Grantee: Missouri

Grant: B-08-DF-29-0001

January 1, 2017 thru March 31, 2017 Performance Report





Grant Number: B-08-DF-29-0001

Grantee Name: Missouri

Grant Award Amount: \$11,032,438.00

LOCCS Authorized Amount: \$11,032,438.00

Total Budget: \$11,032,438.00

Disasters:

Declaration Number

FEMA-1773-MO FEMA-1742-MO FEMA-1748-MO FEMA-1749-MO FEMA-1760-MO FEMA-1809-MO

Narratives

Disaster Damage:

Obligation Date: 05/27/2009

Contract End Date: 05/21/2009

Grant Status: Active

Estimated PI/RL Funds: \$0.00

Award Date:

Review by HUD: Reviewed and Approved

QPR Contact: No QPR Contact Found

Two significant flooding events in 2008 resulted in federal disaster declarations; one in March (1749) primarily in Southern Missouri and one in June (1773) primarily in Northern Missouri. Flood recovery activities with CDBG funds for the March event were addressed with existing CDBG funding. Flood recovery activities for the June event are the subject of this grant (1773, Supplmental CDBG Disaster Recovery Funding from the Supplemental Appropriations Act, Public Law 110-252, 2008.. Approximately 2,421 homes were impacted by the flooding, with 582 being affected, 535 sustaining minor damage, 225 sustaining major damage and 1,079 being destroyed and at least 22 levees damaged. Widespread damage to public infrastructure was reported by communities and regional planning commissions. In areas where the disaster was federally declared, Missouri CDBG supported FEMA with resources and in some cases 25% cost share to provide housing and home repair assistance. Currently, the state is supporting thirty-plus community long-term recovery committees to assist residents with long term housing assistance to meet unmet disaster related housing needs whenever feasible. At least 22 levees were affected by the flood events with an estimated repair cost of \$36,139,000. While the US Army Corps of Engineers funding will address the bulk of this; the match requirement for local governments and levee districts is significant. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding. At least two communities in Northwest Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired.

Recovery Needs:

Missouri proposes to address recovery needs through: short and long term recovery planning through the NFIP, promoting high guality, durable, energy-efficient and mold resistant construction methods, and providing adequate flood resistant housing for all income groups that live in the flood impacted areas. Homeless shelters and transitional housing units impacted by the flood are eligible for assistance through this plan if they are located outside the 100 year flood plain. If they are/were located within the 100 year flood plain the facility could be eligible for assistance in rebuilding outside the flood plain. Applications were accepted in the following categories: housing, business assistance, buyout, levee repair, demolition and debris removal, other unmet needs. The projects selected for funding were evaluated based on need, capacity, the project's impact on short and long term community recovery, local effort, consistency with a local short and long term recovery plan, consistency with local and state floodplain management practices, project sustainability and future disaster mitigation and finally, available funds. The following projects were funded with this supplemental appropriation for the purpose of: Chariton County-Assisting the county with levee repairs to the Garden of Eden Drainage District. Elsberry-Assisting the city in acquiring flood affected residential properties. Hannibal-Assist in acquiring flood affected commercial properties. La Grange-Assist in acquiring flood affected commercial properties. Marceline-Assisting with replacement of the pump house. Milan-Assisting with flood related infrastructure repairs. Newton County-Assisting with disaster related housing repairs and new housing construction. Old Monroe-Assisting with levee repairs. St. Charles City-Assisting North County Levee District with levee repairs. St. Charles County-Assist Grafton Ferry with Mississippi River dredging and acquisition of 22 flood-affected homes. Savannah-Assisting with flood-related repairs and improvements to Price and Cedar Streets. Silex-Assisting with acquisition of flood affected home.



plus infrastructure development for new subdivision out of the floodplain. Sullivan County-Assist in replacing the Fleshman Bridge in Jackson Township. Worth County-Assist in replacement of bridges #172,185 and 195.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$11,032,438.00
Total Budget	\$0.00	\$11,032,438.00
Total Obligated	\$0.00	\$11,032,438.00
Total Funds Drawdown	\$24,349.74	\$10,994,215.23
Program Funds Drawdown	\$24,349.74	\$10,994,215.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,349.74	\$10,994,215.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$368,008.35

Progress Toward Required Numeric Targets

Requirement Overall Benefit Percentage (Projected) Overall Benefit Percentage (Actual)	Required	To Date 54.30% 54.44%
Minimum Non-Federal Match	\$0.00	\$368,008.35
Limit on Public Services	\$1,654,865.70	\$0.00
Limit on Admin/Planning	\$551,621.90	\$545,541.00
Limit on State Admin	\$0.00	\$545,541.00
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Hannibal 2008-DF-03: All acquisitions complete. All demolition & clearing complete. Admin-have submitted final grant eligible costs, and requested closeout.

Silex 2008-DF-10: Site relocation of the City has been acquired. All acquisitions are 100% complete. All demolition is 100% complete. Water system is complete (1400 ft. deep well, storage standpipe & well house). All contractors have been paid in full. 89% of administration fees have been paid to date. The remaining funds will be collected at closeout.



Project Summary

Project #, Project Title	This Report Period	To Dat	te
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DF-01, Chariton County	\$0.00	\$65,461.00	\$65,461.00
2008-DF-02, City of Elsberry	\$0.00	\$278,434.09	\$278,434.09
2008-DF-03, City of Hannibal	\$24,349.74	\$2,500,000.00	\$2,471,063.04
2008-DF-04, City of La Grange	\$0.00	\$423,781.01	\$423,781.01
2008-DF-05, City of Marceline	\$0.00	\$423,418.00	\$423,418.00
2008-DF-06, City of Milan	\$0.00	\$70,963.00	\$70,963.00
2008-DF-07, Newton County	\$0.00	\$944,600.00	\$944,600.00
2008-DF-08, City of Old Monroe	\$0.00	\$330,600.00	\$330,600.00
2008-DF-09, City of Savannah	\$0.00	\$600,770.00	\$600,770.00
2008-DF-10, City of Silex	\$0.00	\$3,211,189.59	\$3,201,903.78
2008-DF-11, City of St. Charles	\$0.00	\$181,588.00	\$181,588.00
2008-DF-12, St. Charles County	\$0.00	\$114,462.00	\$114,462.00
2008-DF-13, St. Charles County	\$0.00	\$105,562.21	\$105,562.21
2008-DF-14, Sullivan County	\$0.00	\$351,000.00	\$351,000.00
2008-DF-15, Worth County	\$0.00	\$134,991.73	\$134,991.73
2008-DF-17, City of Chula	\$0.00	\$74,312.00	\$74,312.00
2008-DF-18, City of Elsberry (culvert repair) 08-DF-18	\$0.00	\$54,872.73	\$54,872.73
2008-DF-19, Nodaway County (bridge 28)	\$0.00	\$174,800.00	\$174,800.00
2008-DF-20, City of Caruthersville	\$0.00	\$500,000.00	\$500,000.00
2008-DF-21, Ralls County	\$0.00	\$176,793.64	\$176,793.64
DED 08 Flood Supp 1 Admin, ADMIN	\$0.00	\$314,839.00	\$314,839.00



Activities

Project # / Title: 2008-DF-03 / City of Hannibal

Grantee Activity Number: HAN001 Activity Title: Hanniba

Hannibal - ACQ/BUYOUT

Activitiy Category:	Activity Status:
Acquisition - general	Under Way
Project Number:	Project Title:
2008-DF-03	City of Hannibal
Projected Start Date:	Projected End Date:
05/21/2009	06/09/2017
Benefit Type: Area()	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	City of Hannibal

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,170,000.00
Total Budget	\$25,000.00	\$2,170,000.00
Total Obligated	\$25,000.00	\$2,170,000.00
Total Funds Drawdown	\$24,349.74	\$2,145,865.73
Program Funds Drawdown	\$24,349.74	\$2,145,865.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,349.74	\$2,145,865.73
City of Hannibal	\$24,349.74	\$2,145,865.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity Progress Narrative: All acquisitions & demolitions were completed in 2012 & 2013. Project has been requested for closeout, all final costs/RFF's have been forwarded to DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	25/14
# of buildings (non-residential)	0	14/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources





HAN003 Hannibal - DEMO

Activitiy Category:	Activity Status:
Clearance and Demolition	Under Way
Project Number:	Project Title:
2008-DF-03	City of Hannibal
Projected Start Date:	Projected End Date:
05/21/2009	06/09/2017
Benefit Type: Area()	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	City of Hannibal

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$330,000.00
Total Budget	(\$25,000.00)	\$330,000.00
Total Obligated	(\$25,000.00)	\$330,000.00
Total Funds Drawdown	\$0.00	\$325,197.31
Program Funds Drawdown	\$0.00	\$325,197.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$325,197.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/12
# of buildings (non-residential)	0	12/12
# of Businesses	0	6/6



0

of Housing Units

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources

Project # / Title: 2008-DF-10 / City of Silex

Grantee Activity Number:	SIL001
Activity Title:	Silex-ACQ for NRH
Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
2008-DF-10	City of Silex
Projected Start Date:	Projected End Date:
05/21/2009	06/09/2017
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	City of Silex
Overall	Jan 1 thru Mar 31, 2017 To Date

0/12

Amount

N/A

\$0.00

\$0.00

\$0.00

\$270,879.14

\$270,879.14

\$270,879.14

\$270,879.14



Total Budget

Total Obligated

Total Funds Drawdown

Total Projected Budget from All Sources

Program Funds Drawdown Program Income Drawdown	\$0.00 \$0.00	\$270,879.14 \$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$270,879.14
City of Silex	\$0.00	\$270,879.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity was incorrectly coded as Acquisition of property for replacement housing, when the actual activity was Acquisition - buyout of residential structures. There is no way to change the activity, as the message "verify performancee measure failed".

Location Description:

Activity Progress Narrative:

100% of funds have been paid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	69/72

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources





SIL003 Silex-DEMO

Activitiy Category:	Activity Status:
Clearance and Demolition	Under Way
Project Number:	Project Title:
2008-DF-10	City of Silex
Projected Start Date:	Projected End Date:
05/21/2009	06/09/2017
Benefit Type: Area()	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	City of Silex

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$186,364.04
Total Budget	\$0.00	\$186,364.04
Total Obligated	\$0.00	\$186,364.04
Total Funds Drawdown	\$0.00	\$185,664.04
Program Funds Drawdown	\$0.00	\$185,664.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$185,664.04
City of Silex	\$0.00	\$185,664.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

100% of funds have been spent.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	73/72



0

of Housing Units

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources Cumulative Actual Total / Expected Total 0/72



Grantee Activity Number:

Activity Title:

012000		
Silex-WA	FER/SEW	ER

SII 009

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number: 2008-DF-10

Projected Start Date: 05/21/2009

Benefit Type: Area ()

National Objective: Low/Mod

Activity Status: Under Way Project Title: City of Silex Projected End Date: 06/09/2017

Completed Activity Actual End Date:

Responsible Organization: City of Silex

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,066,471.28
Total Budget	\$0.00	\$1,066,471.28
Total Obligated	\$0.00	\$1,066,471.28
Total Funds Drawdown	\$0.00	\$1,066,471.28
Program Funds Drawdown	\$0.00	\$1,066,471.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,066,471.28
City of Silex	\$0.00	\$1,066,471.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

100% of funds have been spent.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Linear feet of Public	0	0/4333



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



SIL013

Grantee Activity Number: Activity Title:

Silex-STREET

Activitiy Category:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2008-DF-10	City of Silex
Projected Start Date:	Projected End Date:
05/21/2009	06/09/2017
Benefit Type: Area()	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	City of Silex

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$692,394.55
Total Budget	\$0.00	\$692,394.55
Total Obligated	\$0.00	\$692,394.55
Total Funds Drawdown	\$0.00	\$689,889.30
Program Funds Drawdown	\$0.00	\$689,889.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$689,889.30
City of Silex	\$0.00	\$689,889.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

100% of funds have been spent.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3100/3000



0

of Housing Units

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources Cumulative Actual Total / Expected Total 0/0



SIL028 Silex-RELOCATION

Activitiy Category:	Activity Status:
Relocation payments and assistance	Under Way
Project Number:	Project Title:
2008-DF-10	City of Silex
Projected Start Date:	Projected End Date:
05/21/2009	06/09/2017
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	City of Silex

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$939,330.58
Total Budget	\$0.00	\$939,330.58
Total Obligated	\$0.00	\$939,330.58
Total Funds Drawdown	\$0.00	\$939,330.58
Program Funds Drawdown	\$0.00	\$939,330.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$939,330.58
City of Silex	\$0.00	\$939,330.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

100% of funds have been spent.

Accomplishments Performance Measures



Beneficiaries Performance Measures

		This Report Period		Cumula	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/9	20/20	44/44	65.91
# Owner Households	0	0	0	9/9	20/20	44/44	65.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



SIL035 Silex-ADMIN

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
2008-DF-10	City of Silex
Projected Start Date:	Projected End Date:
05/21/2009	06/09/2017
Benefit Type: ()	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	City of Silex

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$55,750.00
Total Budget	\$0.00	\$55,750.00
Total Obligated	\$0.00	\$55,750.00
Total Funds Drawdown	\$0.00	\$49,669.44
Program Funds Drawdown	\$0.00	\$49,669.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$49,669.44
City of Silex	\$0.00	\$49,669.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

89% of total funds have been drawn. The remaining funds will be collected at closeout.

Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources Amount

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	83
Monitoring Visits	0	33
Audit Visits	0	24
Technical Assistance Visits	0	26
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	56

