

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DF-19

Projected Start Date:

01/20/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Nodaway County (bridge 28)

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

05/28/2013

Responsible Organization:

Nodaway County

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$170,100.00
Total Budget	\$0.00	\$170,100.00
Total Obligated	\$0.00	\$170,100.00
Total Funds Drawdown	\$0.00	\$170,100.00
Program Funds Drawdown	\$0.00	\$170,100.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$170,100.00
Nodaway County	\$0.00	\$170,100.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	253	449	56.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NOD035

Activity Title: Nodaway County - Admin

Activity Category:

Administration

Activity Status:

Completed

Project Number:

2008-DF-19

Project Title:

Nodaway County (bridge 28)

Projected Start Date:

01/20/2010

Projected End Date:

01/20/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

05/28/2013

National Objective:

N/A

Responsible Organization:

Nodaway County

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,700.00
Total Budget	\$0.00	\$4,700.00
Total Obligated	\$0.00	\$4,700.00
Total Funds Drawdown	\$700.00	\$4,700.00
Program Funds Drawdown	\$700.00	\$4,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$700.00	\$4,700.00
Nodaway County	\$700.00	\$4,700.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RAL001

Activity Title: Ralls County - ACQ

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DF-21

Projected Start Date:

04/06/2010

Benefit Type:

Activity Status:

Completed

Project Title:

Ralls County

Projected End Date:

04/06/2012

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Ralls County

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$153,093.64
Total Budget	(\$66,906.36)	\$153,093.64
Total Obligated	(\$66,906.36)	\$153,093.64
Total Funds Drawdown	\$425.00	\$153,093.64
Program Funds Drawdown	\$425.00	\$153,093.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$425.00	\$153,093.64
Ralls County	\$425.00	\$153,093.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RAL003
Activity Title: Ralls County - DEMO

Activity Category:
 Clearance and Demolition

Activity Status:
 Completed

Project Number:
 2008-DF-21

Project Title:
 Ralls County

Projected Start Date:
 04/06/2010

Projected End Date:
 04/06/2012

Benefit Type:

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Ralls County

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$12,200.00
Total Budget	(\$17,800.00)	\$12,200.00
Total Obligated	(\$17,800.00)	\$12,200.00
Total Funds Drawdown	\$6,500.00	\$12,200.00
Program Funds Drawdown	\$6,500.00	\$12,200.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,500.00	\$12,200.00
Ralls County	\$6,500.00	\$12,200.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	3/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	3	3/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
11811 Date Place	Hannibal		Missouri	63401-	Match / N
62234 Monkey Run Trail	Hannibal		Missouri	63401-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: RAL035

Activity Title: Ralls County - ADM

Activity Category:

Administration

Project Number:

2008-DF-21

Projected Start Date:

04/06/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Ralls County

Projected End Date:

04/06/2012

Completed Activity Actual End Date:

Responsible Organization:

Ralls County

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$11,500.00
Total Budget	\$0.00	\$11,500.00
Total Obligated	\$0.00	\$11,500.00
Total Funds Drawdown	\$0.00	\$8,625.00
Program Funds Drawdown	\$0.00	\$8,625.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,625.00
Ralls County	\$0.00	\$8,625.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SAV013
Activity Title: Savannah-STREETS

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 2008-DF-09

Project Title:
 City of Savannah

Projected Start Date:
 05/21/2009

Projected End Date:
 05/21/2011

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:
 06/30/2013

National Objective:
 Urgent Need

Responsible Organization:
 City of Savannah

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$600,770.00
Total Budget	\$0.00	\$600,770.00
Total Obligated	\$0.00	\$600,770.00
Total Funds Drawdown	\$52,296.00	\$600,770.00
Program Funds Drawdown	\$52,296.00	\$600,770.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,296.00	\$600,770.00
City of Savannah	\$52,296.00	\$600,770.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	2289/1065



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SIL003
Activity Title: Silex-DEMO

Activity Category:
 Clearance and Demolition

Project Number:
 2008-DF-10

Projected Start Date:
 05/21/2009

Benefit Type:
 Area Benefit (Survey)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 City of Silex

Projected End Date:
 05/21/2011

Completed Activity Actual End Date:

Responsible Organization:
 City of Silex

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$186,364.04
Total Budget	\$174,639.04	\$186,364.04
Total Obligated	\$174,639.04	\$186,364.04
Total Funds Drawdown	\$174,639.04	\$185,664.04
Program Funds Drawdown	\$174,639.04	\$185,664.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$174,639.04	\$185,664.04
City of Silex	\$174,639.04	\$185,664.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	63/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	71	57	170	75.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ST-ADMIN-008
Activity Title:	State Admin 2008 Flood Supp 1

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DED 08 Flood Supp 1 Admin

Project Title:

ADMIN

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$314,839.00
Total Budget	\$2,672.00	\$314,839.00
Total Obligated	\$2,672.00	\$314,839.00
Total Funds Drawdown	\$14,372.73	\$243,667.74
Program Funds Drawdown	\$14,372.73	\$243,667.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,372.73	\$243,667.74
State of Missouri	\$14,372.73	\$243,667.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	71
Monitoring Visits	0	134
Audit Visits	0	114
Technical Assistance Visits	0	36
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	53

