

Grantee: State of Missouri

Grant: B-08-DF-29-0001

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-08-DF-29-0001

Obligation Date:

05/27/2009

Grantee Name:

State of Missouri

Award Date:**Grant Amount:**

\$11,032,438.00

Contract End Date:

05/21/2009

Grant Status:

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1748-DR-MO

FEMA-1742-DR-MO

FEMA-1809-DR-MO

FEMA-1773-DR-MO

Narratives

Disaster Damage:

Two significant flooding events in 2008 resulted in federal disaster declarations; one in March (1749) primarily in Southern Missouri and one in June (1773) primarily in Northern Missouri. Flood recovery activities with CDBG funds for the March event were addressed with existing CDBG funding. Flood recovery activities for the June event are the subject of this grant (1773, Supplemental CDBG Disaster Recovery Funding from the Supplemental Appropriations Act, Public Law 110-252, 2008.. Approximately 2,421 homes were impacted by the flooding, with 582 being affected, 535 sustaining minor damage, 225 sustaining major damage and 1,079 being destroyed and at least 22 levees damaged. Widespread damage to public infrastructure was reported by communities and regional planning commissions. In areas where the disaster was federally declared, Missouri CDBG supported FEMA with resources and in some cases 25% cost share to provide housing and home repair assistance. Currently, the state is supporting thirty-plus community long-term recovery committees to assist residents with long term housing assistance to meet unmet disaster related housing needs whenever feasible. At least 22 levees were affected by the flood events with an estimated repair cost of \$36,139,000. While the US Army Corps of Engineers funding will address the bulk of this; the match requirement for local governments and levee districts is significant. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding. At least two communities in Northwest Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired.

Recovery Needs:

Missouri proposes to address recovery needs through: short and long term recovery planning through the NFIP, promoting high quality, durable, energy-efficient and mold resistant construction methods, and providing adequate flood resistant housing for all income groups that live in the flood impacted areas. Homeless shelters and transitional housing units impacted by the flood are eligible for assistance through this plan if they are located outside the 100 year flood plain. If they are/were located within the 100 year flood plain the facility could be eligible for assistance in rebuilding outside the flood plain. Applications were accepted in the following categories: housing, business assistance, buyout, levee repair, demolition and debris removal, other unmet needs. The projects selected for funding were evaluated based on need, capacity, the project's impact on short and long term community recovery, local effort, consistency with a local short and long term recovery plan, consistency with local and state floodplain management practices, project sustainability and future disaster mitigation and finally, available funds. The following projects were funded with this supplemental appropriation for the purpose of: Chariton County-Assisting the county with levee repairs to the Garden of Eden Drainage District. Elsberry-Assisting the city in acquiring flood affected residential properties. Hannibal-Assist in acquiring flood affected commercial properties. La Grange-Assist in acquiring flood affected commercial properties. Marceline-Assisting with replacement of the pump house. Milan-Assisting with flood related infrastructure repairs. Newton County-Assisting with disaster related housing repairs and new housing construction. Old Monroe-Assisting with levee repairs. St. Charles City-Assisting North County Levee District with levee repairs. St. Charles County-Assist Grafton Ferry with Mississippi River dredging and acquisition of 22 flood-affected homes. Savannah-Assisting with flood-related repairs and improvements to Price and Cedar Streets. Silex-Assisting with acquisition of flood affected home, plus infrastructure development for new subdivision out of the floodplain. Sullivan County-Assist in replacing the Flesham Bridge in Jackson Township. Worth County-Assist in replacement of bridges #172,185 and 195.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$11,028,112.00
Total CDBG Program Funds Budgeted	N/A	\$11,028,112.00
Program Funds Drawdown	\$556,306.43	\$2,740,979.82
Program Funds Obligated	\$521,714.70	\$3,453,677.40
Program Funds Expended	\$564,716.94	\$2,740,979.82
Match Contributed	\$221,513.95	\$356,017.95
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		53.98%
Overall Benefit Percentage (Actual)		53.46%
Minimum Non-Federal Match	\$0.00	\$356,017.95
Limit on Public Services	\$1,654,865.70	\$0.00
Limit on Admin/Planning	\$551,621.90	\$221,713.51
Limit on State Admin	\$0.00	\$221,713.51

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Because funded projects are separate, individual communities, project activities differ vastly in terms of overall progress. Please review individual activities for overall progress of each project.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DF-01, Chariton County	\$0.00	\$90,320.00	\$63,111.00

2008-DF-02, City of Elsberry	\$34,101.45	\$639,600.00	\$178,905.30
2008-DF-03, City of Hannibal	\$0.00	\$2,530,000.00	\$45,400.00
2008-DF-04, City of La Grange	\$0.00	\$502,301.00	\$422,220.01
2008-DF-05, City of Marceline	\$116,738.25	\$423,418.00	\$337,091.75
2008-DF-06, City of Milan	\$0.00	\$34,070.00	\$0.00
2008-DF-07, Newton County	\$145,238.78	\$1,290,500.00	\$391,283.28
2008-DF-08, City of Old Monroe	\$22,030.02	\$330,600.00	\$22,030.02
2008-DF-09, City of Savannah	\$0.00	\$600,770.00	\$0.00
2008-DF-10, City of Silex	\$7,314.10	\$1,880,750.00	\$357,028.16
2008-DF-11, City of St. Charles	\$0.00	\$185,914.00	\$178,230.00
2008-DF-12, St. Charles County	\$0.00	\$114,462.00	\$114,462.00
2008-DF-13, St. Charles County	\$0.00	\$164,063.00	\$0.00
2008-DF-14, Sullivan County	\$0.00	\$351,000.00	\$29,478.67
2008-DF-15, Worth County	\$0.00	\$139,338.00	\$127,609.78
2008-DF-17, City of Chula	\$0.00	\$105,749.00	\$0.00
2008-DF-18, City of Elsberry (culvert repair) 08-DF-18	\$2,550.00	\$57,500.00	\$4,329.94
2008-DF-19, Nodaway County (bridge 28)	\$26,594.58	\$174,800.00	\$28,594.58
2008-DF-20, City of Caruthersville	\$180,336.87	\$500,000.00	\$274,804.87
2008-DF-21, Ralls County	\$0.00	\$261,500.00	\$48,946.50
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Bucket, BUCKET	\$0.00	\$0.00	\$0.00
DED 08 Flood Supp 1 Admin, ADMIN	\$21,402.38	\$345,016.00	\$117,453.96

Activities

Grantee Activity Number:	2ELS012
Activity Title:	City of Elsberry (drainage)

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
2008-DF-18

Project Title:
City of Elsberry (culvert repair) 08-DF-18

Projected Start Date:
01/20/2010

Projected End Date:
01/20/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Elsberry

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$54,500.00
Total CDBG Program Funds Budgeted	N/A	\$54,500.00
Program Funds Drawdown	\$2,550.00	\$4,000.00
Program Funds Obligated	\$0.00	\$54,500.00
Program Funds Expended	\$2,550.00	\$4,000.00
City of Elsberry	\$2,550.00	\$4,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This project is scheduled to hold a bid opening on 1-18-11. Contract has been executed and construction has begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	2059	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CAR007

Activity Title: Caruthersville - water/sewer

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

2008-DF-20

Project Title:

City of Caruthersville

Projected Start Date:

01/20/2010

Projected End Date:

01/20/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Caruthersville

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$476,000.00
Total CDBG Program Funds Budgeted	N/A	\$476,000.00
Program Funds Drawdown	\$174,336.87	\$262,804.87
Program Funds Obligated	\$174,336.87	\$262,804.87
Program Funds Expended	\$174,336.87	\$262,804.87
City of Caruthersville	\$174,336.87	\$262,804.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2756	1355	6620	62.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CAR035

Activity Title: Caruthersville - ADM

Activity Category:

Administration

Project Number:

2008-DF-20

Projected Start Date:

01/20/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Caruthersville

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Caruthersville

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$24,000.00
Total CDBG Program Funds Budgeted	N/A	\$24,000.00
Program Funds Drawdown	\$6,000.00	\$12,000.00
Program Funds Obligated	\$6,000.00	\$12,000.00
Program Funds Expended	\$6,000.00	\$12,000.00
City of Caruthersville	\$6,000.00	\$12,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CHAR012

Activity Title: Drainage

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

2008-DF-01

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Chariton County

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

Chariton County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$85,620.00
Total CDBG Program Funds Budgeted	N/A	\$85,620.00
Program Funds Drawdown	\$0.00	\$60,761.00
Program Funds Obligated	\$0.00	\$60,761.00
Program Funds Expended	\$0.00	\$60,761.00
Chariton County	\$0.00	\$60,761.00
Match Contributed	\$0.00	\$59,504.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The Garden of Eden Drainage District is working with the Army Corps and CDBG staff to utilize the remaining CDBG funds for additional costs of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2565

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CHU019

Activity Title: Chula - Drainage

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DF-17

Project Title:

City of Chula

Projected Start Date:

01/20/2010

Projected End Date:

01/20/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Chula

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$102,249.00
Total CDBG Program Funds Budgeted	N/A	\$102,249.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Chula	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The Engineers are working on finalizing the plans and specs for the project and awaiting final acceptance from MODOT. MoDOT has a project involving the damaged area and has to approve the plans so their project will not be damaged.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	0	219	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ELS001

Activity Title: Elsberry - ACQ

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DF-02

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$190,727.71
Total CDBG Program Funds Budgeted	N/A	\$190,727.71
Program Funds Drawdown	\$34,101.45	\$170,263.48
Program Funds Obligated	\$34,101.45	\$170,263.48
Program Funds Expended	\$34,101.45	\$170,263.48
City of Elsberry	\$34,101.45	\$170,263.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Eight properties were acquired this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	13/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	13/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	19	37	51.35

Activity Locations

Address	City	State	Zip
421 South 4th	Elsberry	Missouri	63343
305 North 2nd	Elsberry	Missouri	63343
301 South 4th	Elsberry	Missouri	63343
417 South 4th	Elsberry	Missouri	63343
309 South 3rd	Elsberry	Missouri	63343
419 South 4th	Elsberry	Missouri	63343
306 South 3rd	Elsberry	Missouri	63343
208 South 7th	Elsberry	Missouri	63343

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAN001

Activity Title: Hannibal - ACQ/BUYOUT

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

2008-DF-03

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Hannibal

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Hannibal

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,130,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,130,000.00
Program Funds Drawdown	\$0.00	\$45,400.00
Program Funds Obligated	\$0.00	\$45,400.00
Program Funds Expended	\$0.00	\$45,400.00
City of Hannibal	\$0.00	\$45,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Appraisal, appraisal review, Phase I EAS and Phase II ESA are completed. 5 properties with contaminants have been entered into the DNR Brownfields VCP and LUST programs, and are now being assessed. Asbestos and lead inspections completed. Real estate title services have been bid and awarded. Have requested DOB info from FEMA. Historical recordation for 101 Church Street completed per SHPO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/14
# of buildings (non-residential)	0	0/14
# of Businesses	0	0/6

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HAN003
Activity Title:	Hannibal - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DF-03

Project Title:
City of Hannibal

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Hannibal

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Hannibal	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Once environmental clearance costs are known, city can make bona fide offers, run title, and close on properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/14
# of buildings (non-residential)	0	0/14
# of Businesses	0	0/6
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LAG001

Activity Title: La Grange-ACQ

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

2008-DF-04

Projected Start Date:

05/21/2009

Benefit Type:

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of La Grange

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of LaGrange

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$398,217.00
Total CDBG Program Funds Budgeted	N/A	\$398,217.00
Program Funds Drawdown	\$0.00	\$319,697.01
Program Funds Obligated	\$0.00	\$398,217.00
Program Funds Expended	\$0.00	\$319,697.01
City of LaGrange	\$0.00	\$319,697.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

4 property owners accepted offers, 2 declined. Closings conducted March 5, 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	8/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
1200 N. Main	LaGrange	Missouri	63452

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: LAG003
Activity Title: La Grange-DEMO

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 2008-DF-04

Project Title:
 City of La Grange

Projected Start Date:
 05/21/2009

Projected End Date:
 05/21/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of LaGrange

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$88,483.00
Total CDBG Program Funds Budgeted	N/A	\$88,483.00
Program Funds Drawdown	\$0.00	\$88,483.00
Program Funds Obligated	\$0.00	\$88,483.00
Program Funds Expended	\$0.00	\$88,483.00
City of LaGrange	\$0.00	\$88,483.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Asbestos inspections completed for six acquired structures. Demolition bids received in April. Six buildings on 2 properties have been demolished.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	2	8/7
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	6/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
1200 N. Main	LaGrange	Missouri	63452

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: MAR009

Activity Title: Marceline - WATER

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

2008-DF-05

Project Title:

City of Marceline

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Marceline

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$410,115.00
Total CDBG Program Funds Budgeted	N/A	\$410,115.00
Program Funds Drawdown	\$113,413.00	\$327,115.00
Program Funds Obligated	\$113,413.00	\$327,115.00
Program Funds Expended	\$113,413.00	\$327,115.00
City of Marceline	\$113,413.00	\$327,115.00
Match Contributed	\$221,513.95	\$221,513.95
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The city has moved the project forward and most of the spillway and pump house has almost been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MAR035

Activity Title: Marceline- ADMIN

Activity Category:

Administration

Project Number:

2008-DF-05

Projected Start Date:

05/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Marceline

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Marceline

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$13,303.00
Total CDBG Program Funds Budgeted	N/A	\$13,303.00
Program Funds Drawdown	\$3,325.25	\$9,976.75
Program Funds Obligated	\$0.00	\$13,303.00
Program Funds Expended	\$3,325.25	\$9,976.75
City of Marceline	\$3,325.25	\$9,976.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MIL012
Activity Title:	Milan - Drainage/Sewer/Water

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
2008-DF-06

Project Title:
City of Milan

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Milan

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$30,470.00
Total CDBG Program Funds Budgeted	N/A	\$30,470.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Milan	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No construction activity to report at this time. However, city has received a cost estimate for the rock cutting and submitted it for review and comments to the State Historic Preservation Office (SHPO). Once we have their comments, the EA can be completed and bidding can begin.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1844	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NCO025

Activity Title: Newton County - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2008-DF-07

Project Title:

Newton County

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,008,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,008,000.00
Program Funds Drawdown	\$144,438.78	\$370,483.28
Program Funds Obligated	\$144,438.78	\$370,483.28
Program Funds Expended	\$144,438.78	\$370,483.28
Newton County	\$144,438.78	\$370,483.28
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Four projects have been completed. Two substantial reconstruction and two re-construction projects have been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	14/40
# of Singlefamily Units	4	14/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	1/0	13/40	14/40	100.00
# Owner Households	0	4	4	1/0	13/40	14/40	100.00

Activity Locations

Address	City	State	Zip
22871 Randy Ln	Granby	Missouri	64844
7284 Ivy Dr	Neosho	Missouri	64850
6940 Spurgeon Rd	Joplin	Missouri	64804
5376 Fox Fire	Joplin	Missouri	64804

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NCO035

Activity Title: Newton County

Activity Category:

Administration

Project Number:

2008-DF-07

Projected Start Date:

05/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Newton County

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$42,500.00
Total CDBG Program Funds Budgeted	N/A	\$42,500.00
Program Funds Drawdown	\$800.00	\$20,800.00
Program Funds Obligated	\$800.00	\$20,800.00
Program Funds Expended	\$800.00	\$20,800.00
Newton County	\$800.00	\$20,800.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NOD019

Activity Title: Nodaway County

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DF-19

Projected Start Date:

01/20/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Nodaway County (bridge 28)

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

Responsible Organization:

Nodaway County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$170,100.00
Total CDBG Program Funds Budgeted	N/A	\$170,100.00
Program Funds Drawdown	\$26,594.58	\$26,594.58
Program Funds Obligated	\$26,594.58	\$26,594.58
Program Funds Expended	\$26,594.58	\$26,594.58
Nodaway County	\$26,594.58	\$26,594.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The County opened material bids on January 26, 2011. The county road and bridge crew will begin construction in early spring.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	253	449	56.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	OLM012
Activity Title:	Old Monroe-REHAB

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
2008-DF-08

Project Title:
City of Old Monroe

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Old Monroe

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$320,000.00
Total CDBG Program Funds Budgeted	N/A	\$320,000.00
Program Funds Drawdown	\$20,000.00	\$20,000.00
Program Funds Obligated	\$20,000.00	\$20,000.00
Program Funds Expended	\$20,000.00	\$20,000.00
City of Old Monroe	\$20,000.00	\$20,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The city has procured an engineering firm and they have begun designing the project. Environmental review is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method		
Low	Mod	Total Low/Mod%

of Persons

0

0

247

0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OLM035
Activity Title: Old Monroe

Activity Category:

Administration

Project Number:

2008-DF-08

Projected Start Date:

05/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Old Monroe

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Old Monroe

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$10,600.00
Total CDBG Program Funds Budgeted	N/A	\$10,600.00
Program Funds Drawdown	\$2,030.02	\$2,030.02
Program Funds Obligated	\$2,030.02	\$2,030.02
Program Funds Expended	\$2,030.02	\$2,030.02
City of Old Monroe	\$2,030.02	\$2,030.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RAL001

Activity Title: Ralls County - ACQ

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DF-21

Projected Start Date:

04/06/2010

Benefit Type:

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Ralls County

Projected End Date:

04/06/2012

Completed Activity Actual End Date:

Responsible Organization:

Ralls County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$230,000.00
Total CDBG Program Funds Budgeted	N/A	\$230,000.00
Program Funds Drawdown	\$0.00	\$46,071.50
Program Funds Obligated	\$0.00	\$46,071.50
Program Funds Expended	\$0.00	\$46,071.50
Ralls County	\$0.00	\$46,071.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The asbestos and housing inspections have been conducted for all properties in the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RAL003
Activity Title:	Ralls County - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DF-21

Project Title:
Ralls County

Projected Start Date:
04/06/2010

Projected End Date:
04/06/2012

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Ralls County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Ralls County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Housing Inspections have occurred on all properties in the project. Bid specs have been drawn up. Once bid, the demolition will follow.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	SAV013
Activity Title:	Savannah-STREETS

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DF-09

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Savannah

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Savannah

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$600,770.00
Total CDBG Program Funds Budgeted	N/A	\$600,770.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Savannah	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Environmental Review approval has been received, and project construction started on April 1.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1065

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SCC001

Activity Title: St. Charles County - ACQ

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DF-13

Projected Start Date:

05/21/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

St. Charles County

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

St. Charles County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$132,603.00
Total CDBG Program Funds Budgeted	N/A	\$132,603.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
St. Charles County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Appraising companies have completed appraisals and appraisal reviews for the buy-out properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/8	0
# Owner Households	0	0	0	0/0	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SIL001
Activity Title:	Silex-ACQ for NRH

Activity Category:

Acquisition of property for replacement housing

Project Number:

2008-DF-10

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Silex

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Silex

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$270,879.14
Total CDBG Program Funds Budgeted	N/A	\$270,879.14
Program Funds Drawdown	\$7,314.10	\$263,038.14
Program Funds Obligated	\$0.00	\$349,800.00
Program Funds Expended	\$7,314.10	\$263,038.14
City of Silex	\$7,314.10	\$263,038.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/16

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total Low/Mod%
------------	------------	-----------------------

of Persons

0

124

242

51.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SIL003
Activity Title: Silex-DEMO

Activity Category:
 Clearance and Demolition

Project Number:
 2008-DF-10

Projected Start Date:
 05/21/2009

Benefit Type:
 Area Benefit (Survey)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 City of Silex

Projected End Date:
 05/21/2011

Completed Activity Actual End Date:

Responsible Organization:
 City of Silex

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Silex	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	124	242	51.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	SIL009
Activity Title:	Silex-WATER/SEWER

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

2008-DF-10

Project Title:

City of Silex

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Silex

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$984,575.60
Total CDBG Program Funds Budgeted	N/A	\$984,575.60
Program Funds Drawdown	\$0.00	\$80,000.00
Program Funds Obligated	\$0.00	\$80,000.00
Program Funds Expended	\$0.00	\$80,000.00
City of Silex	\$0.00	\$80,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Public facilities contract was bid out and awarded. Construction began in March and April.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total Low/Mod%
------------	------------	-----------------------

of Persons

0

124

242

51.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	SIL013
Activity Title:	Silex-STREET

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DF-10

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Silex

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Silex

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$662,394.55
Total CDBG Program Funds Budgeted	N/A	\$662,394.55
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Silex	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Public facilities contract was bid and awarded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	124	242	51.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ST-ADMIN-008

Activity Title: State Admin 2008 Flood Supp 1

Activity Category:

Administration

Project Number:

DED 08 Flood Supp 1 Admin

Projected Start Date:

05/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMIN

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$345,016.00
Total CDBG Program Funds Budgeted	N/A	\$345,016.00
Program Funds Drawdown	\$21,402.38	\$117,453.96
Program Funds Obligated	\$0.00	\$345,016.00
Program Funds Expended	\$29,812.89	\$117,453.96
State of Missouri	\$29,812.89	\$117,453.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	STC035
Activity Title:	St. Charles - ADMIN

Activity Category:

Administration

Project Number:

2008-DF-11

Projected Start Date:

05/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of St. Charles

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,634.00
Total CDBG Program Funds Budgeted	N/A	\$5,634.00
Program Funds Drawdown	\$0.00	\$2,276.00
Program Funds Obligated	\$0.00	\$2,276.00
Program Funds Expended	\$0.00	\$2,276.00
City of St. Charles	\$0.00	\$2,276.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The city has received reimbursement for the repairs totaling \$178,230. The remaining \$7684 is pending disbursement until the Corps of Engineers provides the final payroll reports for Davis Bacon requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SUL016

Activity Title: Sullivan County-Bridge/Design/Insp

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DF-14

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Sullivan County

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

Sullivan County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$351,000.00
Total CDBG Program Funds Budgeted	N/A	\$351,000.00
Program Funds Drawdown	\$0.00	\$29,478.67
Program Funds Obligated	\$0.00	\$29,478.67
Program Funds Expended	\$0.00	\$29,478.67
Sullivan County	\$0.00	\$29,478.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No construction activity to report at this time. County is waiting on the final design plans from the Engineers, and hopes to bid the project out by July of 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	WCO016
Activity Title:	Worth County-BRIDGES

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
2008-DF-15

Project Title:
Worth County

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Worth County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$127,782.00
Total CDBG Program Funds Budgeted	N/A	\$127,782.00
Program Funds Drawdown	\$0.00	\$120,109.78
Program Funds Obligated	\$0.00	\$127,782.00
Program Funds Expended	\$0.00	\$120,109.78
Worth County	\$0.00	\$120,109.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Bridge #1850003 and Bridge #1850002 are complete. The third and final bridge will begin construction in early Spring 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/3

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method		
Low	Mod	Total Low/Mod%

of Persons

0

97

174

55.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
