

Grantee: State of Missouri

Grant: B-08-DI-29-0001

July 1, 2013 thru September 30, 2013 Performance Report



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Grantee Name:**

State of Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

LOCCS Authorized Amount:

\$97,605,490.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated P/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:**Declaration Number**

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1748-DR-MO

FEMA-1742-DR-MO

FEMA-1809-DR-MO

FEMA-1773-DR-MO

Narratives**Disaster Damage:****DREF - Anticipated Unmet Needs**

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourians. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is for that reason, that access to funding land use planning there is no state resource available in Missouri for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning.

Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.



Areas of Greatest Need

>The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

Method of Distribution/Eligible Activities

>A total of 241 proposals for infatucuedssercvryadeoioireiaiaiwre received;

theyot\$2,9,96ireuseCDGsplmnafudn.ns;AlatviisliilitergrlCDGpormaeieible for CDBG disaster funding and are listed below.

- &bull Property Acquisition
- >&bull Property Disposition
- >&bull Property Clearance
- >&bull Architectural Barrier Removal
- >&bull Senior Center
- >&bull Community Facilities
- >&bull Centers for the Handicapped
- >&bull Historic Properties
- >&bull Water Treatment
- >&bull Sanitary Sewer Collection
- >&bull Storm Sewers
- >&bull Flood and Drainage Facilities
- >&bull Streets (or Roads)
- >&bull Street Accessories
- >&bull Parking Facilities
- >&bull Bridges
- >&bull Sidewalks
- >&bull Pedestrian Malls
- >&bull Recycling or Conversion Facilities
- >&bull Parks and Recreation Facilities
- >&bull Fire Equipment
- >&bull Solid Waste Disposal Facilities
- >&bull Other Utilities
- >&bull Public Service/Supportive Services
- >&bull Rehabilitation of Private Residential Properties
- >&bull Rehabilitation of Public Residential Properties
- >&bull Payments for Loss of Rental Income
- >&bull Relocation
- >&bull Code Enforcement
- >&bull Energy Use Strategy
- >&bull Non-Federal Share Payment
- >&bull Interim Assistance
- >&bull Planning
- >&bull Commercial or Industrial Facilities
- >&bull Administration
- >&bull Engineering/Design
- >&bull Housing Rehab Inspection
- >&bull Engineering/Construction Inspection
- >&bull Audit
- >&bull Port Facility
- >&bull Airports
- >&bull Natural Gas Lines
- >&bull Electrical Distribution Lines
- >&bull Rail Spurs
- >&bull Security Lighting
- >&bull Other Professional Services
- >&bull Security Fencing
- >&bull Site Preparation
- >&bull Purchase Land/Building
- >&bull Facility Construction Renovation



- >• Machinery/Equipment
- >• Working Capital
- >• Sewage Treatment
- >• Homeownership Assistance
- >• Legal
- >• 911 Emergency Systems
- >• New Housing Construction (allowable only on this supplemental)
- >• Lead-Based Paint Evaluation
- >• Asbestos Removal
- >• Job Training*
- >• Home-Ownership Counseling
- >• Substantial Reconstruction of private residential properties on same lot
- >• Water Distribution
- >• Lead Reduction NOT incidental to rehab
- >• Asbestos Inspection

>These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery.

Project Dates and Duration of Assistance, Locations/Responsible Organizations

>Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

- >Pulaski County - Renovation of Devil's Elbow Bridge 243,900
- >Schuyler County - Replacement of 3 small bridges 97,560
- >Montgomery County - Hwy 19 railroad overpass 2,250,000
- >Eminence - water system improvements 487,500
- >Morgan County - Bridge replacements - Meadowbrook Rd 200,000
- >Nodaway County - Bridge 686 replacement 272,097
- >Savannah - Main Street Culvert 245,658
- >Scotland County - (5) Bridge Replacements 585,365
- >Macon County - Walnut Creek Twp bridge rep. 400,000
- >Taney County - Boys' Camp Road improvements 243,900
- >Dixon - Roadway Improvements 24,390
- >Maryville - 16th Street improvements 365,853
- >St. Louis County- Wellston Child Development Center 2,000,000
- >New Madrid County- Economic Development Loan 2,500,00
- >St. Louis County- Planning 1,000,000
- >Mexico - infrastructure loan 4,000,000
- >Ste. Genevieve County - port authority improvements - 2,207,356
- >Jefferson City - demolition of blighted structures - 2,136,100
- >Perryville - industrial infrastructure improvements - 674,655
- >Houston - public infrastructure improvements - 695,100
- >Lake Ozark - roadway construction/improvement - 4,000,000
- >Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137



>Local Administration - \$2,315,137

>Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing.

Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

>Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new programming; need represented by a proven market demandfication of business and industry partners to assist in program design; consistency of effort represented by proof of alignmentwith local economic recovery efforts; final product represented by the creation or addition ofspecific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

>Cass County \$2,221,660.00

>Franklin County \$769,000.00

>Greene County \$1,157,525.00

>Grundy County \$470,831.00

>Jefferson County \$871,000.00

>Newton County \$758,112.00

>Pettis County \$718,500.00

>Randolph County \$696,011.00

>St. Charles County \$1,149,973.00

>St. Louis County \$2,060,338.00

>St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

>Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

>DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

>DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

>DR-1760 (Barry, Jasper, and Newton)

>DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, SaintCharles, SainteGenevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)

>DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$85,727,032.30
Total Budget	\$0.00	\$85,727,032.30
Total Obligated	\$0.00	\$85,611,372.33
Total Funds Drawdown	\$3,608,323.72	\$48,821,028.78
Program Funds Drawdown	\$3,608,323.72	\$48,821,028.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$3,608,323.72	\$48,821,028.78
Match Contributed	\$0.00	\$2,343,847.36

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		65.86%
Overall Benefit Percentage (Actual)		59.89%
Minimum Non-Federal Match	\$0.00	\$2,343,847.36
Limit on Public Services	\$14,640,823.50	\$1,441,805.97
Limit on Admin/Planning	\$19,521,098.00	\$4,148,338.63
Limit on State Admin	\$4,880,274.50	\$1,874,455.89

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$10,931,814.88	\$9,544,692.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$48,802,745.00	\$51,695,713.65

Overall Progress Narrative:

Mexico DI-01: Conducted meetings with prospective tenants for MPSC and worked on identifying plant deficiencies and possible fixes.

>New Madrid County DI-02: Project complete and has been closed out.

>St. Louis County DI-03: We continue to implement Aerostrata's recommendations to aggressively reach out to freight forwarders to secure export backhaul commitments and communicate air cargo opportunities to carriers around the globe.

>Dixon DI-04: The city has completed construction of the new roadway and is in the process of closeout.CO public hearing is scheduled for November 4.

>Eminence DI-05: All of the main lines are installed. CO Public Hearing is scheduled for October 17.

>Macon County DI-06: 95% of rehab work has been completed. Final inspection is anticipated to be this quarter.

>Maryville DI-07: Closed

>Montgomery County DI-08: The project will construct a bridge over the railroad tracks. Preliminary surveying has been completed.

>Morgan County DI-09: Project is completed and closed out.

>Nodaway County DI-10: Bridge #403 is 100% complete. The County is currently procuring for Sheet Piling and Bridge Package Material and anticipates beginning construction early next Spring.

>Pulaski County DI-11: Project is currently out for bid. A pre-bid meeting is scheduled for July 11 and bids are due July 25. Once the contractor is selected, the construction phase is estimated to last 300 days.

>Savannah DI-12: Andrew County has begun moving dirt to allow the contractor to start construction. Box culvert has been placed.

>Schuyler County DI-13: This project was funded to address 4 small bridges and 3 bank stabilizations. All have been completed. Awaiting close-out.

>Scotland County DI-14: This project was funded to replace county bridge #159 and construct bridge at low water crossing #375. Engineering plans/specs are being reviewed by MODOT and site construction easements are being

obtained.

- >Jefferson City DI-15: Phase A of the demolition has been completed. Phase B plans for demolition should go to bid November 2013.
- >St. Louis County DI-16: Public bid opening was held on May 14. Construction contract signed on June 21. Groundbreaking event was held on July 18 and issued building permit on August 29. Site work is underway. Foundation walls and piers under west canopy are complete. Sewer trenching is complete.
- >Taney County DI-17: Project is 100% complete. Close out packet is being submitted to CDBG.
- >St. Genevieve County DI-18: Dock work has been completed and the additional dredge work is complete. Closeout hearing is scheduled for October 27.
- >Butler County DI-19: This project was administratively closed and accomplishments recorded this quarter.
- >Cass County DI-20: Curriculum for a revised community health worker program in Platte County has begun. Participants will be recorded in the next quarter report.
- >Franklin County &ndash DI-21: Project is complete. Remaining funds were expended this quarter. Closeout paperwork is in process and accomplishments have been recorded.
- >Greene County &ndash DI-22: Project is complete. Closeout paperwork is in process.
- >Grundy County &ndash DI-23: All students are continuing their coursework through the Agriculture and Natural Resources Progra
- >Jefferson County &ndash DI-24: Students continue through the occupational therapy assistant, physical therapy assistant and radiological technician programs.
- >Newton County &ndash DI-25: Project is complete and administratively closed. Final paperwork and project accomplishments have been reported.
- >Pettis County &ndash DI-26: Curriculum development for all programs is complete. Remaining funds will be drawn this quarter and preparations for closeout will begin.
- >Randolph County &ndash DI-27: Accelerated Nursing program, Certified Phlebotomy, and Certified Nurse Assistant courses continue.
- >St. Charles County &ndash DI-28: St. Charles Community College signed an agreement with Lindenwood University to lease approximately 26,000 sq. ft of their building's space for its Associate Degree Nursing Programs. There is a new location for all Nursing and Allied Health programs and partnerships with area businesses are begin developed with the intent to enroll students in the coming semesters.
- >St. Francois County &ndash DI-29: Grantee requested and expended remaining funds in the grant this quarter. Closeout paperwork and final accomplishments are being finalized.
- >St. Louis City &ndash DI-30: Development of the Aerospace program is continuing. Five students completed the Certificate of Specialization in Sustainable Environmental Design and Sustainable Construction Technology. 18 students completed the health Information Technology Program and 8 continue to progress through the Life Sciences Career pathway.
- Perryville DI-31: Project completed and closed out. 329 confirmed jobs.
- >Belton DI-32: Have received all 36 Certificates of Occupancy and all 36 homes are leased. Project completed and closed out.
- >Moberly DI-33: Project completed and closed out.
- >Harrisonville DI-34: Project closed. There are a total of 42 units; for a total of 40 Low-income; 2 moderate income and 21 Female Head of Household. There are a total of 38 white households, 3 black/African American households, and 1 American Indian/Alaskan Native & White household.
- >Eldon DI-36: Project is complete and has been closed out.
- >Crawford County DI-37: Rehabilitation is complete and project is closed out.
- >St. Louis DI-38: The entire project is approximately 100% complete and leased. The project will be closed out following resolution of prevailing wage issues.
- >Brashear DI-39: 8 apartments in 4 duplex units were completed April 1, 2012. One tenant vacated/broke lease march 15, 2013. Total of occupied units is now five (5). Currently taking applications for three (3) units.
- >St. Louis DI-40: Rehabilitation is 100% complete for all 51 units. Occupancy permits and certificates of substantial completion have been issued for all 51 units. 34 move-ins have occurred.
- >Osage County DI-42: Rehab is complete at all three properties. Final cash match is being expended and documented. CO public hearing is scheduled for October.
- >Pulaski County DI-43: Asbestos inspections have been conducted and three units have been bid out, awaiting finalization of contracts.
- >St. Louis County DI-44: All planning activities have been completed and implemented.
- >Bellefontaine Neighbors DI-45: All asbestos and other abatement work has been completed in the Phase 1 buildings. Abatement contractor started their work at the Phs Wallace and Fernald buildings. 15 buildings demolished to date.



>Houston DI-46: Construction is complete. Closeout monitoring has been conducted and public hearing was held August 5. CO paperwork is being prepared.

>Lake Ozark DI-47 &ndash The project is completed. Will closeout following submission of quarterly report.

>Cuba DI-48: The well is drilled and the pump is set, and the well house is constructed. The additional scope item to install an inlet riser on the water tank has been bid. The city is in the process of requesting approval of the bid process before awarding contract.

>Pettis County DI-49: An initial RFP for project was completed and sent out, but bids were noncompliant. The technical specs were re-written and the RFP was let for a second time. The engineer bid was also written, an engineer selected and expended funds on design. Retained counsel to assist in negotiating and documenting the revenue side of the project, which is electrical interconnection to the grid and power sales.

>Canton DI-50: Dredging of river and extension of wall at port facility is complete. CO monitoring was held on October 8th and 9th.

>Platte County DI-51: There has been a change since applying for the grant. Funds are pending.

>Audrain DI-52: Scope of Work Activities &ndash 100% complete; Floodplain critical infrastructure mapping &ndash complete; Locating/mapping emergency sirens &ndash complete and distributed; Mark Twain Lake inundation study &ndash complete and distributing.

>Buchanan County DI-53: Discussed with Andrew and Buchanan counties&rsquo top employers to discuss their business losses resulting from previous disasters.Participated in the &ldquoCritical Infrastructure and Community Anchor Institutions&rdquo data training on July 2, 2013.Participated in the &ldquoLongitudinal Employer-Household Dynamics Workshop&rdquo to discuss the economic data resources and operation for Andrew and Buchanan counties on July 10, 2013.Discussed with Andrew and Buchanan counties&rsquo commissioners for their unmet needs of prioritized projects. Both of the counties need community tornado safe rooms and repairing some rural bridges.Discussed with Rushville and Halls Levee District representatives to discuss the unmet needs related to flooding.Completed &ldquoBuilding a Resilient Community&mdashDisaster Mitigation and Recovery Plan through Land Use Planning&rdquo. A copy of the plan has been submitted with our final invoice. Bound copies will be available at a later date.

>Butler County DI-54: The final report is 100% complete. All project reports and maps have been printed. The final meetings were held with all 5 counties. All CDBG closeout paperwork was submitted.

>Callaway County DI-55: Mid-MO Regional Planning Commission (Mid-MO RPC)

>Core Task #1- Technical Assistance.During this period Mid-MO RPC staff continued providing technical assistance to Callaway County EMD regarding the use of GIS tools to assist with emergency management operations. A grant request submitted to MAGIC to assist the County in establishing a GIS position within the County was not recommended for funding. Staff continued to meet with Emergency Management Directors in Callaway, Cole, Howard, and Moniteau counties to assist each county with &ldquoStorm Ready&rdquo certifications. Completed and submitted applications (including Hazardous Weather Operations Plans) for Callaayan Cole counties. Continued work on Hazardous Operations Plans for Howard and Moniteau counties. Core Task #3- Educational and Training Workshops. Staff continued with follow-up meetings with planning participants of the Continuity of Operations Planning program. governments. Follow-up meeting held for the City of Fayette administrative staff and began writing implementation COOP plan for the community.Core Task #5- Integration of Program Outcomes.Staff reviewed 2013 Hazard Mitigation Assistance Unified Guidance (grant guidance) and consulted communities with communities regarding possible mitigation projects. Completed yearly monitoring and update of Howard and Moniteau County Hazard Mitigation Plans. Worked on Environmental and Disaster Planning Sections of the upcoming update to the region&rsquo&ldquoComprehensive Economic Development Strategy&rdquo.

>Cedar County DI-56: Kaysinger Basin Regional Planning Commission has spent this quarter continuing to conduct research and gather necessary information for the individual sections of the plans. KBRPC has continued to work with a third party to gather siren location information and generate maps of current siren coverage and the proposed siren coverage for cities in each county. KBRPC continues to generate drafts for each of the county plans.

Greene County DI-57: Technical assistance/planning for land utilization in high hazard areas:

>Land Use Suitability Conflict Analysis. Work is completed on the Geodata research and GIS database development for all ten counties within the SMCOG jurisdiction. The planning phase with community meetings to identify and prioritize goals was originally scheduled to begin during the quarter, but will start in October 2013. The suitability conflict analysis was completed for Fair Grove, with results used to develop a revised future land use map for consideration in the city&rsquo&rsquo comprehensive plan update. Presentation of the recommended future land use plan to the city&rsquo&rsquo planning and zoning commission is scheduled in October 2013.

>Low Water Crossing Inventory and Mapping: Field data collection and GIS database entry of low water crossings completed for Dallas County, Lawrence County and Polk County. Field data collection started for Stone County and is approximately 50% complete. Low water crossing inventories to be started and completed for the remaining counties during the next quarter include Dade and Taney counties. Professional Development and Public

Education: Only a small amount of staff time spent on this activity during the quarter due to unanticipated loss of part-time staff and student interns over the summer. Time was spent on the professional development topics, presentation format and event scheduling. Note: We are running a little behind schedule on our time-line for completing some of the above activities due to the unexpected loss of part-time staff (offered full-time employment elsewhere which is great for them) and student interns. However, new student interns have been hired and are now working with full-time staff on all three activities noted above.

>Grundy County DI-58: We are working on identifying each Presidential declaration for each county for the last ten years. We then are identifying each incident that occurred where damage was sufficient enough to require FEMA assistance to repair. These events will be mapped and compared to all critical infrastructures that have been identified. Percent of completion of each scope of work item: Mapping 100%; Land utilization review: 100%; Assessing critical infrastructure: 100%; Professional development training: 100%; Citizen awareness: 90%; Cost benefit analysis: 100%; At this time, all plans are complete and are currently being distributed.

>Howell County DI-59: In the past quarter, we've conducted site visits at 3 additional communities and brought the total number of completed projects to 11 of the 14 communities participating in the stormwater mgmt. planning project. These site visits are meant to produce a comprehensive survey of the existing stormwater mgmt. infrastructure in each community and to gain a visual understanding of each community's high hazard areas (HHAs). After each site visit, relevant data is being mapped using GIS.

>Survey responses for the regional Storm Siren mapping project have reached the 100% response rate. Mapping activities have begun to provide GIS analysis of the siren coverages throughout the region. SCOCOG staff and the local stakeholders have been working closely with USDA Rural Development to obtain funding for warning system needs identified through the planning process.

>Jasper County DI-60: The Harry S. Truman Coordinating Council staff is currently developing a draft plan. Currently, environmental compliance preliminary plan development and financial management are underway for the Joint Land-Use Study Project. The draft plan is expected to be available next quarter.

>Johnson County DI-61: Project progress for the quarter includes the city of Sweet Springs officially adopting an updated comprehensive plan; advertised for bids for digital imagery and mapping data for Sedalia-Pettis County and awarded a contract for \$10,676.25 to Pictometry for digital imagery and mapping; met with stakeholders regarding the Holden Business Park and the possibility of using grant funds to conduct survey work at the site.

>Laclede County DI-62: LOCLG has hired a new Regional planner to help move this project forward. Data collection for storm sirens and shelters is ongoing. The data will allow us to evaluate current population and the projected population in order to analyze the needs throughout the region.

>Nodaway County DI-63: NWMORCOG staff have been working to complete the MSDIS project which runs through November 2013. This process includes collecting broadband information from all Community Anchor Institutions in the region.

>Perry County DI-64: Technical assistance and/or planning for land utilization in high hazard areas—ongoing as needed. Localized mapping as it relates to communities and modified flood zones and decertified levees - all 7 counties 100% complete. Review, evaluation and confirmation of revised flood maps to ensure accuracy and reliability completed. Technical assistance for completing cost-benefit analysis for hazard mitigation funding - completed. Professional development training for local community leaders responsible for flood plain management - in planning stage. Identification, mapping and mitigation planning for critical infrastructure -complete except for a few final details—sewers. Integration of program outcomes with various state and federal agencies —ongoing as needed.

>Phelps County DI-65: Staff has completed bridge surveys in Phelps, Dent, Gasconade, Pulaski, Osage and Washington counties. Staff is currently working on bridge survey visits and traffic counts in Crawford County. Staff has been working with HAZUS help desk to address some software issues that have occurred in updating the data on critical facilities. Data bases for the data collected are complete. A survey of warning sirens has been conducted to gather information on where sirens are located in each county. That information is being compared to population density to determine if there are populated areas that do not have warning siren coverage. Staff are following up with those communities who have not responded to that survey. We were notified that we are receiving additional funds to develop a community resiliency strategy that would become part of the Comprehensive Economic Development Strategy (CEDS) for the region. Staff are beginning to work on that piece of the project.

>Platte County DI-66: The grant is supporting work in three counties — Cass, Platte and Ray. The grant-supported work has been completed as reported in previous quarters and the Administrator is working with the County to prepare files for closeout.

>Scotland County DI-67: Project entails forward thinking land use planning that guides long-term recovery and subsequent land use decisions in disaster-eligible counties. Established mapping components and planning priorities. Six county floodplain maps and six county structures and infrastructure maps have been prepared, reviewed, and revised. Narrative draft has been prepared and is being reviewed. One year extension granted.

>Stoddard County DI-68: Staff assisted the Village of Pinhook with the Flood Buyout Program; Staff assisting the City of Morehouse, City of Bertrand, City of Hornersville, Mississippi County, and Pemiscot County with their CDBG Flood Recovery Grants; created HAZUS stream flood data for all six counties; staff completed goals and objectives for land use plan; completed city/county GIS based flood maps; completed research of current land use for the region; and participated in a Community Assessment visit with the City of Oran and SEMA to help the City to try to obtain compliance with the National Flood Insurance Program; staff mailed Land-Use Policy Guide CD&rsquo to all cities for their record.

>Warren County DI-69: Preliminary mapping and infrastructure inventory is approximately 95% complete. Plan documents are 85% complete. Project will be complete by March 31, 2014..

>Marble Hill DI-70: Project is completed and closed out.

>La Grange DI-71: The project was successfully closed out on March 15, 2013.

>Hannibal DI-72: Project is 100%, pending closeout monitoring and report.

>Jefferson City DI-73: The City has completed the environmental review amendment, bid appraisals, and URA guidelines for 601 Mulberry. Formal acquisition is in process and property owners have signed the Agreement for Sale. Closing should be completed in July. By acquiring this additional property the City would be removing an additional structure from the floodplain and would be clearing one contiguous block deeded to green space. It is anticipated that the project will go out to bid & bids awarded within the next quarter. Demolition activities may begin in November 2013.

>Ferguson DI-74: The City of Ferguson concluded their individual meetings with displaced tenants, and has determined the amount of moving expenses /relocation assistance to be awarded. The City has already started issuing payments. The City continues to work with the property owners of 2 Burdale Ct and 430 Suburban Avenue, to sign their sales contracts and close on the properties. The City worked with James Robnett of the Missouri Department of Economic Development, to review the flood repair expenditure history of 2 Burdale Ct and determine the difference between the duplication of benefits (DOB) and total expenditures. The City and CDBG are required to review this material, for compliance with the (DOB) regulations. The City has closed on seven (7) more properties, which include :

- >&bull 5 Burdale Ct
- >&bull 10 Burdale Ct
- >&bull 44 Suburban Ave
- >&bull 200 Suburban Ave
- >&bull 204 Suburban Ave,
- >&bull 400 Suburban Ave
- >&bull 412 Suburban Ave

>Poplar Bluff DI-75: All project acquisition has been completed. Three properties have been demolished this quarter.

>University City DI-76: The original project entailed the acquisition and demolition of 26 homes in the City of University City. Public hearing for grant closeout was conducted on September 10, 2013.

>Pettis County DI-77: Project is 90% complete. Public hearing held June 27, 2013 and closeout monitoring review was held on July 2, 2013.

>St. Louis DI-78: Progress has been delayed as the City&rsquo Cultural Resources Office (CRO) has been working with the State Historic Preservation Office (SHPO) in revising the current Programmatic Agreement (PA) in which the CRO conducts Section 106 Reviews and NEPA checklists for CDBG projects in the City. The intent is to expedite the reviews by having them completed by CRO once they are covered under the PA. However, an agreement has not yet been reached in which to cover these projects under a revised PA, so construction has been delayed.

>HSTCC DI-79: The HSTCC staff continued the scope of work for the FY2012-13 EDA Planning Partnership Grant that will be matched with the remaining funds from this project. Some activities include: Staff provided technical assistance for a possible CDBG infrastructure project in Webb City, completed two Comprehensive Plans (Village of Saginaw & City of Carterville), attended IEDC training for Economic Development, met with area Chamber of Commerce to discuss programs and provide technical assistance, assisted the City of Carl Junction in completing a community survey for a new fiber optic network to be funded by USDA, attended an MEDC Finance Workshop in Jefferson City, provided technical assistance to MO-DNR for watershed project scoping. The remaining grant funds will be drawn down next quarter and closed out.

>Economic Security Corporation DI-80: Completed 14 rehab projects first quarter of 2012 and 11 houses in second quarter of 2012. Project completed and is awaiting closeout.

>Joplin DI-81: Project cancelled.

>Neighborhood Life House DI-82: Project continues to work with the city to begin grant activity.

>Duquesne 2008-DI-83: Construction continued slowly on the first home, which was roughly 20% complete by the



end of the quarter. Construction began on the second home at the beginning of the of the quarter and is 50% complete.

>Joplin Area Habitat for Humanity 2008-DI-84: Construction of the remaining 24 homes was completed during the quarter with the exception of work being done on retaining walls for three of the homes. Final expenses are being submitted for reimbursement.

>St. Louis County 2008-DI-85: During this period, staff and consultants have continued to work with other public agencies impacted by the project, specifically MODOT. In order to satisfy MODOT requirements we have conducted a traffic study and results are pending. Staff has also worked with Great Rivers Greenway to coordinate development of the streetscape project with GRG's two rail systems that are entering the Lemay community within the project boundaries. Work continues to complete the Environmental Review.

>Full Employment Council 2008-DI-86: The program is winding down due to many school aged youth returning to school. Overall, participants adhered to all policies and procedures while gaining experience in their degrees and future careers.

>SBDC 2008-DI-87: 15 job training participants for the quarter.

>Jefferson City Chamber 2008-DI-88: Applications for participants are currently being reviewed.

>Innovate St. Louis 2008-DI-89: Marketing for the program is continuing. Applications to be received and reviewed next quarter.

>St. Charles EDC 2008-DI-90: The first cohort of job training participants is scheduled for Summer 2014 semester. Program/curriculum development continues this quarter.

>St. Joseph Metro Chamber 2008-DI-91: 11 job training participants this quarter.

>Joplin Chamber 2008-DI-92: 29 job training participants this quarter.

>Johnson County ED 2008-DI-93: 8 job training participants this quarter.

>Cape Girardeau Development Foundation 2008-DI-94: 20 job training participants this quarter.

>Missouri Enterprise 2008-DI-95: Working with partnering agencies to create agreements.

>WGU 2008-DI-99: We have begun working with the Department of Workforce Development and held a job fair in June. We are actively recruiting Mentors, Enrollment Counselors, Evaluators and positions in Strategic Relations, PR and operations.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$24,075.00	\$4,231,000.00	\$4,231,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$0.00	\$1,000,000.00	\$621,699.67
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$25,000.00	\$7,329.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$366,524.06
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$402,125.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$0.00
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$154,447.86
2008-DI-11, Pulaski County 2008-DI-11	\$7,094.97	\$250,000.00	\$9,094.97
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$78,904.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$68,855.24
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$6,650.00
2008-DI-15, Jefferson City	\$49,150.86	\$2,183,100.00	\$1,076,581.27
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$27,747.36	\$2,000,000.00	\$135,047.27
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00



2008-DI-18, Ste. Genevieve County 2008-DI-18	\$0.00	\$2,262,540.00	\$1,911,255.28
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community College 2008-	\$237,067.67	\$2,221,660.00	\$2,054,155.43
2008-DI-21, Franklin County - East Central College 2008-DI-21	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-DI-22	\$19,366.74	\$1,157,525.00	\$1,150,103.56
2008-DI-23, Grundy County - North Central MO College 2008-DI-	\$0.00	\$470,831.00	\$403,717.15
2008-DI-24, Jefferson County - Jefferson College 2008-dl-24	\$243,938.92	\$871,000.00	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,500.00	\$519,428.02
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-27	\$0.00	\$696,011.00	\$313,076.64
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-28	\$0.00	\$1,149,973.00	\$107,055.56
2008-DI-29, St. Francois County- Mineral Area College 2008-DI-	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$141,933.73	\$2,060,338.00	\$1,847,322.85
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$160,000.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$322,107.00	\$2,750,000.00	\$1,870,268.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$263,924.72	\$955,392.00	\$787,893.35
2008-DI-43, Pulaski County - H 2008-DI-43	\$10,564.94	\$306,563.00	\$12,282.94
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$27,102.42	\$262,500.00	\$231,986.84
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$654,440.46	\$3,500,000.00	\$690,075.24
2008-DI-46, Houston 2008-DI-46	\$3,262.50	\$805,100.00	\$680,700.95
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$33,430.88	\$295,200.00	\$226,880.04
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$0.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,990,000.00	\$1,960,089.00
2008-DI-51, Platte County 2008-DI-51	\$0.00	\$0.00	\$0.00
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$106,870.43
2008-DI-53, Buchanan County 2008-DI-53	\$21,133.00	\$89,190.00	\$68,190.00
2008-DI-54, Butler County 2008-DI-54	\$5,000.00	\$97,170.00	\$97,170.00
2008-DI-55, Callaway County 2008-DI-55	\$8,534.56	\$138,317.54	\$108,847.73
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$60,000.00
2008-DI-57, Greene County 2008-DI-57	\$12,287.97	\$187,050.00	\$84,523.84
2008-DI-58, Grundy County 2008-DI-58	\$16,780.47	\$117,680.00	\$112,432.08



2008-DI-59, Howell County 2008-DI-59	\$11,100.00	\$111,000.00	\$99,900.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$27,787.50
2008-DI-61, Johnson County 2008-DI-61	\$2,276.17	\$94,480.00	\$65,458.75
2008-DI-62, Laclede County 2008-DI-62	\$8,053.50	\$109,330.00	\$29,661.01
2008-DI-63, Nodaway County 2008-DI-63	\$1,526.79	\$91,930.00	\$66,830.21
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$118,760.00	\$63,539.78
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$29,254.20
2008-DI-68, Stoddard County 2008-DI-68	\$2,520.00	\$110,780.00	\$110,780.00
2008-DI-69, Warren County 2008-DI-69	\$16,732.10	\$91,680.00	\$67,928.24
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$248,702.00	\$216,094.39
2008-DI-73, Jefferson City 2008-DI-73	\$50,917.00	\$548,000.00	\$455,194.19
2008-DI-74, Ferguson 2008-DI-74	\$695,477.04	\$1,100,000.00	\$695,477.04
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$342,938.00	\$157,205.61
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$0.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$1,090,004.67
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$115,601.89
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$205,000.00	\$97,123.00
2008-DI-83, Duquesne 2008-DI-83	\$0.00	\$500,000.00	\$41,869.17
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$210,407.22	\$3,753,000.00	\$3,588,772.11
2008-DI-85, St. Louis County 2008-DI-85	\$82,488.66	\$3,000,000.00	\$82,488.66
2008-DI-86, Full Employment Council 2008-DI-86	\$69,824.25	\$1,651,000.00	\$1,396,209.54
2008-DI-87, Springfield BDC 2008-DI-87	\$0.00	\$1,000,000.00	\$0.00
2008-DI-88, Jefferson City Area Chamber of Commerce 2008-DI-	\$0.00	\$1,000,000.00	\$0.00
2008-DI-89, Innovate St. Louis 2008-DI-89	\$0.00	\$1,000,000.00	\$0.00
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$1,000,000.00	\$0.00
2008-DI-91, St. Joseph Metro Chamber of Commerce 2008-DI-91	\$0.00	\$1,000,000.00	\$0.00
2008-DI-92, Joplin Area Chamber of Commerce Foundation 2008-	\$0.00	\$1,000,000.00	\$0.00
2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$996,975.00	\$0.00
2008-DI-94, Cape Girardeau Development Foundation 2008-DI-94	\$52,501.63	\$1,000,000.00	\$159,833.89
2008-DI-95, Missouri Enterprise 2008-DI-95	\$0.00	\$945,000.00	\$0.00
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$0.00	\$500,000.00	\$0.00
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$499,196.00	\$0.00
2008-DI-98, St. Louis Small Business Empowerment Center 2008-	\$0.00	\$289,800.00	\$0.00
2008-DI-99, WGU-Missouri 2008-DI-99	\$0.00	\$4,000,000.00	\$0.00

2008-DI-ED, Unmet Needs from 2008-ED	\$0.00	\$8,494,117.67	\$0.00
2008-DI-Housing, Unmet Needs from 2008	\$0.00	\$3,500,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DI-00, Bucket Project	\$0.00	\$0.00	\$0.00
DI-2008-STADM, DI-State Admin	\$115,555.19	\$2,315,137.00	\$1,050,712.97



Activities

Grantee Activity Number:	08-DI-STADM-IA08
Activity Title:	Flood C/Supp 2 State Admin

Activity Category:

Administration

Project Number:

DI-2008-STADM

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DI-State Admin

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$2,133,860.00

Total Budget

\$0.00

\$2,133,860.00

Total Obligated

\$0.00

\$2,133,860.00

Total Funds Drawdown

\$115,555.19

\$869,435.97

Program Funds Drawdown

\$115,555.19

\$869,435.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$115,555.19

\$869,435.97

State of Missouri

\$115,555.19

\$869,435.97

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-1STLC19
Activity Title:	St. Louis County 2008-DI-16

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Under Way

Project Number:
2008-DI-16

Project Title:
St. Louis County (Wellston) 2008-DI-16

Projected Start Date:
01/27/2010

Projected End Date:
01/27/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. Louis County

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$27,747.36	\$135,047.27
Program Funds Drawdown	\$27,747.36	\$135,047.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,747.36	\$135,047.27
St. Louis County	\$27,747.36	\$135,047.27
Match Contributed	\$0.00	\$0.00

Activity Description:
Construction of developmental child care center in area of Wellston.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	0	2421	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-BELN24
Activity Title:	Bellefontaine - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-45

Project Title:
Bellefontaine Neighbors 2008-DI-45

Projected Start Date:
05/13/2010

Projected End Date:
05/13/2010

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Bellefontaine Neighbors

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,475,000.00
Total Budget	\$0.00	\$3,475,000.00
Total Obligated	\$0.00	\$3,475,000.00
Total Funds Drawdown	\$654,440.46	\$679,617.41
Program Funds Drawdown	\$654,440.46	\$679,617.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$654,440.46	\$679,617.41
Bellefontaine Neighbors	\$654,440.46	\$679,617.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	15	15/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-CUB26
Activity Title: Cuba-ACQ/PF

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2008-DI-48

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cuba - 2008-DI-48

Projected End Date:

07/08/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Cuba

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$288,000.00
Total Budget	\$0.00	\$288,000.00
Total Obligated	\$0.00	\$288,000.00
Total Funds Drawdown	\$33,430.88	\$220,880.04
Program Funds Drawdown	\$33,430.88	\$220,880.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,430.88	\$220,880.04
City of Cuba	\$33,430.88	\$220,880.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	955	663	3138	51.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-FEC24

Activity Title: FEC - PS

Activity Category:

Public services

Project Number:

2008-DI-86

Projected Start Date:

04/30/2012

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Full Employment Council 2008-DI-86

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Full Employment Council

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,521,000.00
Total Budget	\$0.00	\$1,521,000.00
Total Obligated	\$0.00	\$1,521,000.00
Total Funds Drawdown	\$61,360.29	\$1,289,471.08
Program Funds Drawdown	\$61,360.29	\$1,289,471.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61,360.29	\$1,289,471.08
Full Employment Council	\$61,360.29	\$1,289,471.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	30	6	80	65/0	420/272	529/272	91.68
# of Cases closed	30	6	80	30/0	160/272	234/272	81.20



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-FEC35
Activity Title: FEC - Administration

Activity Category:

Administration

Project Number:

2008-DI-86

Projected Start Date:

04/30/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Full Employment Council 2008-DI-86

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Full Employment Council

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$130,000.00
Total Budget	\$0.00	\$130,000.00
Total Obligated	\$0.00	\$130,000.00
Total Funds Drawdown	\$8,463.96	\$106,738.46
Program Funds Drawdown	\$8,463.96	\$106,738.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,463.96	\$106,738.46
Full Employment Council	\$8,463.96	\$106,738.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-H-OSA
Activity Title: Osage County-H-CONST

Activity Category:
Affordable Rental Housing

Project Number:
2008-DI-42

Projected Start Date:
03/24/2010

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Osage County - H 2008-DI-42

Projected End Date:
03/24/2012

Completed Activity Actual End Date:

Responsible Organization:
Osage County

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$933,447.00
Total Budget	\$0.00	\$933,447.00
Total Obligated	\$0.00	\$933,447.00
Total Funds Drawdown	\$262,174.72	\$768,683.35
Program Funds Drawdown	\$262,174.72	\$768,683.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$262,174.72	\$768,683.35
Osage County	\$262,174.72	\$768,683.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		94/94	
# of Multifamily Units	0		94/94	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	6	6	88/0	6/94	94/94	100.00
# Renter Households	0	6	6	88/0	6/94	94/94	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-H-OSA35
Activity Title:	Osage County-H-ADM

Activity Category:

Administration

Project Number:

2008-DI-42

Projected Start Date:

03/24/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Osage County - H 2008-DI-42

Projected End Date:

03/24/2012

Completed Activity Actual End Date:

Responsible Organization:

Osage County

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$21,945.00
Total Budget	\$0.00	\$21,945.00
Total Obligated	\$0.00	\$21,945.00
Total Funds Drawdown	\$1,750.00	\$19,210.00
Program Funds Drawdown	\$1,750.00	\$19,210.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,750.00	\$19,210.00
Osage County	\$1,750.00	\$19,210.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-H-PUL
Activity Title:	Pulaski County-H-REHAB

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
2008-DI-43

Project Title:
Pulaski County - H 2008-DI-43

Projected Start Date:
03/24/2010

Projected End Date:
03/24/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pulaski County

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$299,625.00
Total Budget	\$0.00	\$299,625.00
Total Obligated	\$0.00	\$299,625.00
Total Funds Drawdown	\$10,564.94	\$10,564.94
Program Funds Drawdown	\$10,564.94	\$10,564.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,564.94	\$10,564.94
Pulaski County	\$10,564.94	\$10,564.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/15	
# of Singlefamily Units	0		0/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/15	0/15	0
# Renter Households	0	0	0	0/0	0/15	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-H-STLDT
Activity Title: St. Louis - H - Dutchtown

Activity Category:
Affordable Rental Housing

Project Number:
2008-DI-40

Projected Start Date:
03/29/2010

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
St. Louis County - Dutchtown 2008-DI-40

Projected End Date:
03/29/2012

Completed Activity Actual End Date:

Responsible Organization:
City of St. Louis

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,750,000.00
Total Budget	\$0.00	\$2,750,000.00
Total Obligated	\$0.00	\$2,750,000.00
Total Funds Drawdown	\$322,107.00	\$1,870,268.00
Program Funds Drawdown	\$322,107.00	\$1,870,268.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$322,107.00	\$1,870,268.00
City of St. Louis	\$322,107.00	\$1,870,268.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		51/51	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	10	1	11	33/0	1/51	34/51	100.00



# Renter Households	10	1	11	33/0	1/51	34/51	100.00
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Activity Locations

Address	City	County	State	Zip	Status / Accept
3811-3817 Delor Street	Saint Louis		Missouri	63116-	Match / N
4725-4729 South Spring Avenue	Saint Louis		Missouri	63116-	Match / N
4739 South Spring Avenue	Saint Louis		Missouri	63116-	Match / N
4742-4745 South Spring Avenue	Saint Louis		Missouri	63116-	Match / N
4749-4750 South Spring Avenue	Saint Louis		Missouri	63116-	Match / N
4752-4753 South Spring Avenue	Saint Louis		Missouri	63116-	Match / N
4755-4757 South Spring Avenue	Saint Louis		Missouri	63116-	Match / N
4767 South Spring Avenue	Saint Louis		Missouri	63116-	Match / N
4775-4777 South Spring Avenue	Saint Louis		Missouri	63116-	Match / N
4779 South Spring Avenue	Saint Louis		Missouri	63116-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-H-STLSAR
Activity Title:	St. Louis - NorthSarah - H (2008-DI-38)

Activity Category:
Affordable Rental Housing

Project Number:
2008-DI-38

Projected Start Date:
03/24/2010

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
St. Louis (North Sarah)-H- 2008-DI-38

Projected End Date:
03/25/2012

Completed Activity Actual End Date:

Responsible Organization:
City of St. Louis

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,600,000.00
Total Budget	\$0.00	\$1,600,000.00
Total Obligated	\$0.00	\$1,600,000.00
Total Funds Drawdown	\$160,000.00	\$1,600,000.00
Program Funds Drawdown	\$160,000.00	\$1,600,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$160,000.00	\$1,600,000.00
City of St. Louis	\$160,000.00	\$1,600,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		120/120	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	117/120	120/120	100.00



# Renter Households	0	0	0	3/0	117/120	120/120	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-HOU35
Activity Title: Houston - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-46

Projected Start Date:

06/07/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Houston 2008-DI-46

Projected End Date:

06/07/2012

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$21,750.00
Total Budget	\$0.00	\$21,750.00
Total Obligated	\$0.00	\$21,750.00
Total Funds Drawdown	\$3,262.50	\$19,575.00
Program Funds Drawdown	\$3,262.50	\$19,575.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,262.50	\$19,575.00
Houston	\$3,262.50	\$19,575.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-CG23
Activity Title:	Cape Girardeau - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Cape Girardeau Development Foundation

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$475,000.00
Total Budget	\$0.00	\$475,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$52,501.63	\$152,334.89
Program Funds Drawdown	\$52,501.63	\$152,334.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,501.63	\$152,334.89
Cape Girardeau Development Foundation	\$52,501.63	\$152,334.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/50	0/50	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-I-JOH23
Activity Title: Johnson County - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-93

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Johnson County EDC 2008-DI-93

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Johnson County EDC

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$949,500.00
Total Budget	\$0.00	\$949,500.00
Total Obligated	\$0.00	\$949,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1	7	8	1/0	7/127	8/127	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-JOP23
Activity Title:	Joplin - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-92

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-DI-92

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Joplin Area Chamber of Commerce Foundation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	17	12	29	17/0	12/126	29/126	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-SPR23
Activity Title:	SBDC - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-87

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Springfield BDC 2008-DI-87

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Greene County

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	15	0	15	15/0	0/126	15/126	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-JEF24
Activity Title:	Jefferson City - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-15

Project Title:
Jefferson City

Projected Start Date:
01/27/2010

Projected End Date:
01/27/2012

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of Jefferson City

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,136,100.00
Total Budget	\$0.00	\$2,136,100.00
Total Obligated	\$0.00	\$2,136,100.00
Total Funds Drawdown	\$48,658.38	\$1,061,333.96
Program Funds Drawdown	\$48,658.38	\$1,061,333.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,658.38	\$1,061,333.96
City of Jefferson City	\$48,658.38	\$1,061,333.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	6/13
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-JEF35
Activity Title: Jefferson City - local admin

Activity Category:

Administration

Project Number:

2008-DI-15

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Jefferson Clty

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson City

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$47,000.00
Total Budget	\$0.00	\$47,000.00
Total Obligated	\$0.00	\$47,000.00
Total Funds Drawdown	\$492.48	\$15,247.31
Program Funds Drawdown	\$492.48	\$15,247.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$492.48	\$15,247.31
Jefferson City	\$492.48	\$15,247.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-JHH05
Activity Title:	Joplin H4H - NEW HSING

Activity Category:

Construction of new housing

Project Number:

2008-DI-84

Projected Start Date:

02/04/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Joplin Habitat for Humanity - 2008-DI-84

Projected End Date:

02/04/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Habitat For Humainty

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,653,000.00
Total Budget	\$0.00	\$3,653,000.00
Total Obligated	\$0.00	\$3,653,000.00
Total Funds Drawdown	\$195,407.22	\$3,498,772.11
Program Funds Drawdown	\$195,407.22	\$3,498,772.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$195,407.22	\$3,498,772.11
Joplin Area Habitat For Humainty	\$195,407.22	\$3,498,772.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		35/35	
# of Singlefamily Units	0		35/35	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	35/0	0/35	35/35	100.00
# Owner Households	0	0	0	35/0	0/35	35/35	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-JHH35
Activity Title: Joplin H4H - ADM

Activity Category:

Administration

Project Number:

2008-DI-84

Projected Start Date:

02/04/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Joplin Habitat for Humanity - 2008-DI-84

Projected End Date:

02/04/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Habitat For Humainty

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$15,000.00	\$90,000.00
Program Funds Drawdown	\$15,000.00	\$90,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$90,000.00
Joplin Area Habitat For Humainty	\$15,000.00	\$90,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-MEX19
Activity Title: Mexico 2008-DI-01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-01

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

City of Mexico 2008-DI-01

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mexico

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,231,000.00
Total Budget	\$0.00	\$4,231,000.00
Total Obligated	\$0.00	\$4,231,000.00
Total Funds Drawdown	\$24,075.00	\$4,231,000.00
Program Funds Drawdown	\$24,075.00	\$4,231,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,075.00	\$4,231,000.00
City of Mexico	\$24,075.00	\$4,231,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and redevelopment of designated blighted property. Project will eliminate the blighted condition of the property and will facilitate future use of the property.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-PUL26
Activity Title:	Pulaski County 2008-DI-11

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
2008-DI-11

Project Title:
Pulaski County 2008-DI-11

Projected Start Date:
01/27/2010

Projected End Date:
01/27/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Pulaski County

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$243,900.00
Total Budget	\$0.00	\$243,900.00
Total Obligated	\$0.00	\$243,900.00
Total Funds Drawdown	\$7,094.97	\$7,094.97
Program Funds Drawdown	\$7,094.97	\$7,094.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,094.97	\$7,094.97
Pulaski County	\$7,094.97	\$7,094.97
Match Contributed	\$0.00	\$0.00

Activity Description:
Renovation of Devil's Elbow Bridge.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	0	0	14165 0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-SCLM20
Activity Title:	St. Louis County - Lemay - Streets

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
2008-DI-85

Project Title:
St. Louis County 2008-DI-85

Projected Start Date:
02/10/2012

Projected End Date:
02/10/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. Louis County

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,926,830.00
Total Budget	\$0.00	\$2,926,830.00
Total Obligated	\$0.00	\$2,926,830.00
Total Funds Drawdown	\$82,488.66	\$82,488.66
Program Funds Drawdown	\$82,488.66	\$82,488.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$82,488.66	\$82,488.66
St. Louis County	\$82,488.66	\$82,488.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	4711	4266	16690	53.79



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-STG26
Activity Title:	Ste. Genevieve County 2008-DI-18

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-18

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Ste. Genevieve County 2008-DI-18

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Ste. Genevieve County

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,207,356.00
Total Budget	\$0.00	\$2,207,356.00
Total Obligated	\$0.00	\$2,207,356.00
Total Funds Drawdown	\$0.00	\$1,865,414.57
Program Funds Drawdown	\$0.00	\$1,865,414.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,865,414.57
Ste. Genevieve County	\$0.00	\$1,865,414.57
Match Contributed	\$0.00	\$0.00

Activity Description:

The current New Bourbon port is a limited access facility, and is frequently shut down due to Mississippi River flooding. The CDBG funds will assist in the construction of a loading facility that can remain open during higher river stages than is currently possible.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-STLC01

Activity Title: St. Louis County

Activity Category:

Planning

Project Number:

2008-DI-44

Projected Start Date:

05/26/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County - Chrysler 2008-DI-44

Projected End Date:

05/26/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$262,500.00
Total Budget	\$0.00	\$262,500.00
Total Obligated	\$0.00	\$262,500.00
Total Funds Drawdown	\$27,102.42	\$231,986.84
Program Funds Drawdown	\$27,102.42	\$231,986.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,102.42	\$231,986.84
St. Louis County	\$27,102.42	\$231,986.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-T-BUT01
Activity Title:	Butler County - Three Rivers CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-19

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Butler County - Three Rivers CC 2008-DI-19

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Butler County

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$734,104.58
Total Budget	\$0.00	\$734,104.58
Total Obligated	\$0.00	\$734,104.58
Total Funds Drawdown	\$0.00	\$734,104.58
Program Funds Drawdown	\$0.00	\$734,104.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$734,104.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out job training. Section 105(a)(21).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	776/91	1367/179	56.77



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-T-CAS01

Activity Title: Cass County - MCC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-20

Project Title:

Cass County - Metropolitan Community College 2008-DI-20

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cass County

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,221,660.00
Total Budget	\$0.00	\$2,221,660.00
Total Obligated	\$0.00	\$2,221,660.00
Total Funds Drawdown	\$237,067.67	\$2,054,155.43
Program Funds Drawdown	\$237,067.67	\$2,054,155.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$237,067.67	\$2,054,155.43
Cass County	\$237,067.67	\$2,054,155.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	301/240	491/470	61.30



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-T-FRA01
Activity Title:	Franklin County - East Central CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-21

Project Title:

Franklin County - East Central College 2008-DI-21

Projected Start Date:

03/01/2010

Projected End Date:

03/04/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

08/08/2013

National Objective:

Low/Mod

Responsible Organization:

Franklin County

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$769,000.00
Total Budget	\$0.00	\$769,000.00
Total Obligated	\$0.00	\$769,000.00
Total Funds Drawdown	\$0.00	\$769,000.00
Program Funds Drawdown	\$0.00	\$769,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$769,000.00
Franklin County	\$0.00	\$769,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	149/112	245/218	60.82



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-T-GRE01

Activity Title: Greene County - Ozarks Technical CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Completed

Project Number:

2008-DI-22

Project Title:

Greene County - Ozarks Technical CC 2008-DI-22

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Greene County

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,150,103.56
Total Budget	\$0.00	\$1,150,103.56
Total Obligated	\$0.00	\$1,157,525.00
Total Funds Drawdown	\$19,366.74	\$1,150,103.56
Program Funds Drawdown	\$19,366.74	\$1,150,103.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,366.74	\$1,150,103.56
Greene County	\$19,366.74	\$1,150,103.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	734/596	1293/1048	56.77



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-T-GRU01
Activity Title:	Grundy County - North Central MO C

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-23

Project Title:

Grundy County - North Central MO College 2008-DI-23

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grundy County

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$470,831.00
Total Budget	\$0.00	\$470,831.00
Total Obligated	\$0.00	\$470,831.00
Total Funds Drawdown	\$0.00	\$403,717.15
Program Funds Drawdown	\$0.00	\$403,717.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$403,717.15
Grundy County	\$0.00	\$403,717.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	55	103	0/0	114/41	211/80	54.03



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-T-JCO01

Activity Title: Jefferson County-Jefferson College

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-24

Project Title:

Jefferson County - Jefferson College 2008-di-24

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson County

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$868,886.41
Total Budget	\$0.00	\$868,886.41
Total Obligated	\$0.00	\$871,000.00
Total Funds Drawdown	\$243,938.92	\$868,886.41
Program Funds Drawdown	\$243,938.92	\$868,886.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$243,938.92	\$868,886.41
Jefferson County	\$243,938.92	\$868,886.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	41/57	72/110	56.94



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-T-PET01
Activity Title:	Pettis County - State Fair CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-26

Project Title:

Pettis County - State Fair CC 2008-DI-26

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pettis County

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$718,500.00
Total Budget	\$0.00	\$718,500.00
Total Obligated	\$0.00	\$718,500.00
Total Funds Drawdown	\$0.00	\$519,428.02
Program Funds Drawdown	\$0.00	\$519,428.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$519,428.02
Pettis County	\$0.00	\$519,428.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	118	214	0/0	492/136	917/265	53.65



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-T-RAN01
Activity Title: Randolph County - Moberly Area CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-27

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Randolph County - Moberly Area CC 2008-DI-27

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Randolph County

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$696,011.00
Total Budget	\$0.00	\$696,011.00
Total Obligated	\$0.00	\$696,011.00
Total Funds Drawdown	\$0.00	\$313,076.64
Program Funds Drawdown	\$0.00	\$313,076.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$313,076.64
Randolph County	\$0.00	\$313,076.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	8	14	0/0	147/128	284/250	51.76



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-T-SLC01
Activity Title:	St. Louis City - St. Louis CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-30

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis City - St. Louis CC 2008-DI-30

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,060,338.00
Total Budget	\$0.00	\$2,060,338.00
Total Obligated	\$0.00	\$2,060,338.00
Total Funds Drawdown	\$141,933.73	\$1,847,322.85
Program Funds Drawdown	\$141,933.73	\$1,847,322.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$141,933.73	\$1,847,322.85
City of St. Louis	\$141,933.73	\$1,847,322.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	14	21	0/0	989/433	1483/848	66.69



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-WGU23

Activity Title: WGU- ED

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-99

Projected Start Date:

02/14/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

WGU-Missouri 2008-DI-99

Projected End Date:

02/14/2015

Completed Activity Actual End Date:

Responsible Organization:

WGU-Missouri

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
WGU-Missouri	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	1/0	7/41	14/80	57.14



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	8	20	57	9/0	27/41	71/80	50.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DREF-BUC01
Activity Title:	Buchanan County - DREF planning-08DI54

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-53

Project Title:

Buchanan County 2008-DI-53

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Buchanan County

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$89,190.00
Total Budget	\$0.00	\$89,190.00
Total Obligated	\$0.00	\$89,190.00
Total Funds Drawdown	\$21,133.00	\$68,190.00
Program Funds Drawdown	\$21,133.00	\$68,190.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,133.00	\$68,190.00
Buchanan County	\$21,133.00	\$68,190.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Buchanan County &ndash on behalf of Mo-Kan Regional Council. CDBG totals \$89,190. Area covered includes Andrew and Buchanan counties. Activities include:

- >• Development of prevention tools, including planning/zoning, building regulations, open space planning, land development regulations and stormwater management,
- >• Development of property protection measures
- >• Development of natural resource protection measures
- >• Development of structural mitigation controls
- >• Public information, including mapping, outreach programs and technical assistance

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/89190



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21286	17423	97594	39.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-BUT01
Activity Title:	Butler Co - DREF planning-08DI54

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-54

Project Title:

Butler County 2008-DI-54

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Butler County

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$97,170.00
Total Budget	\$0.00	\$97,170.00
Total Obligated	\$0.00	\$97,170.00
Total Funds Drawdown	\$5,000.00	\$97,170.00
Program Funds Drawdown	\$5,000.00	\$97,170.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,000.00	\$97,170.00
Butler County	\$5,000.00	\$97,170.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Butler, Carter, Reynolds, Ripley and Wayne counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	22520	15509	78789	48.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-CAL01
Activity Title:	Callaway Co - DREF planning-08DI55

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-55

Project Title:

Callaway County 2008-DI-55

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Callaway County

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$138,317.54
Total Budget	\$4,537.54	\$138,317.54
Total Obligated	\$4,537.54	\$138,317.54
Total Funds Drawdown	\$8,534.56	\$108,847.73
Program Funds Drawdown	\$8,534.56	\$108,847.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,534.56	\$108,847.73
Callaway County	\$8,534.56	\$108,847.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Boone, Callaway, Cole, Cooper, Howard and Moniteau counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/133780



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	63034	51474	266618	42.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-FER12
Activity Title:	Ferguson - DREF ACQ-08DI-74

Activity Category:
Acquisition - buyout of residential properties

Project Number:
2008-DI-74

Projected Start Date:
03/14/2011

Benefit Type:

Activity Status:
Under Way

Project Title:
Ferguson 2008-DI-74

Projected End Date:
03/14/2013

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Ferguson

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total Budget	\$0.00	\$1,100,000.00
Total Obligated	\$0.00	\$1,100,000.00
Total Funds Drawdown	\$695,477.04	\$695,477.04
Program Funds Drawdown	\$695,477.04	\$695,477.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$695,477.04	\$695,477.04
City of Ferguson	\$695,477.04	\$695,477.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of twenty properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	13/20
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	13/20
# of Singlefamily Units	7	13/20



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
10 Burdale Ct	Ferguson		Missouri	63135-	Match / N
200 Suburban Ave	Ferguson		Missouri	63135-	Match / N
204 Suburban Ave	Ferguson		Missouri	63135-	Match / N
400 Suburban Ave	Ferguson		Missouri	63135-	Match / N
412 Suburban Ave	Ferguson		Missouri	63135-	Match / N
44 Suburban Ave	Ferguson		Missouri	63135-	Match / N
5 Burdale Ct	Ferguson		Missouri	63135-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DREF-GRE01
Activity Title:	Greene Co - DREF planning-08DI57

Activity Category:

Planning

Project Number:

2008-DI-57

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Greene County 2008-DI-57

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Greene County

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$187,050.00
Total Budget	\$0.00	\$187,050.00
Total Obligated	\$0.00	\$187,050.00
Total Funds Drawdown	\$12,287.97	\$84,523.84
Program Funds Drawdown	\$12,287.97	\$84,523.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,287.97	\$84,523.84
Greene County	\$12,287.97	\$84,523.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Greene, Barry, Christian, Dallas, Lawrence, Polk, Webster and Dade counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/187050



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	94112	87174	465797	38.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-GRU01
Activity Title:	Grundy Co - DREF planning-08DI58

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-58

Project Title:

Grundy County 2008-DI-58

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Grundy County

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$117,680.00
Total Budget	\$0.00	\$117,680.00
Total Obligated	\$0.00	\$117,680.00
Total Funds Drawdown	\$16,780.47	\$112,432.08
Program Funds Drawdown	\$16,780.47	\$112,432.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,780.47	\$112,432.08
Grundy County	\$16,780.47	\$112,432.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Carroll, Chariton, Daviess, Grundy, Harrison, Linn, Livingston, Mercer,, Putnam and Sullivan counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	19516	16464	88059	40.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-HOW01
Activity Title:	Howell Co - DREF Planning-08DI59

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-59

Project Title:

Howell County 2008-DI-59

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Howell County

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$111,000.00
Total Budget	\$0.00	\$111,000.00
Total Obligated	\$0.00	\$111,000.00
Total Funds Drawdown	\$11,100.00	\$99,900.00
Program Funds Drawdown	\$11,100.00	\$99,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,100.00	\$99,900.00
Howell County	\$11,100.00	\$99,900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Douglas, Howell, Oregon, Ozark, Shannon, Texas and Wright counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/111000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	33788	25374	117785	50.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DREF-JEF03

Activity Title: DREF- JEF - Demo

Activity Category:

Clearance and Demolition

Project Number:

2008-DI-73

Projected Start Date:

07/01/2013

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Jefferson City 2008-DI-73

Projected End Date:

07/01/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jefferson City

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$218,000.81
Total Budget	\$92,805.81	\$218,000.81
Total Obligated	\$92,805.81	\$92,805.81
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/6



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-JEF12
Activity Title:	Jeff City - DREF Buyout-08DI73

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-73

Projected Start Date:

03/14/2011

Benefit Type:

Activity Status:

Under Way

Project Title:

Jefferson City 2008-DI-73

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Jefferson City

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$431,813.18
Total Budget	(\$86,186.82)	\$431,813.18
Total Obligated	(\$86,186.82)	\$431,813.18
Total Funds Drawdown	\$50,917.00	\$431,813.18
Program Funds Drawdown	\$50,917.00	\$431,813.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,917.00	\$431,813.18
City of Jefferson City	\$50,917.00	\$431,813.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist JC in acquiring 5 flood-prone properties. These properties do not meet the FEMA benefit cost analysis, and are not FEMA eligible so FEMA funding is not available. City is using CDBG entitlement funds for part of this project.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	36/36
# of Singlefamily Units	0	36/36



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DREF-JEF15
Activity Title: Jefferson City - DREF REL-08DI73

Activity Category:
 Relocation payments and assistance

Activity Status:
 Under Way

Project Number:
 2008-DI-73

Project Title:
 Jefferson City 2008-DI-73

Projected Start Date:
 03/14/2011

Projected End Date:
 03/14/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of Jefferson City

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$23,381.01
Total Budget	(\$6,618.99)	\$23,381.01
Total Obligated	(\$6,618.99)	\$23,381.01
Total Funds Drawdown	\$0.00	\$23,381.01
Program Funds Drawdown	\$0.00	\$23,381.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,381.01
Match Contributed	\$0.00	\$0.00

Activity Description:
 Provide relocation assistance for eleven rental households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures
 No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/9	2/2	11/11	100.00



# Renter Households	0	0	0	9/9	2/2	11/11	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-JOH01
Activity Title:	Johnson Co - DREF Planning-08DI61

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-61

Project Title:

Johnson County 2008-DI-61

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Johnson County

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$94,480.00
Total Budget	\$0.00	\$94,480.00
Total Obligated	\$0.00	\$94,480.00
Total Funds Drawdown	\$2,276.17	\$65,458.75
Program Funds Drawdown	\$2,276.17	\$65,458.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,276.17	\$65,458.75
Johnson County	\$2,276.17	\$65,458.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Johnson, Pettis and Saline counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/94480



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30199	27558	137745	41.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-LAC01
Activity Title:	Laclede Co - DREF Planning-08DI62

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-62

Project Title:

Laclede County 2008-DI-62

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Laclede County

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$109,330.00
Total Budget	\$0.00	\$109,330.00
Total Obligated	\$0.00	\$109,330.00
Total Funds Drawdown	\$8,053.50	\$29,661.01
Program Funds Drawdown	\$8,053.50	\$29,661.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,053.50	\$29,661.01
Laclede County	\$8,053.50	\$29,661.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Camden, Laclede, Miller, and Morgan counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- >• Assessment of sheltering availability and planning for sheltering options.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	28168	28295	146698	38.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-NOD01
Activity Title:	Nodaway Co - DREF Planning-08DI63

Activity Category:

Planning

Project Number:

2008-DI-63

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Nodaway County 2008-DI-63

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Nodaway County

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$91,930.00
Total Budget	\$0.00	\$91,930.00
Total Obligated	\$0.00	\$91,930.00
Total Funds Drawdown	\$1,526.79	\$66,830.21
Program Funds Drawdown	\$1,526.79	\$66,830.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,526.79	\$66,830.21
Nodaway County	\$1,526.79	\$66,830.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/91930



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8582	7218	39322	40.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-PCO01
Activity Title:	Perry Co - DREF Planning-08DI64

Activity Category:

Planning

Activity Status:

Completed

Project Number:

2008-DI-64

Project Title:

Perry County 2008-DI-64

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

08/21/2013

National Objective:

N/A

Responsible Organization:

Perry County

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$122,720.00
Total Budget	\$0.00	\$122,720.00
Total Obligated	\$0.00	\$122,720.00
Total Funds Drawdown	\$0.00	\$122,720.00
Program Funds Drawdown	\$0.00	\$122,720.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$122,720.00
Perry County	\$0.00	\$122,720.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Bollinger, Cape Girardeau, Iron, Madison, Perry, St. Francois, and Ste. Genevieve counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- >• Review, evaluation and confirmation of revised flood maps to ensure accuracy and reliability
- >• develop inventory of structures/facilities within identified flood hazard areas

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/122720

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	40319	34186	185954	40.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DREF-PHE01
Activity Title:	Phelps Co - DREF Planning-08Di65

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-65

Project Title:

Phelps County 2008-DI-65

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Phelps County

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$118,760.00
Total Budget	\$5,000.00	\$118,760.00
Total Obligated	\$5,000.00	\$118,760.00
Total Funds Drawdown	\$0.00	\$63,539.78
Program Funds Drawdown	\$0.00	\$63,539.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,539.78
Match Contributed	\$0.00	\$5,000.00

Activity Description:

Area covered includes Crawford, Dent, Gasconade, Maries, Osage, Phelps, Pulaski and Washington counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	31324	25329	133339	42.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-PLA01
Activity Title:	Platte Co - DREF Planning-08DI66

Activity Category:

Planning

Activity Status:

Completed

Project Number:

2008-DI-66

Project Title:

Platte County 2008-DI-66

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

08/28/2013

National Objective:

N/A

Responsible Organization:

Platte County

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$98,302.46
Total Budget	(\$9,537.54)	\$98,302.46
Total Obligated	(\$9,537.54)	\$98,302.46
Total Funds Drawdown	\$0.00	\$98,302.46
Program Funds Drawdown	\$0.00	\$98,302.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$98,302.46
Platte County	\$0.00	\$98,302.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Platte, Cass and Ray counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/107840



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30217	31854	177091	35.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-POP24
Activity Title:	Poplar Bluff -DREF DEMO-08DI75

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-75

Project Title:
Poplar Bluff 2008-DI-75

Projected Start Date:
03/14/2011

Projected End Date:
03/14/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Poplar Bluff

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$41,660.00
Total Budget	\$0.00	\$41,660.00
Total Obligated	\$0.00	\$41,660.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Poplar Bluff	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of three flood-prone residential properties and one commercial property.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/4
# of buildings (non-residential)	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-STOD01
Activity Title:	Stoddard Co - DREF Planning-08DI68

Activity Category:

Planning

Project Number:

2008-DI-68

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Stoddard County 2008-DI-68

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

08/21/2013

Responsible Organization:

Stoddard County

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$110,780.00
Total Budget	\$0.00	\$110,780.00
Total Obligated	\$0.00	\$110,780.00
Total Funds Drawdown	\$2,520.00	\$110,780.00
Program Funds Drawdown	\$2,520.00	\$110,780.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,520.00	\$110,780.00
Stoddard County	\$2,520.00	\$110,780.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes counties of Dunklin, Mississippi, New Madrid, Pemiscot, Scott and Stoddard. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/110780



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44125	27767	153516	46.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-WAR01
Activity Title:	Warrenton - DREF planning-08DI69

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-69

Project Title:

Warren County 2008-DI-69

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Warren County

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$91,680.00
Total Budget	\$0.00	\$91,680.00
Total Obligated	\$0.00	\$91,680.00
Total Funds Drawdown	\$16,732.10	\$67,928.24
Program Funds Drawdown	\$16,732.10	\$67,928.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,732.10	\$67,928.24
Warren County	\$16,732.10	\$67,928.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes counties of Lincoln, Montgomery and Warren.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	17260	16206	74429	44.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	161
Monitoring Visits	0	145
Audit Visits	0	114
Technical Assistance Visits	0	38
Monitoring/Technical Assistance Visits	0	2
Report/Letter Issued	0	93