

Grantee: Missouri

Grant: B-08-DI-29-0001

April 1, 2014 thru June 30, 2014 Performance Report



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Grantee Name:**

Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$97,605,490.00

Grant Status:

Active

QPR Contact:

Julie Peterson

LOCCS Authorized Amount:

\$97,605,490.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:

Declaration Number

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1748-DR-MO

FEMA-1742-DR-MO

FEMA-1809-DR-MO

FEMA-1773-DR-MO

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourians. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is for that reason, that access to funding and use of the resource available in Missouri for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning.

Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.



Areas of Greatest Need

>The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

Method of Distribution/Eligible Activities

>A total of 241 proposals for infatucuedssercvryadeoioireiaainwre received; theyot\$2,9,96ireuseCDGsplmnafuldn.ns;AlatviisliliterglrCDGpormaeiibefrCBdsatrung and are listed below.

- • Property Acquisition
- >• Property Disposition
- >• Property Clearance
- >• Architectural Barrier Removal
- >• Senior Center
- >• Community Facilities
- >• Centers for the Handicapped
- >• Historic Properties
- >• Water Treatment
- >• Sanitary Sewer Collection
- >• Storm Sewers
- >• Flood and Drainage Facilities
- >• Streets (or Roads)
- >• Street Accessories
- >• Parking Facilities
- >• Bridges
- >• Sidewalks
- >• Pedestrian Malls
- >• Recycling or Conversion Facilities
- >• Parks and Recreation Facilities
- >• Firey Equipment
- >• Solid Waste Disposal Facilities
- >• Other Utilities
- >• Public Service/Supportive Services
- >• Rehabilitation of Private Residential Properties
- >• Rehabilitation of Public Residential Properties
- >• Payments for Loss of Rental Income
- >• Relocation
- >• Code Enforcement
- >• Energy Use Strategy
- >• Non-Federal Share Payment
- >• Interim Assistance
- >• Planning
- >• Commercial or Industrial Facilities
- >• Administration
- >• Engineering/Design
- >• Housing Rehab Inspection
- >• Engineering/Construction Inspection
- >• Audit
- >• Port Facility
- >• Airports
- >• Natural Gas Lines
- >• Electrical Distribution Lines
- >• Rail Spurs
- >• Security Lighting
- >• Other Professional Services
- >• Security Fencing
- >• Site Preparation
- >• Purchase Land/Building
- >• Facility Construction Renovation



- >• Machinery/Equipment
- >• Working Capital
- >• Sewage Treatment
- >• Homeownership Assistance
- >• Legal
- >• 911 Emergency Systems
- >• New Housing Construction (allowable only on this supplemental)
- >• Lead-Based Paint Evaluation
- >• Asbestos Removal
- >• Job Training*
- >• Home-Ownership Counseling
- >• Substantial Reconstruction of private residential properties on same lot
- >• Water Distribution
- >• Lead Reduction NOT incidental to rehab
- >• Asbestos Inspection

>These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery.

Project Dates and Duration of Assistance, Locations/Responsible Organizations

>Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

- >Pulaski County - Renovation of Devil's Elbow Bridge 243,900
- >Schuyler County - Replacement of 3 small bridges 97,560
- >Montgomery County - Hwy 19 railroad overpass 2,250,000
- >Eminence - water system improvements 487,500
- >Morgan County - Bridge replacements - Meadowbrook Rd 200,000
- >Nodaway County - Bridge 686 replacement 272,097
- >Savannah - Main Street Culvert 245,658
- >Scotland County - (5) Bridge Replacements 585,365
- >Macon County - Walnut Creek Twp bridge rep. 400,000
- >Taney County - Boys' Camp Road improvements 243,900
- >Dixon - Roadway Improvements 24,390
- >Maryville - 16th Street improvements 365,853
- >St. Louis County- Wellston Child Development Center 2,000,000
- >New Madrid County- Economic Development Loan 2,500,00
- >St. Louis County- Planning 1,000,000
- >Mexico - infrastructure loan 4,000,000
- >Ste. Genevieve County - port authority improvements - 2,207,356
- >Jefferson City - demolition of blighted structures - 2,136,100
- >Perryville - industrial infrastructure improvements - 674,655
- >Houston - public infrastructure improvements - 695,100
- >Lake Ozark - roadway construction/improvement - 4,000,000
- >Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

- State Administration - \$2,315,137
- >Local Administration - \$2,315,137



>Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

>Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new programming; need represented by a proven market demandsiness and industry partners to assist in program design; consistency of effort represented by proof of alignment with local economic recovery efforts; final product represented by the creation or addition of specific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00
 >Cass County \$2,221,660.00
 >Franklin County \$769,000.00
 >Greene County \$1,157,525.00
 >Grundy County \$470,831.00
 >Jefferson County \$871,000.00
 >Newton County \$758,112.00
 >Pettis County \$718,500.00
 >Randolph County \$696,011.00
 >St. Charles County \$1,149,973.00
 >St. Louis County \$2,060,338.00
 >St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan
 Unmet Need from 2008

>Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

>DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

>DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

>DR-1760 (Barry, Jasper, and Newton)

>DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)

>DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$88,198,234.06
Total Budget	\$0.00	\$88,198,234.06
Total Obligated	\$1,167,537.00	\$87,418,595.71
Total Funds Drawdown	\$3,326,549.10	\$59,969,798.15
Program Funds Drawdown	\$3,326,549.10	\$59,969,798.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,261,773.10	\$59,905,022.15



Match Contributed	\$0.00	\$2,343,847.36
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Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		66.92%
Overall Benefit Percentage (Actual)		62.85%
Minimum Non-Federal Match	\$0.00	\$2,343,847.36
Limit on Public Services	\$14,640,823.50	\$1,695,769.77
Limit on Admin/Planning	\$19,521,098.00	\$4,894,414.13
Limit on State Admin	\$4,880,274.50	\$2,242,904.58

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$10,931,814.88	\$10,921,330.35

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$48,802,745.00	\$54,114,261.49

Overall Progress Narrative:

Mexico DI-01: Closeout monitoring held, with no findings. Awaiting closeout paperwork from grantee.

>New Madrid County DI-02: Project complete and has been closed out.

>St. Louis County DI-03: In support of Lambert St. Louis International Airport, we continue to implement Aerostrata's recommendations to aggressively reach out to freight forwarders to secure export backhaul commitments and communicate air cargo opportunities to carriers around the globe. Our grant is budgeted entirely towards planning. We have used 62% of our budget.

>Dixon DI-04: The City has completed construction of the new roadway. The City needs to complete the Section 504/ADA Self Evaluation, conduct a public hearing, and schedule the close-out monitoring. MRPC staff met with the City Clerk to emphasize the need for the City to complete the Section 504-ADA Self Evaluation. The close-out hearing is scheduled for Nov. 4 CDBG monitored this project on 12/4/13 and all outstanding items have now been submitted. Grant administrator is working on the close-out packet.

>Eminence DI-05: Sitework has been completed. The project has been monitored and the closeout documents are being prepared.

>Macon County DI-06: Work began on County Bridge 32200201 (Walnut Creek Township) on October 22, 2012 and has been halted several times this quarter due to weather. Certified payrolls are being submitted and reviewed for compliance. 100% of the rehabilitation work has been completed by contractor Bleigh Construction. The structure is approximately 258' in length with a width of approximately 24'. Total contract award for the project is \$987,808.90 which includes BRO participation. The County and contractor are working to resolve some issues involved with concrete used on the structure, thus a Certificate of Completion has not been issued by the engineer.

> Maryville DI-07: Closed

>Montgomery County DI-08: Street: 0% complete. MODOT is in the design phase of the project and is completing the environmental review. Property acquisition will begin as soon as the environmental report is complete. Administration: 25% complete. No administrative fees have been requested.

>Nodaway County DI-10: Bridge: 85% Complete. During this period, April 1 to June 30, 2014, the County requested a total of \$16,143.78 from CDBG. The county requested approval from Missouri Department Economic



Development to use the remaining Bridge funds on a 4th project. This Bridge is #1027. The remaining construction funds is \$30,414.29. The County of Nodaway entered into an agreement on April 25, 2014 with Northwest Missouri Regional Council of Governments to conduct a NEPA environmental review for Bridge 1027. The County of Nodaway also entered into an engineering agreement, June 3, 2014, with Snyder & Associates to conduct a Preliminary Engineering Report for this project. At this time, the PER completed and the environmental review is complete. Administration: 70% complete. No administration costs were requested this period. Administration performed this period included the administrative paperwork to completed Bridge #403 and to begin working on the final Bridge #1027. There is \$2900 remaining in administration costs.

>Puli County DI-11: Bridge: The bridge deck is 55% poured out; next two weeks should see more concrete deck being poured. Still finishing steel plating of selected members and replacing corroded sections. That work is about 65% completed. The efflorescence has been sandblasted from the concrete substructure, patching of spalled concrete on the substructure is 75% done. The north abutment wingwall has been replaced and the south rock retaining wall has been rebuilt. The north truss concrete has cured and is tested good for the painters to set up their equipment for containment. They started that yesterday and should start removal of rust and flaking paint next week. They will follow right on the heels of the deck pour.

>Savannah DI-12: Drainage: Construction is 90% completed. There has been no activity during this quarter. Currently waiting on contractor to complete the final phase&mdashthat of replacing the sanitary sewer aerial crossing along with the concrete sewer piers. The replacement sewer lines are now on site. Engineering Design: 100% complete. Construction Inspection: Ongoing. No movement during this quarter. This activity is 90% completed. We anticipate this being finalized with the completion of Activity 13-Drainage. Other Professional Services: Funds from this activity was reallocated to Activity 13 in late 2013. Administration: Ongoing. No progress took place this quarter. The task is 80% complete. Currently working with city to complete the close-out monitoring session. We anticipate this being finalized at the conclusion of project.

>Schuyler County DI-13: Bridge: 100% completed July 2013. Administration: Close out meeting held, all monitoring items completed and accepted. RFF 01-2014 and 02-2014 requested final funds, project closed 3/21/2014.

>Scotland County DI-14: DB Bridges.--0% complete. This project was funded to replace county bridge #159 and construct bridge at low water crossing#375. National disaster declaration has slowed all progress throughout county. Engineering plans/specifications still under review by MoDOT. Waiting on easement authorization from one owner at each site. No activity to report this quarter. Administration--Approx. 25% complete. No administrative activity to report this quarter. Other Professional Services--100% complete. Construction Inspection--0% complete. Engineering plans/specifications still under review by MoDOT. Waiting on easement authorization from one owner at each site. No activity to report this quarter.

>Jefferson City DI-15: Administration&mdashReview of invoices and payrolls, submitting payments, and reports&mdash50% complete. Demolition&mdashRemoval Asbestos Containing Materials (ACMs) has been completed on all buildings except for the Power House. The following buildings have been torn down and are in process of being hauled off are the Kitchen/Dining Area and Corridor Office at Housing Unit 1, Inside Warehouse, Soap Factory, Clothing Factory, Metal Products, Wood Products (partial) and M&M (partial). Approximately 65% of the demolition work has been completed. Other Professional Services&mdashConsultant, Louis Berger Group, was on site on June 17, 2014, as part of the pre-aion of the National Register Listing as required per the Programmatic Agreement. First submission to the State Historic Preservation Office is anticipated for December 2014. Approximately 20% is completed.

>St. Louis County DI-16: Construction 95% complete. Interior punch list items being addressed. Exterior construction is 80% complete. Irrigation system work is ongoing. Asphalt parking lot surfacing in progress. Playground surfacing in progress. Administration: Participated in construction progress meetings and site walkthroughs. Reviewed change orders. Reviewed pay applications for lien wavers, certified payrolls, percent completion, and retainage. Requested additional information for the GC to resolve wage rate discrepancies. Reviewed restitution payments. Conducted subcontractor employee interviews.

>St. Genevieve County DI-18: Port Facility: Work is 99.4% complete. There is \$116,500 available in construction funds left for the Port project. The Great Lakes contract has been completed for the dredging. Due to liquidated damages, the remaining funds are not required for their contract. The Port is requesting CDBG permission to use the remaining funds to build a truck dump pit for unloading to go along with the dock facility. This would be still in the project footprint that was covered by the environmental work for the dock. The Port is waiting for answers from CDBG. Administration: Work is 99% complete. SEMO RPC continues to do the required reporting and requesting of funds for the project. All required information has been submitted to James with the only remaining item left to submit is the final RFF. Construction Inspection: Work is 100% complete. Engineering Design: Work is 100% complete. All design work has been completed.

>Cass County DI-20: No new trainees served this quarter. Developing additional training curriculum.

>Greene County &ndash DI-22: Project is complete. Closeout paperwork is in process.

>Grundy County &ndash DI-23: Racial Data: No new trainees served this quarter. Agriculture/National Resources: Trainees are enrolled in coursed and are progressing through the program. Training development continues to be developed in the Alternative Energy/BIO Fuels Program.

>Jefferson County &ndash DI-24: Closeout monitoring has been conducted and closeout documentation is in process.

>Newton County &ndash DI-25: Project is complete and administratively closed. Final paperwork and project accomplishments have been reported.

>Pettis County &ndash DI-26: No new trainees this quarter. Remaining funds have been drawn, monitoring completed and close out in progress.

>Randolph County &ndash DI-27: Accelerated Nursing program, Certified Phlebotomy, and Certified Nurse Assistant courses continue.

>St. Charles County &ndash DI-28: No New trainees this quarter. Training continue in Nursing and Healthcare.

>St. Francois County &ndash DI-29: Project is complete. Closeout paperwork is in process.

>St. Louis City &ndash DI-30: No new trainees this quarter. Aerospace-Developing shorter &ldquowork shop&rdquo versions of training starting the 2nd quarter 2014. Developing new hands-on projects for composites fabricatio ad ssembly.

>Perryville DI-31: Project completed and closed out. 329 confirmed jobs.

>Belton DI-32: Have received all 36 Certificates of Occupancy and all 36 homes are leased. Project completed and closed out.

>Moberly DI-33: Project completed and closed out.

>Harrisonville DI-34: Project closed. There are a total of 42 units; for a total of 40 Low-income; 2 moderate income and 21 Female Head of Household. There are a total of 38 white households, 3 black/African American households, and 1 American Indian/Alaskan Native & White household.

>Eldon DI-36: Project is complete and has been closed out.

>Crawford County DI-37: Rehabilitation is complete and project is closed out.

>St. Louis DI-38: Property is 100% leased and construction complete as of March 2013. The project is complete and closeout forms are in process. Closeout process is anticipated complete in April-June quarter 2014.

>Brashear DI-39: 8 apartments in 4 duplex units were completed April 1, 2012. Total of occupied units now is five (5). Currently taking applications for three (3) units: contacted local public school staff in Knox County and Adair County, informed them of availability; entertained at least 15 phone inquires about availability; mailed requested application packet to 3 inquires (no response); listed availability/empty apartments on ATSU website the end of January 2014.

>Facility Construction--100% complete. Demolition--100% complete. Administration--No administrative activity to report.

>St. Louis DI-40: Project completed and closed out

>Osage County DI-42: Rehab is complete at all three properties. A close-out public hearing was held November 14, 2013. Final review complete December 4, 2013. The County procured an auditor for a Program Audit, but will need to include BRO funds in the audit as well (Single Audit as opposed to Program Audit) and will submit an amendment to move funds to this line item for CDBG portion. Close-out packet is being prepared and will be submitted with a final draw request, including audit.

>Pulaski County DI-43: During this period five units were completed. Construction rehab for three additional units will be completed during the forthcoming quarter.

>Completion Status: Administration: 60.8% complete, Housing Rehabilitation: 33.8% complete, Housing/Lead Inspections: 77.1% complete, Professional Services: 100% complete and Asbestos: 100% complete.

>St. Louis County DI-44: \$232,000 has been expended to date for an 88% completion of grant funds. The St. Louis Economic Development Partnership received approval from the Department of Economic Development to use the \$30,500 of the remaining CDBG funds from the original Chrysler Grant for an Advanced Manufacturing study in 1st Quarter of 2014. The St. Louis Economic Development Partnership developed a scope of services, issued a Request for Proposals, selected a consultant and received the completed study on Mary 17, 2014. It is expected that the remaining funds (\$30,500), with approval from DED, will be expended in the 3rd Quarter of 2014.

>Bellefontaine Neighbors DI-45: DB &ndash Demolition--44.53% Complete. Two more buildings were added by change order to the project in May. See General Narrative below. DB &ndash Asbestos Removal --61.97% Complete. Two more buildings were added by change order to the project in May Se Geeral Narrative below. Asbestos Inspection--49.60% Complete. Two more buildings were added by change order to the project in May. See General Narrative below. Administration--41.83% Complete. Bid advertising, printing & distribution costs only. No charges this Quarter. Engineer/Architect Design--less than 1% Complete. Engineer’s printing costs only. No charges this Quarter. Other Professional Services--25.18% Complete. Historic preservation &



environmental reports primarily. No charges this Quarter.

Houston DI-46: Closeout paperwork is being prepared and should be submitted by the end of January.

>Cuba DI-48: Water Distribution: The additional scope item (installation of an inlet riser on the water tank) has been completed by Ozark Applicators, LLC of Van Buren, Missouri. Engineering Design: No activity this quarter.

Construction Inspection: Engineering firm performed an offsite inspection of the motor control center, and signed off on the contractor's application for the remaining 50% payment on the work for the inlet riser pipe. Other Professional Services: No Activity. Administration: MRPC reviewed payroll reports from Ozark Applicators, LLC and prepared RFFs #17-18 for payment.

>Pettis County DI-49: The plant is up and running! We held a grand opening in April, but still had some additional expenses. We are submitting our final reimbursement request, and the plant is fully operational.

>Canton DI-50: There was no money drawn down on the grant for this quarter. Public hearing held 12/27/2013. Awaiting close-out.

>Platte County DI-51: There has been a change since applying for the grant. Funds are pending.

>Audrain DI-52: Scope of Work Activities – 100% complete; Floodplain critical infrastructure mapping – complete; Locating/mapping emergency sirens – complete and distributed; Mark Twain Lake inundation study – complete and distributed. Using remaining funds to match Structures Inventory project as approved by Andy Papen. Inventory project underway and nearing completion.

>Buchanan County DI-53: Mo-Kan is preparing close-out documents and anticipates the project being closed in August 2014.

>Butler County DI-54: The final report is 100% complete. All project reports and maps have been printed. The final meetings were held with all 5 counties. All CDBG closeout paperwork was submitted.

>Callaway County DI-55: Technical Assistance and Administration: We continued providing technical assistance to Callaway County EMD and County Commission in using GIS tools to assist with emergency planning operations. Follow-up meetings held with Callaway County GIS Working Group. At the request of Callaway County Commission – we are in the process of providing projected flood impact per Missouri River flood elevations in the Mokane area. Staff research and report to Mid-MO Board on use of social media during disasters by local governments and others during disasters. Village of Wooldridge Buy-out: Staff provided technical assistance of possible funding options for buy-out of structures within flood-prone areas. Mid-Mo staff is discussing the removal of 3 commercial vacated unsafe structures with City officials. Educational and Training Workshops: Staff continued with follow-up meetings with planning participants of the Continuity of Operations Planning program. Hosted Rob O'Brien from Joplin Chamber of Commerce, who provided insight to preparation activities community leaders should implement prior to a disaster at January Mid-Mo RPC meeting. Storm Ready Communities: Staff continued with follow-up communication with counties applying for the Storm Ready program. At present, Callaway, Cole and Cooper counties are designated as Storm Ready. Integration of Program Outcomes: During this period, Mid-MO RPC Staff continued to integrate disaster planning issues and strategies into the planning documents of the Mid-Missouri RPC.

>Cedar County DI-56: Work over the past quarter continues to be focused on the Land Use Study being conducted in Vernon County. Work has continued with the region's siren mapping. The proposed final planning report is on track for the final date of completion of October 1, 2014. No administration is allowed under this grant.

>Greene County DI-57: This project involved three main activity phases including database development – 100% completed for all counties in prior quarters; model construction – 100% completed for Barry, Polk, Stone and Webster counties, 50% completed for Dade and Dallas counties during the quarter; and final report – 100% complete for Taney County, Christian County, and Lawrence County. Stakeholder meetings scheduled for Barry and Webster Counties in early July, and currently being scheduled for Dade, Dallas and Stone counties in late July. Remaining work: Following stakeholder meetings, final reports for Barry, Dade, Dallas, Polk, Stone and Webster to be completed by later July-early August. Mapping: Field inventory and mapping 100% completed for Dade County, 98% completed for Taney County and 100% completed for all other counties in prior quarters. Remaining work: Matching and hyper-linking site photographs of low water crossing conditions to map points in GIS database for each county. will be completed during July-August 2014. Sinkholes: General sinkhole mapping 100% completed during prior quarter. Critical Infrastructure: Inventory and mapping 100% completed during the quarter. Professional Development and Public Education: meetings and workshops scheduled for July and early August 2014.

> Grundy County DI-58: At this time, all plans are complete and have been distributed. All remaining funds (\$4,039.26) have been used as match for our GIS Structures contract in this quarter.

>Howell County DI-59: In the past quarter, we have finalized all site visits to communities participating in the stormwater management plans. We have completed the draft plans for each of the ten communities and have begun the process of printing and distribution of the plans. Additionally, we have finalized the Siren Mapping project and have begun the printing and distribution for that planning document. SCOCOG staff and the local stakeholders

continue to work with USDA Rural Development to obtain funding for warning system needs identified through the planning process. During this quarter we have also obtained and submitted all match documentation from the grantee Howell County.

>Jasper County DI-60: Staff at the Harry S. Truman Coordinating Council completed the planning document and submitted it to DED in first quarter. All billing has been submitted and completed for the project. HSTCC closeout monitoring was postponed, due to a scheduling conflict this quarter. HSTCC staff anticipates the monitoring will be rescheduled during the upcoming quarter.

>Johnson County DI-61: Holden Business Park Certified Site-Site Survey: The Missouri Department of Economic Development has implemented the Missouri Certified Sites Program. The purpose of the program is to provide consistent standards regarding the availability and development potential of commercial or industrial development sites. Site pre-qualification through this process provides a standardized tool by which both development professionals and business prospects can review prospective sites for compatibility with their development needs. The certification of a site is performed through a comprehensive review of items including the availability of utilities, site access, environmental concerns, land use conformance, and potential site development costs. Having a site "certified" reduces the risk associated with development of particular sites by providing up front and consistent information. To this end, the certification process works to assemble current and accurate information into a single, useable package and format it such that potential buyers can have this information readily available for review immediately upon showing interest in a site. A key component is the Site Survey comprised of: Boundary survey-ALTA/ASCM Land Title Survey Standards, Existing man-made features, such as buildings, stone walls, trails, steps, railing and Locations of all utilities, both above and below ground, including telephone, cable, storm water and sewer, gas internet and electrical and if any typical utilities are not available on-site, locations of nearest potential connections to the site. Site survey and mapping of natural features, including: Topographical map showing contours at 1 foot intervals and Hydrologic features, such as continuous and intermittent streams, and wetlands and Geologic feature including soils, sinkholes, caverns, and soil borings and analysis to include core sampling of the proposed building site. Pioneer Trails along with a coalition comprised of the City of Holden, KCP&L, and Johnson County Economic Development has successfully awarded a site survey contract with Olsson & Assoc. to deliver this survey August 2014.

>Laclede County DI-62: LOCLG has been collecting the data points in Morgan County for the low water crossing and is almost done with the entire county. We have started data collection of the low water crossing in Laclede County. We still need to work on Miller and Camden counties. The data collection has proven to take a considerable amount of time; however, we have confirmation from all the County commissioners that this information is needed and has never been assembled in a manner that could be used before. LOCLG has collected the data and mapped all the storm sirens in Laclede county. We have started the data collection in Morgan County for storm sirens. We still need to work on Miller and Camden counties. Once the maps are completed, we are analyzing the needs within the region and what areas of the community that are negatively impacted. Once we have this completed, we will develop goals and action items that will help mitigate the negative impact. The Laclede county Hazard Mitigation Plan has been completed.

>Nodaway County DI-63: The project is still on-going. Funds were requested in October in the amount of \$7,471.30. A total of \$17,628.49 remains. A second grant extension was approved in November 2013 since the MSDIS project is still on-going and this Disaster project is being used as in-kind match. The anticipated closing date is March 15, 2014. NWMORCOG staff have been working to complete the MSDIS project which was also extended. The first round of Community Anchor Institutions (CAI) data was submitted to MSDIS in November. They have requested additional information which the RCOG is currently gathering for them. A closeout public hearing will be scheduled in February and the final quarterly report and closeout report will be submitted in early March 2014.

>Perry County DI-64: This project is 100% complete. All monitoring items were mailed to DED on February 26, 2014. Closeout packet, final RFF #9 and final quarterly report was also mailed to DED. Project outlined six objectives of this project: Technical assistance and/or planning for land utilization in high hazard areas; localized mapping as it related to communities and modified flood zones and decertified levees; technical assistance for completing benefit-cost analysis for hazard mitigation funding; professional development training for local community leaders; identification, mapping and mitigation planning for critical infrastructure; integration of program outcomes with various state and federal agencies. We have completed a number of projects with these six objectives in mind. These include: Tornado Siren Assessment of entire region; development and implementation of a standardized outdoor warning siren protocol; mapping levee changes in Holt County after the 2011 floods; Hazardous material location identification in the region; Acquisition of new aerial photography showing land use change in the flood zone of Atchison and Holt Counties; Performing FEMA-mandated Substantial Damage Estimations on all structure affected by flooding in 2011 Holt County; Assisting the Missouri Spatial Data Inventory Service in the creation of a region wide database of all structures; identifying interconnection and location of



municipal water sources in the region; provide floodplain management assistance to Holt County; Assist Gentry County in the Risk Map process and joining the NFIP.

>Phelps County DI-65: Bridge surveys reports completed for each county. Siren maps and final report completed for all eight counties. Data compiled on critical facilities completed and placed into spreadsheets. Community resiliency strategy completed. Staff presented all of the final products to the MRPC full board at the May 8, 2014 commission meeting along with the presentation on the overall project and a review of hazard mitigation planning goals, objectives and action items. Packets of the final products were create and provided to each county. Those not attendance received their packet along with a copy of the Power point presentation on the project. A complete copy of all the reports and final products will be submitted along with the closeout report in July.

>Platte ounty D-66 The grant is supporting work in three counties &ndash Cass, Platte and Ray. The grant-supported work has been completed as reported in previous quarters and the Administrtrator is working with the County to prepare files for closeout.

>Scotland County DI-67: Planning--100% complete. Received removal of Environmental Conditions January 10, 2012. Project entails forward thinking land use planning that guides long-term recovery and subsequent land use decisions in disaster-eligible counties. Established mapping components and planning priorities. Six county floodplain maps and six county structures & Infrastructures maps have been prepared, reviewed and revised.

>Narrative draft has been prepared and is being reviewed. One Year extension granted first quarter 2013. Other Professional Services--100% complete. Ready to close-out in July 2014. No administrative activity to report.

>Stoddard County DI-68: Staff assisted the Village of Pinhook with the Flood Buyout Program; Staff assisting the City of Morehouse, City of Bertrand, City of Hornersville, Mississippi County, and Pemiscot County with their CDBG Flood Recovery Grants; created HAZUS stream flood data for all six counties; staff completed goals and objectives for land use plan; completed city/county GIS based flood maps; completed research of current land use for the region; and participated in a Community Assessment visit with the City of Oran and SEMA to help the City to try to obtain compliance with the National Flood Insurance Program; staff mailed Land-Use Policy Guide CD&rsquo to all cities for their record.

>Warren County DI-69: Preliminary mapping and infrastructure inventory is approximately 95% complete. Plan documents are 85% complete. Completion date has been extended to 12-31-14.

>Marble Hill DI-70: Project is completed and closed out.

>La Grange DI-71: The project was successfully closed out on March 15, 2013.

>Hannibal DI-72: There were no additional properties acquired or demolished during this reporting period. The project is completed. During this time period the close out paperwork has been completed, but not mailed, as I am waiting on the final RFF to be completed before sending the paperwork in. The final \$4,600 in administrative costs will be on the final RFF. The paperwork to de-obligate \$28,007.61 has also been filled out and submitted. Once the final RFF is received I will mail it in along with the close out paperwork.

>Jefferson City DI-73: Demolition of 601 (commercial), 605 (12 unit Apartment), 609 (12 Unit Apartment) and 711 (single family residential) Mulberry are 100% complete. A Deed of Trust was recorded on February 28, 2014, restricting the properties to green space following FEMA Regulations. Public Hearing was held on March 27,2014 at 3 pm within City Hall, to discuss accomplishments of the project. The public hearing notice was published in the News Tribune on March 17, 2014; was posted on the City&rsquo website; and City Clerk posted within City Hall. Final RFF has been submitted on or around 3/12/14; finalization of documentation for in-kind staff time and cash match of demolition expenses will be completed by next quarter. Staff time will include program delivery and demolition inspections. All activities are 100% complete.

>Ferguson DI-74: The City is generating a list of additiona propertes aong Suburban Avenue, to consider purchasing. Properties owners, who didn&rsquo participate in the first round of acquisitions, are now approaching the City about selling their properties. Staff will continue to work with these property owners and evaluate which properties to purchase with the remaining funding. City staff has also started discussion with Compliance Specialist James Figueroa-Robnett, Jr. of the MO Department of Economic Development, to determine the process for acquiring additional properties.

>Poplar Bluff DI-75: Project is complete. Closeout paperwork is being prepared.

>University City DI-76: All acquisition and demolitions were completed in 2011 and 2012. Were it not for issues with soliciting 10% participation from all original applicants and staff resource issues, the project would already be closed-out. The original project entailed the acquisition and demolition of 26 homes in the City of University City. Three opted out as we experienced challenges with acquiring them due to a foreclosure and house fire.

>Pettis County DI-77: Required documentation on Section 504 and Fair Housing was submitted to DED. Close out report submitted to DED on December 15, 2013. Accomplishments and final project closeout will occur in early April.

>St. Louis DI-78: The City submitted an official proposal to the Department of Economic Development on December 11, 2013 in which we requested that the funding for Tornado Relief be reallocated in order to make infrastructure repairs to Lewis Place to include the installation of street lighting, sidewalk repairs, street repaving and other

repairs. The request was formally approved by the Department of Economic Development on December 31, 2013. Because Lewis Place is a private street, there is a longstanding City ordinance that 2/3 of the property owners affected have to agree to make Lewis Place a public street so that the City can take over maintenance, i.e. street cleaning, repairs, lawn care of the median, etc. Once the necessary approvals have been obtained by the property owners, then the project will be turned over to the City's board of public Service so that they can advertise for bids for work that needs to be done. Given that Lewis Place has been a private street for well over 100 years, it will likely take a series of community meetings before a consensus is reached. The Alderman who represents Lewis Place will start the community engagement efforts during the next quarter.

>HSTCC DI-79: 100% drawn. The project was completed in a previous quarter and is awaiting the state's close out monitoring.

>Economic Security Corporation DI-80: Completed 14 rehab projects first quarter of 2012 and 11 houses in second quarter of 2012. Project completed and is awaiting closeout.

>Joplin DI-81: Project cancelled.

>Neighborhood Life House DI-81: Community Facilities—85% drawn. The final contractor was hired and completed the playground equipment move to the three existing neighborhood parks (Ewert, Landreth, and Par Hill). Administration—37% drawn. The HSTCC staff worked with the city and contractor on making sure all of the procurement and prevailing wage rates were conducted properly.

>Duquesne 2008-DI-83: Reconstruction of residential structures: The final three applications that will obligate all of the funding were all approved and ready to bid by the end of the quarter. Demolition: No demolition activities during the quarter, however there will be some original foundation removal included in the construction of 4471 E. 24th. Asbestos Inspection: There have not been any projects that have required asbestos inspections to date.

Other Professional Services: The HSTCC conducted the RA for the one rehab project (1106 S. Duquesne), but did not charge for the service since they did not have a contract for it. No RA's were conducted during this period. Rehab/Demolition Inspection: The city is providing inspection services for all demo, rehab, and reconstruction work through their routine building department requirements including all work completed during this period. Audit: The audit has not been required so far at this point in the project. Administration: The HSTCC has provided all administrative services for the work for the period.

>Joplin Area Habitat for Humanity 2008-DI-84: New Housing Construction: The project is in the final stages of close out review and approval. No additional expenses for new construction will be reimbursed. Acquisition: The acquisition activity was 100% complete prior to this period. Other Professional Services: Activity was 100% complete prior to this period. Administration: HSTCC staff worked with Habitat to address the needs in New Housing Construction and close out the project.

>St. Louis County 2008-DI-85: Streetscape: 0% complete. The funds in this category will largely be spent on construction activities. This project is nearing the end of the design phase. Next we will begin negotiating with property owners to purchase temporary easements and a small amount of right of way. Then we will finish design, complete the construction documents and go to bid. Then the construction phase will begin. Engineering design: 53% complete. The construction documents phase is in progress. Engineering Inspection/Construction Inspection: 0% complete. This work will commence during the construction phase of the project. Other Professional Services: 23% complete. The traffic study and civil survey of the project area have been completed. Other anticipated project asks in this category are anticipated to be completed during the construction phase of the project. Administration: 14% complete. An administration charge of \$10,036.43 has been made to the grant. Acquisition: 0% complete. The next phase of our project is to begin acquiring temporary easements and some right of way from property owners.

>Full Employment Council 2008-DI-86: We are not currently operating the CDBG SPYC program as our contract ended in December 2013. To date we have drawn down 98% of the funds.

>Greene County - SBDC 2008-DI-87: Academic program advising and recruitment/evaluation/ selection of training participants is ongoing.

>Jefferson City Chamber 2008-DI-88: Ongoing marketing efforts and securing of business and education partners underway.

>Innovate St. Louis 2008-DI-89: Marketing for the program is continuing. No applications have been received yet. Seven (7) business partner agreements are in effect.

>St. Charles EDC 2008-DI-90: Ongoing marketing efforts and securing of business and education partners underway.

>St. Joseph Metro Chamber 2008-DI-91: The Buchanan County Degree Attainment Initiative (BCDAI) currently has 19 active participants enrolled in training. Support for all 19 students for this period will be in the range of \$26,000. Ongoing marketing efforts and securing of business and education partners underway. Approved Industry Partners as of 6/30/14: Heartland Health, Hillyard Industries, Boehringer Ingelheim Vetmedica Inc., Gray Manufacturing, Lifeline Foods, Altec Industries, Blue Sun Biodiesel, Albaugh, Farmers State Bank, Midland Empire



Resources for Independent Living, Sunshine Electronic Display, Commerce Bank.

>Joplin Chamber 2008-DI-92: 86% of the participants enrolled in the program completed the first year of the program in good standing and are eligible to continue the program. The 2013-14 program year began with 29 participants. In addition another 31 students have met all eligible requirements and will begin the program as Juniors in the fall of 2014.

>Johnson County ED 2008-DI-93: The program continued to provide job training to a total of 62 students at the 2nd quarter 2014. At the end of the 2nd quarter, 28 of the 62 students have advanced in the program and are also gaining on-the job work experience at I business & education partners. One additional business partner was added during the quarter for a total of 17 business & education partners.

>Cape Girardeau Development Foundation 2008-DI-94: Business Participation Activity: Cape Girardeau Career & Technology Center is currently collaborating with five additional regional health care facilities to sign business participation agreements.

>The 26 students who received tuition assistance for the Spring 2014 semester completed 352 credit hours during Spring semester, which concluded on May 16, 2014. Three (3) of those students graduated on May 17, 2014. These graduates' employment status has not been verified, but will be verified during the coming months and reported in the next reporting period. The current semester began May 19 with 8 students.

>Missouri Enterprise 2008-DI-95: Working with partnering agencies to create agreements.

>St. Louis County Economic Development Partnership 2008-DI-96: Ongoing marketing efforts and securing of business and education partners underway.

>Bi-State Development Agency 2008-DI-97: Activity Progress: Students dually-enrolled in Animation, Health Sciences, and Information Technology are in the process of completing courses via St. Louis Community College and Webster University. Students in Certified Nurse Assistant programs completed the required clinical experiences in May of 2014.

>St. Louis Small Business Empowerment Center 2008-DI-98: The Innovation Campus Programs housed at Ferguson Florissant and North County Tech continued during the Quarter and both completed the second semester of the program. By the end of this Quarter we can report the following completion rates: At North Tech 21 completions At Ferguson- Florissant 7 participants

>.WGU 2008-DI-99: 2 hires were made from the State of Missouri during Quarter 5; both were on the faculty side.

>Lake Ozark 2008-101: City hired a grant administrator this quarter. City is working with developer on some issues. No RFFs drawn. Working on Environmental Review thru MHDC.

>St. Louis County 08-DI-102: The renovation was substantially completed by the end of May. The first payment for work completed was paid by Girls, Inc. I mid-May I the amount of \$138,7803.90 (NAP funds). In early June, St. Louis County and Girls, Inc. conducted a public performance hearing for the project. No citizens were in attendance. St. Louis county staff also attended a ribbon cutting at the facility. Despite the facility being ready for use for the summer program, several incomplete and unforeseen construction items were being discussed in June, including the various change orders that had been requested during the month of May. In mid-June, Girls, Inc. paid \$129588.10 (NAP funds) and St. Louis County paid \$430,230.30 (CDBG funds) on the contract.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,231,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$0.00	\$1,000,000.00	\$621,699.67
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$7,939.49	\$7,939.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$400,000.00
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$408,500.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$0.00
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$16,143.78	\$278,900.00	\$245,585.71



2008-DI-100, City of De Soto 2008-DI-100	\$0.00	\$685,694.00	\$38,054.14
2008-DI-101, city of Lake Ozark 2008-DI-101	\$0.00	\$1,167,537.00	\$0.00
2008-DI-102, St. Louis County- Nelson Center - 2008-DI-102	\$0.00	\$512,500.00	\$0.00
2008-DI-103, City of Slater 2008-DI-103	\$0.00	\$0.00	\$0.00
2008-DI-11, Pulaski County 2008-DI-11	\$135,256.54	\$250,000.00	\$144,351.51
2008-DI-12, City of Savannah 2008-DI-12	\$19,500.00	\$251,800.00	\$247,300.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$100,000.00
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$6,650.00
2008-DI-15, Jefferson City	\$50,364.04	\$2,183,100.00	\$1,136,294.51
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$742,451.96	\$2,000,000.00	\$1,825,495.64
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$0.00	\$2,262,540.00	\$2,140,519.38
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community College 2008-	\$0.00	\$2,221,660.00	\$2,095,560.66
2008-DI-21, Franklin County - East Central College 2008-DI-21	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-DI-22	\$0.00	\$1,150,103.56	\$1,150,103.56
2008-DI-23, Grundy County - North Central MO College 2008-DI-	\$67,113.85	\$470,831.00	\$470,831.00
2008-DI-24, Jefferson County - Jefferson College 2008-dl-24	\$0.00	\$868,886.41	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,500.00	\$718,463.47
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-27	\$0.00	\$696,011.00	\$696,011.00
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-28	\$121,266.33	\$1,149,973.00	\$318,602.09
2008-DI-29, St. Francois County- Mineral Area College 2008-DI-	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$0.00	\$2,060,338.00	\$1,956,525.21
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$2,750,000.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$2,735.00	\$955,392.00	\$860,030.35
2008-DI-43, Pulaski County - H 2008-DI-43	\$40,442.25	\$306,563.00	\$123,452.25
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$0.00	\$262,500.00	\$231,986.84
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$270,179.69	\$3,500,000.00	\$1,806,931.27
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$695,100.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$56,986.17	\$295,200.00	\$284,702.67

2008-DI-49, Pettis County 2008-DI-49	\$921,790.44	\$1,600,000.00	\$1,589,490.12
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,983,400.53	\$1,983,400.53
2008-DI-51, Platte County 2008-DI-51	\$0.00	\$0.00	\$0.00
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$117,020.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$89,190.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$97,170.00
2008-DI-55, Callaway County 2008-DI-55	\$6,431.31	\$138,317.54	\$138,317.54
2008-DI-56, Cedar County 2008-DI-56	\$15,000.00	\$95,700.00	\$80,700.00
2008-DI-57, Greene County 2008-DI-57	\$10,616.96	\$187,050.00	\$146,908.72
2008-DI-58, Grundy County 2008-DI-58	\$4,039.26	\$117,680.00	\$117,680.00
2008-DI-59, Howell County 2008-DI-59	\$0.00	\$111,000.00	\$111,000.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$111,150.00
2008-DI-61, Johnson County 2008-DI-61	\$277.03	\$94,480.00	\$86,071.27
2008-DI-62, Laclede County 2008-DI-62	\$5,039.82	\$109,330.00	\$34,700.83
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$91,930.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$118,760.00	\$102,039.78
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$74,214.20
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$110,780.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$67,928.24
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$220,694.39	\$220,694.39
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$673,195.00	\$673,195.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$695,477.04
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$342,938.00	\$181,308.11
2008-DI-76, University City 2008-DI-76	\$461,082.00	\$461,082.00	\$461,082.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$1,093,300.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$150,000.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$64,776.00	\$205,000.00	\$165,007.13
2008-DI-83, Duquesne 2008-DI-83	\$11,550.00	\$500,000.00	\$161,612.81
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$0.00	\$3,753,000.00	\$3,675,735.27
2008-DI-85, St. Louis County 2008-DI-85	\$76,354.99	\$3,000,000.00	\$187,033.16
2008-DI-86, Full Employment Council 2008-DI-86	\$112,412.07	\$1,651,000.00	\$1,578,683.16
2008-DI-87, Springfield BDC 2008-DI-87	\$0.00	\$1,000,000.00	\$53,289.47
2008-DI-88, Jefferson City Area Chamber of Commerce 2008-DI-	\$0.00	\$1,000,000.00	\$0.00
2008-DI-89, Innovate St. Louis 2008-DI-89	\$0.00	\$1,000,000.00	\$0.00
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$1,000,000.00	\$0.00



2008-DI-91, St. Joseph Metro Chamber of Commerce 2008-DI-91	\$15,455.03	\$1,000,000.00	\$15,455.03
2008-DI-92, Joplin Area Chamber of Commerce Foundation 2008-	\$0.00	\$1,000,000.00	\$17,430.00
2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$996,975.00	\$20,656.90
2008-DI-94, Cape Girardeau Development Foundation 2008-DI-94	\$0.00	\$1,000,000.00	\$411,550.65
2008-DI-95, Missouri Enterprise 2008-DI-95	\$0.00	\$945,000.00	\$0.00
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$0.00	\$500,000.00	\$0.00
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$499,196.00	\$0.00
2008-DI-98, St. Louis Small Business Empowerment Center 2008-	\$5,775.00	\$289,800.00	\$5,775.00
2008-DI-99, WGU-Missouri 2008-DI-99	\$0.00	\$4,000,000.00	\$1,514,653.00
2008-DI-ED, Unmet Needs from 2008-ED	\$0.00	\$6,174,394.29	\$0.00
2008-DI-Housing, Unmet Needs from 2008	\$0.00	\$3,500,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DI-00, Bucket Project	\$0.00	\$0.00	\$0.00
DI-2008-STADM, DI-State Admin	\$93,509.58	\$2,315,137.00	\$1,275,760.18



Activities

Project # / Title: 2008-DI-04 / City of Dixon 2008-DI-04

Grantee Activity Number: DI-DIX20

Activity Title: Dixon 2008-DI-04

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-04

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

City of Dixon 2008-DI-04

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Dixon

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$7,329.49
Total Budget	\$0.00	\$7,329.49
Total Obligated	\$0.00	\$7,329.49
Total Funds Drawdown	\$0.00	\$7,329.49
Program Funds Drawdown	\$0.00	\$7,329.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,329.49
Match Contributed	\$0.00	\$0.00

Activity Description:

City is proposing to build 350-foot all-weather access road to the Spruce Street lift station by raising the roadbed and installing a solid layer of shot rock and base rock to prevent the roadway from becoming flooded and muddy during periods of rainfall.

Location Description:

Roadway leading to the Spruce Street lift station located in the City of Dixon

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	585	278	1557 55.43

LMI%:	55.43
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-05 / Eminence - WATER 2008-DI-05

Grantee Activity Number: DI-EMI25
Activity Title: Eminence - WATER

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
2008-DI-05

Projected Start Date:
09/08/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Eminence - WATER 2008-DI-05

Projected End Date:
09/08/2011

Completed Activity Actual End Date:

Responsible Organization:
City of Eminence

Overall
Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014
N/A

To Date
\$390,000.00



Total Budget	\$0.00	\$390,000.00
Total Obligated	\$0.00	\$390,000.00
Total Funds Drawdown	\$0.00	\$390,000.00
Program Funds Drawdown	\$0.00	\$390,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$390,000.00

Match Contributed \$0.00 \$0.00

Activity Description:

New Construction/reconstruction of water system to avoid water contamination and further pipe damage in the city of Eminence

Location Description:

New construction/reconstruction of water system in the City of Eminence

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	213	153	512	71.48

LMI%:	71.48
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-EMI35
Activity Title:	Eminence - local admin

Activity Category:

Administration

Project Number:

2008-DI-05

Projected Start Date:

09/08/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Eminence - WATER 2008-DI-05

Projected End Date:

09/08/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Eminence

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$0.00	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New Construction/reconstruction of water system to avoid water contamination and further pipe damage in the city of Eminence

Location Description:

New construction/reconstruction of water systems and lines in the city of Eminence

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-08 / Montgomery County 2008-DI-08

Grantee Activity Number: DI-MON19

Activity Title: Montgomery County 2008-DI-08

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-08

Project Title:

Montgomery County 2008-DI-08

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$2,195,122.00

Total Budget

\$0.00

\$2,195,122.00

Total Obligated

\$0.00

\$2,195,122.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

The county proposes to partner with the Missouri Dept. of Transportation to construct a new Highway 19 railroad overpass north of I-70 in conjunction with relocation of a portion of the highway, that will go over, instead of under the tracks.

Location Description:

Highway 19 overpass at the railroad located in Montgomery County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	11355	0.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-MON35
Activity Title:	Montgomery County - local admin

Activity Category:

Administration

Project Number:

2008-DI-08

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Montgomery County 2008-DI-08

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$54,878.00
Total Budget	\$0.00	\$54,878.00
Total Obligated	\$0.00	\$54,878.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The county proposes to partner with the Missouri Dept. of Transportation to construct a new Highway 19 railroad overpass north of I-70 in conjunction with relocation of a portion of the highway, that will go over, instead of under the tracks.

Location Description:

Highway 19 overpass at the railroad in Montgomery County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-09 / Morgan County 2008-DI-09

Grantee Activity Number: DI-MOR19

Activity Title: Morgan County 2008-DI-09

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed

Project Number:

2008-DI-09

Project Title:

Morgan County 2008-DI-09

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Morgan County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$0.00

\$200,000.00

Total Funds Drawdown

\$0.00

\$200,000.00

Program Funds Drawdown

\$0.00

\$200,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$200,000.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new 60' single span bridge structure and improvements to roadway approach on Meadowbrook Rd in Morgan County.

Location Description:

Roadway approach on Meadowbrook Rd in Morgan County.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	40	240	608	46.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-10 / Nodaway County 2008-DI-10

Grantee Activity Number: DI-NOC19
Activity Title: Nodaway County 2008-DI-10

Activity Category: Acquisition, construction, reconstruction of public facilities
Activity Status: Under Way



Project Number:

2008-DI-10

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Project Title:

Nodaway County 2008-DI-10

Projected End Date:

01/27/2012

Completed Activity Actual End Date:**Responsible Organization:**

Nodaway County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2014**

N/A

To Date

\$269,000.00

Total Budget

\$0.00

\$269,000.00

Total Obligated

\$0.00

\$269,000.00

Total Funds Drawdown

\$16,143.78

\$238,585.71

Program Funds Drawdown

\$16,143.78

\$238,585.71

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$16,143.78

\$238,585.71

Nodaway County

\$16,143.78

\$238,585.71

Match Contributed

\$0.00

\$0.00

Activity Description:

Replacement of Bridge #686 in Jackson Township in southeastern Nodaway County.

Location Description:

Jackson Township in SE Nodaway County

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures found.**

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	0	0	968	0.00

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-101 / city of Lake Ozark 2008-DI-101

Grantee Activity Number: DI-H-LOZ
Activity Title: Lake Ozark - Fish Haven ARH

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-101

Projected Start Date:

03/19/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

city of Lake Ozark 2008-DI-101

Projected End Date:

03/19/2016

Completed Activity Actual End Date:

Responsible Organization:

Lake Ozark

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,109,500.00
Total Budget	\$0.00	\$1,109,500.00
Total Obligated	\$1,109,500.00	\$1,109,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for water and sewer improvements associated with construction of a 60-unit multi-family housing complex. The first phase of the Fish Haven Apartments project will provide 35 two-bedroom, two-bath units and 25 three-bedroom, two-bath units; green space; and a community building. Once the development is completed, income restrictions will apply. The units will be leased to households earning 60 percent of median income and "market-rate" units will be leased to households earning 80 percent of median income.

Location Description:

Project is located at South Fish Haven Road and Forrest Hills Drive, across the street from the Lake Ozark Lions Club.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/64
# of Multifamily Units	0	0/64

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/64	0/64	0
# Renter Households	0	0	0	0/0	0/64	0/64	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-H-LOZ35
Activity Title:	Lake Ozark - Fish Haven ARH Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-101

Project Title:

city of Lake Ozark 2008-DI-101

Projected Start Date:

03/19/2014

Projected End Date:

03/19/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Lake Ozark

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$58,037.00
Total Budget	\$0.00	\$58,037.00
Total Obligated	\$58,037.00	\$58,037.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will assist in providing administration for the water and sewer improvements associated with rehabilitation of a 60-unit multi-family housing complex. The first phase of the Fish Haven Apartments project will provide 35 two-bedroom, two-bath units and 25 three-bedroom, two-bath units; green space; and a community building. Once the development is completed, income restrictions will apply. The units will be leased to households earning 60 percent of median income and "market-rate" units will be leased to households earning 80 percent of median income.

Location Description:

Project is located at at South Fish Haven Road and Forrest Hills Drive, across the street from the Lake Ozark Lions Club.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-11 / Pulaski County 2008-DI-11

Grantee Activity Number: DI-PUL26

Activity Title: Pulaski County 2008-DI-11

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DI-11

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Pulaski County 2008-DI-11

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Pulaski County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

To Date

Total Budget

N/A

\$243,900.00

Total Obligated

\$0.00

\$243,900.00

Total Funds Drawdown

\$0.00

\$243,900.00

Program Funds Drawdown

\$134,018.54

\$141,113.51

Program Income Drawdown

\$134,018.54

\$141,113.51

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

\$134,018.54

\$141,113.51



Pulaski County	\$134,018.54	\$141,113.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of Devil's Elbow Bridge.

Location Description:

Devil's Elbow Bridge located in Pulaski County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	14165	0.00

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-PUL35
Activity Title:	Pulaski county - local admin

Activity Category:

Administration

Project Number:

2008-DI-11

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pulaski County 2008-DI-11

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Pulaski County

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,100.00
Total Budget	\$0.00	\$6,100.00
Total Obligated	\$0.00	\$6,100.00
Total Funds Drawdown	\$1,238.00	\$3,238.00
Program Funds Drawdown	\$1,238.00	\$3,238.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,238.00	\$3,238.00
Pulaski County	\$1,238.00	\$3,238.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renavation to Devil's Elbow Bridge

Location Description:

Devil's Elbow Bridge in Pulaski County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-12 / City of Savannah 2008-DI-12

Grantee Activity Number: DI-SAV19

Activity Title: Savannah 2008-DI-12

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-12

Project Title:

City of Savannah 2008-DI-12

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Savannah

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

To Date

Total Budget

N/A

\$251,800.00

Total Obligated

\$0.00

\$251,800.00

Total Funds Drawdown

\$0.00

\$251,800.00

Program Funds Drawdown

\$19,500.00

\$247,300.00

Program Income Drawdown

\$19,500.00

\$247,300.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Savannah

\$19,500.00

\$247,300.00

\$19,500.00

\$247,300.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Main street culvert replacement

Location Description:

Main Street Culvert along Pluckum Creek located in the city of Savannah

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	4762	0.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-14 / Scotland County 2008-DI-14

Grantee Activity Number: DI-1SCOT19
Activity Title: Scotland County - 2008-DI-14

Activity Category: Acquisition, construction, reconstruction of public facilities
Activity Status: Under Way

Project Number:
Project Title:



2008-DI-14

Scotland County 2008-DI-14

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Scotland County

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$585,400.00
Total Budget	\$0.00	\$585,400.00
Total Obligated	\$0.00	\$585,400.00
Total Funds Drawdown	\$0.00	\$3,000.00
Program Funds Drawdown	\$0.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of county Bridges 159 and 375 with longer span, wider, two-lane steel and concrete bridges built to a 100-year flood level.

Location Description:

County bridges 159 and 375 located in Scotland County.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/230



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	0	29	56	51.79

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-1SCOT35
Activity Title:	Scotland County - 375 local admin

Activity Category:

Administration

Project Number:

2008-DI-14

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Scotland County 2008-DI-14

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Scotland County

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$14,600.00
Total Budget	\$0.00	\$14,600.00
Total Obligated	\$0.00	\$14,600.00
Total Funds Drawdown	\$0.00	\$3,650.00
Program Funds Drawdown	\$0.00	\$3,650.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,650.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of county Bridges 159 and 375 with longer span, wider, two-lane steel and concrete bridges built to a 100-year flood level.

Location Description:

County bridges 159 and 375 located in Scotland County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-15 / Jefferson City

Grantee Activity Number: DI-JEF24

Activity Title: Jefferson City - DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

2008-DI-15

Project Title:

Jefferson City

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of Jefferson City

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$2,136,100.00

Total Budget

\$0.00

\$2,136,100.00

Total Obligated

\$0.00

\$2,136,100.00

Total Funds Drawdown

\$49,810.00

\$1,118,523.24

Program Funds Drawdown

\$49,810.00

\$1,118,523.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$49,810.00

\$1,118,523.24

City of Jefferson City

\$49,810.00

\$1,118,523.24



Match Contributed

\$0.00

\$0.00

Activity Description:

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary in furtherance of state approved redevelopment plan designed to create new jobs and investment.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1
# of buildings (non-residential)	1	7/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-JEF35
Activity Title:	Jefferson City - local admin

Activity Category:

Administration

Project Number:

2008-DI-15

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Jefferson City

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson City

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$47,000.00
Total Budget	\$0.00	\$47,000.00
Total Obligated	\$0.00	\$47,000.00
Total Funds Drawdown	\$554.04	\$17,771.27
Program Funds Drawdown	\$554.04	\$17,771.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$554.04	\$17,771.27
Jefferson City	\$554.04	\$17,771.27
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-16 / St. Louis County (Wellston) 2008-DI-16

Grantee Activity Number: DI-1STLC19

Activity Title: St. Louis County 2008-DI-16

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-16

Project Title:

St. Louis County (Wellston) 2008-DI-16

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$742,451.96

\$1,825,495.64

Program Funds Drawdown

\$742,451.96

\$1,825,495.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$742,451.96

\$1,825,495.64

 St. Louis County

\$742,451.96

\$1,825,495.64



Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of developmental child care center in area of Wellston.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	0	2421	0.00

LMI%:	81.83
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-18 / Ste. Genevieve County 2008-DI-18

Grantee Activity Number: DI-STG26
Activity Title: Ste. Genevieve County 2008-DI-18

Activity Category: Acquisition, construction, reconstruction of public facilities
Activity Status: Under Way

Project Number:
Project Title:



2008-DI-18

Ste. Genevieve County 2008-DI-18

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Ste. Genevieve County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$2,207,356.00

Total Budget

\$0.00

\$2,207,356.00

Total Obligated

\$0.00

\$2,207,356.00

Total Funds Drawdown

\$0.00

\$2,090,853.67

Program Funds Drawdown

\$0.00

\$2,090,853.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,090,853.67

Match Contributed

\$0.00

\$0.00

Activity Description:

The current New Bourbon port is a limited access facility, and is frequently shut down due to Mississippi River flooding. The CDBG funds will assist in the construction of a loading facility that can remain open during higher river stages than is currently possible.

Location Description:

New Bourbon port located in St. Geneviene County.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-23 / Grundy County - North Central MO College 2008-DI-

Grantee Activity Number: DI-T-GRU01

Activity Title: Grundy County - North Central MO C

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-23

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Grundy County - North Central MO College 2008-DI-23

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Grundy County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$470,831.00

Total Budget

\$0.00

\$470,831.00

Total Obligated

\$0.00

\$470,831.00

Total Funds Drawdown

\$67,113.85

\$470,831.00



Econ. development or recovery activity that creates/retains jobs

Under Way

Project Number:

2008-DI-28

Project Title:

St. Charles County - St. Charles CC 2008-DI-28

Projected Start Date:

03/05/2010

Projected End Date:

03/05/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Charles County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$1,149,973.00

Total Budget

\$0.00

\$1,149,973.00

Total Obligated

\$0.00

\$1,149,973.00

Total Funds Drawdown

\$121,266.33

\$318,602.09

Program Funds Drawdown

\$121,266.33

\$318,602.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$121,266.33

\$318,602.09

St. Charles County

\$121,266.33

\$318,602.09

Match Contributed

\$0.00

\$0.00

Activity Description:

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

Location Description:

St. louis County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	173/204	322/400	53.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-38 / St. Louis (North Sarah)-H- 2008-DI-38

Grantee Activity Number:	DI-H-STLSAR
Activity Title:	St. Louis - NorthSarah - H (2008-DI-38)

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-38

Projected Start Date:

03/24/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

St. Louis (North Sarah)-H- 2008-DI-38

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,600,000.00
Total Budget	\$0.00	\$1,600,000.00
Total Obligated	\$0.00	\$1,600,000.00
Total Funds Drawdown	\$0.00	\$1,600,000.00
Program Funds Drawdown	\$0.00	\$1,600,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,600,000.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of 120 units of rental housing for LMI families in St. Louis City North Sarah Development area.

Location Description:

Construction of 120 units of rental housing for LMI families in St. Louis City North Sarah Development area.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	120/120
# of Multifamily Units	0	0/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	117/120	120/120	100.00
# Renter Households	0	0	0	3/0	117/120	120/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-39 / Brashear - ARH 2008-DI-39

Grantee Activity Number: DI-H-BRA
Activity Title: Brashear - H- CONST

Activity Category: Affordable Rental Housing
Activity Status: Under Way



Project Number:

2008-DI-39

Projected Start Date:

03/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Project Title:

Brashear - ARH 2008-DI-39

Projected End Date:

03/25/2010

Completed Activity Actual End Date:**Responsible Organization:**

City of Brashear

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2014**

N/A

To Date

\$997,600.00

Total Budget

\$0.00

\$997,600.00

Total Obligated

\$0.00

\$997,600.00

Total Funds Drawdown

\$0.00

\$997,600.00

Program Funds Drawdown

\$0.00

\$997,600.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$997,600.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of four duplexes in the City of Brashear

Location Description:

Four properties in City of Brashear

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/0	0/8	5/8	100.00
# Renter Households	0	0	0	5/0	0/8	5/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-40 / St. Louis County - Dutchtown 2008-DI-40

Grantee Activity Number: DI-H-STLDT
Activity Title: St. Louis - H - Dutchtown

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-40

Projected Start Date:

03/29/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

St. Louis County - Dutchtown 2008-DI-40

Projected End Date:

03/29/2012

Completed Activity Actual End Date:

06/09/2014

Responsible Organization:

City of St. Louis

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,750,000.00
Total Budget	\$0.00	\$2,750,000.00
Total Obligated	\$0.00	\$2,750,000.00
Total Funds Drawdown	\$0.00	\$2,750,000.00
Program Funds Drawdown	\$0.00	\$2,750,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$0.00	\$2,750,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of 9 vacant rental properties for affordable rental housing.

Location Description:

Nine vacant rental properties scattered throughout St. Louis City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	51/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	50/0	1/51	51/51	100.00
# Renter Households	0	0	0	50/0	1/51	51/51	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-42 / Osage County - H 2008-DI-42

Grantee Activity Number: DI-H-OSA
Activity Title: Osage County-H-CONST

Activity Category: Affordable Rental Housing **Activity Status:** Under Way



Project Number:

2008-DI-42

Projected Start Date:

03/24/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Project Title:

Osage County - H 2008-DI-42

Projected End Date:

03/24/2012

Completed Activity Actual End Date:**Responsible Organization:**

Osage County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2014**

N/A

To Date

\$840,585.35

Total Budget

\$0.00

\$840,585.35

Total Obligated

\$0.00

\$933,447.00

Total Funds Drawdown

\$2,500.00

\$840,585.35

Program Funds Drawdown

\$2,500.00

\$840,585.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,500.00

\$840,585.35

Osage County

\$2,500.00

\$840,585.35

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of senior rental housing complexes.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	94/94
# of Multifamily Units	0	94/94



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	88/0	6/94	94/94	100.00
# Renter Households	0	0	0	88/0	6/94	94/94	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-H-OSA35
Activity Title:	Osage County-H-ADM

Activity Category:

Administration

Project Number:

2008-DI-42

Projected Start Date:

03/24/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Osage County - H 2008-DI-42

Projected End Date:

03/24/2012

Completed Activity Actual End Date:

Responsible Organization:

Osage County

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$21,945.00
Total Budget	\$0.00	\$21,945.00
Total Obligated	\$0.00	\$21,945.00
Total Funds Drawdown	\$235.00	\$19,445.00
Program Funds Drawdown	\$235.00	\$19,445.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$235.00	\$19,445.00
Osage County	\$235.00	\$19,445.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-43 / Pulaski County - H 2008-DI-43

Grantee Activity Number: DI-H-PUL

Activity Title: Pulaski County-H-REHAB

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-43

Projected Start Date:

03/24/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pulaski County - H 2008-DI-43

Projected End Date:

03/24/2012

Completed Activity Actual End Date:

Responsible Organization:

Pulaski County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

To Date

Total Budget

N/A

\$299,625.00

Total Obligated

\$0.00

\$299,625.00

Total Funds Drawdown

\$0.00

\$299,625.00

Program Funds Drawdown

\$40,442.25

\$119,234.25

Program Income Drawdown

\$40,442.25

\$119,234.25

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Pulaski County

\$40,442.25

\$119,234.25

\$40,442.25

\$119,234.25



Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of scattered residential structures throughout Pulaski County.

Location Description:

Residential properties scattered throughout Pulaski County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/15	
# of Singlefamily Units	0		4/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	2	5	5/0	4/15	9/15	100.00
# Renter Households	3	2	5	5/0	4/15	9/15	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
703 Lincoln	Linn		Missouri	65051	Match / Y
302 East Jefferson	Owensville		Missouri	65066	Match / Y
804 N. Jackson	Salem		Missouri	65560	Match / Y
822 W. Washington	St. James		Missouri	65559	Match / Y
424 Pine ST	Sullivan		Missouri	63080	Match / Y



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-H-PUL35
Activity Title:	Pulaski County-H-ADM

Activity Category:

Administration

Project Number:

2008-DI-43

Projected Start Date:

03/24/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pulaski County - H 2008-DI-43

Projected End Date:

03/24/2012

Completed Activity Actual End Date:

Responsible Organization:

Pulaski County

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,938.00
Total Budget	\$0.00	\$6,938.00
Total Obligated	\$0.00	\$6,938.00
Total Funds Drawdown	\$0.00	\$4,218.00
Program Funds Drawdown	\$0.00	\$4,218.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,218.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of scattered residential structures throughout Pulaski County.

Location Description:

Residential structures throughour Pulaski County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-45 / Bellefontaine Neighbors 2008-DI-45

Grantee Activity Number: DI-BELN24

Activity Title: Bellefontaine - DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

2008-DI-45

Project Title:

Bellefontaine Neighbors 2008-DI-45

Projected Start Date:

05/13/2010

Projected End Date:

05/13/2010

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Bellefontaine Neighbors

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

To Date

N/A

\$3,475,000.00

Total Budget

\$0.00

\$3,475,000.00

Total Obligated

\$0.00

\$3,475,000.00

Total Funds Drawdown

\$270,179.69

\$1,796,473.44

Program Funds Drawdown

\$270,179.69

\$1,796,473.44

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$270,179.69

\$1,796,473.44

Bellefontaine Neighbors

\$270,179.69

\$1,796,473.44



Match Contributed

\$0.00

\$0.00

Activity Description:

demolition of 1 property and 22 buildings in city of Bellefontaine Neighbors

Location Description:

1 property, 22 buildings in city of Bellefontaine neighbors

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	22/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-BELN35
Activity Title:	Bellefontaine - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-45

Projected Start Date:

05/13/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Bellefontaine Neighbors 2008-DI-45

Projected End Date:

05/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Bellefontaine Neighbors

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$0.00	\$25,000.00
Total Funds Drawdown	\$0.00	\$10,457.83
Program Funds Drawdown	\$0.00	\$10,457.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,457.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 1 property, 22 buildings in city of Bellefontaine neighbors

Location Description:

1 property, 22 buildings in city of Bellefontaine neighbors

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-46 / Houston 2008-DI-46

Grantee Activity Number: DI-HOU19

Activity Title: Houston - A/C/R of PF

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed

Project Number:

2008-DI-46

Project Title:

Houston 2008-DI-46

Projected Start Date:

06/07/2010

Projected End Date:

06/07/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$673,350.00
Total Budget	\$0.00	\$673,350.00
Total Obligated	\$0.00	\$673,350.00
Total Funds Drawdown	\$0.00	\$673,350.00
Program Funds Drawdown	\$0.00	\$673,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$673,350.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Infrastructure improvements that facilitate development of the Northeast Industrial Park located in the city of Houston

Location Description:

Infrastructure improvements that facilitate development of the Northeast Industrial Park located in the city of Houston

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	640	377	1892	53.75

LMI%:	53.75
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-HOU35
Activity Title:	Houston - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-46

Projected Start Date:

06/07/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Houston 2008-DI-46

Projected End Date:

06/07/2012

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$21,750.00
Total Budget	\$0.00	\$21,750.00
Total Obligated	\$0.00	\$21,750.00
Total Funds Drawdown	\$0.00	\$21,750.00
Program Funds Drawdown	\$0.00	\$21,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure improvements including street, waste water/water distribution and electrical lines that facilitate development of the Northeast Industrial Park located in the city of Houston

Location Description:

Infrastructure improvements including street, waste water/water distribution and electrical lines that facilitate development of the Northeast Industrial Park located in the city of Houston

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-48 / Cuba - 2008-DI-48

Grantee Activity Number: DI-CUB035

Activity Title: Cuba-ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-48

Project Title:

Cuba - 2008-DI-48

Projected Start Date:

07/08/2010

Projected End Date:

07/08/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Cuba

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$7,200.00
Total Budget	\$0.00	\$7,200.00
Total Obligated	\$0.00	\$7,200.00
Total Funds Drawdown	\$0.00	\$6,000.00
Program Funds Drawdown	\$0.00	\$6,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,000.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Construction/Reconstruction of the water/sewer sytem

Location Description:

Water/sewer system in City of Cuba

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-CUB26
Activity Title: Cuba-ACQ/PF

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2008-DI-48

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cuba - 2008-DI-48

Projected End Date:

07/08/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Cuba

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$288,000.00
Total Budget	\$0.00	\$288,000.00
Total Obligated	\$0.00	\$288,000.00
Total Funds Drawdown	\$56,986.17	\$278,702.67
Program Funds Drawdown	\$56,986.17	\$278,702.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,986.17	\$278,702.67
City of Cuba	\$56,986.17	\$278,702.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction/Reconstruction of the water/sewer sytem in the City of Cuba

Location Description:

Water/Sewer sytem in the City of Cuba

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%
	955	663	3138 51.56

LMI%:	51.56
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-49 / Pettis County 2008-DI-49

Grantee Activity Number: DI-PET23

Activity Title: Pettis County-ED

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-49

Projected Start Date:

09/29/2010

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pettis County 2008-DI-49

Projected End Date:

09/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Pettis County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$1,560,975.00



Total Budget	\$0.00	\$1,560,975.00
Total Obligated	\$0.00	\$1,560,975.00
Total Funds Drawdown	\$904,397.94	\$1,560,005.50
Program Funds Drawdown	\$904,397.94	\$1,560,005.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$904,397.94	\$1,560,005.50
Pettis County	\$904,397.94	\$1,560,005.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a waste to energy facility to capture waste material from the landfill and convert it into energy.

Location Description:

Construction of a waste to energy facility through State Fair Community College in Pettis County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	2	2	0/0	4/32	4/32	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-PET35
Activity Title:	Pettis County -ADM

Activity Category:

Administration

Project Number:

2008-DI-49

Projected Start Date:

09/29/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pettis County 2008-DI-49

Projected End Date:

09/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Pettis County

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$39,025.00
Total Budget	\$0.00	\$39,025.00
Total Obligated	\$0.00	\$39,025.00
Total Funds Drawdown	\$17,392.50	\$29,484.62
Program Funds Drawdown	\$17,392.50	\$29,484.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,392.50	\$29,484.62
Pettis County	\$17,392.50	\$29,484.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a waste to energy facility to capture waste material from the landfill and convert it into energy.

Location Description:

Construction of a waste to energy facility in conjunction with State Fair Community College in Pettis County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-50 / Canton 2008-DI-50

Grantee Activity Number: DI-CAN18

Activity Title: Canton-ACQ

Activity Category:

Acquisition - general

Project Number:

2008-DI-50

Projected Start Date:

10/21/2010

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Canton 2008-DI-50

Projected End Date:

10/21/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Canton

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$1,520,919.53

Total Budget

\$0.00

\$1,520,919.53

Total Obligated

\$0.00

\$1,520,919.53

Total Funds Drawdown

\$0.00

\$1,520,919.53

Program Funds Drawdown

\$0.00

\$1,520,919.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,520,919.53



Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of 9 affected properties (6 buildings) within jurisdiction of Canton, MO

Location Description:

Acquisition of 9 affected properties (6 buildings) within jurisdiction of Canton, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/9
# of buildings (non-residential)	0	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-CAN24
Activity Title:	Canton-DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
2008-DI-50

Project Title:
Canton 2008-DI-50

Projected Start Date:
10/21/2010

Projected End Date:
10/21/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of Canton

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$414,231.00
Total Budget	\$0.00	\$414,231.00
Total Obligated	\$0.00	\$414,231.00
Total Funds Drawdown	\$0.00	\$414,231.00
Program Funds Drawdown	\$0.00	\$414,231.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$414,231.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 9 affected properties (6 buildings) within jurisdiction of Canton, MO

Location Description:

Demolition of 9 affected properties (6 buildings) within jurisdiction of Canton, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/9
# of buildings (non-residential)	0	6/6



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-CAN35
Activity Title:	Canton-ADM

Activity Category:

Administration

Project Number:

2008-DI-50

Projected Start Date:

10/21/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Canton 2008-DI-50

Projected End Date:

10/21/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Canton

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$48,250.00
Total Budget	\$0.00	\$48,250.00
Total Obligated	\$0.00	\$48,250.00
Total Funds Drawdown	\$0.00	\$48,250.00
Program Funds Drawdown	\$0.00	\$48,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 9 affected properties (6 buildings) within jurisdiction of Canton, MO

Location Description:

Demolition of 9 affected properties (6 buildings) within jurisdiction of Canton, MO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-53 / Buchanan County 2008-DI-53

Grantee Activity Number: DREF-BUC01

Activity Title: Buchanan County - DREF planning-08DI54

Activity Category:

Planning

Activity Status:

Completed

Project Number:

2008-DI-53

Project Title:

Buchanan County 2008-DI-53

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Buchanan County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$89,190.00

Total Budget

\$0.00

\$89,190.00

Total Obligated

\$0.00

\$89,190.00

Total Funds Drawdown

\$0.00

\$89,190.00

Program Funds Drawdown

\$0.00

\$89,190.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$89,190.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Buchanan County &ndash on behalf of Mo-Kan Regional Council. CDBG totals \$89,190. Area covered includes Andrew and Buchanan counties. Activities include:

- >• Development of prevention tools, including planning/zoning, building regulations, open space planning, land development regulations and stormwater management,
- >• Development of property protection measures
- >• Development of natural resource protection measures
- >• Development of structural mitigation controls
- >• Public information, including mapping, outreach programs and technical assistance

Location Description:

Municipalities of Andrew and Buchanan counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike)	0	0/89190

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
	21286	17423	97594	39.66

LMI%:		39.66
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-54 / Butler County 2008-DI-54

Grantee Activity Number:	DREF-BUT01
Activity Title:	Butler Co - DREF planning-08DI54

Activity Category: Planning	Activity Status: Under Way
Project Number: 2008-DI-54	Project Title: Butler County 2008-DI-54
Projected Start Date: 03/14/2011	Projected End Date: 03/14/2013
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Butler County

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$97,170.00
Total Budget	\$0.00	\$97,170.00
Total Obligated	\$0.00	\$97,170.00
Total Funds Drawdown	\$0.00	\$97,170.00
Program Funds Drawdown	\$0.00	\$97,170.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,170.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Butler, Carter, Reynolds, Ripley and Wayne counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Municipalities of Butler, Carter, Reynolds, Ripley, and Wayne counties of the Ozark Foothills Region

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/97170

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	22520	15509	78789 48.27

LMI%:	48.27
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-55 / Callaway County 2008-DI-55

Grantee Activity Number: DREF-CAL01

Activity Title: Callaway Co - DREF planning-08DI55

Activity Category:

Planning

Project Number:

2008-DI-55

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Activity Status:

Under Way

Project Title:

Callaway County 2008-DI-55

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:



Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$138,317.54
Total Budget	\$0.00	\$138,317.54
Total Obligated	\$0.00	\$138,317.54
Total Funds Drawdown	\$6,431.31	\$138,317.54
Program Funds Drawdown	\$6,431.31	\$138,317.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,431.31	\$138,317.54
Callaway County	\$6,431.31	\$138,317.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Boone, Callaway, Cole, Cooper, Howard and Moniteau counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Municipalities of Boone, Callaway, Cole Cooper, Howard, and Moniteau counties in the Mid-MO Region

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/133780

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	63034	51474	266618 42.95



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-56 / Cedar County 2008-DI-56

Grantee Activity Number:	DREF-CED01
Activity Title:	Cedar Co - DREF Planning-08DI56

<p>Activity Category: Planning</p> <p>Project Number: 2008-DI-56</p> <p>Projected Start Date: 03/14/2011</p> <p>Benefit Type: Area Benefit (Census)</p> <p>National Objective: N/A</p>	<p>Activity Status: Under Way</p> <p>Project Title: Cedar County 2008-DI-56</p> <p>Projected End Date: 03/14/2013</p> <p>Completed Activity Actual End Date:</p> <p>Responsible Organization: Cedar County</p>
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Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$95,700.00
Total Budget	\$0.00	\$95,700.00
Total Obligated	\$0.00	\$95,700.00
Total Funds Drawdown	\$15,000.00	\$80,700.00
Program Funds Drawdown	\$15,000.00	\$80,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$80,700.00
Cedar County	\$15,000.00	\$80,700.00
Match Contributed	\$0.00	\$0.00



Activity Description:

Area covered includes Bates, Vernon, St. Clair, Cedar and Hickory counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- >• develop plan to outline need and to propose locations for tornado saferooms in each community/county

Location Description:

Counties of Bates, Vernon, St. Clair, Cedar and Hickory in the Kaysinger Basin Region.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/95700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	15540	13542	67452	43.12

LMI%:		43.12
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-57 / Greene County 2008-DI-57

Grantee Activity Number: DREF-GRE01

Activity Title: Greene Co - DREF planning-08DI57

Activity Category:

Planning

Project Number:

2008-DI-57

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Greene County 2008-DI-57

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Greene County

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$187,050.00
Total Budget	\$0.00	\$187,050.00
Total Obligated	\$0.00	\$187,050.00
Total Funds Drawdown	\$10,616.96	\$146,908.72
Program Funds Drawdown	\$10,616.96	\$146,908.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,616.96	\$146,908.72
Greene County	\$10,616.96	\$146,908.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Greene, Barry, Christian, Dallas, Lawrence, Polk, Webster and Dade counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes Greene, Barry, Christian, Dallas, Lawrence, Polk, Webster and Dade counties.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/187050

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	94112	87174	465797	38.92

LMI%:	38.92
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-58 / Grundy County 2008-DI-58

Grantee Activity Number: DREF-GRU01
Activity Title: Grundy Co - DREF planning-08DI58

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-58

Project Title:

Grundy County 2008-DI-58

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Grundy County



Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$117,680.00
Total Budget	\$0.00	\$117,680.00
Total Obligated	\$0.00	\$117,680.00
Total Funds Drawdown	\$4,039.26	\$117,680.00
Program Funds Drawdown	\$4,039.26	\$117,680.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,039.26	\$117,680.00
Grundy County	\$4,039.26	\$117,680.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Carroll, Chariton, Daviess, Grundy, Harrison, Linn, Livingston, Mercer,, Putnam and Sullivan counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Land Use Planning, area covered includes Carroll, Chariton, Daviess, Grundy, Harrison, Linn, Livingston, Mercer,, Putnam and Sullivan counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/117680

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			Total Low/Mod%
	Low	Mod	Total	
	19516	16464	88059	40.86

LMI%:	40.86
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-60 / Jasper County 2008-DI-60

Grantee Activity Number: DREF-JAS01

Activity Title: Jasper Co - DREF Planning-08DI60

Activity Category:

Planning

Project Number:

2008-DI-60

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Jasper County 2008-DI-60

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

To Date

N/A

\$111,150.00

Total Budget

\$0.00

\$111,150.00

Total Obligated

\$0.00

\$111,150.00

Total Funds Drawdown

\$0.00

\$111,150.00

Program Funds Drawdown

\$0.00

\$111,150.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$111,150.00

Match Contributed

\$0.00

\$0.00

Activity Description:



Area covered includes Jasper, Newton, McDonald and Barton counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes Jasper, Newton, McDonald and Barton counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/111150

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	39648	35568	187612	40.09

LMI%:		40.09
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-61 / Johnson County 2008-DI-61

Grantee Activity Number: DREF-JOH01

Activity Title:**Johnson Co - DREF Planning-08DI61****Activity Category:**

Planning

Activity Status:

Under Way

Project Number:

2008-DI-61

Project Title:

Johnson County 2008-DI-61

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Johnson County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2014**

N/A

To Date

\$94,480.00

Total Budget

\$0.00

\$94,480.00

Total Obligated

\$0.00

\$94,480.00

Total Funds Drawdown

\$277.03

\$86,071.27

Program Funds Drawdown

\$277.03

\$86,071.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$277.03

\$86,071.27

Johnson County

\$277.03

\$86,071.27

Match Contributed

\$0.00

\$0.00

Activity Description:

Area covered includes Johnson, Pettis and Saline counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes Johnson, Pettis and Saline counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/94480

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	30199	27558	137745	41.93

LMI%:	41.93
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-62 / Laclede County 2008-DI-62

Grantee Activity Number: DREF-LAC01

Activity Title: Laclede Co - DREF Planning-08DI62

Activity Category:

Planning

Project Number:

2008-DI-62

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Laclede County 2008-DI-62

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Laclede County



Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$109,330.00
Total Budget	\$0.00	\$109,330.00
Total Obligated	\$0.00	\$109,330.00
Total Funds Drawdown	\$5,039.82	\$34,700.83
Program Funds Drawdown	\$5,039.82	\$34,700.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,039.82	\$34,700.83
Laclede County	\$5,039.82	\$34,700.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Camden, Laclede, Miller, and Morgan counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- >• Assessment of sheltering availability and planning for sheltering options.

Location Description:

Area covered includes Camden, Laclede, Miller, and Morgan counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/109330

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			Total Low/Mod%
	Low	Mod	Total Low/Mod%	
	28168	28295	146698	38.49

LMI%:		38.49
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-68 / Stoddard County 2008-DI-68

Grantee Activity Number: DREF-STOD01

Activity Title: Stoddard Co - DREF Planning-08DI68

Activity Category:

Planning

Project Number:

2008-DI-68

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Stoddard County 2008-DI-68

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Stoddard County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

To Date

N/A

\$110,780.00

Total Budget

\$0.00

\$110,780.00

Total Obligated

\$0.00

\$110,780.00

Total Funds Drawdown

\$0.00

\$110,780.00

Program Funds Drawdown

\$0.00

\$110,780.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$110,780.00

Match Contributed

\$0.00

\$0.00

Activity Description:



Area covered includes counties of Dunklin, Mississippi, New Madrid, Pemiscot, Scott and Stoddard. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes counties of Dunklin, Mississippi, New Madrid, Pemiscot, Scott and Stoddard Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	110780/110780

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	44125	27767	153516	46.83

LMI%:		46.83
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-72 / Hannibal 2008-DI-72

Grantee Activity Number: DREF-HAN035

Activity Title: DREF - HAN ADM

Activity Category:

Administration

Project Number:

2008-DI-72

Projected Start Date:

03/14/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Hannibal 2008-DI-72

Projected End Date:

03/14/2013

Completed Activity Actual End Date:**Responsible Organization:**

City of Hannibal

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$18,525.00
Total Budget	\$0.00	\$18,525.00
Total Obligated	\$0.00	\$18,525.00
Total Funds Drawdown	\$0.00	\$18,525.00
Program Funds Drawdown	\$0.00	\$18,525.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,525.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 16 flood-affected properties within jurisdiction of Hannibal, MO.

Location Description:

Demolition of 16 flood-affected properties within jurisdiction of Hannibal, MO.

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures found.**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-73 / Jefferson City 2008-DI-73

Grantee Activity Number: DREF-JEF03

Activity Title: DREF- JEF - Demo

Activity Category:

Clearance and Demolition

Project Number:

2008-DI-73

Projected Start Date:

07/01/2013

Benefit Type:

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Jefferson City 2008-DI-73

Projected End Date:

07/01/2014

Completed Activity Actual End Date:

06/26/2014

Responsible Organization:

City of Jefferson City

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$218,000.81

Total Budget

\$0.00

\$218,000.81

Total Obligated

\$0.00

\$218,000.81

Total Funds Drawdown

\$0.00

\$218,000.81

Program Funds Drawdown

\$0.00

\$218,000.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$218,000.81

 City of Jefferson City

\$0.00

\$218,000.81



Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of three flood-affected MFH and one SFH units.

Location Description:

Three MFH units and SFH units in jurisdiction of Jefferson City, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/0
Activity funds eligible for DREF (Ike)	218000	218000/218008

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	37	37/37
# of Multifamily Units	36	36/36
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DREF-JEF12
Activity Title: Jeff City - DREF Buyout-08DI73

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 2008-DI-73
Projected Start Date:
 03/14/2011
Benefit Type:

National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 Jefferson City 2008-DI-73
Projected End Date:
 03/14/2013
Completed Activity Actual End Date:
 06/26/2014
Responsible Organization:
 City of Jefferson City

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$431,813.18
Total Budget	\$0.00	\$431,813.18
Total Obligated	\$0.00	\$431,813.18
Total Funds Drawdown	\$0.00	\$431,813.18
Program Funds Drawdown	\$0.00	\$431,813.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$431,813.18
City of Jefferson City	\$0.00	\$431,813.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist JC in acquiring 5 flood-prone properties. These properties do not meet the FEMA benefit cost analysis, and are not FEMA eligible so FEMA funding is not available. City is using CDBG entitlement funds for part of this project.

Location Description:

Jefferson City, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5
Activity funds eligible for DREF (Ike)	431813	431813/431813



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	36/36
# of Singlefamily Units	0	36/36

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DREF-JEF15
Activity Title:	Jefferson City - DREF REL-08DI73

Activity Category:
Relocation payments and assistance

Activity Status:
Completed

Project Number:
2008-DI-73

Project Title:
Jefferson City 2008-DI-73

Projected Start Date:
03/14/2011

Projected End Date:
03/14/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:
06/26/2014

National Objective:
Urgent Need

Responsible Organization:
City of Jefferson City

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$23,381.01
Total Budget	\$0.00	\$23,381.01
Total Obligated	\$0.00	\$23,381.01
Total Funds Drawdown	\$0.00	\$23,381.01
Program Funds Drawdown	\$0.00	\$23,381.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,381.01
City of Jefferson City	\$0.00	\$23,381.01
Match Contributed	\$0.00	\$0.00

Activity Description:
Provide relocation assistance for eleven rental households.

Location Description:
Jefferson City, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/23381



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/9	2/2	7/11	100.00
# Renter Households	0	0	0	5/9	2/2	7/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-74 / Ferguson 2008-DI-74

Grantee Activity Number: DREF-FER12

Activity Title: Ferguson - DREF ACQ-08DI-74

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-74

Projected Start Date:

03/14/2011

Benefit Type:

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Ferguson 2008-DI-74

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Ferguson

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

To Date

Total Budget

N/A

\$1,100,000.00

Total Obligated

\$0.00

\$1,100,000.00

\$0.00

\$1,100,000.00



Total Funds Drawdown	\$0.00	\$695,477.04
Program Funds Drawdown	\$0.00	\$695,477.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$695,477.04
City of Ferguson	\$0.00	\$695,477.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of twenty properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

Location Description:

Maline Creek floodplain. Ferguson, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/20
Activity funds eligible for DREF (Ike	1100000	1100000/11000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/20
# of Singlefamily Units	0	14/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-76 / University City 2008-DI-76

Grantee Activity Number: DREF-UNV12
Activity Title: University City - DREF ACQ-08DI76

Activity Category:

Acquisition - general

Project Number:

2008-DI-76

Projected Start Date:

03/14/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

University City 2008-DI-76

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

University City

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$461,082.00
Total Budget	\$0.00	\$461,082.00
Total Obligated	\$0.00	\$461,082.00
Total Funds Drawdown	\$461,082.00	\$461,082.00
Program Funds Drawdown	\$461,082.00	\$461,082.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$461,082.00	\$461,082.00
University City	\$461,082.00	\$461,082.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/demolition of 24 flood affected properties along Wilson Avenue; 21 owner-occupied and 4 rental units. Project assists in providing match for FEMA funding. CDBG funds were used for Acquisition only

Location Description:

University City, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	24/24



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1134 Wilson Avenue	University City		Missouri	63130	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-77 / Pettis County 2008-DI-77

Grantee Activity Number: DI-PETPO23

Activity Title: SFCC-Pin Oak - ED

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-77

Projected Start Date:

06/27/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Pettis County 2008-DI-77

Projected End Date:

06/27/2013

Completed Activity Actual End Date:

Responsible Organization:

Pettis County

Overall

Total Projected Budget from All Sources

Total Budget

Apr 1 thru Jun 30, 2014

N/A

\$0.00

To Date

\$1,054,862.50

\$1,054,862.50



Total Obligated	\$0.00	\$1,054,862.50
Total Funds Drawdown	\$0.00	\$1,054,862.50
Program Funds Drawdown	\$0.00	\$1,054,862.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,054,862.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist State Fair Community College with construction trades job training program.

Location Description:

Project will assist State Fair Community College with construction trades job training program.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	29/4	0/25	29/29	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-PETPO35
Activity Title:	SFCC-Pin Oak-ADM

Activity Category:

Administration

Project Number:

2008-DI-77

Projected Start Date:

06/27/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Pettis County 2008-DI-77

Projected End Date:

06/27/2013

Completed Activity Actual End Date:

Responsible Organization:

Pettis County

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$38,437.50
Total Budget	\$0.00	\$38,437.50
Total Obligated	\$0.00	\$38,437.50
Total Funds Drawdown	\$0.00	\$38,437.50
Program Funds Drawdown	\$0.00	\$38,437.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,437.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist State Fair Community College with construction trades job training program.

Location Description:

Project will assist State Fair Community College with construction trades job training program.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-78 / St. Louis 2008-DI-78

Grantee Activity Number: DI-STLLewis

Activity Title: DI-Lewis Place - Rehab

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-78

Project Title:

St. Louis 2008-DI-78

Projected Start Date:

07/11/2011

Projected End Date:

07/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of St. Louis

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

To Date

Total Budget

N/A

\$500,000.00

Total Obligated

\$0.00

\$500,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Streetscape improvements, in partnership with city-funded housing rehabilitation, to facilitate economic revitalization of area.

Location Description:

Lewis Place Neighborhood located in St. Louis City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/5	5/5	20.00
# Owner Households	0	0	0	0/0	1/5	5/5	20.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-79 / HSTCC 2008-DI-79

Grantee Activity Number: DI-HST35
Activity Title: HST - Joplin Jump Start Housing - ADM

Activity Category: Administration **Activity Status: Under Way**

Project Number: **Project Title:**



2008-DI-79

Projected Start Date:

08/12/2011

Benefit Type:

N/A

National Objective:

N/A

HSTCC 2008-DI-79

Projected End Date:

08/12/2013

Completed Activity Actual End Date:

Responsible Organization:

Harry S Truman Coordinating Council

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$150,000.00
Program Funds Drawdown	\$0.00	\$150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Assist regional planning commission with assesment of homes for rehab, outreach to homeowners, coordination and collaboration of available funding sources and identification of unmet needs.

Location Description:

Areas that were affected by a weather related incident including Joplin, Duquesne, Jasper and Newton.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-80 / ESC 2008-DI-80

Grantee Activity Number: DI-ESC35

Activity Title: ESC - Joplin - ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-80

Project Title:

ESC 2008-DI-80

Projected Start Date:

08/30/2011

Projected End Date:

08/30/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Economic Security Corporation

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$75,000.00
Total Budget	\$0.00	\$75,000.00
Total Obligated	\$0.00	\$75,000.00
Total Funds Drawdown	\$0.00	\$75,000.00
Program Funds Drawdown	\$0.00	\$75,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$75,000.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Assist economic security corporation with assesment of homes for rehab, outreach to homeowners, coordination and collaboration of available funding sources and identification of unmet needs.

Location Description:

Economic security cooporation located in Joplin

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-82 / Neighborhood Life House 2008-DI-82

Grantee Activity Number: DI-NLH19

Activity Title: Neighborhood life House - ACQ

Activitiy Category:

Acquisition, construction,reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-82

Project Title:

Neighborhood Life House 2008-DI-82

Projected Start Date:

09/19/2011

Projected End Date:

09/19/2013



Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Neighborhood Life House

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$189,500.00
Total Budget	\$0.00	\$189,500.00
Total Obligated	\$0.00	\$189,500.00
Total Funds Drawdown	\$64,776.00	\$159,399.00
Program Funds Drawdown	\$64,776.00	\$159,399.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$94,623.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/construction/reconstruction of communtiy playground equipment, in conjunction with local funded housing rehabilitation, in a low and moderate income neighborhood.

Location Description:

Three LMI neighborhoods scattered through the city of Joplin

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-NLH35
Activity Title:	Neighborhood Life House - ADM

Activity Category:

Administration

Project Number:

2008-DI-82

Projected Start Date:

09/19/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Neighborhood Life House 2008-DI-82

Projected End Date:

09/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Life House

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$15,500.00
Total Budget	\$0.00	\$15,500.00
Total Obligated	\$0.00	\$15,500.00
Total Funds Drawdown	\$0.00	\$5,608.13
Program Funds Drawdown	\$0.00	\$5,608.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,608.13
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Three LMI neighborhoods scattered throughout the city of Joplin.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-83 / Duquesne 2008-DI-83

Grantee Activity Number: DI-DUQ13

Activity Title: Duquesne - REHAB/RECON

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2008-DI-83

Project Title:

Duquesne 2008-DI-83

Projected Start Date:

10/26/2011

Projected End Date:

10/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Duquesne

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$466,500.00

Total Budget

\$0.00

\$466,500.00

Total Obligated

\$0.00

\$466,500.00

Total Funds Drawdown

\$11,550.00

\$147,612.81

Program Funds Drawdown

\$11,550.00

\$147,612.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,550.00

\$147,612.81

Duquesne

\$11,550.00

\$147,612.81



Match Contributed

\$0.00

\$0.00

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered in the City of Duquesne that were affected by a weather related events

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/13
# of Singlefamily Units	0	3/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/13	3/13	100.00
# Owner Households	0	0	0	0/0	3/13	3/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-DUQ24
Activity Title:	Duquesne - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-83

Project Title:
Duquesne 2008-DI-83

Projected Start Date:
10/26/2011

Projected End Date:
10/26/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Duquesne

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$13,500.00
Total Budget	\$0.00	\$13,500.00
Total Obligated	\$0.00	\$13,500.00
Total Funds Drawdown	\$0.00	\$5,000.00
Program Funds Drawdown	\$0.00	\$5,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered throughout the City of Duquesne that were affected by a weather related event

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-84 / Joplin Habitat for Humanity - 2008-DI-84

Grantee Activity Number: DI-JHH05

Activity Title: Joplin H4H - NEW HSING

Activity Category:

Construction of new housing

Project Number:

2008-DI-84

Projected Start Date:

02/04/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Joplin Habitat for Humanity - 2008-DI-84

Projected End Date:

02/04/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Habitat For Humainty

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

To Date

N/A

\$3,653,000.00

Total Budget

\$0.00

\$3,653,000.00

Total Obligated

\$0.00

\$3,653,000.00

Total Funds Drawdown

\$0.00

\$3,585,735.27

Program Funds Drawdown

\$0.00

\$3,585,735.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,585,735.27



Match Contributed

\$0.00

\$0.00

Activity Description:

Assist in the construction of 35 home for LMI qualified families. Area lost 143 homes destroyed during 2008 weather events; total of 490 units affected by 2008 weather events.

Location Description:

Construction of homes for LMI families in Joplin

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	35/35
# of Singlefamily Units	0	35/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	35/0	0/35	35/35	100.00
# Owner Households	0	0	0	35/0	0/35	35/35	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-JHH35
Activity Title:	Joplin H4H - ADM

Activity Category:

Administration

Project Number:

2008-DI-84

Projected Start Date:

02/04/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Joplin Habitat for Humanity - 2008-DI-84

Projected End Date:

02/04/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Habitat For Humainty

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$90,000.00
Program Funds Drawdown	\$0.00	\$90,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$90,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Construction of homes for LMI families in Joplin

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-85 / St. Louis County 2008-DI-85

Grantee Activity Number: DI-SCLM20

Activity Title: St. Louis County - Lemay - Streets

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-85

Projected Start Date:

02/10/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County 2008-DI-85

Projected End Date:

02/10/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

To Date

Total Budget

N/A

\$2,926,830.00

Total Obligated

\$0.00

\$2,926,830.00

Total Funds Drawdown

\$0.00

\$2,926,830.00

Program Funds Drawdown

\$66,318.56

\$176,996.73

Program Income Drawdown

\$66,318.56

\$176,996.73

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

St. Louis County

\$66,318.56

\$176,996.73

\$66,318.56

\$176,996.73



Match Contributed

\$0.00

\$0.00

Activity Description:

Construction/reconstruction of streets near a flood area.

Location Description:

Street near River Des Peres located in St. Louis County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	4711	4266	16690	53.79

LMI%:	53.79
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-SCLM35
Activity Title:	St. Louis County - Lemay - ADM

Activity Category:

Administration

Project Number:

2008-DI-85

Projected Start Date:

02/10/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County 2008-DI-85

Projected End Date:

02/10/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$73,170.00
Total Budget	\$0.00	\$73,170.00
Total Obligated	\$0.00	\$73,170.00
Total Funds Drawdown	\$10,036.43	\$10,036.43
Program Funds Drawdown	\$10,036.43	\$10,036.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,036.43	\$10,036.43
St. Louis County	\$10,036.43	\$10,036.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of streets near a flood area.

Location Description:

Street construction near River Des Perez located in St. Louis County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-86 / Full Employment Council 2008-DI-86

Grantee Activity Number: DI-FEC24

Activity Title: FEC - PS

Activity Category:

Public services

Project Number:

2008-DI-86

Projected Start Date:

04/30/2012

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Full Employment Council 2008-DI-86

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Full Employment Council

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

To Date

Total Budget

N/A

\$1,521,000.00

Total Obligated

\$0.00

\$1,521,000.00

Total Funds Drawdown

\$0.00

\$1,521,000.00

Program Funds Drawdown

\$107,681.89

\$1,457,531.88

Program Income Drawdown

\$107,681.89

\$1,457,531.88

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$107,681.89

\$1,495,586.02

Full Employment Council

\$107,681.89

\$1,495,586.02



Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to provide training and educational opportunities for income qualifying participants in the state parks youth corps.

Location Description:

Public service grant for qualifying youth through the State Parks Youth Corp, throughout the state

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/65	367/420	367/485	100.00
# of Cases closed	0	0	0	0/65	367/420	367/485	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-FEC35
Activity Title:	FEC - Administration

Activity Category:

Administration

Project Number:

2008-DI-86

Projected Start Date:

04/30/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Full Employment Council 2008-DI-86

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Full Employment Council

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$130,000.00
Total Budget	\$0.00	\$130,000.00
Total Obligated	\$0.00	\$130,000.00
Total Funds Drawdown	\$4,730.18	\$121,151.28
Program Funds Drawdown	\$4,730.18	\$121,151.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,730.18	\$121,151.28
Full Employment Council	\$4,730.18	\$121,151.28
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Public service grant for qualifying youth through the State Parks Youth Corp, throughout the state

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-90 / EDC of St. Charles County 2008-DI-90

Grantee Activity Number: DI-I-EDSTC23

Activity Title: St. Charles - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-90

Project Title:

EDC of St. Charles County 2008-DI-90

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

EDC of St. Charles County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

To Date

N/A

\$950,000.00

Total Budget

\$0.00

\$950,000.00

Total Obligated

\$0.00

\$950,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 EDC of St. Charles County

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	3	0	3	3/0	0/64	3/125	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-91 / St. Joseph Metro Chamber of Commerce 2008-DI-

Grantee Activity Number: DI-I-STJ23

Activity Title: St. Joseph - I - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-91

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014



Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. Joseph Metro Chamber of Commerce

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$14,719.08	\$14,719.08
Program Funds Drawdown	\$14,719.08	\$14,719.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,719.08	\$14,719.08
St. Joseph Metro Chamber of Commerce	\$14,719.08	\$14,719.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/65	0/126	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	3/0	6/65	14/126	64.29

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-STJ35
Activity Title:	St. Joseph - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$735.95	\$735.95
Program Funds Drawdown	\$735.95	\$735.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$735.95	\$735.95
St. Joseph Metro Chamber of Commerce	\$735.95	\$735.95
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-98 / St. Louis Small Business Empowerment Center

Grantee Activity Number: DI-I-SBEC
Activity Title: SBEC - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-98

Project Title:

St. Louis Small Business Empowerment Center 2008-DI-

Projected Start Date:

02/07/2013

Projected End Date:

02/07/2015

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St.. Louis Small Business Empowerment Center

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$276,000.00
Total Budget	\$0.00	\$276,000.00
Total Obligated	\$0.00	\$276,000.00
Total Funds Drawdown	\$5,500.00	\$5,500.00
Program Funds Drawdown	\$5,500.00	\$5,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,500.00	\$5,500.00
St.. Louis Small Business Empowerment Center	\$5,500.00	\$5,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	-4	-4	0/0	28/120	28/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-I-SBEC35

Activity Title: SBEC - Admin

Activity Category:

Administration

Project Number:

2008-DI-98

Projected Start Date:

02/07/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Small Business Empowerment Center 2008-DI-

Projected End Date:

02/07/2015

Completed Activity Actual End Date:

Responsible Organization:

St.. Louis Small Business Empowerment Center

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$13,800.00
Total Budget	\$0.00	\$13,800.00
Total Obligated	\$0.00	\$13,800.00
Total Funds Drawdown	\$275.00	\$275.00
Program Funds Drawdown	\$275.00	\$275.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$275.00	\$275.00
St.. Louis Small Business Empowerment Center	\$275.00	\$275.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-99 / WGU-Missouri 2008-DI-99

Grantee Activity Number: DI-WGU23

Activity Title: WGU- ED

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-99

Projected Start Date:

02/14/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

WGU-Missouri 2008-DI-99

Projected End Date:

02/14/2015

Completed Activity Actual End Date:

Responsible Organization:

WGU-Missouri

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

To Date

Total Budget

N/A

\$4,000,000.00

Total Obligated

\$0.00

\$4,000,000.00

Total Funds Drawdown

\$0.00

\$4,000,000.00

Program Funds Drawdown

\$0.00

\$1,514,653.00

Program Income Drawdown

\$0.00

\$1,514,653.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,514,653.00

WGU-Missouri

\$0.00

\$1,514,653.00

\$0.00

\$1,514,653.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Job creation project will assist with working capital costs for WGU-Missouri.

Location Description:

WGU Missouri

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	1	-4	-10	11/0	27/41	74/80	51.35

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1	-5	-12	11/0	27/41	74/80	51.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DI-2008-STADM / DI-State Admin

Grantee Activity Number: 08-DI-STADM-IA08
Activity Title: Flood C/Supp 2 State Admin

Activity Category: Administration **Activity Status: Under Way**

Project Number: **Project Title:**



DI-2008-STADM

DI-State Admin

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$2,133,860.00

Total Budget

\$0.00

\$2,133,860.00

Total Obligated

\$0.00

\$2,133,860.00

Total Funds Drawdown

\$93,509.58

\$1,094,483.18

Program Funds Drawdown

\$93,509.58

\$1,094,483.18

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$93,509.58

\$1,094,483.18

State of Missouri

\$93,509.58

\$1,094,483.18

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	256
Monitoring Visits	0	177
Audit Visits	0	204
Technical Assistance Visits	0	47
Monitoring/Technical Assistance Visits	0	4
Report/Letter Issued	0	130

