Grantee: State of Missouri

Grant: B-08-DI-29-0001

July 1, 2011 thru September 30, 2011 Performance Report



Grant Number: Obligation Date: Award Date:

B-08-DI-29-0001 11/30/2009

Grantee Name: Contract End Date: Review by HUD:

State of Missouri Reviewed and Approved

Grant Amount: Grant Status: QPR Contact:

\$97,605,490.00 Active No QPR Contact Found

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourian&rsquos. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri&rsquos communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is for that reason, that access to funding

Disaster Damage:

land use planning for many Missouri communities is vial. Currently, thereis no state resource available in Missouri for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community&rsquos access to real land use planning.

Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.

Areas of Greatest Need

>The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008



Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentiallydeclared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

Method of Distribution/Eligible Activities

>A total of 241 proposals for infatucuedssercvryadeooireiaiainw

Disaster Damage:

re received; they tota\$224,894,976 in requested CDBG supplemental funding. All activities eligible in the regular CDBG program are eligible for CDBG disaster funding and are listed below.

&bull Property Acquisition

- >&bull Property Disposition
- >&bull Property Clearance
- >&bull Architectural Barrier Removal
- >&bull Senior Center
- >&bull Community Facilities
- >&bull Centers for the Handicapped
- >&bull Historic Properties
- >&bull Water Treatment
- >&bull Sanitary Sewer Collection
- >&bull Storm Sewers
- >&bull Flood and Drainage Facilities
- >&bull Streets (or Roads)
- >&bull Street Accessories >&bull Parking Facilities
- >&bull Bridges
- >&bull Sidewalks
- >&bull Pedestrian Malls
- >&bull Recycling or Conversion Facilities
- >&bull Parks and Recreation Facilities
- >&bul; Firey Equipment
- >&bull Solid Waste Disposal Facilities
- >&bull Other Utilities
- >&bull Public Service/Supportive Services
- >&bull Rehabilitation of Private Residential Properties
- >&bull Rehabilitation of Public Residential Properties
- >&bull Payments for Loss of Rental Income
- >&bull Relocation
- >&bull Code Enforcement
- >&bull Energy Use Strategy
- >&bull Non-Federal Share Payment
- >&bull Interim Assistance
- >&bull Planning
- >&bull Commercial or Industrial Facilities
- >&bull Administration
- >&bull Engineering/Design
- >&bull Housing Rehab Inspection
- >&bull Engineering/Construction Inspection
- >&bull Audit
- >&bull Port Facility
- >&bull Airports
- >&bull Natural Gas Lines
- >&bull Electrical Distribution Lines
- >&bull Rail Spurs
- >&bull Security Lighting
- >&bull Other Professional Services
- >&bull Security Fencing
- >&bull Site Preparation



- >&bull Purchase Land/Building
- >&bull Facility Construction Renovation
- >&bull Machinery/Equipment
- >&bull Working Capital
- >&bull Sewage Treatment
- >&bull Homeownership Assistance
- >&bull Legal
- >&bull 911 Emergency Systems
- >&bull New Housing Construction (allowable only on this supplemental)
- >&bull Lead-Based Paint Evaluation
- >&bull Asbestos Removal
- >&bull Job Training*
- >&bull Home-Ownership Counseling
- >&bull Substantial Reconstruction of private residential properties on same lot
- >&bull Water Distribution
- >&bull Lead Reduction NOT incidental to rehab
- >&bull Asbestos Inspection

>These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriationis\$92,605,490.Nolessthan\$10,372,631mustbeused foraffordablere

Disaster Damage:

ntal housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery.

Project Dates and Duration of Assistance, Locations/Responsible Organizations

>Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state&rsquos regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

- >Pulaski County Renovation of Devil's Elbow Bridge 243,900
- >Schuyler County Replacement of 3 small bridges 97,560
- >Montgomery County Hwy 19 railroad overpass 2,250,000
- >Eminence water system improvements 487,500
- >Morgan County Bridge replacements Meadowbrook Rd 200,000
- >Nodaway County Bridge 686 replacement 272,097
- >Savannah Main Street Culvert 245,658
- >Scotland County (5) Bridge Replacements 585,365
- >Macon County Walnut Creek Twp bridge rep. 400,000
- >Taney County Boys' Camp Road improvements 243,900
- >Dixon Roadway Improvements 24,390
- >Maryville 16th Street improvements 365,853
- >St. Louis County- Wellston Child Development Center 2.000.000
- >New Madrid County- Economic Development Loan 2,500,00
- >St. Louis County- Planning 1,000,000 >Mexico infrastructure loan 4,000,000
- >Ste. Genevieve County port authority improvements 2,207,356
- >Jefferson City demolition of blighted structures 2,136,100
- >Perryville industrial infrastructure improvements 674,655
- >Houston public infrastructure improvements 695,100
- >Lake Ozark roadway construction/improvement 4,000,000
- >Bellefontaine Neighbors demolition of blighted building(s) \$3,500,000, Canton demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic



Windpower USA,Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137

>Local Administration - \$2,315,137

>Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page. Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon-\$425,786, Moberly - \$701,874, Osage County-\$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

>Economic Development Planning - \$12,000,000* - ED Planning activities include a &ldquoTraining for Tomorrow&rdquo initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new programming; need represented by a proven market demand

Recovery Needs:

new programming; local collaboration represented by the identification of business and industry partners to assist in program design; consistency of effort represented by proof of alignmentwith local economic recovery efforts; final product represented by the creation or addition ofspecific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

- >Cass County \$2,221,660.00
- >Franklin County \$769,000.00
- >Greene County \$1,157,525.00
- >Grundy County \$470,831.00
- >Jefferson County \$871,000.00
- >Newton County \$758,112.00
- >Pettis County \$718,500.00
- >Randolph County \$696,011.00
- >St. Charles County \$1,149,973.00
- >St. Louis County \$2,060,338.00
- >St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

>Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

>DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

>DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

>DR-1760 (Barry, Jasper, and Newton)

>DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray

Recovery Needs:

, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)
>DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall This Report Period To Date



Total Projected Budget from All Sources	N/A	\$73,058,073.00
Total Budget	\$0.00	\$73,058,073.00
Total Obligated	\$13,010,535.53	\$33,082,901.15
Total Funds Drawdown	\$2,306,794.93	\$20,159,077.98
Program Funds Drawdown	\$2,306,794.93	\$20,159,077.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,306,794.93	\$20,159,077.98
Match Contributed	\$0.00	\$2,338,847.36

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		52.01%
Overall Benefit Percentage (Actual)		36.37%
Minimum Non-Federal Match	\$0.00	\$2,338,847.36
Limit on Public Services	\$14,640,823.50	\$0.00
Limit on Admin/Planning	\$19,521,098.00	\$1,097,674.51
Limit on State Admin	\$4,880,274.50	\$384,102.10

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants	\$10.931.814.88	\$9.600.613.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$48,802,745.00	\$34,466,383.00

Overall Progress Narrative:

Individual project progress is listed below. Projects without narrative indicate the project is still in the ER phase or was just very recently funding and no activity is underway.

Mexico DI-01: Road expected to be completed by December 4th with a ribbon cutting for the facility.

- >New Madrid County DI-02: Project complete and has been closed out.
- >St. Louis County DI-03:
- >Dixon DI-04: The project has submitted the Request for Release of Funds.
- >Eminence DI-05: Project scope changed and amendment to environmental assessment is being reviewed.
- >Macon County DI-06: Project is being review to determine feasibility since original bids far exceeded funds available.
- >Maryville DI-07: Final monitoring was conducted October 3. Project pending completion of closeout packet.
- >Montgomery County DI-08:
- >Morgan County DI-09: Environmental review is under review. FONSI published July 14. Design is complete and bidding will begin the middle of August.
- >Nodaway County DI-10: Two bridges complete and third bridge will be constructed in the Spring of 2012.
- >Pulaski County DI-11: Project is currently in the engineering design phase and working on environmental review.



- >Savannah DI-12: Environmental review complete and submitted.
- >Schuyler County DI-13: Environmental Review complete. Bridge material bids and debar checks completed.
- >Scotland County DI-14: Environmental Review completed. Bridge material bids received. Debar checks completed.
- >Jefferson City DI-15: The Release of Funds has been granted and the archeological/photographic and engineering services have been paid to complete the environmental review as required.
- >St. Louis County DI-16: Currently soliciting child care operator through RFP process to provide design input, initiate the state licensing process and manage the center.
- >Taney County DI-17: Environmental Assessment is 80% complete.
- >St. Genevieve County DI-18: The work that needs to be completed prior to commencing grant project has been delayed due to high water on the Mississippi River.
- >Butler County DI-19: 166 students served to date. Finished organization and registering of students in newly formed law enforcement academy which will train and post-certify officers.
- >Cass County DI-20: 27 participants completed Advanced Interpreting Techniques course, and 25 completed Advanced Medical Interpreting Skills course. Began delivery of pilot sessions of hospice and palliative care course to 24 participants from target and other KC area counties.
- >Franklin County &ndash DI-21: 70 students served to date. Students in culinary arts have completed their first year and involved in internships. 8 courses scheduled for Fall 2001 and Spring 2012 term.
- >Greene County &ndash DI-22: 348 students served to date. 9 students enrolled in phlebotomy that completed in July. 30 manufacturing tech students are being served this semester in drafting and design technology, heating, refrigeration and air, and industrial maintenance technology courses.
- >Grundy County &ndash DI-23: 26 students served to date. 13 students enrolled in farm safety course and 26 are enrolled in career development (agriculture) course..
- >Jefferson County &ndash DI-24: Purchased classroom equipment for new Physical Therapy, Occupational Therapy and Respiratory Therapy programs located within a new building on campus.
- >Newton Couy &ndash DI-25: 441 students served to date. 62 students are enrolled in medical office specialist and health information technology. 124 students have benefitted from the use of simulators in the Transport training.
- >Pettis County &ndash DI-26: First 8 classes have concluded in the renewable energy program, with the second eight weeks now underway.
- >Randolph County &ndash DI-27: 174 students served to date. 9 students currently enrolled in basic phlebotomy class.
- >St. Charles County &ndash DI-28: 3 students attended and tested for Certified Survey Technician Level 1. Technical trainer talked to electrical and plumbing contractors about solar training.
- >St. Francois County &ndash DI-29: 14 students served to date. Students began ADN Bridge program with Fundamentals of Nursing & basic pharmacology. Students completed online document training for St. Anthony&rsquos medical center.
- >St. Louis City &ndash DI-30: 191 students served to date. 62 students in the Automotive Technology and Diesel technology programs have benefitted from the 2008 Ford Escape Hybrid. Student enrollment in first two sustainable environmental design courses for the Fall 2011 semester was at capacity, with 34 unduplicated students enrolled.
- >Perryville DI-31: Project closeout hearing is scheduled for September 20, 2011. The company has met its job creation obligations.
- >Belton DI-32: Have received all 36 Certificates of Occupancy and all 36 homes are leased. Sod has been put on 24 units and landscaping of units has begun. Anticipated completion is in three weeks.
- >Moberly DI-33: Concrete and sidewalk replacement is complete. All site work is complete around the apartment buildings. City has issued Certificates of Occupancy for all units and Architect has issued a certificate of substantial completion.
- >Harrisonville DI-34: Sidewalk replacement is near completion. 36 units are completed and turned over to leasing. >St. Louis DI-35:
- >Eldon DI-36: 22 housing units have been completed since the beginning of the grant. Two more are currently being finished and will complete the units for this grant.
- >Crawford County DI-37: Specs have been approved by CDBG for this project. Environmental assessment is in process and will be completed in the next 30-60 days.
- >St. Louis DI-38:
- >Brashear DI-39: Environmental review has been completed and properties have been acquired. Units are currently under construction. Demolition of existing dilapidated structures have been completed. Construction anticipated to begin in late July with completion in February or March 2012.
- >St. Louis DI-40:
- >St. Martin&rsquos DI-41: Windows installed. Final approval granted for change order on project to include new toilet stools in the units.



- >Osage County DI-42: Project specs are being reviewed and finalized for all three facilities. Environmental review is pending completion.
- >Pulaski County DI-43: Applications are being accepted until the end of November. Final selection of the 15 units will be in December, and environmental review will proceed for each unit.
- >St. Louis County DI-44:
- >Bellefontaine Neighbors DI-45: Partial demolition design specs have been completed.
- >Houston DI-46: This project is still in the environmental review phase. Due to some changes in the scope of the project, the ER has been delayed.
- >Lake Ozark DI-47 roject is 59% complete.
- >Cuba DI-48:
- >Pettis County DI-49: Environmental Assessment has been submitted. Working with DED to develop an Invitation to Bid for construction of the building and procurement of equipment.
- >Canton DI-50: Solid waste cleanup has commenced. Hazardous waste contract is in the review stage and cleanup should start this week or next. Asbestos and lead paint abatement contract is also in review stage and will be ready within the next two weeks.
- >Platte County DI-51:
- >Audrain DI-52:
- >Buchanan County DI-53:
- >Butler County DI-54:
- >Callaway County DI-55:
- >Cedar County DI-56: Regional Planning Commission has hired a part-time civil engineer to assist in creation of the county wide plans.
- >Greene County DI-57: Project staff, local governments and stakeholders met to discuss project scope, responsibilities and timelines.
- >Grundy County DI-58:
- >Howell County DI-59: Initial planning meetings have been held with the additional 11 of 20 participating jurisdictions in the south Central region. Weaknesses of each community&rsquos stormwater infrastructure have been tentatively identified during site visits. Mapping activities have begun in identifying at-risk structures in high-hazard areas. The development of plan narratives is underway.
- >Jasper County DI-60: Preliminary organizational efforts were made regarding the potential of statewide coordination. However, further activities were suspended after the May 22nd Joplin area tornado. They are anticipated to resume in the next quarter when key stakeholders are more available to participate in the process in addition to their disaster recovery efforts.
- >Johnson County DI-61: Environmental Review exemption has been completed.
- >Laclede County DI-62: Reviewing short and long term objectives and assessing challenges for each county. Will develop proposed action plan to review with county officials. Assessed in-house mapping capabilities and purchased a plotter for land use planning purposes.
- >Nodaway County DI-63: Have procured for administrative services and account paperwork for drawdowns has been initiated.
- >Perry County DI-64:
- >Phelps County DI-65: Have identified two areas of focus for the region, with other areas identified after reviewing their approach. 1. Provide educational opportunities for realtors, bankers, contractors, insurers and county officials on floodplain requirements. 2. Gather HAZUS data on flood prone areas in the region to improve the HAZUS dataset for future planning efforts.
- >Platte County DI-66: Environmental Review forms submitted on June 30. County has executed the contract for administration services and has drafted a RFP for professional planning services.
- >Scotland County DI-67: Processed removal of Environmental conditions. Establishing mapping components and planning priorities.
- >Stoddard County DI-68: Assisted FEMA/SDE Team in the Village of Pinhook; created HAZUS stream flood data, plan draft outline, GIS based flood maps and researching current land use to develop goals and objectives for land use plan for all six counties.
- >Warren County DI-69:
- >Marble Hill DI-70:
- >La Grange DI-71: 12 appraisals completed and report has been prepared. Title company has completed title searches and will provide title insurance and manage the scheduled property closings.
- >Hannibal DI-72:
- >Jefferson CityDI-73: Appraisals were completed on 4 properties. The commercial structure will be demolished by a new owner.



>Ferguson DI-74:

- >Poplar Bluff DI-75: Professional services contracts were awarded. ER is in the process of being completed.
- >University City DI-76: Environmental Review record was submitted for the project and city is awaiting the issuance of the &ldquonotice of removal of grant conditions&rdquo .
- >Pettis County DI-77:
- >St. Louis DI-78:
- >HSTCC DI-79:

>Economic Security Corporation DI-80: Working to develop programs to expedite disaster recovery process and accelerate reconstruction of Joplin. Currently conducting windshield surveys of eligible block groups to identify target homes near tornados path of destruction in orer to monitor the demolition, debris removal, construction and real estate activity in the area. Information gathered will be used to let home and land owners know of the resources available.

>Joplin DI-81:

>Neighborhood Life House DI-82:

Project Summary

Project #, Project Title	This Report Period	To Da	ite
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico	\$0.00	\$4,231,000.00	\$3,946,000.00
2008-DI-02, New Madrid County	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning)	\$0.00	\$1,000,000.00	\$621,699.67
2008-DI-04, City of Dixon	\$0.00	\$25,000.00	\$0.00
2008-DI-06, Macon County	\$0.00	\$408,500.00	\$0.00
2008-DI-07, City of Maryville	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County	\$0.00	\$2,250,000.00	\$0.00
2008-DI-09, Morgan County	\$0.00	\$200,000.00	\$0.00
2008-DI-10, Nodaway County	\$0.00	\$278,900.00	\$102,157.68
2008-DI-11, Pulaski County	\$0.00	\$250,000.00	\$1,000.00
2008-DI-12, City of Savannah	\$0.00	\$251,800.00	\$0.00
2008-DI-13, Schuyler County	\$10,810.00	\$100,000.00	\$10,810.00
2008-DI-14, Scotland County	\$6,650.00	\$600,000.00	\$6,650.00
2008-DI-15, Jefferson Clty	\$65,553.00	\$2,183,100.00	\$65,553.00
2008-DI-16, St. Louis County (Wellston)	\$17,599.60	\$2,000,000.00	\$17,599.60
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$0.00
2008-DI-18, Ste. Genevieve County	\$0.00	\$2,262,540.00	\$42,634.49
2008-DI-19, Butler County - Three Rivers CC	\$43,486.97	\$747,050.00	\$542,247.26
2008-DI-20, Cass County - Metropolitan Community College	\$231,972.92	\$2,221,660.00	\$806,441.67
2008-DI-21, Franklin County - East Central College	\$0.00	\$769,000.00	\$301,172.70
2008-DI-22, Greene County - Ozarks Technical CC	\$117,929.41	\$1,157,525.00	\$584,931.55
2008-DI-23, Grundy County - North Central MO College	\$0.00	\$470,831.00	\$58,176.11
2008-DI-24, Jefferson County - Jefferson College	\$0.00	\$871,000.00	\$0.00
2008-DI-25, Newton County - Crowder College	\$44,129.21	\$758,112.00	\$533,690.93
2008-DI-26, Pettis County - State Fair CC	\$186,292.08	\$718,500.00	\$314,937.11
2008-DI-27, Randolph County - Moberly Area CC	\$221,847.91	\$696,011.00	\$221,847.91



2008-DI-28, St. Charles County - St. Charles CC	\$27,675.87	\$1,149,973.00	\$27,675.87
2008-DI-29, St. Francois County- Mineral Area College	\$55,842.05	\$380,000.00	\$127,013.95
2008-DI-30, St. Louis City - St. Louis CC	\$0.00	\$2,060,338.00	\$0.00
2008-DI-31, City of Perryville	\$24,607.00	\$674,655.00	\$648,444.39
2008-DI-32, City of Belton	\$0.00	\$729,500.00	\$703,750.00
2008-DI-33, City of Moberly - H	\$0.00	\$701,874.00	\$694,505.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$753,740.00	\$769,252.00	\$756,990.00
2008-DI-35, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$0.00
2008-DI-36, Eldon - H	\$149,439.16	\$425,786.00	\$407,640.15
2008-DI-37, Crawford County - H	\$0.00	\$484,000.00	\$0.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$0.00
2008-DI-39, Brashear - ARH	\$127,042.10	\$997,600.00	\$135,502.10
2008-DI-40, St. Louis County - Dutchtown	\$0.00	\$2,750,000.00	\$0.00
2008-DI-41, St. Martins 2008-DI-41	\$7,648.81	\$60,628.00	\$56,474.43
2008-DI-42, Osage County - H	\$0.00	\$955,392.00	\$0.00
2008-DI-43, Pulaski County - H	\$0.00	\$306,563.00	\$0.00
2008-DI-44, St. Louis County - Chrysler	\$7,954.29	\$262,500.00	\$49,102.24
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$0.00	\$3,500,000.00	\$12,298.20
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$4,350.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$4,000,000.00	\$3,936,073.30
2008-DI-48, Cuba - 2008-DI-48	\$4,000.00	\$295,200.00	\$22,500.00
2008-DI-49, Pettis County	\$0.00	\$1,600,000.00	\$0.00
2008-DI-50, Canton	\$54,174.00	\$1,990,000.00	\$1,210,712.00
2008-DI-51, Platte County 2008-DI-51	\$0.00	\$4,600,000.00	\$0.00
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$0.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$0.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$0.00
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$0.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$0.00
2008-DI-58, Grundy County 2008-DI-58	\$5,266.50	\$117,680.00	\$5,266.50
2008-DI-59, Howell County 2008-DI-59	\$20,200.00	\$111,000.00	\$25,250.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$0.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$0.00
2008-DI-62, Laclede County 2008-DI-62	\$5,754.00	\$109,330.00	\$5,754.00
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$0.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$0.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$113,760.00	\$0.00
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$107,840.00	\$0.00
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$0.00
2008-DI-68, Stoddard County 2008-DI-68	\$6,500.00	\$110,780.00	\$6,500.00



2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$0.00
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$73,475.00	\$24,715.91
2008-DI-71, La Grange 2008-DI-71	\$4,113.00	\$296,105.00	\$4,113.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$248,702.00	\$0.00
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$548,000.00	\$0.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$0.00
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$342,938.00	\$0.00
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$0.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,593,300.00	\$0.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$0.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$0.00
2008-DI-81, Joplin 2008-DI-81	\$0.00	\$4,000,000.00	\$0.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$205,000.00	\$0.00
2008-DI-83, Duquesne 2008-DI-83	\$0.00	\$0.00	\$0.00
2008-Di-55, Callaway County 2008-DI-55	\$0.00	\$133,780.00	\$0.00
DI-200, DI-State Admin	\$106,567.05	\$2,315,137.00	\$231,897.26
Eminence 2008-DI-05, Eminence - WATER	\$0.00	\$400,000.00	\$0.00



Activities

Grantee Activity Number:	08-DI-STADM-IA08	
Activity Title:	Flood C/Supp 2 State Admin	
Activitiy Category:	Activity Status:	
Administration	Under Way	

Project Title:

DI-State Admin

State of Missouri

\$106,567.05

Responsible Organization:

Project Number:
DI-200
Projected Start Date:

Projected Start Date: Projected End Date:

01/27/2010 01/27/2012

Benefit Type: Completed Activity Actual End Date:

()

National Objective:

N/A

Overall Jul 1 thru Sep 30, 2011 **To Date Total Projected Budget from All Sources** N/A \$2,115,137.00 \$0.00 **Total Budget** \$2,115,137.00 **Total Obligated** \$0.00 \$2,315,137.00 **Total Funds Drawdown** \$106,567.05 \$231,897.26 **Program Funds Drawdown** \$106,567.05 \$231,897.26 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 \$106,567.05 \$231,897.26 **Total Funds Expended**

Match Contributed \$0.00

Activity Description:

State of Missouri

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



\$231,897.26

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-1SCOT19

Activity Title: Scotland County - 2008-DI-14

Activity Category: Activity Status:

Acquisition, construction, reconstruction of public facilities

Project Number:2008-DI-14

Scotland County

Projected Start Date: Projected End Date:

01/27/2010 01/27/2012

Benefit Type: Completed Activity Actual End Date:

Under Way

National Objective: Responsible Organization:

Urgent Need Scotland County

Overall Jul 1 thru Sep 30, 2011 To Date **Total Projected Budget from All Sources** \$585,400.00 N/A **Total Budget** \$0.00 \$585,400.00 **Total Obligated** \$585,400.00 \$585,400.00 **Total Funds Drawdown** \$3,000.00 \$3,000.00 **Program Funds Drawdown** \$3,000.00 \$3,000.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$3,000.00 \$3,000.00 **Scotland County** \$3,000.00 \$3,000.00

Match Contributed \$0.00

Activity Description:

Area ()

Replacement of county Bridges 159 and 375 with longer span, wider, two-lane steel anc concrete bridges built to a 100-year flood level.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-1SCOT35
Activity Title: Scotland County - 375 local admin

Responsible Organization:

Activity Category: Activity Status:

Administration Under Way

Project Number:

Project Title:

Project Number: Project Title: 2008-DI-14 Scotland County

Projected Start Date: Projected End Date:

01/27/2010 01/27/2012

Benefit Type: Completed Activity Actual End Date:

()

National Objective:

N/A Scotland County

Overall Jul 1 thru Sep 30, 2011 To Date **Total Projected Budget from All Sources** \$14,600.00 N/A **Total Budget** \$0.00 \$14,600.00 **Total Obligated** \$14,600.00 \$14,600.00 **Total Funds Drawdown** \$3,650.00 \$3,650.00 **Program Funds Drawdown** \$3,650.00 \$3,650.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$3,650.00 \$3,650.00 **Scotland County** \$3,650.00 \$3,650.00

Match Contributed \$0.00 \$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-1STLC19

St. Louis County 2008-DI-16 **Activity Title:**

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-16

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County (Wellston)

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

\$0.00

Overall Jul 1 thru Sep 30, 2011 To Date **Total Projected Budget from All Sources** \$2,000,000.00 N/A **Total Budget** \$0.00 \$2,000,000.00 **Total Obligated** \$2,000,000.00 \$2,000,000.00 **Total Funds Drawdown** \$17,599.60 \$17,599.60 **Program Funds Drawdown** \$17,599.60 \$17,599.60 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 \$17,599.60 **Total Funds Expended** \$17,599.60 \$17,599.60 \$17,599.60 St. Louis County \$0.00

Activity Description:

Match Contributed

Construction of developmental child care center in area of Wellston.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-CAN18
Activity Title: Canton-ACQ

Activity Category: Activity Status:

Acquisition - general Planned

Project Number: Project Title:

2008-DI-50 Canton

Projected Start Date: Projected End Date:

10/21/2010 10/21/2012

Benefit Type: Completed Activity Actual End Date:

()

National Objective: Responsible Organization:

Slums and Blight City of Canton

Overall Jul 1 thru Sep 30, 2011 To Date **Total Projected Budget from All Sources** \$1,344,000.00 N/A **Total Budget** \$0.00 \$1,344,000.00 **Total Obligated** \$88,477.00 \$1,225,000.00 **Total Funds Drawdown** \$40,643.00 \$1,177,166.00 **Program Funds Drawdown** \$40,643.00 \$1,177,166.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$40,643.00 \$1,177,166.00 \$40,643.00 \$1,177,166.00 City of Canton

Match Contributed \$0.00 \$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 0
 7/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



of Housing Units

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-CAN35
Activity Title: Canton-ADM

Responsible Organization:

City of Canton

Activity Category: Activity Status:

Administration Planned

Project Number: Project Title:

2008-DI-50 Canton

Projected Start Date: Projected End Date:

10/21/2010 10/21/2012

Benefit Type: Completed Activity Actual End Date:

()

National Objective:

N/A

Overall Jul 1 thru Sep 30, 2011 To Date

Total Projected Budget from All Sources N/A \$48,250.00 **Total Budget** \$0.00 \$48,250.00 **Total Obligated** \$28,235.00 \$48,250.00 **Total Funds Drawdown** \$13,531.00 \$33,546.00 **Program Funds Drawdown** \$13,531.00 \$33,546.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$33,546.00 \$13,531.00 \$13,531.00 \$33,546.00 City of Canton

Match Contributed \$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-CUB035
Activity Title: Cuba-ADM

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title: 2008-DI-48 Cuba - 2008-DI-48

Projected Start Date: Projected End Date:

07/08/2010 07/08/2012

Benefit Type: Completed Activity Actual End Date:

Benefit Type: Completed Ac

National Objective: Responsible Organization:

N/A City of Cuba

Overall Jul 1 thru Sep 30, 2011 To Date **Total Projected Budget from All Sources** N/A \$7,200.00 **Total Budget** \$0.00 \$7,200.00 **Total Obligated** \$6,200.00 \$7,200.00 **Total Funds Drawdown** \$1,000.00 \$2,000.00 **Program Funds Drawdown** \$1,000.00 \$2,000.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$1,000.00 \$2,000.00 \$1,000.00 \$2,000.00 City of Cuba

φ2,000.

Match Contributed\$0.00\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-CUB26

Activity Title: Cuba-ACQ/PF

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2008-DI-48

Projected Start Date:

07/08/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown
Program Income Drawdown
Program Income Received

Total Funds Expended

City of Cuba

Match Contributed

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Under Way

Project Title:

Cuba - 2008-DI-48

Projected End Date:

07/08/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Cuba

\$0.00

Jul 1 thru Sep 30, 2011 To Date \$288,000.00 N/A \$288,000.00 \$0.00 \$270,500.00 \$288,000.00 \$3,000.00 \$20,500.00 \$3,000.00 \$20,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20,500.00 \$3,000.00 \$3,000.00 \$20,500.00

\$0.00

26

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-H-BEL

Activity Title: Belton-H-ACQ

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-32

Projected Start Date:

03/25/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

City of Belton

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Belton

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$0.00	\$700,000.00
Total Obligated	\$0.00	\$700,000.00
Total Funds Drawdown	\$0.00	\$700,000.00
Program Funds Drawdown	\$0.00	\$700,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$700,000.00
City of Belton	\$0.00	\$700,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 19
 36/36

 19
 36/36

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

Low Mod Total Low Mod Total Low/Mod%



of Housing Units

of Singlefamily Units

# of Households	0	19	19	0/0	36/36	36/36	100.00
# Renter Households	0	19	19	0/0	36/36	36/36	100.00

Address	City	County	State	Zip	Status / Accept
515 Coleman Drive	Belton	Cass County	Missouri	64012	Not Validated / N
514 Emerson Drive	Belton	Cass County	Missouri	64012	Not Validated / N
520 Fall Meadow Lane	Belton	Cass County	Missouri	64012	Not Validated / N
611 Coleman Drive	Belton	Cass County	Missouri	64012	Not Validated / N
602 Gunnar Drive	Belton	Cass County	Missouri	64012	Not Validated / N
701 Coleman Drive	Belton	Cass County	Missouri	64012	Not Validated / N
602 Fall Meadow Lane	Belton	Cass County	Missouri	64012	Not Validated / N
607 Coleman Drive	Belton	Cass County	Missouri	64012	Not Validated / N
605 Coleman Drive	Belton	Cass County	Missouri	64012	Not Validated / N
603 Emerson Drive	Belton	Cass County	Missouri	64012	Not Validated / N
517 Bud lane	Belton	Cass County	Missouri	64012	Not Validated / N
606 Gunnar Drive	Belton	Cass County	Missouri	64012	Not Validated / N
506 Emerson Drive	Belton	Cass County	Missouri	64012	Not Validated / N
516 Emerson Drive	Belton	Cass County	Missouri	64012	Not Validated / N
607 Emerson Drive	Belton	Cass County	Missouri	64012	Not Validated / N
604 Gunnar Drive	Belton	Cass County	Missouri	64012	Not Validated / N
605 Emerson Drive	Belton	Cass County	Missouri	64012	Not Validated / N
516 Fall Meadow Lane	Belton	Cass County	Missouri	64012	Not Validated / N
609 Coleman Drive	Belton	Cass County	Missouri	64012	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources



DI-H-BRA Grantee Activity Number:

Activity Title: Brashear - H- CONST

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-39

Projected Start Date:

03/25/2010

Benefit Type: Direct (HouseHold)

National Objective:

Low/Mod

Overall

Total Projected Budget from All Sources

Total Budget Total Obligated

Total Funds Drawdown

Program Funds Drawdown Program Income Drawdown

Program Income Received

Total Funds Expended

City of Brashear

Match Contributed

Activity Status:

Under Way

Project Title:

Brashear - ARH

Projected End Date:

03/25/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Brashear

Jul 1 thru Sep 30, 2011	To Date
N/A	\$997,600.00
\$0.00	\$997,600.00
\$989,140.00	\$997,600.00
\$127,042.10	\$135,502.10
\$127,042.10	\$135,502.10
\$0.00	\$0.00
\$0.00	\$0.00
\$127,042.10	\$135,502.10
\$127,042.10	\$135,502.10
\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total Total # of Housing Units 0 0/8 # of Multifamily Units 0 0/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-H-ELD

Activity Title: Eldon - Rehab/Lead

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-36

Projected Start Date:

03/25/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Eldon

Match Contributed

Activity Status:

Planned

Project Title:

Eldon - H

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Eldon

\$0.00

Jul 1 thru Sep 30, 2011	To Date
N/A	\$419,786.00
\$0.00	\$419,786.00
\$166,085.01	\$419,786.00
\$148,539.16	\$402,240.15
\$148,539.16	\$402,240.15
\$0.00	\$0.00
\$0.00	\$0.00
\$148,539.16	\$402,240.15
\$148,539.16	\$402,240.15

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 8
 25/20

 8
 25/20

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

32

Low Mod Total Low Mod Total Low/Mod%



of Housing Units

of Singlefamily Units

\$0.00

# of Households	5	4	9	14/0	12/20	26/20	100.00
# Renter Households	5	4	9	14/0	12/20	26/20	100.00

Address	City	County	State	Zip	Status / Accept
511 Court Street	Eldon	Miller County	Missouri	65026	Not Validated / N
605 North Street	Eldon	Miller County	Missouri	65026	Not Validated / N
509 Court Street	Eldon	Miller County	Missouri	65026	Not Validated / N
1203 Business Hwy 54	Eldon	Miller County	Missouri	65026	Not Validated / N
607 North Street	Eldon	Miller County	Missouri	65026	Not Validated / N
206 N. Maple	Eldon	Miller County	Missouri	65026	Not Validated / N
908 Walnut A	Eldon	Miller County	Missouri	65026	Not Validated / N
908 Walnut B	Eldon	Miller County	Missouri	65026	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-H-ELD35
Activity Title: Eldon-H-ADM

Responsible Organization:

City of Eldon

Activity Category: Activity Status:

Administration Planned

Project Number: Project Title: 2008-DI-36 Eldon - H

Projected Start Date: Projected End Date:

03/25/2010 03/25/2012

03/25/2010 03/25/201

Benefit Type: Completed Activity Actual End Date:

()

National Objective:

N/A

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2011

N/A

\$6,000.00

\$6,000.00 **Total Budget** \$0.00 \$6,000.00 **Total Obligated** \$1,500.00 \$6,000.00 **Total Funds Drawdown** \$900.00 \$5,400.00 **Program Funds Drawdown** \$900.00 \$5,400.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00

 Total Funds Expended
 \$900.00
 \$5,400.00

 City of Eldon
 \$900.00
 \$5,400.00

Match Contributed \$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-H-HAR

Activity Title: Harrisonville - H

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-34

Projected Start Date:

03/25/2010

Benefit Type: Direct (HouseHold)

National Objective:

Low/Mod

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown Program Income Drawdown

Total Funds Expended

Program Income Received

City of Harrisonville

Match Contributed

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 0
 0/2

Activity Status:

Under Way

03/25/2010

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$750,490.00

\$750,490.00

\$750,490.00

\$750,490.00

\$750,490.00

Project Title:

City of Harrisonville 2008-DI-34

Responsible Organization:

Jul 1 thru Sep 30, 2011

Completed Activity Actual End Date:

To Date

\$750,490.00

\$750,490.00

\$750,490.00

\$750,490.00

\$750,490.00

\$750,490.00

\$750,490.00

\$0.00

\$0.00

\$0.00

Projected End Date:

City of Harrisonville

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 0
 0/42



of Properties

of Housing Units

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Lo	ow/Mod%
# of Households	8	3	11	8/0	3/42	11/42	100.00
# Renter Households	8	3	11	8/0	3/42	11/42	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2404 E. Mechanic Street	Belton	Cass County	Missouri	64701	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-H-HAR035
Activity Title: Harrisonville-ADM

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

2008-DI-34 City of Harrisonville 2008-DI-34

Projected Start Date: Projected End Date:

03/25/2010 03/25/2012

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

N/A City of Harrisonville

Overall Jul 1 thru Sep 30, 2011 To Date **Total Projected Budget from All Sources** N/A \$18,762.00 **Total Budget** \$0.00 \$18,762.00 **Total Obligated** \$15,512.00 \$18,762.00 **Total Funds Drawdown** \$3,250.00 \$6,500.00 **Program Funds Drawdown** \$3,250.00 \$6,500.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$3,250.00 \$6,500.00 City of Harrisonville \$3,250.00 \$6,500.00

Match Contributed \$0.00 \$0.00

Activity Description:

()

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-H-STM

Activity Title: Housing Rehab/Parking

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-41

Projected Start Date:

03/24/2010

Benefit Type:

Direct (HouseHold)

National Objective: Low/Mod

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown Program Income Drawdown

Program Income Received Total Funds Expended

St. Martins

Match Contributed

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 0
 17/17

 0
 17/17

Activity Status:

Completed

03/24/2012

St. Martins

N/A

\$0.00

\$11,617.38

\$7,648.81

\$7,648.81

\$7,648.81

\$7,648.81

\$0.00

\$0.00

\$0.00

Project Title:

St. Martins 2008-DI-41

Projected End Date:

Responsible Organization:

Jul 1 thru Sep 30, 2011

Completed Activity Actual End Date:

To Date

\$58,783.00

\$58,783.00

\$58,783.00

\$54,814.43

\$54,814.43

\$54,814.43

\$54,814.43

\$0.00

\$0.00

\$0.00

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

40

Low Mod Total Low Mod Total Low/Mod%



of Housing Units

of Multifamily Units

# of Households	0	0	0	15/15	2/2	17/17	100.00
# Renter Households	0	0	0	15/15	2/2	17/17	100.00

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-JEF24

Activity Title: Jefferson City - DEMO

Activity Category: Activity Status:

Clearance and Demolition Under Way

Project Number:2008-DI-15

Project Title:

2008-DI-15

Jefferson Clty

Projected Start Date: Projected End Date:

01/27/2010 01/27/2012

Benefit Type: Completed Activity Actual End Date:

()

National Objective: Responsible Organization:

Slums and Blight City of Jefferson Clty

Overall Jul 1 thru Sep 30, 2011 To Date **Total Projected Budget from All Sources** \$2,136,100.00 N/A **Total Budget** \$0.00 \$2,136,100.00 **Total Obligated** \$2,136,100.00 \$2,136,100.00 **Total Funds Drawdown** \$55,178.00 \$55,178.00 **Program Funds Drawdown** \$55,178.00 \$55,178.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$55,178.00 \$55,178.00 City of Jefferson City \$55,178.00 \$55,178.00

Match Contributed \$0.00 \$0.00

Activity Description:

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 0
 0/9

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 # of Housing Units
 0
 0/0



of Properties

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-JEF35
Activity Title: Jefferson City - local admin

Responsible Organization:

Jefferson City

\$10,375.00

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:
2008-DI-15 Jefferson City

Projected Start Date: Projected End Date:

01/27/2010 01/27/2012

Benefit Type: Completed Activity Actual End Date:

()

National Objective:

N/A

Overall Jul 1 thru Sep 30, 2011 To Date **Total Projected Budget from All Sources** \$47,000.00 N/A **Total Budget** \$0.00 \$47,000.00 **Total Obligated** \$47,000.00 \$47,000.00 **Total Funds Drawdown** \$10,375.00 \$10,375.00 **Program Funds Drawdown** \$10,375.00 \$10,375.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 \$10,375.00 **Total Funds Expended** \$10,375.00

Match Contributed \$0.00

Activity Description:

Jefferson City

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



\$10,375.00

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-PER23

Activity Title: Perryville - ED

Activitiy Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-31

Projected Start Date:

03/03/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Perryville

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Perryville

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$648,444.39
Total Budget	\$0.00	\$648,444.39
Total Obligated	\$50,817.61	\$674,655.00
Total Funds Drawdown	\$24,607.00	\$648,444.39
Program Funds Drawdown	\$24,607.00	\$648,444.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,607.00	\$648,444.39
City of Perryville	\$24,607.00	\$648,444.39
Match Contributed	\$0.00	\$168,383.03

Activity Description:

Funds to facilitate industrial infrastructure improvements in the City of Perryville to accomodate expansion of Gilster-MaryLee, including street, water, sewer and utility improvements.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/39	0/75	0



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-SCH19

Activity Title: Schuyler county 2008-DI-13

Activity Category: Activity Status:

Acquisition, construction, reconstruction of public facilities Planned

Project Number: Project Title: 2008-DI-13 Schuyler County

Projected Start Date: Projected End Date:

01/27/2010 01/27/2012

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Urgent Need Schuyler County

Overall Jul 1 thru Sep 30, 2011 To Date **Total Projected Budget from All Sources** \$97,560.00 N/A **Total Budget** \$0.00 \$97,560.00 **Total Obligated** \$97,560.00 \$97,560.00 **Total Funds Drawdown** \$10,200.00 \$10,200.00 **Program Funds Drawdown** \$10,200.00 \$10,200.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$10,200.00 \$10,200.00 \$10,200.00 \$10,200.00 Schuyler County **Match Contributed** \$0.00 \$0.00

Activity Description:

Area ()

Replacement of three small county bridges at various locations in county.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-SCH35
Activity Title: Schuyler county - local admin

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:
2008-DI-13 Schuyler County

Projected Start Date: Projected End Date:

01/27/2010 01/27/2012

Benefit Type: Completed Activity Actual End Date:

()

National Objective: Responsible Organization:

N/A Schuyler County

Overall Jul 1 thru Sep 30, 2011 To Date **Total Projected Budget from All Sources** N/A \$2,440.00 **Total Budget** \$0.00 \$2,440.00 **Total Obligated** \$2,440.00 \$2,440.00 **Total Funds Drawdown** \$610.00 \$610.00 **Program Funds Drawdown** \$610.00 \$610.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$610.00 \$610.00 Schuyler County \$610.00 \$610.00 **Match Contributed** \$0.00 \$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-STLC01 **Activity Title:** St. Louis County

Activitiy Category: Activity Status:

Planned Planning

Project Number: Project Title:

2008-DI-44 St. Louis County - Chrysler **Projected Start Date: Projected End Date:**

05/26/2010 05/26/2012

Completed Activity Actual End Date:

Benefit Type: ()

National Objective:

N/A

Responsible Organization:

St. Louis County

Overall Jul 1 thru Sep 30, 2011 To Date **Total Projected Budget from All Sources** N/A \$262,500.00 \$262,500.00 **Total Budget** \$0.00 **Total Obligated** \$221,352.05 \$262,500.00 **Total Funds Drawdown** \$7,954.29 \$49,102.24 **Program Funds Drawdown** \$7,954.29 \$49,102.24 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 \$7,954.29 \$49,102.24 **Total Funds Expended** St. Louis County \$7,954.29 \$49,102.24

\$0.00 \$0.00 **Match Contributed**

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-T-BUT01

Activity Title: Butler County - Three Rivers CC

Activitiy Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-19

Projected Start Date:

03/03/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Butler County - Three Rivers CC

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Butler County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$747,050.00
Total Budget	\$0.00	\$747,050.00
Total Obligated	\$43,486.97	\$542,247.26
Total Funds Drawdown	\$43,486.97	\$542,247.26
Program Funds Drawdown	\$43,486.97	\$542,247.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,486.97	\$542,247.26
Butler County	\$43,486.97	\$542,247.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out job training. Section 105(a)(21).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

		This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Persons	0	94	166	0/0	94/91	166/179	56.63	



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-T-CAS01

Activity Title: Cass County - MCC

Activitiy Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-20

Projected Start Date:

03/03/2010

Benefit Type: Direct (Person)

National Objective:

Low/Mod

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown

Program Income Drawdown
Program Income Received

Total Funds Expended

Cass County

Match Contributed

Activity Status:

Under Way

Project Title:

Cass County - Metropolitan Community College

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Cass County

Jul 1 thru Sep 30, 2011 To Date \$2,221,660.00 N/A \$0.00 \$2,221,660.00 \$1,647,191.25 \$2,221,660.00 \$231,972.92 \$806,441.67 \$231,972.92 \$806,441.67 \$0.00 \$0.00 \$0.00 \$0.00 \$231,972.92 \$806,441.67 \$231,972.92 \$806,441.67

\$0.00 \$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activites, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period **Cumulative Actual Total / Expected** Low Mod **Total** Low Mod Total Low/Mod% 141/240 # of Persons 0 230 0/0 230/470 141 61.30

56



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-T-FRA01

Activity Title: Franklin County - East Central CC

Activitiy Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-21

Projected Start Date:

03/01/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Franklin County - East Central College

Projected End Date:

03/04/2012

Completed Activity Actual End Date:

Responsible Organization:

Franklin County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$769,000.00
Total Budget	\$0.00	\$769,000.00
Total Obligated	\$0.00	\$301,172.70
Total Funds Drawdown	\$0.00	\$301,172.70
Program Funds Drawdown	\$0.00	\$301,172.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$301,172.70
	40.00	40.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activites, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

		This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	42	70	0/0	42/112	70/218	60.00



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-T-GRE01

Activity Title: Greene County - Ozarks Technical CC

Activitiy Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-22

Projected Start Date:

03/03/2010

Benefit Type: Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Greene County - Ozarks Technical CC

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Greene County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,157,525.00
Total Budget	\$0.00	\$1,157,525.00
Total Obligated	\$702,392.50	\$1,157,525.00
Total Funds Drawdown	\$117,929.41	\$584,931.55
Program Funds Drawdown	\$117,929.41	\$584,931.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$117,929.41	\$573,061.91
Greene County	\$117,929.41	\$573,061.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activites, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

		This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Persons	0	0	0	0/0	0/393	0/770	0	



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-T-GRU01

Activity Title: Grundy County - North Central MO C

Activitiy Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-23

Projected Start Date:

03/03/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Grundy County - North Central MO College

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Grundy County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$470,831.00
Total Budget	\$0.00	\$470,831.00
Total Obligated	\$0.00	\$58,176.11
Total Funds Drawdown	\$0.00	\$58,176.11
Program Funds Drawdown	\$0.00	\$58,176.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$58,176.11
Grundy County	\$0.00	\$58,176.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activites, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

		This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total I	_ow/Mod%
# of Persons	0	14	26	0/0	14/41	26/80	53.85



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-T-NEW01

Activity Title: Newton County - Crowder College

Activitiy Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-25

Projected Start Date:

03/03/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Newton County - Crowder College

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$758,112.00
Total Budget	\$0.00	\$758,112.00
Total Obligated	\$268,550.28	\$758,112.00
Total Funds Drawdown	\$44,129.21	\$533,690.93
Program Funds Drawdown	\$44,129.21	\$533,690.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,129.21	\$533,690.93
Newton County	\$44,129.21	\$533,690.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activites, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

		This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/151	0/295	0



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-T-PET01

Activity Title: Pettis County - State Fair CC

Activitiy Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-26

Projected Start Date:

03/03/2010

Benefit Type: Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pettis County - State Fair CC

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Pettis County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$718,500.00
Total Budget	\$0.00	\$718,500.00
Total Obligated	\$589,854.97	\$718,500.00
Total Funds Drawdown	\$186,292.08	\$314,937.11
Program Funds Drawdown	\$186,292.08	\$314,937.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$186,292.08	\$314,937.11
Pettis County	\$186,292.08	\$314,937.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activites, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

		This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	57	104	0/0	57/136	104/265	54.81



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-T-RAN01

Activity Title: Randolph County - Moberly Area CC

Activitiy Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-27

Projected Start Date:

03/03/2010

Benefit Type: Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Randolph County - Moberly Area CC

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Randolph County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$696,011.00
Total Budget	\$0.00	\$696,011.00
Total Obligated	\$221,847.91	\$221,847.91
Total Funds Drawdown	\$221,847.91	\$221,847.91
Program Funds Drawdown	\$221,847.91	\$221,847.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$221,847.91	\$221,847.91
Randolph County	\$221,847.91	\$221,847.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activites, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

		This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total I	Low/Mod%
# of Persons	0	0	0	0/0	0/128	0/250	0



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-T-SCH01

Activity Title: St. Charles County - St. Charles CC

Activitiy Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-28

Projected Start Date:

03/05/2010

Benefit Type: Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Charles County - St. Charles CC

Projected End Date:

03/05/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Charles County

Overall Jul 1 thru Sep 30, 2011 To Date **Total Projected Budget from All Sources** \$1,149,973.00 N/A **Total Budget** \$0.00 \$1,149,973.00 **Total Obligated** \$1,149,973.00 \$1,149,973.00 **Total Funds Drawdown** \$27,675.87 \$27,675.87 **Program Funds Drawdown** \$27,675.87 \$27,675.87 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$27,675.87 \$27,675.87 \$27,675.87 St. Charles County \$27,675.87 **Match Contributed** \$0.00 \$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activites, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

		This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	2	3	0/0	2/204	3/400	66.67



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DI-T-STF01

Activity Title: St. Francois - Mineral Area College

Activitiy Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-29

Projected Start Date:

03/04/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Francois County- Mineral Area College

Projected End Date:

03/04/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Francois County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$380,000.00
Total Budget	\$0.00	\$380,000.00
Total Obligated	\$308,828.10	\$380,000.00
Total Funds Drawdown	\$55,842.05	\$127,013.95
Program Funds Drawdown	\$55,842.05	\$127,013.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,842.05	\$127,013.95
St. Francois County	\$55,842.05	\$127,013.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activites, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

		This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	7	14	0/0	7/11	14/20	50.00



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DREF-GRU01

Grundy Co - DREF planning-08DI58 Activity Title:

Activitiy Category: Activity Status:

Planning Planned

Project Number: Project Title:

2008-DI-58 Grundy County 2008-DI-58 **Projected End Date:**

Projected Start Date:

03/14/2011 03/14/2013

Benefit Type:

National Objective:

Area ()

Completed Activity Actual End Date:

Responsible Organization:

N/A **Grundy County**

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$117,680.00
Total Budget	\$0.00	\$117,680.00
Total Obligated	\$5,266.50	\$5,266.50
Total Funds Drawdown	\$5,266.50	\$5,266.50
Program Funds Drawdown	\$5,266.50	\$5,266.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,266.50	\$5,266.50
Grundy County	\$5,266.50	\$5,266.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Carroll, Chariton, Daviess, Grundy, Harrison, Linn, Livingston, Mercer,, Putnam and Sullivan counties. Activities include:

- >&bull localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull Technical assistance and/or planning for land utilization in high hazard areas
- >&bull Professional development for local community leaders responsible for floodplain management
- >&bull Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull Integration of program outcomes with various state and federal agencies
- >&bull Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DREF-HOW01

Activity Title: Howell Co - DREF Planning-08DI59

Activity Category: Activity Status:

Planning Planned

Project Number: Project Title:

2008-DI-59 Howell County 2008-DI-59

Projected Start Date: Projected End Date:

03/14/2011 03/14/2013

Benefit Type: Completed Activity Actual End Date:

Area ()

National Objective: Responsible Organization:

N/A Howell County

Overall Jul 1 thru Sep 30, 2011 To Date **Total Projected Budget from All Sources** \$111,000.00 N/A **Total Budget** \$0.00 \$111,000.00 **Total Obligated** \$105,950.00 \$111,000.00 **Total Funds Drawdown** \$20,200.00 \$25,250.00 **Program Funds Drawdown** \$20,200.00 \$25,250.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$20,200.00 \$25,250.00 \$20,200.00 \$25,250.00 **Howell County Match Contributed** \$0.00 \$0.00

Activity Description:

Area covered includes Douglas, Howell, Oregon, Ozark, Shannon, Texas and Wright counties. Activities include:

- >&bull localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull Technical assistance and/or planning for land utilization in high hazard areas
- >&bull Professional development for local community leaders responsible for floodplain management
- >&bull Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull Integration of program outcomes with various state and federal agencies
- >&bull Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DREF-LAC01

Laclede Co - DREF Planning-08DI62 **Activity Title:**

Activitiy Category: Activity Status:

Planning Planned

Project Number: Project Title:

2008-DI-62 Laclede County 2008-DI-62 **Projected End Date:**

Projected Start Date: 03/14/2013

03/14/2011

Completed Activity Actual End Date: Benefit Type:

Area ()

National Objective: Responsible Organization:

N/A Laclede County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$109,330.00
Total Budget	\$0.00	\$109,330.00
Total Obligated	\$109,330.00	\$109,330.00
Total Funds Drawdown	\$5,754.00	\$5,754.00
Program Funds Drawdown	\$5,754.00	\$5,754.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,754.00	\$5,754.00
Laclede County	\$5,754.00	\$5,754.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Camden, Laclede, Miller, and Morgan counties. Activities include:

- >&bull localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull Technical assistance and/or planning for land utilization in high hazard areas
- >&bull Professional development for local community leaders responsible for floodplain management
- >&bull Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull Integration of program outcomes with various state and federal agencies
- >&bull Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- >&bull Assessment of sheltering availability and planning for sheltering options.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DREF-LAG01

Activity Title: La Grange - DREF ACQ

Activitiy Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-71

Projected Start Date:

03/14/2011

Benefit Type:

()

National Objective:

Urgent Need

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown Program Income Drawdown Program Income Received Total Funds Expended

City of LaGrange

Match Contributed

Activity Description:

Acquisition of 12 flood affected properties.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Under Way

Project Title:

La Grange 2008-DI-71

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of LaGrange

\$0.00

Jul 1 thru Sep 30, 2011 To Date \$256,058.00 N/A \$0.00 \$256,058.00 \$264,058.00 \$264,058.00 \$4,113.00 \$4,113.00 \$4,113.00 \$4,113.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,113.00 \$4,113.00 \$4,113.00 \$4,113.00

\$0.00

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: DREF-STOD01

Activity Title: Stoddard Co - DREF Planning-08DI68

Activity Category: Activity Status:

Planning Under Way

Project Number: Project Title:

2008-DI-68 Stoddard County 2008-DI-68

Projected Start Date: Projected End Date:

03/14/2011 03/14/2013

Benefit Type: Completed Activity Actual End Date:

Area ()

National Objective: Responsible Organization:

N/A Stoddard County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$110,780.00
Total Budget	\$0.00	\$110,780.00
Total Obligated	\$110,780.00	\$110,780.00
Total Funds Drawdown	\$6,500.00	\$6,500.00
Program Funds Drawdown	\$6,500.00	\$6,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,500.00	\$6,500.00
Stoddard County	\$6,500.00	\$6,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes counties of Dunklin, Mississippi, New Madrid, Pemiscot, Scott and Stoddard. Activities include:

- >&bull localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull Technical assistance and/or planning for land utilization in high hazard areas
- >&bull Professional development for local community leaders responsible for floodplain management
- >&bull Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull Integration of program outcomes with various state and federal agencies
- >&bull Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	3	66
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	1	43

