

**Grantee: State of Missouri**

**Grant: B-08-DI-29-0001**

**April 1, 2013 thru June 30, 2013 Performance Report**

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**Grant Number:**

B-08-DI-29-0001

**Obligation Date:**

11/30/2009

**Award Date:****Grantee Name:**

State of Missouri

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**LOCCS Authorized Amount:**

\$97,605,490.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated P/RL Funds:**

\$0.00

**Total Budget:**

\$97,605,490.00

## Disasters:

### Declaration Number

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1748-DR-MO

FEMA-1742-DR-MO

FEMA-1809-DR-MO

FEMA-1773-DR-MO

## Narratives

### Disaster Damage:

#### DREF - Anticipated Unmet Needs

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourians. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is for that reason, that access to funding land use planning there is no state resource available in Missouri for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning.

Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.



## Areas of Greatest Need

>The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

## Method of Distribution/Eligible Activities

>A total of 241 proposals for infatucuedssercvryadeoioireiaiaiwre received;

theyot\$2,9,96ireuseCDGsplmnafudn.ns;AlatviisliilitergrlCDGpormaeieible for CDBG disaster funding and are listed below.

&bull Property Acquisition

>&bull Property Disposition

>&bull Property Clearance

>&bull Architectural Barrier Removal

>&bull Senior Center

>&bull Community Facilities

>&bull Centers for the Handicapped

>&bull Historic Properties

>&bull Water Treatment

>&bull Sanitary Sewer Collection

>&bull Storm Sewers

>&bull Flood and Drainage Facilities

>&bull Streets (or Roads)

>&bull Street Accessories

>&bull Parking Facilities

>&bull Bridges

>&bull Sidewalks

>&bull Pedestrian Malls

>&bull Recycling or Conversion Facilities

>&bull Parks and Recreation Facilities

>&bull Fire Equipment

>&bull Solid Waste Disposal Facilities

>&bull Other Utilities

>&bull Public Service/Supportive Services

>&bull Rehabilitation of Private Residential Properties

>&bull Rehabilitation of Public Residential Properties

>&bull Payments for Loss of Rental Income

>&bull Relocation

>&bull Code Enforcement

>&bull Energy Use Strategy

>&bull Non-Federal Share Payment

>&bull Interim Assistance

>&bull Planning

>&bull Commercial or Industrial Facilities

>&bull Administration

>&bull Engineering/Design

>&bull Housing Rehab Inspection

>&bull Engineering/Construction Inspection

>&bull Audit

>&bull Port Facility

>&bull Airports

>&bull Natural Gas Lines

>&bull Electrical Distribution Lines

>&bull Rail Spurs

>&bull Security Lighting

>&bull Other Professional Services

>&bull Security Fencing

>&bull Site Preparation

>&bull Purchase Land/Building

>&bull Facility Construction Renovation



- >&bull; Machinery/Equipment
- >&bull; Working Capital
- >&bull; Sewage Treatment
- >&bull; Homeownership Assistance
- >&bull; Legal
- >&bull; 911 Emergency Systems
- >&bull; New Housing Construction (allowable only on this supplemental)
- >&bull; Lead-Based Paint Evaluation
- >&bull; Asbestos Removal
- >&bull; Job Training\*
- >&bull; Home-Ownership Counseling
- >&bull; Substantial Reconstruction of private residential properties on same lot
- >&bull; Water Distribution
- >&bull; Lead Reduction NOT incidental to rehab
- >&bull; Asbestos Inspection

>These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery.

Project Dates and Duration of Assistance, Locations/Responsible Organizations

>Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

## Recovery Needs:

### Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

- >Pulaski County - Renovation of Devil's Elbow Bridge 243,900
- >Schuyler County - Replacement of 3 small bridges 97,560
- >Montgomery County - Hwy 19 railroad overpass 2,250,000
- >Eminence - water system improvements 487,500
- >Morgan County - Bridge replacements - Meadowbrook Rd 200,000
- >Nodaway County - Bridge 686 replacement 272,097
- >Savannah - Main Street Culvert 245,658
- >Scotland County - (5) Bridge Replacements 585,365
- >Macon County - Walnut Creek Twp bridge rep. 400,000
- >Taney County - Boys' Camp Road improvements 243,900
- >Dixon - Roadway Improvements 24,390
- >Maryville - 16th Street improvements 365,853
- >St. Louis County- Wellston Child Development Center 2,000,000
- >New Madrid County- Economic Development Loan 2,500,00
- >St. Louis County- Planning 1,000,000
- >Mexico - infrastructure loan 4,000,000
- >Ste. Genevieve County - port authority improvements - 2,207,356
- >Jefferson City - demolition of blighted structures - 2,136,100
- >Perryville - industrial infrastructure improvements - 674,655
- >Houston - public infrastructure improvements - 695,100
- >Lake Ozark - roadway construction/improvement - 4,000,000
- >Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137



>Local Administration - \$2,315,137

>Housing - \$10,372,631\* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

>Economic Development Planning - \$12,000,000\* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new programming; need represented by a proven market demandfication of business and industry partners to assist in program design; consistency of effort represented by proof of alignmentwith local economic recovery efforts; final product represented by the creation or addition ofspecific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

>Cass County \$2,221,660.00

>Franklin County \$769,000.00

>Greene County \$1,157,525.00

>Grundy County \$470,831.00

>Jefferson County \$871,000.00

>Newton County \$758,112.00

>Pettis County \$718,500.00

>Randolph County \$696,011.00

>St. Charles County \$1,149,973.00

>St. Louis County \$2,060,338.00

>St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

>Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

>DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

>DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

>DR-1760 (Barry, Jasper, and Newton)

>DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, SaintCharles, SainteGenevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)

>DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$85,727,032.30
<b>Total Budget</b>	\$4,141,105.03	\$85,727,032.30
<b>Total Obligated</b>	\$7,159,828.03	\$85,611,372.33
<b>Total Funds Drawdown</b>	\$2,312,580.73	\$45,212,705.06
<b>Program Funds Drawdown</b>	\$2,312,580.73	\$45,212,705.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00



<b>Total Funds Expended</b>	\$3,943,608.70	\$45,212,705.06
<b>Match Contributed</b>	\$0.00	\$2,343,847.36

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		65.86%
<b>Overall Benefit Percentage (Actual)</b>		60.24%
<b>Minimum Non-Federal Match</b>	\$0.00	\$2,343,847.36
<b>Limit on Public Services</b>	\$14,640,823.50	\$1,327,944.05
<b>Limit on Admin/Planning</b>	\$19,521,098.00	\$3,870,767.52
<b>Limit on State Admin</b>	\$4,880,274.50	\$1,729,931.76

## Progress Toward Activity Type Targets

<b>Activity Type</b>	<b>Target</b>	<b>Actual</b>
<b>Affordable Rental Housing</b>	\$10,931,814.88	\$9,544,692.00

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>Low/Mod</b>	\$48,802,745.00	\$51,695,713.65

## Overall Progress Narrative:

Mexico DI-01: Conducted meetings with prospective tenants for MPSC and worked on identifying plant deficiencies and possible fixes.

>New Madrid County DI-02: Project complete and has been closed out.

>St. Louis County DI-03: We continue to implement Aerostrata's recommendations to aggressively reach out to freight forwarders to secure export backhaul commitments and communicate air cargo opportunities to carriers around the globe. Several freight forwarders and airlines were contacted at the IATA Cargo Symposium in Doha.

>Dixon DI-04: The city has completed construction of the new roadway and is in the process of closeout.

>Eminence DI-05: All of the main lines are installed. The re-seeding is 75% complete and is expected to be completed by the end of July.

>Macon County DI-06: Work began on County Bridge 32200201 (Walnut Creek Township) on October 22, 2012 and has been halted several times this quarter due to weather. 80% of rehab work has been completed.

>Maryville DI-07: Closed

>Montgomery County DI-08: The project will construct a bridge over the railroad tracks. At present the highway goes under the tracks but it is too low to allow all large trucks to pass. MODOT is working on budgeting enough funds to begin the project.

>Morgan County DI-09: Project is completed and closed out.

>Nodaway County DI-10: Bridge #403 is 100% complete. The environmental review and Engineering design report for Bridge #55 is in process.

>Pulaski County DI-11: Project is currently out for bid. A pre-bid meeting is scheduled for July 11 and bids are due July 25. Once the contractor is selected, the construction phase is estimated to last 300 days.

>Savannah DI-12: Andrew County has begun moving dirt to allow the contractor to start construction. Due to wet conditions, progress has been slow. The county has framed up the area where the box culvert will be placed. The general contractor cannot start work until the channel work is complete, but is expected to start construction next quarter.



>Schuyler County DI-13: This project was funded to address 4 small bridges and 3 bank stabilizations. 3 bridges have been completed. The final bridge site has begun (concrete poured). 2 bank stabilizations are complete; 1 is being worked on.

>Scotland County DI-14: This project was funded to replace county bridge #159 and construct bridge at low water crossing #375. Engineering plans/specs are being reviewed by MODOT and site construction easements are being obtained.

>Jefferson City DI-15: Phase A of the demolition has been completed. Phase B plans for demolition should go to bid July 2013.

>St. Louis County DI-16: Public bid opening was held on May 14. Construction contract signed on June 21.

>Taney County DI-17: Project is 100% complete. Close out packet is being submitted to CDBG.

>St. Genevieve County DI-18: Dock work has been completed and the additional dredge work is complete.

>Butler County DI-19: This project was administratively closed and accomplishments recorded this quarter.

>Cass County DI-20: Revisions to curriculum have been made based on County eligibility requirements. Planning and delivery is on hold until eligibility adjustments are final.

>Franklin County &ndash DI-21: Project is complete. Remaining funds were expended this quarter. Closeout paperwork is in process and accomplishments have been recorded.

>Greene County &ndash DI-22: Project is complete. Closeout paperwork is in process.

>Grundy County &ndash DI-23: All students are continuing their coursework through the Agriculture and Natural Resources Program. A full-time agriculture/natural resources instructor was hired, starting on TFT grant funds, and is developing new courses to be offered in the next two years.

Jefferson County &ndash DI-24: Students continue through the occupational therapy assistant, physical therapy assistant and radiological technician programs.

>Newton County &ndash DI-25: Project is complete and administratively closed. Final paperwork and project accomplishments have been reported.

>Pettis County &ndash DI-26: Curriculum development for all programs is complete.

>Randolph County &ndash DI-27: Accelerated Nursing program, Certified Phlebotomy, and Certified Nurse Assistant courses continue.

>St. Charles County &ndash DI-28: St. Charles Community College signed an agreement with Lindenwood University to lease approximately 26,000 sq. ft of their building's space for its Associate Degree Nursing Programs. Partnerships with other area education institutions are on-going.

>St. Francois County &ndash DI-29: Grantee requested and expended remaining funds in the grant this quarter. Closeout paperwork and final accomplishments are being finalized.

>St. Louis City &ndash DI-30: Development of the Aerospace program is continuing. Five students completed the Certificate of Specialization in Sustainable Environmental Design and Sustainable Construction Technology. 18 students completed the health Information Technology Program and 8 continue to progress through the Life Sciences Career pathway.

Perryville DI-31: Project completed and closed out. 329 confirmed jobs.

>Belton DI-32: Have received all 36 Certificates of Occupancy and all 36 homes are leased. Project completed and closed out.

>Moberly DI-33: Project completed and closed out.

>Harrisonville DI-34: Project closed. There are a total of 42 units; for a total of 40 Low-income; 2 moderate income and 21 Female Head of Household. There are a total of 38 white households, 3 black/African American households, and 1 American Indian/Alaskan Native & White household.

>Eldon DI-36: Project is complete and has been closed out.

>Crawford County DI-37: Rehabilitation is complete and project is closed out.

>St. Louis DI-38: The entire project is approximately 100% complete and leased. The project will be closed out following resolution of prevailing wage issues, which is anticipated by the end of July.

>Brashear DI-39: 8 apartments in 4 duplex units were completed April 1, 2012. One tenant vacated/broke lease march 15, 2013. Total of occupied units is now five (5). Currently taking applications for three (3) units.

>St. Louis DI-40: Rehabilitation is either underway or complete for all 51 units. As of March 31, 2013, total project construction is 100% performed. Occupancy permits and certificates of substantial completion have been issued for all 51 units.

>Osage County DI-42: Rehab is in progress at all three properties, estimated completion August 2013.

>Pulaski County DI-43: Request for Release of fns (RRoF) will be issued week of July 12,2013.

>St. Louis County DI-44: DED approved SLCEC's request to use the remaining grant funds to implement the task of the Strategic Plan. Implementation of the Strategic Plan by SLCEC is 75% complete.

>Bellefontaine Neighbors DI-45: Contract was awarded on April 30 with notice to proceed on May 16. Abatement work, fencing, erosion control, construction access road and utility disconnects have commenced.

>Houston DI-46: Construction is complete. Closeout monitoring has been conducted and public hearing is



scheduled for August 5.

>Lake Ozark DI-47 &ndash The project is completed. Will closeout following submission of quarterly report.

>Cuba DI-48: The well is drilled and the pump is set, and the well house is constructed. The project is expected to be complete by the end of July.

>Pettis County DI-49: An initial RFP for project was completed and sent out, but bids were noncompliant. The technical specs were re-written and the RFP was let for a second time. The engineer bid was also written, an engineer selected and expended funds on design. Retained counsel to assist in negotiating and documenting the revenue side of the project, which is electrical interconnection to the grid and power sales.

>Canton DI-50: Dredging of river and extension of wall at port facility is complete.

>Platte County DI-51: There has been a change since applying for the grant. Funds are pending.

>Audrain DI-52: Scope of Work Activities &ndash 99% complete; Floodplain critical infrastructure mapping &ndash complete; Locating/mapping emergency sirens &ndash nearly complete; Mark Twain Lake inundation study &ndash complete and distributing.

>Buchanan County DI-53: 1) Participated in Andrew County Local Emergency Planning Committee on January 24, 2013. Discussed needs for updating Andrew County Hazard Mitigation Plan, Storm Ready program, upcoming workshops and Andrew Co. GIS database.

>2) Participated in Threat and Hazard Identification and Risk Assessment (THIRA) meetings. Developed a new risk assessment model.

>3) Helped Corey Loan to create Region H Outdoor Warning Siren Activation Guidelines (OWS).

>4) Developed a GIS (Geographic Information Systems) database for Andrew and Buchanan Counties in Missouri, including data of transportation system, levee system, population distribution, race distribution, area density, housing characteristics, family income and poverty, and employment characteristics.

>5) Searched and listed disaster funding opportunities in the first draft of the CDBG Disaster Mitigation and Recovery Plan though Land Use Planning: the Hazard Mitigation Grant Program (HMGP), the Pre-Disaster Mitigation (PDM), The Flood Mitigation Assistance (FMA), the Repetitive Flood Claims (RFC), and the Severe Repetitive Loss (SRL).

>6) Worked with Mark Duewell, GIS specialist from Missouri Spatial Data Information Service (MSDIS), on identifying all infrastructures in northwest Missouri.

>7) Worked with Northwest Missouri Regional Council of Governments (NWMORCOG) on the fly over of southwest Andrew County to identify flooding issues along the Missouri River, South Nodaway River, and 102 River.

>8) Created an Existing Land Use Map for Andrew and Buchanan counties.

>9) Completed draft outlines for the plan, including: How to Use hePlan, Area Defined, Disaster Risk Assessment/Vulnerability Assessment, Building a Disaster Recovery Team, Land Use Consideration, Dealing with Repetitive Loss, Cost-Benefit Analyses and Moving Forward.

Butler County DI-54: CARES Missouri provided comparison data for number of people affected by the change in the flood plain from the FIRM to the DFIRM. OFRPC staff located each affected parcel and compiled the property owner&rsquo;s name and property information into a spreadsheet for the county commission and emergency management directors to utilize as needed. Low water crossing books, tornado siren maps, and flood plain comparison maps are printed and ready to be provided to county commissions. The final report is 100% complete.

>Callaway County DI-55: Mid-MO Regional Planning Commission (Mid-MO RPC)

>Core Task #1 &ndash Technical Assistance. During this period, Mid-MO RPC staff provided technical assistance to Callaway County EMD regarding the use of GIS tools to assist with emergency management operations. Staff prepared a grant application to MAGIC to assist the County in establishing a GIS position within the County. Staff met with Emergency Management Directors in Callaway, Cole, Howard and Moniteau counties to assist each with &ldquo;Storm Ready&rdquo; Certifications. Staff prepared Hazardous Weather Operations Plan for each of the counties, using information obtained from these meetings, as well as, Local Emergency Operations Plans.

>Core Task #3 &ndash Education and Training Workshops. Staff continued with follow-up meetings with planning participants of the Continuity of Operations Planning program. A total of 8 workshops/meetings were held with 93 participants representing 17 local governments and one university.

>Cedar County DI-56: The Hazard Related Land Use Plan Cedar County Chapter content is complete, with the exception of some of the required mapping components. Planners did a complete inventory of all existing storm sirens located in Cedar Co. This info. was then forwarded to an outside storm siren contractor who is helping KBRPC with developing warning area coverage maps as well as mapping proposed locations for additional storm siren locations. We, then, had a meeting with this contractor and reviewed a sample of the proposed maps. These were approved and the contractor is working on completing these maps for Cedar Co. and then starting on other counties in our area.

>Greene County DI-57: Technical assistance/planning for land utilization in high hazard areas: Land Use Suitability Conflict Analysis. Work is completed on the Geodata research and GIS database development for all ten countries





within the SMCOG jurisdiction. The planning phase with community meetings to identify and prioritize goals will begin next quarter. Database development continued and a second meeting was held with the City of Fair Grove to provide community input on goals and priorities for the land use sustainability analysis and mapping being developed for the city's planning area.

>Low Water Crossing Inventory and Mapping: Approximately 90% of the field work is completed on the low water crossing inventory in high hazard areas in Lawrence Co. Field work continues on the low water crossing inventory for Dallas Co, which is 70% complete. Both inventories will be completed in early July 2013 and start-up on the inventory for Stone County will commence.

>Professional Development and Public Education: Research and design of public information distribution format continued during the quarter.

>Grundy County DI-58: We are working on identifying each Presidential declaration for each county for the last ten years. We then are identifying each incident that occurred where damage was sufficient enough to require FEMA assistance to repair. These events will be mapped and compared to all critical infrastructures that have been identified.

>Percent of completion of each scope of work item: Mapping 95%; Land utilization review: 100%; Assessing critical infrastructure: 100%; Professional development training: 100%; Citizen awareness: 75%; Cost benefit analysis: 100%; At this time, we are engaged in the inventory component, which involves extensive work with Federal and State data sources in order to catalog and categorize the region's environmental, economic, and demographic base.

>Howell County DI-59: In the past quarter, we've conducted site visits at 3 additional communities and brought the total number of completed projects to 11 of the 14 communities participating in the stormwater mgmt. planning project. These site visits are meant to produce a comprehensive survey of the existing stormwater mgmt. infrastructure in each community and to gain a visual understanding of each community's high hazard areas (HHAs). After each site visit, relevant data is being mapped using GIS.

>Survey responses for the regional Storm Siren mapping project have reached the 100% response rate. Mapping activities have begun to provide GIS analysis of the siren coverages throughout the region. SCOCOG staff and the local stakeholders have been working closely with USDA Rural Development to obtain funding for warning system needs identified through the planning process.

>Jasper County DI-60: The Harry S. Truman Coordinating Council staff is currently developing a draft plan. Currently, environmental compliance preliminary plan development and financial management are underway for the Joint Land-Use Study Project. Once completed, this draft will be available for public input and comments.

>Johnson County DI-61: Mapping, Professional Development training, Land-use review and technical assistance, critical infrastructure and citizen awareness is anticipated to be completed this quarter. Cost-benefit analyses is expected to be complete next quarter.

>Laclede County DI-62: LOCLG & Regional Planners have been working on the data collection and site visits in both Laclede and Camden counties. Additional training in GIS mapping has been on-going.

>Nodaway County DI-63: NWMORCOG staff have been facilitating short-term flood recovery in Atchison and Holt counties for municipalities, as well as multiple levee, road, and drainage districts. This facilitation has included planning meetings with various boards and elected officials, project planning and management, resource identification and procurement, and multi-tier coordination between locally-impacted agencies and state/federal programs. With short term recovery well underway, NWMORCOG staff are now turning attention to region-wide projects, including disaster plan inventory and analysis, vulnerable population study, revised levee mapping, and overall threat assessment. The NWMORCOG selected Wilson & Company of Kansas City to provide the aerial photography and have received a final copy. Analysis of the data will begin shortly. NWMORCOG organized a meeting with Army Corp of Engineers, Holt county, and Missouri Department of Natural Resources to discuss the comprehensive river management plan. Headway was made between interested parties on finding common ground to better utilize AOE ground in the region. The NWMORCOG received and reviewed the structures data from Missouri Spatial Data Information Service (MSDIS). MSDIS placed a point on every structure in the NWMORCOG region. Our role was to analyze the accuracy of data. NWMORCOG hired an intern to assist in the process from May through June. NWMORCOG returned the structures information to MSDIS. The next step in the MSDIS project is a review of the Community Anchor Institutions data as modeled by the federal government.

>Perry County DI-64: Technical assistance and/or planning for land utilization in high hazard areas & ongoing as needed. Localized mapping as it relates to communities and modified flood zones and decertified levees - all 7 counties 100% complete. Review, evaluation and confirmation of revised flood maps to ensure accuracy and reliability completed. Technical assistance for completing cost-benefit analysis for hazard mitigation funding - completed. Professional development training for local community leaders responsible for flood plain management - in planning stage. Identification, mapping and mitigation planning for critical infrastructure - complete except for a few final details & sewers. Integration of program outcomes with various state and federal agencies &

ongoing as needed.

>Phelps County DI-65: Bridge survey visits have been completed in Phelps, Dent, Gasconade, Pulaski, and Osage counties. Staff is currently finishing bridges in Washington County followed by bridges in Crawford County. Data-gathering for law-enforcement, emergency centers, medical facilities and fire stations has been completed. Data input with CDMS continues.

>Platte County DI-66: The grant is supporting work in three counties &ndash Cass, Platte and Ray. The grant-supported work has been completed as reported in previous quarters and the Administrator is working with the County to prepare files for closeout.

>Scotland County DI-67: Received removal of Environmental Conditions January 10, 2012. Project entails forward thinking land use planning that guides long-term recovery and subsequent land use decisions in disaster-eligible counties. Established mapping components and planning priorities. Six county floodplain maps and six county structures and infrastructure maps have been prepared, reviewed, and revised. Narrative draft has been prepared and is being reviewed. One year extension granted.

>Stoddard County DI-68: Staff assisted the Village of Pinhook with the Flood Buyout Program; Staff assisting the City of Morehouse, City of Bertrand, City of Hornersville, Mississippi County, and Pemiscot County with their CDBG Flood Recovery Grants; created HAZUS stream flood data for all six counties; staff completed goals and objectives for land use plan; completed city/county GIS based flood maps; completed research of current land use for the region; and participated in a Community Assessment visit with the City of Oran and SEMA to help the City to try to obtain compliance with the National Flood Insurance Program; staff mailed Land-Use Policy Guide CD&rsquo to all cities for their record.

>Warren County DI-69: Preliminary mapping and infrastructure inventory is approximately 95% complete. Plan documents are 85% complete. Goal is to have project complete by August 1.

>Marble Hill DI-70: Project is completed and closed out.

>La Grange DI-71: The project was successfully closed out on March 15, 2013.

>Hannibal DI-72: Project is 100%, pending closeout monitoring and report.

>Jefferson City DI-73: The City has completed the environmental review amendment, bid appraisals, and URA guidelines for 601 Mulberry. Formal acquisition is in process and property owners have signed the Agreement for Sale. Closing should be completed in July. By acquiring this additional property the City would be removing an additional structure from the floodplain and would be clearing one contiguous block deeded to green space. It is anticipated that the project will go out to bid & bids awarded within the next quarter.

>Ferguson DI-74: The City obtained duplication of benefit reports for 13 participating in the voluntary flood buyout program, and signed sales contracts for 12 properties and closed on six properties. The city created an RFP for demolition services is procuring for a qualified demolition contractor.

>Poplar Bluff DI-75: All project acquisition has been completed. Invitations to bid for asbestos abatement and demolition were sent out. The city will select a bidder at their July 15th city council meeting.

>University City DI-76: The original project entailed the acquisition and demolition of 26 homes in the City of University City. To date, the City acquired 23 of 26 properties between July and December 2011. One property owner withdrew from the program and two remaining properties will be removed from the program due to health, safety and welfare purposes and inability to locate/obtain commitment for voluntary acquisition.

>Pettis County DI-77: Project is 90% complete. Public hearing held June 27, 2013 and preparations are underway for the closeout monitoring review on July 2, 2013.

>St. Louis DI-78: Progress has been delayed as the City&rsquo Cultural Resources Office (CRO) has been working with the State Historic Preservation Office (SHPO) in revising the current Programmatic Agreement (PA) in which the CRO conducts Section 106 Reviews and NEPA checklists for CDBG projects in the City. The intent is to expedite the reviews by having them completed by CRO once they are covered under the PA. However, an agreement has not yet been reached in which to cover these projects under a revised PA, so construction has been delayed.

>HSTCC DI-79: The HSTCC staff continued the scope of work for the FY2012-13 EDA Planning Partnership Grant that will be matched with the remaining funds from this project. Some activities include: Staff provided technical assistance for a possible CDBG infrastructure project in Webb City, completed two Comprehensive Plans (Village of Saginaw & City of Carterville), attended IEDC training for Economic Development, met with area Chamber of Commerce to discuss programs and provide technical assistance, assisted the City of Carl Junction in completing a community survey for a new fiber optic network to be funded by USDA, attended an MEDC Finance Workshop in Jefferson City, provided technical assistance to MO-DNR for watershed project scoping.

>Economic Security Corporation DI-80: Completed 14 rehab projects first quarter of 2012 and 11 houses in second quarter of 2012. Project completed and is awaiting closeout.

>Joplin DI-81: Project cancelled.

>Neighborhood Life House DI-82: Project continues to work with the city to begin grant activity.

>Duquesne 2008-DI-83: Contracts were signed for the construction of the second of six projects who have applied for assistance thus far. Construction is anticipated to begin early next quarter.

>Joplin Area Habitat for Humanity 2008-DI-84: Construction of the remaining 24 homes was completed during the quarter with the exception of work being done on retaining walls for three of the homes.

>St. Louis County 2008-DI-85: During this period, staff and consultants have continued to work with other public agencies impacted by the project, specifically MODOT. In order to satisfy MODOT requirements we have conducted a traffic study and results are pending. Staff has also worked with Great Rivers Greenway to coordinate development of the streetscape project with GRG's two rail systems that are entering the Lemay community within the project boundaries. Work continues to complete the Environmental Review.

>Full Employment Council 2008-DI-86: .

>2008-DI-87 thru 2008-DI-98: Awardees are executing funding agreements, and preparing job training activities.

>2008-DI-99: We have begun working with the Department of Workforce Development and held a job fair in June. We are actively recruiting Mentors, Enrollment Counselors, Evaluators and positions in Strategic Relations, PR and operations.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,206,925.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$0.00	\$1,000,000.00	\$621,699.67
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$25,000.00	\$7,329.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$366,524.06
2008-DI-06, Macon County 2008-DI-06	\$7,121.78	\$408,500.00	\$402,125.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$0.00
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$154,447.86
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$2,000.00
2008-DI-12, City of Savannah 2008-DI-12	\$78,904.00	\$251,800.00	\$78,904.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$68,855.24
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$6,650.00
2008-DI-15, Jefferson City	\$23,068.57	\$2,183,100.00	\$1,027,430.41
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$0.00	\$2,000,000.00	\$107,299.91
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$46,053.60	\$2,262,540.00	\$1,911,255.28
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community College 2008-	\$0.00	\$2,221,660.00	\$1,817,087.76
2008-DI-21, Franklin County - East Central College 2008-DI-21	\$14,898.72	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-DI-22	\$0.00	\$1,157,525.00	\$1,130,736.82
2008-DI-23, Grundy County - North Central MO College 2008-DI-	\$31,844.58	\$470,831.00	\$403,717.15
2008-DI-24, Jefferson County - Jefferson College 2008-dl-24	\$440,276.92	\$871,000.00	\$624,947.49
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,500.00	\$519,428.02



2008-DI-27, Randolph County - Moberly Area CC 2008-DI-27	\$0.00	\$696,011.00	\$313,076.64
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-28	\$0.00	\$1,149,973.00	\$107,055.56
2008-DI-29, St. Francois County- Mineral Area College 2008-DI-	\$24,864.32	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$371,122.31	\$2,060,338.00	\$1,705,389.12
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$2,155.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,440,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$495,170.00	\$2,750,000.00	\$1,548,161.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$204,132.20	\$955,392.00	\$523,968.63
2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$306,563.00	\$1,718.00
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$0.00	\$262,500.00	\$204,884.42
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$5,261.15	\$3,500,000.00	\$35,634.78
2008-DI-46, Houston 2008-DI-46	\$0.00	\$805,100.00	\$677,438.45
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$2,327.80	\$295,200.00	\$193,449.16
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$0.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,990,000.00	\$1,960,089.00
2008-DI-51, Platte County 2008-DI-51	\$0.00	\$0.00	\$0.00
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$106,870.43
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$47,057.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$92,170.00
2008-DI-55, Callaway County 2008-DI-55	\$7,390.06	\$133,780.00	\$100,313.17
2008-DI-56, Cedar County 2008-DI-56	\$29,000.00	\$95,700.00	\$60,000.00
2008-DI-57, Greene County 2008-DI-57	\$12,177.20	\$187,050.00	\$72,235.87
2008-DI-58, Grundy County 2008-DI-58	\$17,307.32	\$117,680.00	\$95,651.61
2008-DI-59, Howell County 2008-DI-59	\$8,000.00	\$111,000.00	\$88,800.00
2008-DI-60, Jasper County 2008-DI-60	\$27,787.50	\$111,150.00	\$27,787.50
2008-DI-61, Johnson County 2008-DI-61	\$11,376.50	\$94,480.00	\$63,182.58
2008-DI-62, Laclede County 2008-DI-62	\$0.00	\$109,330.00	\$21,607.51
2008-DI-63, Nodaway County 2008-DI-63	\$23,018.17	\$91,930.00	\$65,303.42
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$113,760.00	\$63,539.78
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$107,840.00	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$29,254.20

2008-DI-68, Stoddard County 2008-DI-68	\$22,686.00	\$110,780.00	\$108,260.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$51,196.14
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$248,702.00	\$216,094.39
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$548,000.00	\$404,277.19
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$0.00
2008-DI-75, Poplar Bluff 2008-DI-75	\$88,364.50	\$342,938.00	\$157,205.61
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$0.00
2008-DI-77, Pettis County 2008-DI-77	\$34,203.70	\$1,093,300.00	\$1,090,004.67
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$115,601.89
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$205,000.00	\$97,123.00
2008-DI-83, Duquesne 2008-DI-83	\$41,869.17	\$500,000.00	\$41,869.17
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$122,029.24	\$3,753,000.00	\$3,378,364.89
2008-DI-85, St. Louis County 2008-DI-85	\$0.00	\$3,000,000.00	\$0.00
2008-DI-86, Full Employment Council 2008-DI-86	\$0.00	\$1,651,000.00	\$1,326,385.29
2008-DI-87, Springfield BDC 2008-DI-87	\$0.00	\$1,000,000.00	\$0.00
2008-DI-88, Jefferson City Area Chamber of Commerce 2008-DI-	\$0.00	\$1,000,000.00	\$0.00
2008-DI-89, Innovate St. Louis 2008-DI-89	\$0.00	\$1,000,000.00	\$0.00
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$1,000,000.00	\$0.00
2008-DI-91, St. Joseph Metro Chamber of Commerce 2008-DI-91	\$0.00	\$1,000,000.00	\$0.00
2008-DI-92, Joplin Area Chamber of Commerce Foundation 2008-	\$0.00	\$1,000,000.00	\$0.00
2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$996,975.00	\$0.00
2008-DI-94, Cape Girardeau Development Foundation 2008-DI-94	\$42,540.32	\$1,000,000.00	\$107,332.26
2008-DI-95, Missouri Enterprise 2008-DI-95	\$0.00	\$945,000.00	\$0.00
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$0.00	\$500,000.00	\$0.00
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$499,196.00	\$0.00
2008-DI-98, St. Louis Small Business Empowerment Center 2008-	\$0.00	\$289,800.00	\$0.00
2008-DI-99, WGU-Missouri 2008-DI-99	\$0.00	\$4,000,000.00	\$0.00
2008-DI-ED, Unmet Needs from 2008-ED	\$0.00	\$8,494,117.67	\$0.00
2008-DI-Housing, Unmet Needs from 2008	\$0.00	\$3,500,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DI-00, Bucket Project	\$0.00	\$0.00	\$0.00
DI-2008-STADM, DI-State Admin	\$77,630.10	\$2,315,137.00	\$935,157.78

## Activities

<b>Grantee Activity Number:</b>	<b>08-DI-STADM-IA08</b>
<b>Activity Title:</b>	<b>Flood C/Supp 2 State Admin</b>

**Activity Category:**

Administration

**Project Number:**

DI-2008-STADM

**Projected Start Date:**

01/27/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

DI-State Admin

**Projected End Date:**

01/27/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Missouri

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,133,860.00
<b>Total Budget</b>	\$0.00	\$2,133,860.00
<b>Total Obligated</b>	\$18,723.00	\$2,133,860.00
<b>Total Funds Drawdown</b>	\$77,630.10	\$753,880.78
<b>Program Funds Drawdown</b>	\$77,630.10	\$753,880.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$77,630.10	\$753,880.78
State of Missouri	\$77,630.10	\$753,880.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DI-1SCOT19</b>
<b>Activity Title:</b>	<b>Scotland County - 2008-DI-14</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
2008-DI-14

**Project Title:**  
Scotland County 2008-DI-14

**Projected Start Date:**  
01/27/2010

**Projected End Date:**  
01/27/2012

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Scotland County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$585,400.00
<b>Total Budget</b>	\$0.00	\$585,400.00
<b>Total Obligated</b>	\$0.00	\$585,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,000.00
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

Replacement of county Bridges 159 and 375 with longer span, wider, two-lane steel and concrete bridges built to a 100-year flood level.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/230





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	29	56	51.79

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DI-BELN24</b>
<b>Activity Title:</b>	<b>Bellefontaine - DEMO</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
2008-DI-45

**Project Title:**  
Bellefontaine Neighbors 2008-DI-45

**Projected Start Date:**  
05/13/2010

**Projected End Date:**  
05/13/2010

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
Bellefontaine Neighbors

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,475,000.00
<b>Total Budget</b>	\$0.00	\$3,475,000.00
<b>Total Obligated</b>	\$0.00	\$3,475,000.00
<b>Total Funds Drawdown</b>	\$617.50	\$25,176.95
<b>Program Funds Drawdown</b>	\$617.50	\$25,176.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,276.75	\$25,176.95
Bellefontaine Neighbors	\$1,276.75	\$25,176.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># of buildings (non-residential)</b>	0	0/20
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-BELN35  
**Activity Title:** Bellefontaine - ADMIN

**Activity Category:**

Administration

**Project Number:**

2008-DI-45

**Projected Start Date:**

05/13/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Bellefontaine Neighbors 2008-DI-45

**Projected End Date:**

05/13/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bellefontaine Neighbors

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,000.00
<b>Total Budget</b>	\$0.00	\$25,000.00
<b>Total Obligated</b>	\$0.00	\$25,000.00
<b>Total Funds Drawdown</b>	\$4,643.65	\$10,457.83
<b>Program Funds Drawdown</b>	\$4,643.65	\$10,457.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,286.15	\$10,457.83
Bellefontaine Neighbors	\$10,286.15	\$10,457.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-CAN18  
**Activity Title:** Canton-ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

2008-DI-50

**Projected Start Date:**

10/21/2010

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Canton 2008-DI-50

**Projected End Date:**

10/21/2012

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Canton

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,547,594.00
<b>Total Budget</b>	\$0.00	\$1,547,594.00
<b>Total Obligated</b>	\$0.00	\$1,547,594.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,517,683.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,517,683.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$296,565.00	\$1,517,683.00
City of Canton	\$296,565.00	\$1,517,683.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	9/9
<b># of buildings (non-residential)</b>	0	6/6

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DI-CUB26  
**Activity Title:** Cuba-ACQ/PF

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

2008-DI-48

**Projected Start Date:**

07/08/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Cuba - 2008-DI-48

**Projected End Date:**

07/08/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cuba

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$288,000.00
<b>Total Budget</b>	\$0.00	\$288,000.00
<b>Total Obligated</b>	\$0.00	\$288,000.00
<b>Total Funds Drawdown</b>	\$2,327.80	\$187,449.16
<b>Program Funds Drawdown</b>	\$2,327.80	\$187,449.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,327.80	\$187,449.16
City of Cuba	\$2,327.80	\$187,449.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	955	663	3138	51.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-DIX20</b>
<b>Activity Title:</b>	<b>Dixon 2008-DI-04</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

2008-DI-04

**Projected Start Date:**

01/27/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Dixon 2008-DI-04

**Projected End Date:**

01/27/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Dixon

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$24,390.00
<b>Total Budget</b>	\$0.00	\$24,390.00
<b>Total Obligated</b>	\$0.00	\$24,390.00
<b>Total Funds Drawdown</b>	\$0.00	\$7,329.49
<b>Program Funds Drawdown</b>	\$0.00	\$7,329.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,617.77	\$7,329.49
City of Dixon	\$2,617.77	\$7,329.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

City is proposing to build 350-foot all-weather access road to the Spruce Street lift station by raising the roadbed and installing a solid layer of shot rock and base rock to prevent the roadway from becoming flooded and muddy during periods of rainfall.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

# of Persons	<b>Beneficiaries - Area Benefit Census Method</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
	585	278	1557	55.43



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-DUQ13  
**Activity Title:** Duquesne - REHAB/RECON

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 2008-DI-83

**Project Title:**  
 Duquesne 2008-DI-83

**Projected Start Date:**  
 10/26/2011

**Projected End Date:**  
 10/26/2013

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Duquesne

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$466,500.00
Total Budget	\$0.00	\$466,500.00
Total Obligated	\$0.00	\$466,500.00
Total Funds Drawdown	\$37,369.17	\$37,369.17
Program Funds Drawdown	\$37,369.17	\$37,369.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,369.17	\$37,369.17
Duquesne	\$37,369.17	\$37,369.17
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/13
# of Singlefamily Units	1	2/13

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	1	1	0/0	2/13	2/13	100.00
# Owner Households	0	1	1	0/0	2/13	2/13	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
4460 E 25th	Joplin		Missouri	64804-	Match / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DI-DUQ35  
**Activity Title:** Duquesne - ADM

**Activity Category:**

Administration

**Project Number:**

2008-DI-83

**Projected Start Date:**

10/26/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Duquesne 2008-DI-83

**Projected End Date:**

10/26/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Duquesne

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,000.00
<b>Total Budget</b>	\$0.00	\$20,000.00
<b>Total Obligated</b>	\$0.00	\$20,000.00
<b>Total Funds Drawdown</b>	\$4,500.00	\$4,500.00
<b>Program Funds Drawdown</b>	\$4,500.00	\$4,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,500.00	\$4,500.00
Duquesne	\$4,500.00	\$4,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-EMI25</b>
<b>Activity Title:</b>	<b>Eminence - WATER</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

2008-DI-05

**Project Title:**

Eminence - WATER 2008-DI-05

**Projected Start Date:**

09/08/2009

**Projected End Date:**

09/08/2011

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Eminence

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$390,000.00
<b>Total Budget</b>	\$0.00	\$390,000.00
<b>Total Obligated</b>	\$0.00	\$390,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$357,524.06
<b>Program Funds Drawdown</b>	\$0.00	\$357,524.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$160,423.08	\$357,524.06
City of Eminence	\$160,423.08	\$357,524.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	213	153	512	71.48





## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-EMI35</b>
<b>Activity Title:</b>	<b>Eminence - local admin</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

2008-DI-05

**Project Title:**

Eminence - WATER 2008-DI-05

**Projected Start Date:**

09/08/2009

**Projected End Date:**

09/08/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Eminence

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000.00
<b>Total Budget</b>	\$0.00	\$10,000.00
<b>Total Obligated</b>	\$0.00	\$10,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$9,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$9,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,000.00	\$9,000.00
City of Eminence	\$4,000.00	\$9,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-H-BRA</b>
<b>Activity Title:</b>	<b>Brashear - H- CONST</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
2008-DI-39

**Projected Start Date:**  
03/25/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Brashear - ARH 2008-DI-39

**Projected End Date:**  
03/25/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Brashear

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$997,600.00
<b>Total Budget</b>	\$0.00	\$997,600.00
<b>Total Obligated</b>	\$0.00	\$997,600.00
<b>Total Funds Drawdown</b>	\$0.00	\$997,600.00
<b>Program Funds Drawdown</b>	\$0.00	\$997,600.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$997,600.00
City of Brashear	\$0.00	\$997,600.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	5/0	0/8	5/8	100.00
# Renter Households	0	0	0	5/0	0/8	5/8	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DI-H-CRA</b>
<b>Activity Title:</b>	<b>Crawford County-H-CONST</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
2008-DI-37

**Projected Start Date:**  
03/25/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Crawford County - H 2008-DI-37

**Projected End Date:**  
03/25/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Crawford County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$350,206.00
<b>Total Budget</b>	(\$122,921.00)	\$350,206.00
<b>Total Obligated</b>	(\$122,921.00)	\$350,206.00
<b>Total Funds Drawdown</b>	\$0.00	\$350,206.00
<b>Program Funds Drawdown</b>	\$0.00	\$350,206.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$97,790.00	\$350,206.00
Crawford County	\$97,790.00	\$350,206.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		40/40	
# of Singlefamily Units	0		40/40	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	2	0	2	40/0	0/40	40/40	100.00
# Renter Households	2	0	2	40/0	0/40	40/40	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DI-H-CRA35</b>
<b>Activity Title:</b>	<b>Crawford County-H-ADM</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-37

**Projected Start Date:**

03/25/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Crawford County - H 2008-DI-37

**Projected End Date:**

03/25/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Crawford County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,873.00
<b>Total Budget</b>	\$0.00	\$10,873.00
<b>Total Obligated</b>	\$0.00	\$10,873.00
<b>Total Funds Drawdown</b>	\$2,155.00	\$10,873.00
<b>Program Funds Drawdown</b>	\$2,155.00	\$10,873.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,155.00	\$10,873.00
Crawford County	\$2,155.00	\$10,873.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.





## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-H-OSA</b>
<b>Activity Title:</b>	<b>Osage County-H-CONST</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Planned

**Project Number:**  
2008-DI-42

**Project Title:**  
Osage County - H 2008-DI-42

**Projected Start Date:**  
03/24/2010

**Projected End Date:**  
03/24/2012

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Osage County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$933,447.00
<b>Total Budget</b>	\$0.00	\$933,447.00
<b>Total Obligated</b>	\$0.00	\$933,447.00
<b>Total Funds Drawdown</b>	\$199,452.20	\$506,508.63
<b>Program Funds Drawdown</b>	\$199,452.20	\$506,508.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$444,792.69	\$506,508.63
Osage County	\$444,792.69	\$506,508.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	94/94
# of Multifamily Units	0	94/94

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	88/0	0/94	88/94	100.00
# Renter Households	0	0	0	88/0	0/94	88/94	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
421 W 18th Street	Hermann		Missouri	65041-	Match / N
400 East Jefferson	Linn		Missouri	65051-	Match / N
Highway U	Rich Fountain		Missouri	65035-	No Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DI-H-OSA35</b>
<b>Activity Title:</b>	<b>Osage County-H-ADM</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-42

**Projected Start Date:**

03/24/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Osage County - H 2008-DI-42

**Projected End Date:**

03/24/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Osage County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$21,945.00
<b>Total Budget</b>	\$0.00	\$21,945.00
<b>Total Obligated</b>	\$0.00	\$21,945.00
<b>Total Funds Drawdown</b>	\$4,680.00	\$17,460.00
<b>Program Funds Drawdown</b>	\$4,680.00	\$17,460.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,612.00	\$17,460.00
Osage County	\$13,612.00	\$17,460.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DI-H-PUL35

**Activity Title:** Pulaski County-H-ADM

**Activity Category:**

Administration

**Project Number:**

2008-DI-43

**Projected Start Date:**

03/24/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pulaski County - H 2008-DI-43

**Projected End Date:**

03/24/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pulaski County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,938.00
<b>Total Budget</b>	\$0.00	\$6,938.00
<b>Total Obligated</b>	\$0.00	\$6,938.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,718.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,718.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,718.00	\$1,718.00
Pulaski County	\$1,718.00	\$1,718.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-H-STLDT</b>
<b>Activity Title:</b>	<b>St. Louis - H - Dutchtown</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
2008-DI-40

**Projected Start Date:**  
03/29/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
St. Louis County - Dutchtown 2008-DI-40

**Projected End Date:**  
03/29/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of St. Louis

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,750,000.00
<b>Total Budget</b>	\$0.00	\$2,750,000.00
<b>Total Obligated</b>	\$0.00	\$2,750,000.00
<b>Total Funds Drawdown</b>	\$495,170.00	\$1,548,161.00
<b>Program Funds Drawdown</b>	\$495,170.00	\$1,548,161.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$495,170.00	\$1,548,161.00
City of St. Louis	\$495,170.00	\$1,548,161.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

### Location Description:

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		51/51	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	18	0	18	23/0	0/51	23/51	100.00





# Renter Households	18	0	18	23/0	0/51	23/51	100.00
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### Activity Locations

Address	City	County	State	Zip	Status / Accept
3811-3817 Delor Street	Saint Louis		Missouri	63116-	Not Validated / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DI-H-STLSAR</b>
<b>Activity Title:</b>	<b>St. Louis - NorthSarah - H (2008-DI-38)</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
2008-DI-38

**Projected Start Date:**  
03/24/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
St. Louis (North Sarah)-H- 2008-DI-38

**Projected End Date:**  
03/25/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of St. Louis

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,600,000.00
<b>Total Budget</b>	\$0.00	\$1,600,000.00
<b>Total Obligated</b>	\$0.00	\$1,600,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,440,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,440,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,440,000.00
City of St. Louis	\$0.00	\$1,440,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		120/120	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	1	9	10	3/0	117/120	120/120	100.00



# Renter Households	1	9	10	3/0	117/120	120/120	100.00
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-I-BSDA</b>
<b>Activity Title:</b>	<b>BSDA - Job Training</b>

**Activity Category:**

Public services

**Project Number:**

2008-DI-97

**Projected Start Date:**

02/07/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bi State Development Agency 2008-DI-97

**Projected End Date:**

02/07/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bi State Development Agency

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$475,425.00
<b>Total Budget</b>	\$475,425.00	\$475,425.00
<b>Total Obligated</b>	\$475,425.00	\$475,425.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0/0	0/450	0/450	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-I-BSDA35

**Activity Title:** BSDA - Admin

**Activity Category:**

Administration

**Project Number:**

2008-DI-97

**Projected Start Date:**

02/07/2013

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Bi State Development Agency 2008-DI-97

**Projected End Date:**

02/07/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bi State Development Agency

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Apr 1 thru Jun 30, 2013**

N/A

\$23,771.00

\$23,771.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$23,771.00

\$23,771.00

\$23,771.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-I-CG23

**Activity Title:** Cape Girardeau - I - Job Training

**Activity Category:**

Public services

**Project Number:**

2008-DI-94

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Cape Girardeau Development Foundation 2008-DI-94

**Projected End Date:**

08/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cape Girardeau Development Foundation

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$475,000.00
<b>Total Budget</b>	\$0.00	\$475,000.00
<b>Total Obligated</b>	\$0.00	\$950,000.00
<b>Total Funds Drawdown</b>	\$35,041.32	\$99,833.26
<b>Program Funds Drawdown</b>	\$35,041.32	\$99,833.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$99,833.26	\$99,833.26
Cape Girardeau Development Foundation	\$99,833.26	\$99,833.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0/0	0/50	0/50	0





## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-I-CG35

**Activity Title:** Cape Girardeau - I - ADMIN

**Activity Category:**

Administration

**Project Number:**

2008-DI-94

**Projected Start Date:**

08/01/2012

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Cape Girardeau Development Foundation 2008-DI-94

**Projected End Date:**

08/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cape Girardeau Development Foundation

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total Budget</b>	\$0.00	\$50,000.00
<b>Total Obligated</b>	\$0.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$7,499.00	\$7,499.00
<b>Program Funds Drawdown</b>	\$7,499.00	\$7,499.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,499.00	\$7,499.00
Cape Girardeau Development Foundation	\$7,499.00	\$7,499.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-I-EDSTC23  
**Activity Title:** St. Charles - I - Job Creation

**Activity Category:**  
 Econ. development or recovery activity that creates/retains jobs  
**Project Number:**  
 2008-DI-90  
**Projected Start Date:**  
 08/01/2012  
**Benefit Type:**  
 Direct Benefit (Persons)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 EDC of St. Charles County 2008-DI-90  
**Projected End Date:**  
 08/01/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 EDC of St. Charles County

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/64	0/125	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/64	0/125	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DI-I-JCCH23</b>
<b>Activity Title:</b>	<b>JC Chamber - I - Job Training</b>

**Activity Category:**

Public services

**Project Number:**

2008-DI-88

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Jefferson City Area Chamber of Commerce 2008-DI-88

**Projected End Date:**

08/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson City Area Chamber of Commerce

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$952,500.00
<b>Total Budget</b>	\$0.00	\$952,500.00
<b>Total Obligated</b>	\$0.00	\$952,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0/0	0/127	0/127	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-I-JOH23</b>
<b>Activity Title:</b>	<b>Johnson County - I - Job Training</b>

**Activity Category:**

Public services

**Project Number:**

2008-DI-93

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Johnson County EDC 2008-DI-93

**Projected End Date:**

08/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Johnson County EDC

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$949,500.00
<b>Total Budget</b>	\$0.00	\$949,500.00
<b>Total Obligated</b>	\$0.00	\$949,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0/0	0/127	0/127	0





## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-I-JOH35</b>
<b>Activity Title:</b>	<b>Johnson County - I - ADMIN</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

2008-DI-93

**Project Title:**

Johnson County EDC 2008-DI-93

**Projected Start Date:**

08/01/2012

**Projected End Date:**

08/01/2014

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Johnson County EDC

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$47,475.00
<b>Total Budget</b>	\$0.00	\$47,475.00
<b>Total Obligated</b>	\$0.00	\$47,475.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-I-JOP23</b>
<b>Activity Title:</b>	<b>Joplin - I - Job Training</b>

**Activity Category:**

Public services

**Project Number:**

2008-DI-92

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Joplin Area Chamber of Commerce Foundation 2008-DI-92

**Projected End Date:**

08/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Joplin Area Chamber of Commerce Foundation

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$950,000.00
<b>Total Budget</b>	\$0.00	\$950,000.00
<b>Total Obligated</b>	\$0.00	\$950,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0/0	0/126	0/126	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-I-SBEC</b>
<b>Activity Title:</b>	<b>SBEC - Job Training</b>

**Activity Category:**

Public services

**Project Number:**

2008-DI-98

**Projected Start Date:**

02/07/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. Louis Small Business Empowerment Center 2008-DI-

**Projected End Date:**

02/07/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St.. Louis Small Business Empowerment Center

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$276,000.00
<b>Total Budget</b>	\$276,000.00	\$276,000.00
<b>Total Obligated</b>	\$276,000.00	\$276,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0/0	0/120	0/120	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-I-SBEC35

**Activity Title:** SBEC - Admin

**Activity Category:**

Administration

**Project Number:**

2008-DI-98

**Projected Start Date:**

02/07/2013

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

St. Louis Small Business Empowerment Center 2008-DI-

**Projected End Date:**

02/07/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St.. Louis Small Business Empowerment Center

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$13,800.00

**Total Budget**

\$13,800.00

\$13,800.00

**Total Obligated**

\$13,800.00

\$13,800.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.





## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-I-SLCEC</b>
<b>Activity Title:</b>	<b>SLCEC - Job Training</b>

**Activity Category:**

Public services

**Project Number:**

2008-DI-96

**Projected Start Date:**

02/07/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. Louis County Economic Council 2008-DI-96

**Projected End Date:**

02/07/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County Economic Council

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0/0	0/100	0/100	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-I-SPR23</b>
<b>Activity Title:</b>	<b>SBDC - I - Job Training</b>

**Activity Category:**

Public services

**Project Number:**

2008-DI-87

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Springfield BDC 2008-DI-87

**Projected End Date:**

08/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Greene County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$950,000.00
<b>Total Budget</b>	\$0.00	\$950,000.00
<b>Total Obligated</b>	\$0.00	\$950,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0/0	0/126	0/126	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-I-SPR35

**Activity Title:** SBDC - I - ADMIN

**Activity Category:**

Administration

**Project Number:**

2008-DI-87

**Projected Start Date:**

08/01/2012

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Springfield BDC 2008-DI-87

**Projected End Date:**

08/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Greene County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total Budget</b>	\$0.00	\$50,000.00
<b>Total Obligated</b>	\$0.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-I-STJ23</b>
<b>Activity Title:</b>	<b>St. Joseph - I - Job Creation</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-91

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. Joseph Metro Chamber of Commerce 2008-DI-91

**Projected End Date:**

08/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Joseph Metro Chamber of Commerce

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$950,000.00
<b>Total Budget</b>	\$0.00	\$950,000.00
<b>Total Obligated</b>	\$0.00	\$950,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Permanent Jobs Created</b>	0	0	0	0/0	0/65	0/126	0





	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/65	0/126	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DI-I-STL23</b>
<b>Activity Title:</b>	<b>St. Louis-I-Job Creation</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-89

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Innovate St. Louis 2008-DI-89

**Projected End Date:**

08/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Innovate St. Louis

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$950,000.00
<b>Total Budget</b>	\$0.00	\$950,000.00
<b>Total Obligated</b>	\$0.00	\$950,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Permanent Jobs Created</b>	0	0	0	0/0	0/65	0/126	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/65	0/126	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DI-JEF24</b>
<b>Activity Title:</b>	<b>Jefferson City - DEMO</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
2008-DI-15

**Project Title:**  
Jefferson City

**Projected Start Date:**  
01/27/2010

**Projected End Date:**  
01/27/2012

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
City of Jefferson City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,136,100.00
<b>Total Budget</b>	\$0.00	\$2,136,100.00
<b>Total Obligated</b>	\$0.00	\$2,136,100.00
<b>Total Funds Drawdown</b>	\$23,023.85	\$1,012,675.58
<b>Program Funds Drawdown</b>	\$23,023.85	\$1,012,675.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$137,833.30	\$1,012,675.58
City of Jefferson City	\$137,833.30	\$1,012,675.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	-4	1/1
<b># of buildings (non-residential)</b>	0	6/13
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DI-JEF35  
**Activity Title:** Jefferson City - local admin

**Activity Category:**

Administration

**Project Number:**

2008-DI-15

**Projected Start Date:**

01/27/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Jefferson City

**Projected End Date:**

01/27/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson City

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$47,000.00
<b>Total Budget</b>	\$0.00	\$47,000.00
<b>Total Obligated</b>	\$0.00	\$47,000.00
<b>Total Funds Drawdown</b>	\$44.72	\$14,754.83
<b>Program Funds Drawdown</b>	\$44.72	\$14,754.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$59.72	\$14,754.83
Jefferson City	\$59.72	\$14,754.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-JHH05  
**Activity Title:** Joplin H4H - NEW HSING

**Activity Category:**

Construction of new housing

**Project Number:**

2008-DI-84

**Projected Start Date:**

02/04/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Joplin Habitat for Humanity - 2008-DI-84

**Projected End Date:**

02/04/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Joplin Area Habitat For Humainty

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,653,000.00
<b>Total Budget</b>	\$0.00	\$3,653,000.00
<b>Total Obligated</b>	\$0.00	\$3,653,000.00
<b>Total Funds Drawdown</b>	\$122,029.24	\$3,303,364.89
<b>Program Funds Drawdown</b>	\$122,029.24	\$3,303,364.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$752,535.85	\$3,303,364.89
Joplin Area Habitat For Humainty	\$752,535.85	\$3,303,364.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		35/35	
# of Singlefamily Units	0		35/35	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%





# of Households	24	0	24	35/0	0/35	35/35	100.00
# Owner Households	24	0	24	35/0	0/35	35/35	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DI-LOZ19  
**Activity Title:** Lake Ozark - A/C/R of PF

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

2008-DI-47

**Projected Start Date:**

06/09/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Lake Ozark 2008-DI-47

**Projected End Date:**

06/09/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lake Ozark

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,892,072.69
<b>Total Budget</b>	(\$1,007,927.31)	\$2,892,072.69
<b>Total Obligated</b>	(\$1,007,927.31)	\$2,892,072.69
<b>Total Funds Drawdown</b>	\$0.00	\$2,892,072.69
<b>Program Funds Drawdown</b>	\$0.00	\$2,892,072.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$152,347.37)	\$2,892,072.69
Lake Ozark	(\$152,347.37)	\$2,892,072.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	0	2/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1489	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-LOZ35</b>
<b>Activity Title:</b>	<b>Lake Ozark - ADMIN</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-47

**Projected Start Date:**

06/09/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Lake Ozark 2008-DI-47

**Projected End Date:**

06/09/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lake Ozark

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$96,177.55
<b>Total Budget</b>	(\$3,822.45)	\$96,177.55
<b>Total Obligated</b>	(\$3,822.45)	\$96,177.55
<b>Total Funds Drawdown</b>	\$0.00	\$96,177.55
<b>Program Funds Drawdown</b>	\$0.00	\$96,177.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$96,177.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-MAC26  
**Activity Title:** Macon County 2008-DI-06

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 2008-DI-06

**Project Title:**  
 Macon County 2008-DI-06

**Projected Start Date:**  
 01/27/2010

**Projected End Date:**  
 01/27/2012

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Macon County

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$400,000.00
<b>Total Budget</b>	\$0.00	\$400,000.00
<b>Total Obligated</b>	\$0.00	\$400,000.00
<b>Total Funds Drawdown</b>	\$7,121.78	\$400,000.00
<b>Program Funds Drawdown</b>	\$7,121.78	\$400,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$45,915.46	\$400,000.00
Macon County	\$45,915.46	\$400,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
 Replace bridge #32200201 in Walnut Creek Township of Macon County

**Location Description:**

**Activity Progress Narrative:**

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	130	222	58.56



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-PETPO23</b>
<b>Activity Title:</b>	<b>SFCC-Pin Oak - ED</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-77

**Projected Start Date:**

06/27/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Pettis County 2008-DI-77

**Projected End Date:**

06/27/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pettis County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,054,862.50
<b>Total Budget</b>	\$462.50	\$1,054,862.50
<b>Total Obligated</b>	\$462.50	\$1,054,862.50
<b>Total Funds Drawdown</b>	\$34,203.70	\$1,054,862.50
<b>Program Funds Drawdown</b>	\$34,203.70	\$1,054,862.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$34,203.70	\$1,054,862.50
Pettis County	\$34,203.70	\$1,054,862.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	-6	-70	-133	29/0	0/9	29/16	100.00





## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-PETPO35

**Activity Title:** SFCC-Pin Oak-ADM

**Activity Category:**

Administration

**Project Number:**

2008-DI-77

**Projected Start Date:**

06/27/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pettis County 2008-DI-77

**Projected End Date:**

06/27/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pettis County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$38,437.50
<b>Total Budget</b>	(\$462.50)	\$38,437.50
<b>Total Obligated</b>	(\$462.50)	\$38,437.50
<b>Total Funds Drawdown</b>	\$0.00	\$35,142.17
<b>Program Funds Drawdown</b>	\$0.00	\$35,142.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$35,142.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-SAV19</b>
<b>Activity Title:</b>	<b>Savannah 2008-DI-12</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

2008-DI-12

**Projected Start Date:**

01/27/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

City of Savannah 2008-DI-12

**Projected End Date:**

01/27/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Savannah

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$251,800.00
<b>Total Budget</b>	\$0.00	\$251,800.00
<b>Total Obligated</b>	\$0.00	\$251,800.00
<b>Total Funds Drawdown</b>	\$78,904.00	\$78,904.00
<b>Program Funds Drawdown</b>	\$78,904.00	\$78,904.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$78,904.00	\$78,904.00
City of Savannah	\$78,904.00	\$78,904.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Main street culvert replacement

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>
<b># of Persons</b>	0	0	4762 0.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-SCH19

**Activity Title:** Schuyler county 2008-DI-13

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

2008-DI-13

**Project Title:**

Schuyler County

**Projected Start Date:**

01/27/2010

**Projected End Date:**

01/27/2012

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Schuyler County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$97,560.00
<b>Total Budget</b>	\$0.00	\$97,560.00
<b>Total Obligated</b>	\$0.00	\$97,560.00
<b>Total Funds Drawdown</b>	\$0.00	\$67,635.24
<b>Program Funds Drawdown</b>	\$0.00	\$67,635.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$67,635.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replacement of three small county bridges at various locations in county.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/150



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	106	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-SCLM20</b>
<b>Activity Title:</b>	<b>St. Louis County - Lemay - Streets</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
2008-DI-85

**Project Title:**  
St. Louis County 2008-DI-85

**Projected Start Date:**  
02/10/2012

**Projected End Date:**  
02/10/2012

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
St. Louis County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,926,830.00
<b>Total Budget</b>	\$0.00	\$2,926,830.00
<b>Total Obligated</b>	\$2,926,830.00	\$2,926,830.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	4711	4266	16690	53.79





## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-SCLM35</b>
<b>Activity Title:</b>	<b>St. Louis County - Lemay - ADM</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

2008-DI-85

**Project Title:**

St. Louis County 2008-DI-85

**Projected Start Date:**

02/10/2012

**Projected End Date:**

02/10/2014

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

St. Louis County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$73,170.00
<b>Total Budget</b>	\$0.00	\$73,170.00
<b>Total Obligated</b>	\$73,170.00	\$73,170.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-STG26</b>
<b>Activity Title:</b>	<b>Ste. Genevieve County 2008-DI-18</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

2008-DI-18

**Projected Start Date:**

01/27/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Ste. Genevieve County 2008-DI-18

**Projected End Date:**

01/27/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ste. Genevieve County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,207,356.00
<b>Total Budget</b>	\$0.00	\$2,207,356.00
<b>Total Obligated</b>	\$0.00	\$2,207,356.00
<b>Total Funds Drawdown</b>	\$36,999.95	\$1,865,414.57
<b>Program Funds Drawdown</b>	\$36,999.95	\$1,865,414.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,999.95	\$1,865,414.57
Ste. Genevieve County	\$36,999.95	\$1,865,414.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The current New Bourbon port is a limited access facility, and is frequently shut down due to Mississippi River flooding. The CDBG funds will assist in the construction of a loading facility that can remain open during higher river stages than is currently possible.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-STG35</b>
<b>Activity Title:</b>	<b>St. Genevieve County - local admin</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-18

**Projected Start Date:**

01/27/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Ste. Genevieve County 2008-DI-18

**Projected End Date:**

01/27/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ste. Genevieve County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$55,184.00
<b>Total Budget</b>	\$0.00	\$55,184.00
<b>Total Obligated</b>	\$0.00	\$55,184.00
<b>Total Funds Drawdown</b>	\$9,053.65	\$45,840.71
<b>Program Funds Drawdown</b>	\$9,053.65	\$45,840.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,053.65	\$45,840.71
Ste. Genevieve County	\$9,053.65	\$45,840.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-STLC01

**Activity Title:** St. Louis County

**Activity Category:**

Planning

**Project Number:**

2008-DI-44

**Projected Start Date:**

05/26/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

St. Louis County - Chrysler 2008-DI-44

**Projected End Date:**

05/26/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$262,500.00
<b>Total Budget</b>	\$0.00	\$262,500.00
<b>Total Obligated</b>	\$0.00	\$262,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$204,884.42
<b>Program Funds Drawdown</b>	\$0.00	\$204,884.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,265.79	\$204,884.42
St. Louis County	\$31,265.79	\$204,884.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.





## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-T-BUT01

**Activity Title:** Butler County - Three Rivers CC

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Completed

**Project Number:**

2008-DI-19

**Project Title:**

Butler County - Three Rivers CC 2008-DI-19

**Projected Start Date:**

03/03/2010

**Projected End Date:**

03/03/2012

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Butler County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$734,104.58
<b>Total Budget</b>	(\$12,945.42)	\$734,104.58
<b>Total Obligated</b>	(\$12,945.42)	\$734,104.58
<b>Total Funds Drawdown</b>	\$0.00	\$734,104.58
<b>Program Funds Drawdown</b>	\$0.00	\$734,104.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$734,104.58
Butler County	\$0.00	\$734,104.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out job training. Section 105(a)(21).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	283	499	0/0	776/91	1367/179	56.77



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-T-FRA01</b>
<b>Activity Title:</b>	<b>Franklin County - East Central CC</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

2008-DI-21

**Project Title:**

Franklin County - East Central College 2008-DI-21

**Projected Start Date:**

03/01/2010

**Projected End Date:**

03/04/2012

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Franklin County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$769,000.00
<b>Total Budget</b>	\$0.00	\$769,000.00
<b>Total Obligated</b>	\$0.00	\$769,000.00
<b>Total Funds Drawdown</b>	\$14,898.72	\$769,000.00
<b>Program Funds Drawdown</b>	\$14,898.72	\$769,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,898.72	\$769,000.00
Franklin County	\$14,898.72	\$769,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	-22	-36	0/0	149/112	245/218	60.82



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-T-GRE01

**Activity Title:** Greene County - Ozarks Technical CC

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Completed

**Project Number:**

2008-DI-22

**Project Title:**

Greene County - Ozarks Technical CC 2008-DI-22

**Projected Start Date:**

03/03/2010

**Projected End Date:**

03/03/2012

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Greene County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,150,103.56
<b>Total Budget</b>	\$0.00	\$1,150,103.56
<b>Total Obligated</b>	\$0.00	\$1,157,525.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,130,736.82
<b>Program Funds Drawdown</b>	\$0.00	\$1,130,736.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,130,736.82
Greene County	\$0.00	\$1,130,736.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0/0	734/596	1293/1048	56.77



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-T-GRU01</b>
<b>Activity Title:</b>	<b>Grundy County - North Central MO C</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

2008-DI-23

**Project Title:**

Grundy County - North Central MO College 2008-DI-23

**Projected Start Date:**

03/03/2010

**Projected End Date:**

03/03/2012

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Grundy County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$470,831.00
<b>Total Budget</b>	\$0.00	\$470,831.00
<b>Total Obligated</b>	\$0.00	\$470,831.00
<b>Total Funds Drawdown</b>	\$31,844.58	\$403,717.15
<b>Program Funds Drawdown</b>	\$31,844.58	\$403,717.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,844.58	\$403,717.15
Grundy County	\$31,844.58	\$403,717.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0/0	59/41	108/80	54.63





## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-T-JCO01  
**Activity Title:** Jefferson County-Jefferson College

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-24

**Projected Start Date:**

03/03/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Jefferson County - Jefferson College 2008-di-24

**Projected End Date:**

03/03/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$868,886.41
<b>Total Budget</b>	\$0.00	\$868,886.41
<b>Total Obligated</b>	\$0.00	\$871,000.00
<b>Total Funds Drawdown</b>	\$440,276.92	\$624,947.49
<b>Program Funds Drawdown</b>	\$440,276.92	\$624,947.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$440,276.92	\$624,947.49
Jefferson County	\$440,276.92	\$624,947.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	23	42	0/0	41/57	72/110	56.94



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DI-T-NEW01</b>
<b>Activity Title:</b>	<b>Newton County - Crowder College</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

2008-DI-25

**Project Title:**

Newton County - Crowder College 2008-DI-25

**Projected Start Date:**

03/03/2010

**Projected End Date:**

03/03/2012

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Newton County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$757,837.21
<b>Total Budget</b>	(\$274.79)	\$757,837.21
<b>Total Obligated</b>	(\$274.79)	\$757,837.21
<b>Total Funds Drawdown</b>	\$0.00	\$757,837.21
<b>Program Funds Drawdown</b>	\$0.00	\$757,837.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$758.41	\$757,837.21
Newton County	\$758.41	\$757,837.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0/0	286/151	528/295	54.17



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DI-T-PET01</b>
<b>Activity Title:</b>	<b>Pettis County - State Fair CC</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-26

**Projected Start Date:**

03/03/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Pettis County - State Fair CC 2008-DI-26

**Projected End Date:**

03/03/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pettis County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$718,500.00
<b>Total Budget</b>	\$0.00	\$718,500.00
<b>Total Obligated</b>	\$0.00	\$718,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$519,428.02
<b>Program Funds Drawdown</b>	\$0.00	\$519,428.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$519,428.02
Pettis County	\$0.00	\$519,428.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	38	70	0/0	374/136	703/265	53.20



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DI-T-RAN01</b>
<b>Activity Title:</b>	<b>Randolph County - Moberly Area CC</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

2008-DI-27

**Project Title:**

Randolph County - Moberly Area CC 2008-DI-27

**Projected Start Date:**

03/03/2010

**Projected End Date:**

03/03/2012

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Randolph County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$696,011.00
<b>Total Budget</b>	\$0.00	\$696,011.00
<b>Total Obligated</b>	\$0.00	\$696,011.00
<b>Total Funds Drawdown</b>	\$0.00	\$313,076.64
<b>Program Funds Drawdown</b>	\$0.00	\$313,076.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$313,076.64
Randolph County	\$0.00	\$313,076.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	14	27	0/0	139/128	270/250	51.48





## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DI-T-SCH01</b>
<b>Activity Title:</b>	<b>St.Charles County - St. Charles CC</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

2008-DI-28

**Project Title:**

St. Charles County - St. Charles CC 2008-DI-28

**Projected Start Date:**

03/05/2010

**Projected End Date:**

03/05/2012

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Charles County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,149,973.00
<b>Total Budget</b>	\$0.00	\$1,149,973.00
<b>Total Obligated</b>	\$0.00	\$1,149,973.00
<b>Total Funds Drawdown</b>	\$0.00	\$107,055.56
<b>Program Funds Drawdown</b>	\$0.00	\$107,055.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$107,055.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0/0	2/204	3/400	66.67



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-T-SLC01</b>
<b>Activity Title:</b>	<b>St. Louis City - St. Louis CC</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-30

**Projected Start Date:**

03/03/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. Louis City - St. Louis CC 2008-DI-30

**Projected End Date:**

03/03/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Louis

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,060,338.00
<b>Total Budget</b>	\$0.00	\$2,060,338.00
<b>Total Obligated</b>	\$0.00	\$2,060,338.00
<b>Total Funds Drawdown</b>	\$371,122.31	\$1,705,389.12
<b>Program Funds Drawdown</b>	\$371,122.31	\$1,705,389.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$371,122.31	\$1,705,389.12
City of St. Louis	\$371,122.31	\$1,705,389.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	135	203	0/0	975/433	1462/848	66.69



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-T-STF01</b>
<b>Activity Title:</b>	<b>St. Francois - Mineral Area College</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-29

**Projected Start Date:**

03/04/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. Francois County- Mineral Area College 2008-DI-29a

**Projected End Date:**

03/04/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Francois County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$380,000.00
<b>Total Budget</b>	\$0.00	\$380,000.00
<b>Total Obligated</b>	\$0.00	\$380,000.00
<b>Total Funds Drawdown</b>	\$24,864.32	\$380,000.00
<b>Program Funds Drawdown</b>	\$24,864.32	\$380,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,864.32	\$380,000.00
St. Francois County	\$24,864.32	\$380,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0/0	8/11	14/20	57.14



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DI-WGU23

**Activity Title:** WGU- ED

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-99

**Projected Start Date:**

02/14/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

WGU-Missouri 2008-DI-99

**Projected End Date:**

02/14/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

WGU-Missouri

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$4,000,000.00	\$4,000,000.00
<b>Total Obligated</b>	\$4,000,000.00	\$4,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
WGU-Missouri	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Permanent Jobs Created</b>	1	7	14	1/0	7/41	14/80	57.14





	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1	7	14	1/0	7/41	14/80	57.14

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DREF-AUD01</b>
<b>Activity Title:</b>	<b>Audrain - DREF planning -08DI52</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-52

**Project Title:**

Audrain County 2008-DI-52

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Audrain County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$117,020.00
<b>Total Budget</b>	\$0.00	\$117,020.00
<b>Total Obligated</b>	\$0.00	\$117,020.00
<b>Total Funds Drawdown</b>	\$0.00	\$106,870.43
<b>Program Funds Drawdown</b>	\$0.00	\$106,870.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,760.38	\$106,870.43
Audrain County	\$5,760.38	\$106,870.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Area covered includes Audrain, Macon, Marion, Monroe, Ralls, Randolph and Shelby counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike)</b>	0	0/117020



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	27128	24242	130022	39.51

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DREF-BUC01</b>
<b>Activity Title:</b>	<b>Buchanan County - DREF planning-08DI54</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-53

**Project Title:**

Buchanan County 2008-DI-53

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Buchanan County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$89,190.00
<b>Total Budget</b>	\$0.00	\$89,190.00
<b>Total Obligated</b>	\$0.00	\$89,190.00
<b>Total Funds Drawdown</b>	\$0.00	\$47,057.00
<b>Program Funds Drawdown</b>	\$0.00	\$47,057.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,000.00	\$47,057.00
Buchanan County	\$15,000.00	\$47,057.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Buchanan County &ndash on behalf of Mo-Kan Regional Council. CDBG totals \$89,190. Area covered includes Andrew and Buchanan counties. Activities include:

- >&bull; Development of prevention tools, including planning/zoning, building regulations, open space planning, land development regulations and stormwater management,
- >&bull; Development of property protection measures
- >&bull; Development of natural resource protection measures
- >&bull; Development of structural mitigation controls
- >&bull; Public information, including mapping, outreach programs and technical assistance

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike)</b>	0	0/89190



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21286	17423	97594	39.66

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DREF-BUT01</b>
<b>Activity Title:</b>	<b>Butler Co - DREF planning-08DI54</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-54

**Project Title:**

Butler County 2008-DI-54

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Butler County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$97,170.00
<b>Total Budget</b>	\$0.00	\$97,170.00
<b>Total Obligated</b>	\$0.00	\$97,170.00
<b>Total Funds Drawdown</b>	\$0.00	\$92,170.00
<b>Program Funds Drawdown</b>	\$0.00	\$92,170.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,480.78	\$92,170.00
Butler County	\$23,480.78	\$92,170.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Area covered includes Butler, Carter, Reynolds, Ripley and Wayne counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	22520	15509	78789	48.27

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>DREF-CAL01</b>
<b>Activity Title:</b>	<b>Callaway Co - DREF planning-08DI55</b>

**Activity Category:**

Planning

**Project Number:**

2008-DI-55

**Projected Start Date:**

03/14/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Callaway County 2008-DI-55

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Callaway County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$138,317.54
<b>Total Budget</b>	\$0.00	\$138,317.54
<b>Total Obligated</b>	\$0.00	\$133,780.00
<b>Total Funds Drawdown</b>	\$7,390.06	\$100,313.17
<b>Program Funds Drawdown</b>	\$7,390.06	\$100,313.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,390.06	\$100,313.17
Callaway County	\$7,390.06	\$100,313.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Area covered includes Boone, Callaway, Cole, Cooper, Howard and Moniteau counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike)</b>	0	0/133780





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	63034	51474	266618	42.95

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-CED01</b>
<b>Activity Title:</b>	<b>Cedar Co - DREF Planning-08DI56</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-56

**Project Title:**

Cedar County 2008-DI-56

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Cedar County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$95,700.00
<b>Total Budget</b>	\$0.00	\$95,700.00
<b>Total Obligated</b>	\$0.00	\$95,700.00
<b>Total Funds Drawdown</b>	\$29,000.00	\$60,000.00
<b>Program Funds Drawdown</b>	\$29,000.00	\$60,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,000.00	\$60,000.00
Cedar County	\$29,000.00	\$60,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Area covered includes Bates, Vernon, St. Clair, Cedar and Hickory counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- >&bull; develop plan to outline need and to propose locations for tornado saferooms in each community/county

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	15540	13542	67452	43.12

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DREF-FER12</b>
<b>Activity Title:</b>	<b>Ferguson - DREF ACQ-08DI-74</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
2008-DI-74

**Projected Start Date:**  
03/14/2011

**Benefit Type:**

**Activity Status:**  
Under Way

**Project Title:**  
Ferguson 2008-DI-74

**Projected End Date:**  
03/14/2013

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
City of Ferguson

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,100,000.00
<b>Total Budget</b>	\$0.00	\$1,100,000.00
<b>Total Obligated</b>	\$0.00	\$1,100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Ferguson	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of twenty properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	6	6/20

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	6	6/20
<b># of Singlefamily Units</b>	6	6/20



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
240 Suburban Avenue	Ferguson		Missouri	63135-	Match / N
3 Burdale Court	Ferguson		Missouri	63135-	Match / N
318 Suburban Avenue	Ferguson		Missouri	63135-	Match / N
32 Suburban Avenue	Ferguson		Missouri	63135-	Match / N
404 Suburban Avenue	Ferguson		Missouri	63135-	Match / N
416 Suburban Avenue	Ferguson		Missouri	63135-	Match / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DREF-GRE01</b>
<b>Activity Title:</b>	<b>Greene Co - DREF planning-08DI57</b>

**Activity Category:**

Planning

**Project Number:**

2008-DI-57

**Projected Start Date:**

03/14/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Greene County 2008-DI-57

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Greene County

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$187,050.00
<b>Total Budget</b>	\$0.00	\$187,050.00
<b>Total Obligated</b>	\$0.00	\$187,050.00
<b>Total Funds Drawdown</b>	\$12,177.20	\$72,235.87
<b>Program Funds Drawdown</b>	\$12,177.20	\$72,235.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,177.20	\$72,235.87
Greene County	\$12,177.20	\$72,235.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Area covered includes Greene, Barry, Christian, Dallas, Lawrence, Polk, Webster and Dade counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/187050



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	94112	87174	465797	38.92

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DREF-GRU01</b>
<b>Activity Title:</b>	<b>Grundy Co - DREF planning-08DI58</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-58

**Project Title:**

Grundy County 2008-DI-58

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Grundy County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$117,680.00
<b>Total Budget</b>	\$0.00	\$117,680.00
<b>Total Obligated</b>	\$0.00	\$117,680.00
<b>Total Funds Drawdown</b>	\$17,307.32	\$95,651.61
<b>Program Funds Drawdown</b>	\$17,307.32	\$95,651.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,307.32	\$95,651.61
Grundy County	\$17,307.32	\$95,651.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Area covered includes Carroll, Chariton, Daviess, Grundy, Harrison, Linn, Livingston, Mercer,, Putnam and Sullivan counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	19516	16464	88059	40.86

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DREF-HAN01

**Activity Title:** Hannibal - DREF Acq

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2008-DI-72

**Projected Start Date:**

03/14/2011

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Hannibal 2008-DI-72

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Hannibal

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$179,235.00
<b>Total Budget</b>	\$0.00	\$179,235.00
<b>Total Obligated</b>	\$0.00	\$179,235.00
<b>Total Funds Drawdown</b>	\$0.00	\$174,854.39
<b>Program Funds Drawdown</b>	\$0.00	\$174,854.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$174,854.39
City of Hannibal	\$0.00	\$174,854.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of 25 flood affected properties.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	16/16
<b># of Singlefamily Units</b>	0	16/16



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-HOW01</b>
<b>Activity Title:</b>	<b>Howell Co - DREF Planning-08DI59</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-59

**Project Title:**

Howell County 2008-DI-59

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Howell County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$111,000.00
<b>Total Budget</b>	\$0.00	\$111,000.00
<b>Total Obligated</b>	\$0.00	\$111,000.00
<b>Total Funds Drawdown</b>	\$8,000.00	\$88,800.00
<b>Program Funds Drawdown</b>	\$8,000.00	\$88,800.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,000.00	\$88,800.00
Howell County	\$8,000.00	\$88,800.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Area covered includes Douglas, Howell, Oregon, Ozark, Shannon, Texas and Wright counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/111000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	33788	25374	117785	50.23

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DREF-JAS01</b>
<b>Activity Title:</b>	<b>Jasper Co - DREF Planning-08DI60</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-60

**Project Title:**

Jasper County 2008-DI-60

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Jasper County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$111,150.00
<b>Total Budget</b>	\$0.00	\$111,150.00
<b>Total Obligated</b>	\$0.00	\$111,150.00
<b>Total Funds Drawdown</b>	\$27,787.50	\$27,787.50
<b>Program Funds Drawdown</b>	\$27,787.50	\$27,787.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,787.50	\$27,787.50
Jasper County	\$27,787.50	\$27,787.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Area covered includes Jasper, Newton, McDonald and Barton counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/111150



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	39648	35568	187612	40.09

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DREF-JOH01</b>
<b>Activity Title:</b>	<b>Johnson Co - DREF Planning-08DI61</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-61

**Project Title:**

Johnson County 2008-DI-61

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Johnson County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$94,480.00
<b>Total Budget</b>	\$0.00	\$94,480.00
<b>Total Obligated</b>	\$0.00	\$94,480.00
<b>Total Funds Drawdown</b>	\$11,376.50	\$63,182.58
<b>Program Funds Drawdown</b>	\$11,376.50	\$63,182.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,376.50	\$63,182.58
Johnson County	\$11,376.50	\$63,182.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Area covered includes Johnson, Pettis and Saline counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike)</b>	0	0/94480





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30199	27558	137745	41.93

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-NOD01</b>
<b>Activity Title:</b>	<b>Nodaway Co - DREF Planning-08DI63</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-63

**Project Title:**

Nodaway County 2008-DI-63

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Nodaway County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$91,930.00
<b>Total Budget</b>	\$0.00	\$91,930.00
<b>Total Obligated</b>	\$0.00	\$91,930.00
<b>Total Funds Drawdown</b>	\$23,018.17	\$65,303.42
<b>Program Funds Drawdown</b>	\$23,018.17	\$65,303.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,018.17	\$65,303.42
Nodaway County	\$23,018.17	\$65,303.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/91930



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8582	7218	39322	40.18

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DREF-PCO01</b>
<b>Activity Title:</b>	<b>Perry Co - DREF Planning-08DI64</b>

**Activity Category:**

Planning

**Activity Status:**

Completed

**Project Number:**

2008-DI-64

**Project Title:**

Perry County 2008-DI-64

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Perry County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$122,720.00
<b>Total Budget</b>	\$0.00	\$122,720.00
<b>Total Obligated</b>	\$0.00	\$122,720.00
<b>Total Funds Drawdown</b>	\$0.00	\$122,720.00
<b>Program Funds Drawdown</b>	\$0.00	\$122,720.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,505.21	\$122,720.00
Perry County	\$14,505.21	\$122,720.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Area covered includes Bollinger, Cape Girardeau, Iron, Madison, Perry, St. Francois, and Ste. Genevieve counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- >&bull; Review, evaluation and confirmation of revised flood maps to ensure accuracy and reliability
- >&bull; develop inventory of structures/facilities within identified flood hazard areas

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/122720

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	40319	34186	185954	40.07

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DREF-PHE01</b>
<b>Activity Title:</b>	<b>Phelps Co - DREF Planning-08Di65</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-65

**Project Title:**

Phelps County 2008-DI-65

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Phelps County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$118,760.00
<b>Total Budget</b>	\$0.00	\$118,760.00
<b>Total Obligated</b>	\$0.00	\$113,760.00
<b>Total Funds Drawdown</b>	\$0.00	\$63,539.78
<b>Program Funds Drawdown</b>	\$0.00	\$63,539.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,000.00	\$63,539.78
Phelps County	\$20,000.00	\$63,539.78
<b>Match Contributed</b>	\$0.00	\$5,000.00

**Activity Description:**

Area covered includes Crawford, Dent, Gasconade, Maries, Osage, Phelps, Pulaski and Washington counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	31324	25329	133339	42.49

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DREF-POP09</b>
<b>Activity Title:</b>	<b>Poplar Bluff - DREF NR-ACQ-08DI75</b>

**Activity Category:**

Acquisition - buyout of non-residential properties

**Project Number:**

2008-DI-75

**Projected Start Date:**

03/14/2011

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Poplar Bluff 2008-DI-75

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Poplar Bluff

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$34,670.00
<b>Total Budget</b>	\$0.00	\$34,670.00
<b>Total Obligated</b>	\$0.00	\$34,670.00
<b>Total Funds Drawdown</b>	\$0.00	\$29,345.96
<b>Program Funds Drawdown</b>	\$0.00	\$29,345.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$29,345.96
City of Poplar Bluff	\$0.00	\$29,345.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of one flood-prone commercial property.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># of buildings (non-residential)</b>	0	1/1





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1001 E. Marion	Poplar Bluff		Missouri	63901-	Match / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DREF-POP12</b>
<b>Activity Title:</b>	<b>Poplar Bluff - DREF R-ACQ-08DI75</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
2008-DI-75

**Projected Start Date:**  
03/14/2011

**Benefit Type:**

**Activity Status:**  
Under Way

**Project Title:**  
Poplar Bluff 2008-DI-75

**Projected End Date:**  
03/14/2013

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
City of Poplar Bluff

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$266,608.00
<b>Total Budget</b>	\$0.00	\$266,608.00
<b>Total Obligated</b>	\$0.00	\$266,608.00
<b>Total Funds Drawdown</b>	\$88,364.50	\$127,859.65
<b>Program Funds Drawdown</b>	\$88,364.50	\$127,859.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$88,364.50	\$127,859.65
City of Poplar Bluff	\$88,364.50	\$127,859.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of 3 flood-prone residential properties and one commercial property.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/3

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/3
<b># of Singlefamily Units</b>	0	2/3



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2212 W. Maud	Poplar Bluff		Missouri	63901-	Match / N
2609 Kingsland	Poplar Bluff		Missouri	63901-	Match / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DREF-STOD01</b>
<b>Activity Title:</b>	<b>Stoddard Co - DREF Planning-08DI68</b>

**Activity Category:**

Planning

**Project Number:**

2008-DI-68

**Projected Start Date:**

03/14/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Stoddard County 2008-DI-68

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Stoddard County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$110,780.00
<b>Total Budget</b>	\$0.00	\$110,780.00
<b>Total Obligated</b>	\$0.00	\$110,780.00
<b>Total Funds Drawdown</b>	\$22,686.00	\$108,260.00
<b>Program Funds Drawdown</b>	\$22,686.00	\$108,260.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,686.00	\$108,260.00
Stoddard County	\$22,686.00	\$108,260.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Area covered includes counties of Dunklin, Mississippi, New Madrid, Pemiscot, Scott and Stoddard. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike)</b>	0	0/110780



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44125	27767	153516	46.83

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	148
Monitoring Visits	0	134
Audit Visits	0	114
Technical Assistance Visits	0	36
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	79