

**Grantee: State of Missouri**

**Grant: B-08-DI-29-0001**

**January 1, 2013 thru March 31, 2013 Performance Report**

---



**Grant Number:**

B-08-DI-29-0001

**Obligation Date:**

11/30/2009

**Award Date:****Grantee Name:**

State of Missouri

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Amount:**

\$97,605,490.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$97,605,490.00

## Disasters:

### Declaration Number

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1748-DR-MO

FEMA-1742-DR-MO

FEMA-1809-DR-MO

FEMA-1773-DR-MO

## Narratives

### Disaster Damage:

#### DREF - Anticipated Unmet Needs

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourians. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is for that reason, that access to funding land use planning is currently, there is no state resource available in Missouri for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning. Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.



## Areas of Greatest Need

>The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

### Method of Distribution/Eligible Activities

>A total of 241 proposals for infatucuedssercvryadeoioeiaianwre received; theyot\$2,9,96ireuseCDGsplmnafuldn.ns;AlatviisliiliterglrCDBG program are eligible for CDBG disaster funding and are listed below.

- &bull; Property Acquisition
- >&bull; Property Disposition
- >&bull; Property Clearance
- >&bull; Architectural Barrier Removal
- >&bull; Senior Center
- >&bull; Community Facilities
- >&bull; Centers for the Handicapped
- >&bull; Historic Properties
- >&bull; Water Treatment
- >&bull; Sanitary Sewer Collection
- >&bull; Storm Sewers
- >&bull; Flood and Drainage Facilities
- >&bull; Streets (or Roads)
- >&bull; Street Accessories
- >&bull; Parking Facilities
- >&bull; Bridges
- >&bull; Sidewalks
- >&bull; Pedestrian Malls
- >&bull; Recycling or Conversion Facilities
- >&bull; Parks and Recreation Facilities
- >&bull; Fire Equipment
- >&bull; Solid Waste Disposal Facilities
- >&bull; Other Utilities
- >&bull; Public Service/Supportive Services
- >&bull; Rehabilitation of Private Residential Properties
- >&bull; Rehabilitation of Public Residential Properties
- >&bull; Payments for Loss of Rental Income
- >&bull; Relocation
- >&bull; Code Enforcement
- >&bull; Energy Use Strategy
- >&bull; Non-Federal Share Payment
- >&bull; Interim Assistance
- >&bull; Planning
- >&bull; Commercial or Industrial Facilities
- >&bull; Administration
- >&bull; Engineering/Design
- >&bull; Housing Rehab Inspection
- >&bull; Engineering/Construction Inspection
- >&bull; Audit
- >&bull; Port Facility
- >&bull; Airports
- >&bull; Natural Gas Lines
- >&bull; Electrical Distribution Lines
- >&bull; Rail Spurs
- >&bull; Security Lighting
- >&bull; Other Professional Services
- >&bull; Security Fencing
- >&bull; Site Preparation
- >&bull; Purchase Land/Building
- >&bull; Facility Construction Renovation



- >&bull; Machinery/Equipment
- >&bull; Working Capital
- >&bull; Sewage Treatment
- >&bull; Homeownership Assistance
- >&bull; Legal
- >&bull; 911 Emergency Systems
- >&bull; New Housing Construction (allowable only on this supplemental)
- >&bull; Lead-Based Paint Evaluation
- >&bull; Asbestos Removal
- >&bull; Job Training\*
- >&bull; Home-Ownership Counseling
- >&bull; Substantial Reconstruction of private residential properties on same lot
- >&bull; Water Distribution
- >&bull; Lead Reduction NOT incidental to rehab
- >&bull; Asbestos Inspection

>These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery.

Project Dates and Duration of Assistance, Locations/Responsible Organizations

>Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

## Recovery Needs:

### Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

- >Pulaski County - Renovation of Devil's Elbow Bridge 243,900
- >Schuyler County - Replacement of 3 small bridges 97,560
- >Montgomery County - Hwy 19 railroad overpass 2,250,000
- >Eminence - water system improvements 487,500
- >Morgan County - Bridge replacements - Meadowbrook Rd 200,000
- >Nodaway County - Bridge 686 replacement 272,097
- >Savannah - Main Street Culvert 245,658
- >Scotland County - (5) Bridge Replacements 585,365
- >Macon County - Walnut Creek Twp bridge rep. 400,000
- >Taney County - Boys' Camp Road improvements 243,900
- >Dixon - Roadway Improvements 24,390
- >Maryville - 16th Street improvements 365,853
- >St. Louis County- Wellston Child Development Center 2,000,000
- >New Madrid County- Economic Development Loan 2,500,00
- >St. Louis County- Planning 1,000,000
- >Mexico - infrastructure loan 4,000,000
- >Ste. Genevieve County - port authority improvements - 2,207,356
- >Jefferson City - demolition of blighted structures - 2,136,100
- >Perryville - industrial infrastructure improvements - 674,655
- >Houston - public infrastructure improvements - 695,100
- >Lake Ozark - roadway construction/improvement - 4,000,000
- >Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137



>Local Administration - \$2,315,137

>Housing - \$10,372,631\* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing.

Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

>Economic Development Planning - \$12,000,000\* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new programming; need represented by a proven market demand; the identification of business and industry partners to assist in program design; consistency of effort represented by proof of alignment with local economic recovery efforts; final product represented by the creation or addition of specific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

>Cass County \$2,221,660.00

>Franklin County \$769,000.00

>Greene County \$1,157,525.00

>Grundy County \$470,831.00

>Jefferson County \$871,000.00

>Newton County \$758,112.00

>Pettis County \$718,500.00

>Randolph County \$696,011.00

>St. Charles County \$1,149,973.00

>St. Louis County \$2,060,338.00

>St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

>Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

>DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

>DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

>DR-1760 (Barry, Jasper, and Newton)

>DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)

>DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$82,627,513.54
<b>Total Budget</b>	(\$78,983.00)	\$82,627,513.54
<b>Total Obligated</b>	(\$97,706.00)	\$78,451,544.30
<b>Total Funds Drawdown</b>	\$3,256,692.26	\$42,900,124.33
<b>Program Funds Drawdown</b>	\$3,256,692.26	\$42,900,124.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00



<b>Total Funds Expended</b>	\$1,020,519.22	\$41,269,096.36
<b>Match Contributed</b>	\$0.00	\$2,343,847.36

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		64.63%
<b>Overall Benefit Percentage (Actual)</b>		58.76%
<b>Minimum Non-Federal Match</b>	\$0.00	\$2,343,847.36
<b>Limit on Public Services</b>	\$14,640,823.50	\$1,292,902.73
<b>Limit on Admin/Planning</b>	\$19,521,098.00	\$3,601,818.65
<b>Limit on State Admin</b>	\$4,880,274.50	\$1,619,725.64

## Progress Toward Activity Type Targets

<b>Activity Type</b>	<b>Target</b>	<b>Actual</b>
<b>Affordable Rental Housing (KRW and Ike Grants)</b>	\$10,931,814.88	\$10,547,613.00

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>Low/Mod</b>	\$48,802,745.00	\$48,778,902.39

## Overall Progress Narrative:

Mexico DI-01: During the 1st quarter of 2013, Soy Labs operated the facility and met with potential tenants/collaboration groups.

>New Madrid County DI-02: Project complete and has been closed out.

>St. Louis County DI-03: We continue to implement Aerostrata's recommendations to aggressively reach out to freight forwarders to secure export backhaul commitments and communicate air cargo opportunities to carriers around the globe. Several freight forwarders and airlines were contacted at the IATA Cargo Symposium in Doha.

>Dixon DI-04: The roadway is 15' wide and approximately 470' in length. The project included removing the overburden material (topsoil) prior to placing base rock. Therefore, approximately 6' - 8' of the material was removed prior to placing the base rock. The following is an approximate amount of material installed on the road as of 1/30/13: 12 loads of 2' base; 8 loads of 1' base; 18 loads of clean base; 40 ton of clean oversize. The following is an approximate amount of material needed to complete the road: 100 L.F. of 15' diameter culvert; 15 loads of 1' clean. The City has completed construction of the new roadway. The City needs to complete the Section 504/ADA Self Evaluation, conduct a public hearing, and schedule the close-out monitoring.

>Eminence DI-05: Construction of the water lines continues. Lappe Cement Finishing has installed the following quantities: 300 lineal feet ¾" service line; 7,630 lineal feet 4" water main; 4,521 lineal feet 6" water main; 10 - 4" water valves; 9-6" water valves; 6 - Tie to existing water main with 4" valve; 1 - Tie to existing water main with 6" valve; 64 - Tie to existing service line; 13 - 4" Flush Hydrants; 4 - 6" Fire Hydrants. Lappe Cement Finishing has completed 40% of the work at the Pump House.

>Macon County DI-06: Work began on County Bridge 32200201 (Walnut Creek Township) on October 22, 2012 and has been halted several times this quarter due to weather. Pre-construction conference and contract signing with Bleigh Construction was held on Oct. 1, 2013 for repair of County Bridge 32200201 in Walnut Creek Township. Total contract award for the project is \$987,808.90 which includes BRO participation. Work began on





the structure on October 22, 2012 and continues. Certified payrolls have been submitted and reviewed for compliance. The contractor has not yet submitted a request for payment, although it is anticipated 45% of the rehabilitation work has been completed by contractor Bleigh Construction. The structure is approx. 258' in length with a width of approx. 24'. No issues to report.

>Maryville DI-07: Closed

>Montgomery County DI-08: The project will construct a bridge over the railroad tracks. At present the highway goes under the tracks but it is too low to allow all large trucks to pass. MODOT is working on budgeting enough funds to begin the project.

>Morgan County DI-09: Project is completed and closed out.

>Nodaway County DI-10: No funds were received during this period. A total of \$52,290.18 was spent during this period on Bridge #403. The remaining Construction funds of \$121,552.14 will be used towards a thi bridge, Bridge #55. This was approved by CDBG December 6, 2012 by an email. There is a total of \$2,900 remaining for Administrative fees. Bridge #403 is 100% complete.

>The environmental review for Bridge #55 is currently being conducted by the NW MO Regional Council. Engineering design report for Bridge #55 is being done. When it is completed, it will be used to amend the project's environmental review. After the amendment is approved by DED, the materials for bridge #55 will be bid this spring.

>Bridge #686 &ndash 150' three-span steel I girder bridge over Wildcat Creek, \$95,157.68.

>Bridge #403 &ndash 60' Single span steel I girder bridge over Long Branch Creek. \$52,290.18

>Pulaski County DI-11: Engineering design is complete. SHPO has approved final design and the environmental review is complete. Project team is finalizing potential funding sources and then plans and specs will be submitted to MODOT for final approval. Project will go out for bids upon MODOT final approval. Once the contractor is selected, the construction phase is estimated to last 300 calendar days.

>Savannah DI-12: Andrew County has begun moving dirt to allow the contractor to start construction. Due to wet conditions, progress has been slow. The county has framed up the area where the box culvert will be placed. The general contractor cannot start work until the channel work is complete, but is expected to start construction next quarter. Third bid opening was held October 10, 2012. One bid from Hoggatt Construction received and waiver obtained from CDBG allowing the city to enter into a contract with Hoggatt Construction.

>Schuyler County DI-13: This project was funded to address 4 small bridges and 3 bank stabilizations. 3 bridges have been completed. 1 bridge site, halted because of weather, will hopefully begin soon as weather is clearing. Construction on the 3 bank stabilizations are planned for Spring 2013, weather permitting.

>Scotland County DI-14: This project was funded to replace county bridge #159 and construct bridge at low water crossing #375. Engineering plans/specs are being reviewed by MODOT and site construction easements are being obtained. No activity this quarter to report.

>Jefferson City DI-15: Plans for the demolition of 7 buildings are still in the design stage and should formerly go to bid in July 2013.

>St. Louis County DI-16: Met with MSD and Metro on January 24, 2013 to discuss connecting to Metro storm sewer and outline dedication and easement requirements. Final design review meeting held. Obtained City of Wellston zoning approval and submitted St. Louis County building permit application. Currently drafting front end bid documents.

>Taney County DI-17: Project is 100% complete. Close out packet is being submitted to CDBG.

>St. Genevieve County DI-18: The Port has received permission to use remaining CDBG funds to continue the dredge work at the Port. The work has received environmental clearance from CDBG. A change order to the current EDA contract that is in place is being prepared.

>Butler County DI-19: The draw downs for this quarter were to reimburse for the last two quarter's purchases. The students served beginning August 2012, are by a college pai aculty member. No students served this quarter. Last reporting period.

>Cass County DI-20: Completed delivery of pilot sessions of 2 additional Medical Interpreter courses, Teenage Patients and Legal Issues and Language Access. 18 and 21 participants respectively. 1 additional advanced topic course is in development for pilot in Oct 2012. Completed delivery of pilot sessions of the Animal Care Technician course to 8 participants. Began or continued development of 6 more programs to be offered as college curriculum.

>Franklin County &ndash DI-21: Health Information Management is preparing to make necessary changes for July's accreditation workshop. Background check process was completed. Chemical Technology curriculum has been developed for two courses (Analytical Chemistry and Chem Tech II). Licensed Practical Nurse to RN Bridge second semester curriculum was updated to a Web hybrid format. Two Culinary Arts students are expected to graduate this summer (2012).

>Greene County &ndash DI-22: Health Care Certification Program Extension &ndash Twelve (12) students served with addition of 'modular driving' instructor; 6 Students in the Dental Assisting Program pilot Hybrid



Track have completed six of the twelve-month block of courses. Manufacturing Technology Program Expansion served 30 students. Hearing Instrument Specialist Program served 5 students. 338 students were served in the Nursing Program expansion. Training continues to grow as demand for equipment increases.

>Grundy County &ndash DI-23: Funds were spent to purchase equipment for revised courses in agriculture, natural resources, alternative fuels and life sciences fields at the Barton Farm Campus. On this campus Three classrooms and laboratory buildings were built and all were open for the Fall 2012 Semester.

>A full-time agriculture/natural resources instructor was hired, starting on TFT grant funds.

>Jefferson County &ndash DI-24: Occupational Therapy Assistant: Much of the work for this quarter has been on self study for ACOTE accreditation which was submitted in August of this year. The second cohort class will begin January 2013. Respiratory Therapist: All developed curriculum for this program has been approved. 6 students have been accepted into the first class. Physical Therapy Asst.: The accrediting site visit happened this quarter and candidacy status is expected in November. 21 students are taking PTA 100 and 12 students are enrolled in PTA 105 this quarter. Radiological Technician: Continuing conversation with St. Charles CC to develop a similar Rad Tech Program at that institution. Accreditation has been approved this quarter. Establishment of 10 clinical sited to be completed in November. Board approval of the purchase of a state of the art Xray laboratory. First cohort of students in Fall 2013 semester.

Newton County &ndash DI-25: \*Final Reporting Period\* All courses were started and will continue to run independent of Training For Tomorrow.

>Pettis County &ndash DI-26: Curriculum for the Solar Power program is set and another course was added- Meteorology. The simulator was purchased for the Biomass curriculum.

>Randolph County &ndash DI-27: Accelerated Nursing Program: 12 students have been accepted in the program and it will start in January 2013. The Mexico site originally in the proposal was accepted by the Mo State Board of Nursing. Certified Phlebotomist: 11 students at enrolled in courses for Fall 2012. Certified Nursing Assistant: 12 students passed the CNA class. The third Clinical Supervisor workshop occurred and 8 complete the class. There were 8 students who received training under the three revised MOS certification curriculums in the Spring Semester. 4 Students registered in the Microsoft Outlook class passed.

St. Charles County &ndash DI-28: No activity this quarter. Other programs in response to more relevant industry demands are being planned.

>St. Francois County &ndash DI-29: Clinical paperwork continues to be adapted for bridge students. Clinical sites are being secured. Graduation procedures are being initiated. Scheduling conflicts are noted with nursing classes and full-time jobs.

St. Louis City &ndash DI-30: Four courses were completed for the Aerospace Program at the beginning of this quarter. The Network Engineering Program was completed with 38 students completing the Beta classes. Equipment purchases for this program are complete. A number of students are enrolled for the Fall Semester: Hybrid and Electric Vehicle Maintenance-79 students, Sustainable Environmental Design- 27 students, Sustainable Energy Technology- 5 students, Sustainable Construction Technology- 57 students, Life Sciences Pathway- 16 students, Biomedical Engineering Technical Certificate- 11 students. The commitment of two cohort classes for this grant has been successfully met with Patient Care Technician Certificate (8 of the 9 completed students with job placement) and Medical Information Intake Specialist Program.

Perryville DI-31: Project completed and closed out. 329 confirmed jobs.

>Belton DI-32: Have received all 36 Certificates of Occupancy and all 36 homes are leased. Project completed and closed out.

>Moberly DI-33: Project completed and closed out.

>Harrisonville DI-34: Project closed. There are a total of 42 units; for a total of 40 Low-income; 2 moderate income and 21 Female Head of Household. There are a total of 38 white households, 3 black/African American households, and 1 American Indian/Alaskan Native & White household.

>Eldon DI-36: Project is complete and has been closed out.

>Crawford County DI-37: Rehabilitation is complete.

>St. Louis DI-38: The entire project is approximately 100% complete. 119 units have been released from construction for occupancy. 106 units are occupied at this time. Direct benefit data will be provided under separate cover.

>Brashear DI-39: 8 apartments in 4 duplex units were completed April 1, 2012. One tenant vacated/broke lease march 15, 2013. Total of occupied units is now five (5). Currently taking applications for three (3) units.

>St. Louis DI-40: Rehabilitation is either underway or complete for all 51 units. As of March 31, 2013, total project construction is approx. 50% performed. Occupancy permits have been issued for 20 units, which are 100% complete. Move-ins have occurred for the following 5 units (all occupied March 2013): 4729-A South Spring, 4729-B South Spring, 4729-C South Spring, 4729-D South Spring, and 4739-C South Spring.

>Osage County DI-42: Rehab is in progress at all three properties, estimated completion May 2013.





>Pulaski County DI-43: Environmental review is in progress.>St. Louis County DI-44: Project was funded on May 26, 2010. St. Louis Co. Econ. Council (SLCEC) hired the consulting firm, AECOM, to develop the Chrysler Economic Adjustment Strategic Action Plan (the project). AECOM and SLCEC issued the St. Louis Reg. Econ. Adjustment Strategic Plan on Sept. 30, 2011. DED approved SLCEC's request to use the remaining grant funds to implement the task of the Strategic Plan.

>Bellefontaine Neighbors DI-45: Due to demands from several other projects, the PM did not complete bid docs as anticipated by mid October, but expects to see this project "on the street" in February 2013.

>SCI Engineering completed all their sampling/testing work at BHC. FMDC held an initial conference call with SCI and coordinated with DNR and STL County to review the test results and get how to best achieve the Abatement/Demolition project.

>Houston DI-46: The project was bid in two parts – Contract 1: Sewer and Contract 2: Streets. Construction on Contract 1 is complete. Construction on Contract 2 is almost complete.

>Lake Ozark DI-47 – The project is completed. Will closeout following submission of quarterly report.

>Cuba DI-48: The well is drilled and the pump is set. The City is now working on construction of the new well house. The City expects to complete the well house by the end of April. Installation of the controls is estimated to take 30 days after that, so construction should complete at the end of May.

>Pettis County DI-49: An initial RFP for project was completed and sent out, but bids were noncompliant. The technical specs were re-written and the RFP was let for a second time. The engineer bid was also written, an engineer selected and expended funds on design. Retained counsel to assist in negotiating and documenting the revenue side of the project, which is electrical interconnection to the grid and power sales.

>Canton DI-50: Dredging of river and extension of wall at port facility is complete. Work was stopped for a while during the winter months and was then continued and completed in March. No funds were drawn in the 1st quarter of 2013. This activity number (Port Facility) is the only one still active on this project. All other work has been completed and paid.

>Platte County DI-51: There has been a change since applying for the grant. Funds are pending.

>Audrain DI-52: Scope of Work Activities – 95% complete; Floodplain critical infrastructure mapping – complete; Locating/mapping emergency sirens – nearly complete; Mark Twain Lake inundation study – complete and distributing.

>Buchanan County DI-53: 1) Participated in Andrew County Local Emergency Planning Committee on January 24, 2013. Discussed needs for updating Andrew County Hazard Mitigation Plan, Storm Ready program, upcoming workshops and Andrew Co. GIS database.

>2) Participated in Threat and Hazard Identification and Risk Assessment (THIRA) meetings. Developed a new risk assessment model.

>3) Helped Corey Loan to create Region H Outdoor Warning Siren Activation Guidelines (OWS).

>4) Developed a GIS (Geographic Information Systems) database for Andrew and Buchanan Counties in Missouri, including data of transportation system, levee system, population distribution, race distribution, area density, census characteristics, family income and poverty, and employment characteristics.

>5) Searched and listed disaster funding opportunities in the first draft of the CDBG Disaster Mitigation and Recovery Plan through Land Use Planning: the Hazard Mitigation Grant Program (HMGP), the Pre-Disaster Mitigation (PDM), The Flood Mitigation Assistance (FMA), the Repetitive Flood Claims (RFC), and the Severe Repetitive Loss (SRL).

>6) Worked with Mark Duewell, GIS specialist from Missouri Spatial Data Information Service (MSDIS), on identifying all infrastructures in northwest Missouri.

>7) Worked with Northwest Missouri Regional Council of Governments (NWMORCOG) on the fly over of southwest Andrew County to identify flooding issues along the Missouri River, South Nodaway River, and 102 River.

>8) Created an Existing Land Use Map for Andrew and Buchanan counties.

>9) Drafted a statement for the forthcoming GIS and Best Practice of Land Use and Natural Disasters workshops in early July. Contacted speakers for the workshops.

>10) Participated in a webinar on March 25th, discussed "Meeting the Needs of Latinos in Emergency Management" and

Butler County DI-54: All tornado sirens have been located and this information has been compiled for each county. Floodplain map comparisons are in progress. The comparison maps are complete, and we are now locating the affected parcels using the county's plat books. Information about each parcel such as property owner's name and lot size are being recorded. We are working with CARES Missouri to gather some additional comparison data such as total affected population and total number of businesses affected from the FIRM to the DFIRM. The final report is about 90% complete and will be finished once all data is received from CARES Missouri. Meetings with the county commissions to provide and explain the low water crossing books, tornado siren

inventory, and floodplain comparison data are being scheduled.

>Callaway County DI-55: Mid-MO Regional Planning Commission (Mid-MO RPC)

>Core Task #1 – Technical Assistance.

>During this period Mid-MO RPC staff provided technical assistance to the City of Ashland for utility mapping and snow removal routes, developed a warning sirens location map for all six counties in the region, and provided technical assistance to the City of Fayette for utility mapping.

>Core Task #2 – Village of Wooldridge Buy-out

>Continued discussion of possible funding options for buy-out of structures within flood-prone areas. CDBG grant option is limited as the majority of these structures are occupied.

>Core Task #3 – Education and Training Workshops

>Development of workshop program and materials for workshops to address Continuity of Operations Planning for local governments. 6 workshops planned throughout the region beginning January 29, 2013. 6 workshops held – approx. 70 participants, representing 17 local governments. Follow-up activities underway.

>Cedar County DI-56: The Hazard Related Land Use Plan Cedar County Chapter content is complete, with the exception of some of the required mapping components. Planners did a complete inventory of all existing storm sirens located in Cedar Co. This info. was then forwarded to an outside storm siren contractor who is helping KRPC with developing warning area coverage maps as well as mapping proposed locations for additional storm siren locations. We, then, had a meeting with this contractor and reviewed a sample of the proposed maps. These were approved and the contractor is working on completing these maps for Cedar Co. and then starting on other counties in our area.

>Greene County DI-57: Technical assistance/planning for land utilization in high hazard areas: Land Use Suitability Conflict Analysis. The Taney Co. Land Use Suitability Conflict Analysis report was completed during the quarter and presented to the Taney Co. Planning Dept. The report is posted on the SMCOG website at <http://smcog.missouristate.edu/publications.html>. Work also continued on Geodata research and GIS database development for the other counties within the SMCOG jurisdiction. At the request of the City of Fair Grove (Greene Co.), staff met with the city's Planning and Zoning Commission to explain the Land Use Suitability Conflict Analysis study. The city is currently updating its comprehensive and requested that staff conduct the Analysis for the city's planning area.

>Low Water Crossing Inventory and Mapping: Work continued on the GPS field surveys for the low water crossing inventory in high hazard areas in Lawrence Co. Field work was also started on the low water crossing inventory for Dallas Co. Information collected also includes photos, type of crossing (i.e. slab, culvert, etc.) and general description of condition.

>Professional Development and Public Education: Research and design of public information distribution format was conducted. Work also included preliminary development of public information on the Land Use Suitability Conflict Analysis studies for the region.

>Grundy County DI-58: We are working on identifying each Presidential declaration for each county for the last ten years. We then are identifying each incident that occurred where damage was sufficient enough to require FEMA assistance to repair. These events will be mapped and compared to all critical infrastructures that have been identified.

>Percent of completion of each scope of work item: Mapping 70%; Land utilization review: 70%; Assessing critical infrastructure: 75%; Professional development training: 0%; Citizen awareness: 0%; Cost benefit analysis: 70%; At this time, we are engaged in the inventory component, which involves extensive work with Federal and State data sources in order to catalog and categorize the region's environmental, economic, and demographic base. We have requested and been approved for a 3 month extension. A workshop is planned for June of this year.

>Howell County DI-59: In the past quarter, we've conducted site visits at 4 additional communities and brought the total number of completed projects to 8 of the 14 communities participating in the stormwater mgmt. planning project. These site visits are meant to produce a comprehensive survey of the existing stormwater mgmt. infrastructure in each community and to gain a visual understanding of each community's high hazard areas (HHAs). After each site visit, relevant data is being mapped using GIS.

>Survey responses for the regional Storm Siren mapping project have reached the 100% response rate. Mapping activities have begun to provide GIS analysis of the siren coverages throughout the region. SCOCOG staff and the local stakeholders have been working closely with USDA Rural Development to obtain funding for warning system needs identified through the planning process.

>The planning team has arranged a Floodplain Administrator training to be conducted by SEMA staff in the South Central region for those local jurisdictions that participate, or who are interested in learning more about NFIP compliance.

>Jasper County DI-60: The Harry S. Truman Coordinating Council staff is currently developing a draft plan. Once completed, this draft will be available for public input and comments.

>Johnson County DI-61: Progress continues with the Sweet Springs Comprehensive Plan. The city of Sweet Springs has requested additional infrastructure mapping. Johnson Co. was awarded the transportation enhancement trail grant and the design bid contract was awarded to GRA. See attached interim progress report April 2013 for additional details.

>Laclede County DI-62: LOCLG &ndash Regional Planner has been working on the data collection and site visits in both Miller and Morgan counties. With our additional staff, we have been able to resume work on this project. Training in the areas of GIS mapping continues to be a priority.

>Nodaway County DI-63: This project is still on-going. Funds were requested in October in the amount of \$20,992.10. A total of \$49,644.75 remains. NWMORCOG staff have been facilitating short-term flood recovery in Atchison and Holt counties for municipalities, as well as multiple levee, road, and drainage districts. This facilitation has included planning meetings with various boards and elected officials, project planning and management, resource identification and procurement, and multi-tier coordination between locally-impacted agencies and state/federal programs. With short term recovery well underway, NWMORCOG staff are now turning attention to region-wide projects, including disaster plan inventory and analysis, vulnerable population study, revised levee mapping, and overall threat assessment. The NWMORCOG selected Wilson & Company of Kansas City to provide the aerial photography. Due to conditions inclement weather the aerial flights have yet to be flown, hopefully in the next week or so. The NWMORCOG set up a meeting with Brian Tubbs the attorney for most levee districts in the region. In this meeting, we explored and discussed the steps to and the interest in levee district consolidation in the region. Staff from the NWMORCOG also attended the Atchison Holt Long Term Recovery meeting to see if any assistance can be proved. This group is a collection of a faith based organization doing charitable work in the region to assist with recovery. Unfortunately, the NWMORCOG were unable to find a way we could work together at this time. In addition, staff are developing a proposal for a &ldquo;next generation comprehensive river management study&rdquo;, which will serve as a land management pilot for properties not currently protected by federal levees. The first steps in the process have begun with reaching out to the Army Corp of Engineers (ACE) to discuss how the goals of the ACE and Holt County can work together in regards to land management in the floodplain.&nbsp; he NWMORCOG received the draft of the structures data for northwest Missouri from Mark Duwell at the University of Missouri-Columbia. This data is currently being reviewed in house to identify areas that need further research. We will be contacting local governments to confirm the structure information in the future.

>Perry County DI-64: Technical assistance and/or planning for land utilization in high hazard areas&mdashin progress. Localized mapping as it relates to communities and modified flood zones and decertified levees - all 7 counties 100% complete. Review, evaluation and confirmation of revised flood maps to ensure accuracy and reliability completed. Technical assistance for completing cost-benefit analysis for hazard mitigation funding - completed. Professional development training for local community leaders responsible for flood plain management - in planning stage. Identification, mapping and mitigation planning for critical infrastructure -complete except for a few final details&ndash sewers. Integration of program outcomes with various state and federal agencies &ndash can&rsquo; really do until information is completed.

>Phelps County DI-65: Staff have been calling contacts representing essential facilities to gather additional information. Some HAZUS tables have been updated with the new data, using CDMS. Staff will continue this process as additional info. is gathered. Bridge survey visits have been completed in Phelps, Dent, Gasconade, Pulaski, and Osage counties. Staff is currently visiting bridges in Washington Co.

>Platte County DI-66: The grant is supporting work in three counties &ndash Cass, Platte and Ray. Progress was made toward the work activities and deliverables for each county&rsquo;s work plan during the third quarter of 2012. Ray County: The consultant, Shockey Consulting, prepared a report on the stakeholder interviews conducted in the fourth quarter of 2011. MARC staff and the consultant met with the Ray County Floodplain Management/Planning and Zoning Administrator on August 22 to discuss adoption of the draft plan and modifications to the county&rsquo;s existing floodplain management ordinance. MARC staff and the consultant then met with the Ray County Commissioners later that day to review the materials and determine their next steps in review and adoption of the plan and revised ordinance. MARC and the consultant finalized the plan, handout documents and other materials and delivered those materials to the county. Platte County: The project consultants, Applied Ecological Services (AES) and Vireo, completed their work and met with Platte County representatives to share the findings and final report for the evaluation of flood mitigation opportunities through natural resource protection and property acquisition. Cass County: The Cass County Sustainability Committee and South Grand River Watershed Association finalized an inventory of the properties identified as within flood hazard areas on the new FEMA NFIP maps. The two organizations drafted educational information to be presented to county officials and placed on the two organizations&rsquo; websites to inform the public. MARC staff edited the educational information to assist the two organizations in finalizing the materials. MARC worked with the consultants involved in supporting hazard mitigation planning work for the three counties, and assisted Platte County n wok to meet fair housing, ADA and other CDBG requirements. MARC worked with Platte County to plan a public meeting prior to the close-out of the



grant.

>Scotland County DI-67: Received removal of Environmental Conditions January 10, 2012. Project entails forward thinking land use planning that guides long-term recovery and subsequent land use decisions in disaster-eligible counties. Established mapping components and planning priorities. This quarter six county floodplain maps and six county structures and infrastructure maps have been prepared, reviewed, and revised. Narrative draft has been prepared. One year extension granted this quarter.

>Stoddard County DI-68: Staff assisted the Village of Pinhook with the Flood Buyout Program; Staff assisting the City of Morehouse, City of Bertrand, City of Hornersville, Mississippi County, and Pemiscot County with their CDBG Flood Recovery Grants; created HAZUS stream flood data for all six counties; staff is developing goals and objectives for land use plan; developing city/county GIS based flood maps; researching current land use for the region; and participated in a Community Assessment visit with the City of Oran and SEMA to help the City to try to obtain compliance with the National Flood Insurance Program; staff completed the Bootheel Regional Land-Use Policy Guide and submitted to DED for a 30 day comment period.

>Warren County DI-69: Preliminary mapping and infrastructure inventory is approximately 85% complete. Plan documents are 75% complete. Goal is to have project complete by June 30th.

>Marble Hill DI-70: Project is complete. The closeout package was sent to CDBG on Sept. 27, 2012. Closeout paperwork was received from CDBG October 29, 2012.

>La Grange DI-71: The project was successfully closed out on March 15, 2013.

>Hannibal DI-72: All demolition is complete; therefore, the project is 100%, except for closeout paper work and submission of the final one or two RFFs after the close-out monitoring visit. The demolition contractor was complete with demolition by 12/31/12. I will work with CDBG staff during the close out process. Staff from SEMA came to monitor the project on 3/27/13. They monitored the files at my office and then we went to Hannibal and they did a site visit to each property. I plan on starting the CDBG close out process this next quarter.

>Jefferson City DI-73: Property owner located at 601 Mulberry has contacted the City interested in participating in the flood buyout process. The City is currently in process of completing an environmental review amendment, bid appraisals, and following URA guidelines for this newly proposed property. By acquiring this additional property the City would be removing an additional structure from the floodplain and would be clearing one contiguous block deeded to green space. It is anticipated that the project will go out to bid & bids awarded within the next quarter.

>Ferguson DI-74: The Environmental Assessment was reviewed and accepted. The Combined Notice for the (Notice of Finding of No Significant Impact and Notice of Intent to Request Release of Funds) was posted in the St. Louis American on November 8, 2012. Since there were no adverse comments during the local 15-day comment period, staff submitted the Request to Release Funds on November 27, 2012, to the Missouri Dept. of Economic Development. The City of Ferguson was issued the Authority to Use Grant Funds (i.e. environmental release) on 12/13/12.

>The 20 property owners received a letter from the City of Ferguson, which served multiple purposes: to establish communication between the City of Ferguson and the property owner, reminder of the Voluntary Acquisition Program, and consent to property appraisal. An RFQ for appraisers was completed, resulting in the City of Ferguson signing a contract with Missouri Certified Residential Appraiser Kenneth E. Coffey, SRA.

>Poplar Bluff DI-75: The acquisition of 1 residential and 1 commercial property was completed during this quarter. 1 residential property owner declined to sell. The sale of the final residential property is in the process of closing.

>RFP's for asbestos inspection services were sent out.

>University City DI-76: The original project entailed the acquisition and demolition of 26 homes in the City of University City. To date, the City acquired 23 of 26 properties between July and December 2011. One property owner withdrew from the program the week of 7/9/12. There are two remaining properties in the buyout program. We have been experiencing challenges with acquiring the two properties as one is in foreclosure and one was condemned due to a fire. We are working with FEMA/SEMA to determine a way to forward with these two properties. We intend to draw down CDBG funds upon project completion. Our CDBG grant agreement/funding approval does not include demolition. University City funds will be used to match the SEMA demolition funds. CDBG funds will not be used to pay demolition costs.

>Pettis County DI-77: The building is progressing well. On the interior, the lodge is nearly completed. All doors and hardware have been installed. All electrical devices including chandeliers, sensors, light switches and outlets are installed. HVAC vents have been installed. The trusses, ceiling, and walls have been stained and clear coated. The stainless steel countertop and roll up door have been installed. The only remaining work on the lodge interior is the installation of the wood floor which is on site in ready to install. The kitchen and bathroom portions are completely painted and all wall finishes are installed including tile and grout, FRP paneling, stainless steel, wood paneling, and paint. The floor tile and grout is also complete. The bathrooms are ready for plumbing fixture and partition installation. The light fixtures and electrical devices are installed. The kitchen exhaust hood is installed and ready for fire suppression installation. The Kitchen is ready for kitchen equipment which will be installed later by



DNR/MSP. The Laundry room is completely finished.

>The plumbing, electrical and HVAC is 99 percent complete. The exterior walls, beams and columns are primed and ready for paint. The porch ceilings are ready for stain. Exterior stairs and handrails are complete. All concrete with the exception of the sidewalk on the east are complete. All utilities have been connected.

>St. Louis DI-78: Progress has been delayed as the City's Cultural Resources Office (CRO) has been working with the State Historic Preservation Office (SHPO) in revisin the crrent Programmatic Agreement (PA) in which the CRO conducts Section 106 Reviews and NEPA checklists for CDBG projects in the City. The intent is to expedite the reviews by having them completed by CRO once they are covered under the PA. However, an agreement has not yet been reached in which to cover these projects under a revised PA, so construction has been delayed.

>Bids are pending for the following projects: 4546 Enright and 4600 Newberry Terrace Applications are still pending for 4532 Newberry Terrace and 4549 Cote Brilliante. Currently, the homeowners have not supplied all of the required information in order to process their applications, despite repeated requests.

>HSTCC DI-79: The HSTCC staff continued the scope of work for the FY2012-13 EDA Planning Partnership Grant that will be matched with the remaining funds from this project. Some activities include: Staff provided technical assistance for a possible CDBG infrastructure project in Webb City, completed two Comprehensive Plans (Village of Saginaw & City of Carterville), attended IEDC training for Economic Development, met with area Chamber of Commerce to discuss programs and provide technical assistance, assisted the City of Carl Junction in completing a community survey for a new fiber optic network to be funded by USDA, attended an MEDC Finance Workshop in Jefferson City, provided technical assistance to MO-DNR for watershed project scoping.

>Economic Security Corporation DI-80: Completed 14 rehab projects first quarter of 2012 and 11 houses in second quarter of 2012 (compared to total of 33 projects 2011). We continue to work for acceleration of reconstruction process for our community with goal of full disaster recovery.

>Joplin DI-81: The proposed properties are continued to be presented to the local Building Board to be designated as dangerous structures before they can be demolished. This process continues to produce properties that will need to be demolished as well as properties that have taken action on their own due to the notices provided within the process. Properties that have been cleared by the owner's own actions are not included in this report. This quarter, one (1) non-asbestos containing structure and eight (8) asbestos containing structures have been demolished by the City's contractors through this process.

>Neighborhood Life House DI-82:

>Duquesne 2008-DI-83: Construction began on the first of six projects who applied for assistance. The family was approved for a mortgage and able to obtain a construction loan to help finance the home. They had completed the foundation and begun framing the floors by the end of the quarter. Bids were being prepared for the second family anticipated to receive assistance that also was able to obtain a private loan. The remaining four proposed projects were still pending additional resources to make their projects viable. No other applications were received during the period.

>Joplin Area Habitat for Humanity 2008-DI-84: The HFH construction crew and general contractor continued working on the 24 homes that remained. Construction continued to make good progress during the quarter; however, no new families were able to move in. The Blues neighborhood was completed at the very end of the quarter. One of the Rams homes was also completed. The Cardinals and Royals neighborhoods were over 95% complete with some yard work, fixtures and cleaning left to be done. The three remaining Rams homes were all over 90% complete, mostly leaving yard work to be done. The NASCAR neighborhood was also approximately 95% complete at the end of the quarter.

>St. Louis County 2008-DI-85: During this period, significant work has progressed on the first phase of this project. Pitzman's Company has surveyed the project area. Multiple public agency coordination meetings have been held to ascertain the necessary utility work and agency coordination issues that will be required to be addressed at implementation. A public meeting was held March 13, 2013 where property owners, business owners, and interested residents were invited to learn about the project and give their input on multiple design options being proposed. Currently, the design team is analyzing all of the above information and developing plans for next steps. The next progress period will include moving forward with these next steps. Finally, we continue to work with JoAnn Dent on completing our ERR.

>Full Employment Council 2008: No SPYC work experiences took place this quarter; all participants completed program activities on or before Dec. 31, 2012.

2008-DI-87 thru 2008-DI-95: Awardees are executing funding agreements, and preparing job training activities.



# Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,206,925.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$0.00	\$1,000,000.00	\$621,699.67
2008-DI-04, City of Dixon 2008-DI-04	\$4,711.72	\$25,000.00	\$7,329.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$92,459.91	\$400,000.00	\$366,524.06
2008-DI-06, Macon County 2008-DI-06	\$319,084.54	\$408,500.00	\$395,003.22
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$0.00
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$154,447.86
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$2,000.00
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$0.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$68,855.24
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$6,650.00
2008-DI-15, Jefferson City	\$0.00	\$2,183,100.00	\$1,004,361.84
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$0.00	\$2,000,000.00	\$107,299.91
2008-DI-17, Taney County (Boy's Camp Road)	\$1,000.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$617,754.54	\$2,262,540.00	\$1,865,201.68
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$747,050.00	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community College 2008-	\$0.00	\$2,221,660.00	\$1,817,087.76
2008-DI-21, Franklin County - East Central College 2008-DI-21	\$16,293.14	\$769,000.00	\$754,101.28
2008-DI-22, Greene County - Ozarks Technical CC 2008-DI-22	\$15,713.96	\$1,157,525.00	\$1,130,736.82
2008-DI-23, Grundy County - North Central MO College 2008-DI-	\$87,284.64	\$470,831.00	\$371,872.57
2008-DI-24, Jefferson County - Jefferson College 2008-dI-24	\$0.00	\$871,000.00	\$184,670.57
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$758,112.00	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,500.00	\$519,428.02
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-27	\$0.00	\$696,011.00	\$313,076.64
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-28	\$0.00	\$1,149,973.00	\$107,055.56
2008-DI-29, St. Francois County- Mineral Area College 2008-DI-	\$37,608.34	\$380,000.00	\$355,135.68
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$0.00	\$2,060,338.00	\$1,334,266.81
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-35, St. Louis City - St. Pat Center - 2008-DI-35	\$0.00	\$880,000.00	\$0.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00



2008-DI-37, Crawford County - H 2008-DI-37	\$59,230.00	\$484,000.00	\$358,924.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,440,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$638,200.00	\$2,750,000.00	\$1,052,991.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$62,215.94	\$955,392.00	\$319,836.43
2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$306,563.00	\$1,718.00
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$40,309.53	\$262,500.00	\$204,884.42
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$976.50	\$3,500,000.00	\$30,373.63
2008-DI-46, Houston 2008-DI-46	\$59,846.17	\$805,100.00	\$677,438.45
2008-DI-47, Lake Ozark 2008-DI-47	\$14,479.25	\$4,000,000.00	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$0.00	\$295,200.00	\$191,121.36
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$0.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,990,000.00	\$1,960,089.00
2008-DI-51, Platte County 2008-DI-51	\$0.00	\$0.00	\$0.00
2008-DI-52, Audrain County 2008-DI-52	\$35,894.09	\$117,020.00	\$106,870.43
2008-DI-53, Buchanan County 2008-DI-53	\$25,358.00	\$89,190.00	\$47,057.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$92,170.00
2008-DI-55, Callaway County 2008-DI-55	\$19,944.43	\$133,780.00	\$92,923.11
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$31,000.00
2008-DI-57, Greene County 2008-DI-57	\$25,500.92	\$187,050.00	\$60,058.67
2008-DI-58, Grundy County 2008-DI-58	\$15,039.35	\$117,680.00	\$78,344.29
2008-DI-59, Howell County 2008-DI-59	\$0.00	\$111,000.00	\$80,800.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$0.00
2008-DI-61, Johnson County 2008-DI-61	\$9,560.51	\$94,480.00	\$51,806.08
2008-DI-62, Laclede County 2008-DI-62	\$0.00	\$109,330.00	\$21,607.51
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$42,285.25
2008-DI-64, Perry County 2008-DI-64	\$12,139.20	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$13,500.00	\$113,760.00	\$63,539.78
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$107,840.00	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$29,254.20
2008-DI-68, Stoddard County 2008-DI-68	\$20,000.00	\$110,780.00	\$85,574.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$51,196.14
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$722.20	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$32,650.00	\$248,702.00	\$216,094.39
2008-DI-73, Jefferson City 2008-DI-73	\$111.42	\$548,000.00	\$404,277.19
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$0.00
2008-DI-75, Poplar Bluff 2008-DI-75	\$62,060.11	\$342,938.00	\$68,841.11
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$0.00



2008-DI-77, Pettis County 2008-DI-77	\$133,129.34	\$1,093,300.00	\$1,055,800.97
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$115,601.89
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$205,000.00	\$97,123.00
2008-DI-83, Duquesne 2008-DI-83	\$0.00	\$500,000.00	\$0.00
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$630,506.61	\$3,753,000.00	\$3,256,335.65
2008-DI-85, St. Louis County 2008-DI-85	\$0.00	\$3,000,000.00	\$0.00
2008-DI-86, Full Employment Council 2008-DI-86	\$46,347.96	\$1,651,000.00	\$1,326,385.29
2008-DI-87, Greene County 2008-DI-87	\$0.00	\$1,000,000.00	\$0.00
2008-DI-88, Jefferson City Area Chamber of Commerce 2008-DI-	\$0.00	\$1,000,000.00	\$0.00
2008-DI-89, Innovate St. Louis 2008-DI-89	\$0.00	\$1,000,000.00	\$0.00
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$1,000,000.00	\$0.00
2008-DI-91, St. Joseph Metro Chamber of Commerce 2008-DI-91	\$0.00	\$1,000,000.00	\$0.00
2008-DI-92, Joplin Area Chamber of Commerce Foundation 2008-	\$0.00	\$1,000,000.00	\$0.00
2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$996,975.00	\$0.00
2008-DI-94, Cape Girardeau Development Foundation 2008-DI-94	\$0.00	\$1,000,000.00	\$64,791.94
2008-DI-95, Missouri Enterprise 2008-DI-95	\$0.00	\$945,000.00	\$0.00
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$0.00	\$500,000.00	\$0.00
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$499,196.00	\$0.00
2008-DI-98, St. Louis Small Business Empowerment Center 2008-	\$0.00	\$289,800.00	\$0.00
2008-DI-ED, Unmet Needs from 2008-ED	\$0.00	\$10,466,226.70	\$0.00
2008-DI-Housing, Unmet Needs from 2008	\$0.00	\$3,500,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DI-00, Bucket Project	\$0.00	\$0.00	\$0.00
DI-2008-STADM, DI-State Admin	\$107,059.94	\$2,315,137.00	\$857,527.68



## Activities

<b>Grantee Activity Number:</b>	<b>08-DI-STADM-IA08</b>
<b>Activity Title:</b>	<b>Flood C/Supp 2 State Admin</b>

**Activity Category:**

Administration

**Project Number:**

DI-2008-STADM

**Projected Start Date:**

01/27/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

DI-State Admin

**Projected End Date:**

01/27/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Missouri

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$2,133,860.00

**Total Budget**

\$18,723.00

\$2,133,860.00

**Total Obligated**

\$0.00

\$2,115,137.00

**Total Funds Drawdown**

\$99,283.94

\$676,250.68

**Program Funds Drawdown**

\$99,283.94

\$676,250.68

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$99,283.94

\$676,250.68

State of Missouri

\$99,283.94

\$676,250.68

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number: 08-DI-STADM-IC08**

**Activity Title: CCCS-IC08**

**Activity Category:**

Administration

**Project Number:**

DI-2008-STADM

**Projected Start Date:**

09/01/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

DI-State Admin

**Projected End Date:**

09/01/2013

**Completed Activity Actual End Date:**

01/17/2013

**Responsible Organization:**

State of Missouri

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$181,277.00
<b>Total Budget</b>	(\$18,723.00)	\$181,277.00
<b>Total Obligated</b>	(\$18,723.00)	\$181,277.00
<b>Total Funds Drawdown</b>	\$7,776.00	\$181,277.00
<b>Program Funds Drawdown</b>	\$7,776.00	\$181,277.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,776.00	\$181,277.00
State of Missouri	\$7,776.00	\$181,277.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-BELN24</b>
<b>Activity Title:</b>	<b>Bellefontaine - DEMO</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
2008-DI-45

**Project Title:**  
Bellefontaine Neighbors 2008-DI-45

**Projected Start Date:**  
05/13/2010

**Projected End Date:**  
05/13/2010

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
Bellefontaine Neighbors

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,475,000.00
<b>Total Budget</b>	\$0.00	\$3,475,000.00
<b>Total Obligated</b>	\$0.00	\$3,475,000.00
<b>Total Funds Drawdown</b>	\$976.50	\$24,559.45
<b>Program Funds Drawdown</b>	\$976.50	\$24,559.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$976.50	\$23,900.20
Bellefontaine Neighbors	\$976.50	\$23,900.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># of buildings (non-residential)</b>	0	0/20
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-CAN18  
**Activity Title:** Canton-ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

2008-DI-50

**Projected Start Date:**

10/21/2010

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Canton 2008-DI-50

**Projected End Date:**

10/21/2012

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Canton

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,547,594.00
<b>Total Budget</b>	\$203,594.00	\$1,547,594.00
<b>Total Obligated</b>	\$203,594.00	\$1,547,594.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,517,683.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,517,683.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,221,118.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	9/9
<b># of buildings (non-residential)</b>	0	6/6

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-CAN24  
**Activity Title:** Canton-DEMO

**Activity Category:**  
 Clearance and Demolition

**Activity Status:**  
 Under Way

**Project Number:**  
 2008-DI-50

**Project Title:**  
 Canton 2008-DI-50

**Projected Start Date:**  
 10/21/2010

**Projected End Date:**  
 10/21/2012

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**  
 Slums and Blight

**Responsible Organization:**  
 City of Canton

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$398,981.00
Total Budget	(\$198,769.00)	\$398,981.00
Total Obligated	(\$198,769.00)	\$398,981.00
Total Funds Drawdown	\$0.00	\$398,981.00
Program Funds Drawdown	\$0.00	\$398,981.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$398,981.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	9/9

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DI-CAN35  
**Activity Title:** Canton-ADM

**Activity Category:**

Administration

**Project Number:**

2008-DI-50

**Projected Start Date:**

10/21/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Canton 2008-DI-50

**Projected End Date:**

10/21/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Canton

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$43,425.00
<b>Total Budget</b>	(\$4,825.00)	\$43,425.00
<b>Total Obligated</b>	(\$4,825.00)	\$43,425.00
<b>Total Funds Drawdown</b>	\$0.00	\$43,425.00
<b>Program Funds Drawdown</b>	\$0.00	\$43,425.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$43,425.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-DIX20</b>
<b>Activity Title:</b>	<b>Dixon 2008-DI-04</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

2008-DI-04

**Projected Start Date:**

01/27/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Dixon 2008-DI-04

**Projected End Date:**

01/27/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Dixon

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$24,390.00
<b>Total Budget</b>	\$0.00	\$24,390.00
<b>Total Obligated</b>	\$0.00	\$24,390.00
<b>Total Funds Drawdown</b>	\$4,711.72	\$7,329.49
<b>Program Funds Drawdown</b>	\$4,711.72	\$7,329.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,711.72	\$4,711.72
City of Dixon	\$4,711.72	\$4,711.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

City is proposing to build 350-foot all-weather access road to the Spruce Street lift station by raising the roadbed and installing a solid layer of shot rock and base rock to prevent the roadway from becoming flooded and muddy during periods of rainfall.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

# of Persons	<b>Beneficiaries - Area Benefit Census Method</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>
	585	278	1557 55.43



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** DI-DUQ13  
**Activity Title:** Duquesne - REHAB/RECON

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 2008-DI-83

**Project Title:**  
 Duquesne 2008-DI-83

**Projected Start Date:**  
 10/26/2011

**Projected End Date:**  
 10/26/2013

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Duquesne

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$466,500.00
Total Budget	\$0.00	\$466,500.00
Total Obligated	\$0.00	\$466,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Duquesne	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/13	
# of Singlefamily Units	1		1/13	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	1	1	0/0	1/13	1/13	100.00
# Owner Households	0	1	1	0/0	1/13	1/13	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
4542 E 26th	Joplin		Missouri	64804-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DI-EMI25</b>
<b>Activity Title:</b>	<b>Eminence - WATER</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

2008-DI-05

**Project Title:**

Eminence - WATER 2008-DI-05

**Projected Start Date:**

09/08/2009

**Projected End Date:**

09/08/2011

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Eminence

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$390,000.00
<b>Total Budget</b>	\$0.00	\$390,000.00
<b>Total Obligated</b>	\$0.00	\$390,000.00
<b>Total Funds Drawdown</b>	\$89,959.91	\$357,524.06
<b>Program Funds Drawdown</b>	\$89,959.91	\$357,524.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$197,100.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	213	153	512	71.48



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-EMI35</b>
<b>Activity Title:</b>	<b>Eminence - local admin</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

2008-DI-05

**Project Title:**

Eminence - WATER 2008-DI-05

**Projected Start Date:**

09/08/2009

**Projected End Date:**

09/08/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Eminence

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000.00
<b>Total Budget</b>	\$0.00	\$10,000.00
<b>Total Obligated</b>	\$0.00	\$10,000.00
<b>Total Funds Drawdown</b>	\$2,500.00	\$9,000.00
<b>Program Funds Drawdown</b>	\$2,500.00	\$9,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-ESC35</b>
<b>Activity Title:</b>	<b>ESC - Joplin - ADM</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

2008-DI-80

**Project Title:**

ESC 2008-DI-80

**Projected Start Date:**

08/30/2011

**Projected End Date:**

08/30/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

07/31/2012

**National Objective:**

N/A

**Responsible Organization:**

Economic Security Corporation

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$75,000.00
<b>Total Budget</b>	\$0.00	\$75,000.00
<b>Total Obligated</b>	\$0.00	\$75,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$75,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$75,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$75,000.00
Economic Security Corporation	\$0.00	\$75,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.





## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DI-FEC24

**Activity Title:** FEC - PS

**Activity Category:**

Public services

**Project Number:**

2008-DI-86

**Projected Start Date:**

04/30/2012

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Full Employment Council 2008-DI-86

**Projected End Date:**

04/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Full Employment Council

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,521,000.00
<b>Total Budget</b>	\$0.00	\$1,521,000.00
<b>Total Obligated</b>	\$0.00	\$1,521,000.00
<b>Total Funds Drawdown</b>	\$28,519.94	\$1,228,110.79
<b>Program Funds Drawdown</b>	\$28,519.94	\$1,228,110.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,820.95	\$1,228,110.79
Full Employment Council	\$20,820.95	\$1,228,110.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	35/0	414/272	449/272	100.00
# of Cases closed	0	0	0	0/0	154/272	154/272	100.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-FEC35  
**Activity Title:** FEC - Administration

**Activity Category:**

Administration

**Project Number:**

2008-DI-86

**Projected Start Date:**

04/30/2012

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Full Employment Council 2008-DI-86

**Projected End Date:**

04/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Full Employment Council

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$130,000.00
<b>Total Budget</b>	\$0.00	\$130,000.00
<b>Total Obligated</b>	\$0.00	\$130,000.00
<b>Total Funds Drawdown</b>	\$17,828.02	\$98,274.50
<b>Program Funds Drawdown</b>	\$17,828.02	\$98,274.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,828.02	\$98,274.50
Full Employment Council	\$17,828.02	\$98,274.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-H-BEL</b>
<b>Activity Title:</b>	<b>Belton-H-ACQ</b>

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

2008-DI-32

**Projected Start Date:**

03/25/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

City of Belton 2008-DI-32

**Projected End Date:**

03/25/2012

**Completed Activity Actual End Date:**

03/14/2012

**Responsible Organization:**

City of Belton

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$700,000.00
<b>Total Budget</b>	\$0.00	\$700,000.00
<b>Total Obligated</b>	\$0.00	\$700,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$700,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$700,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$700,000.00
City of Belton	\$0.00	\$700,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	36/36
# of Singlefamily Units	0	36/36

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	36/36	36/36	100.00
# Renter Households	0	0	0	0/0	36/36	36/36	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** DI-H-BEL35

**Activity Title:** Belton-H-ADM

**Activity Category:**

Administration

**Project Number:**

2008-DI-32

**Projected Start Date:**

03/25/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

City of Belton 2008-DI-32

**Projected End Date:**

03/25/2012

**Completed Activity Actual End Date:**

03/14/2012

**Responsible Organization:**

City of Belton

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,250.00
<b>Total Budget</b>	\$0.00	\$25,250.00
<b>Total Obligated</b>	\$0.00	\$25,250.00
<b>Total Funds Drawdown</b>	\$0.00	\$25,250.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,250.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$25,250.00
City of Belton	\$0.00	\$25,250.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DI-H-CRA</b>
<b>Activity Title:</b>	<b>Crawford County-H-CONST</b>

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

2008-DI-37

**Projected Start Date:**

03/25/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Crawford County - H 2008-DI-37

**Projected End Date:**

03/25/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Crawford County

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$473,127.00
<b>Total Budget</b>	\$0.00	\$473,127.00
<b>Total Obligated</b>	\$0.00	\$473,127.00
<b>Total Funds Drawdown</b>	\$57,080.00	\$350,206.00
<b>Program Funds Drawdown</b>	\$57,080.00	\$350,206.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$252,416.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	40/40
<b># of Singlefamily Units</b>	0	40/40

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	38/0	0/40	38/40	100.00
# Renter Households	0	0	0	38/0	0/40	38/40	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>DI-H-CRA35</b>
<b>Activity Title:</b>	<b>Crawford County-H-ADM</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-37

**Projected Start Date:**

03/25/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Crawford County - H 2008-DI-37

**Projected End Date:**

03/25/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Crawford County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,873.00
<b>Total Budget</b>	\$0.00	\$10,873.00
<b>Total Obligated</b>	\$0.00	\$10,873.00
<b>Total Funds Drawdown</b>	\$2,150.00	\$8,718.00
<b>Program Funds Drawdown</b>	\$2,150.00	\$8,718.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,413.00	\$8,718.00
Crawford County	\$2,413.00	\$8,718.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-H-ELD</b>
<b>Activity Title:</b>	<b>Eldon - Rehab/Lead</b>

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Completed

**Project Number:**

2008-DI-36

**Project Title:**

Eldon - H 2008-DI-36

**Projected Start Date:**

03/25/2010

**Projected End Date:**

03/25/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

02/08/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Eldon

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$419,786.00
<b>Total Budget</b>	\$0.00	\$419,786.00
<b>Total Obligated</b>	\$0.00	\$419,786.00
<b>Total Funds Drawdown</b>	\$0.00	\$419,786.00
<b>Program Funds Drawdown</b>	\$0.00	\$419,786.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$419,786.00
City of Eldon	\$0.00	\$419,786.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		25/20	
<b># of Singlefamily Units</b>	0		25/20	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>





# of Households	0	0	0	14/0	11/20	25/20	100.00
# Renter Households	0	0	0	14/0	11/20	25/20	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DI-H-ELD35

**Activity Title:** Eldon-H-ADM

**Activity Category:**

Administration

**Project Number:**

2008-DI-36

**Projected Start Date:**

03/25/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Eldon - H 2008-DI-36

**Projected End Date:**

03/25/2012

**Completed Activity Actual End Date:**

02/08/2012

**Responsible Organization:**

City of Eldon

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,000.00
<b>Total Budget</b>	\$0.00	\$6,000.00
<b>Total Obligated</b>	\$0.00	\$6,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,000.00
City of Eldon	\$0.00	\$6,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DI-H-HAR</b>
<b>Activity Title:</b>	<b>Harrisonville - H</b>

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

2008-DI-34

**Projected Start Date:**

03/25/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

City of Harrisonville 2008-DI-34

**Projected End Date:**

03/25/2010

**Completed Activity Actual End Date:**

06/21/2012

**Responsible Organization:**

City of Harrisonville

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$750,490.00
<b>Total Budget</b>	\$0.00	\$750,490.00
<b>Total Obligated</b>	\$0.00	\$750,490.00
<b>Total Funds Drawdown</b>	\$0.00	\$750,490.00
<b>Program Funds Drawdown</b>	\$0.00	\$750,490.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$750,490.00
City of Harrisonville	\$0.00	\$750,490.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/2

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	42/42



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	40/0	2/42	42/42	100.00
# Renter Households	0	0	0	40/0	2/42	42/42	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DI-H-HAR035

**Activity Title:** Harrisonville-ADM

**Activity Category:**

Administration

**Project Number:**

2008-DI-34

**Projected Start Date:**

03/25/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

City of Harrisonville 2008-DI-34

**Projected End Date:**

03/25/2012

**Completed Activity Actual End Date:**

06/21/2012

**Responsible Organization:**

City of Harrisonville

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,000.00
<b>Total Budget</b>	\$0.00	\$13,000.00
<b>Total Obligated</b>	\$0.00	\$13,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$13,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$13,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,000.00
City of Harrisonville	\$0.00	\$13,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DI-H-MOB</b>
<b>Activity Title:</b>	<b>Moberly-H-ACQ</b>

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Completed

**Project Number:**

2008-DI-33

**Project Title:**

City of Moberly - H 2008-DI-33

**Projected Start Date:**

03/25/2010

**Projected End Date:**

03/25/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

11/24/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

Moberly

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$684,755.00
<b>Total Budget</b>	\$0.00	\$684,755.00
<b>Total Obligated</b>	\$0.00	\$684,755.00
<b>Total Funds Drawdown</b>	\$0.00	\$684,755.00
<b>Program Funds Drawdown</b>	\$0.00	\$684,755.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$684,755.00
Moberly	\$0.00	\$684,755.00
<b>Match Contributed</b>	\$0.00	\$2,170,464.33

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	48/48
<b># of Multifamily Units</b>	0	48/48

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>





# of Households	0	0	0	29/43	19/5	48/48	100.00
# Renter Households	0	0	0	29/43	19/5	48/48	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DI-H-MOB35

**Activity Title:** Moberly-H-ADM

**Activity Category:**

Administration

**Project Number:**

2008-DI-33

**Projected Start Date:**

03/25/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

City of Moberly - H 2008-DI-33

**Projected End Date:**

03/25/2012

**Completed Activity Actual End Date:**

11/24/2011

**Responsible Organization:**

Moberly

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,000.00
<b>Total Budget</b>	\$0.00	\$13,000.00
<b>Total Obligated</b>	\$0.00	\$13,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$13,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$13,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,000.00
Moberly	\$0.00	\$13,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DI-H-OSA  
**Activity Title:** Osage County-H-CONST

**Activity Category:**  
 Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**  
 Planned

**Project Number:**  
 2008-DI-42

**Project Title:**  
 Osage County - H 2008-DI-42

**Projected Start Date:**  
 03/24/2010

**Projected End Date:**  
 03/24/2012

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Osage County

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$933,447.00
Total Budget	\$0.00	\$933,447.00
Total Obligated	\$0.00	\$933,447.00
Total Funds Drawdown	\$61,715.94	\$307,056.43
Program Funds Drawdown	\$61,715.94	\$307,056.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61,715.94	\$61,715.94
Osage County	\$61,715.94	\$61,715.94
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	94	94/94
# of Multifamily Units	94	94/94

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	88	0	88	88/0	0/94	88/94	100.00
# Renter Households	88	0	88	88/0	0/94	88/94	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>DI-H-OSA35</b>
<b>Activity Title:</b>	<b>Osage County-H-ADM</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-42

**Projected Start Date:**

03/24/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Osage County - H 2008-DI-42

**Projected End Date:**

03/24/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Osage County

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$21,945.00
<b>Total Budget</b>	\$0.00	\$21,945.00
<b>Total Obligated</b>	\$0.00	\$21,945.00
<b>Total Funds Drawdown</b>	\$500.00	\$12,780.00
<b>Program Funds Drawdown</b>	\$500.00	\$12,780.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,848.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-H-STLDT</b>
<b>Activity Title:</b>	<b>St. Louis - H - Dutchtown</b>

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

2008-DI-40

**Projected Start Date:**

03/29/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. Louis County - Dutchtown 2008-DI-40

**Projected End Date:**

03/29/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Louis

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,750,000.00
<b>Total Budget</b>	\$0.00	\$2,750,000.00
<b>Total Obligated</b>	\$0.00	\$2,750,000.00
<b>Total Funds Drawdown</b>	\$638,200.00	\$1,052,991.00
<b>Program Funds Drawdown</b>	\$638,200.00	\$1,052,991.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$5,009.00)	\$1,052,991.00
City of St. Louis	(\$5,009.00)	\$1,052,991.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		51/51	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	5	0	5	5/0	0/51	5/51	100.00





# Renter Households	5	0	5	5/0	0/51	5/51	100.00
---------------------	---	---	---	-----	------	------	--------

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-H-STM  
**Activity Title:** Housing Rehab/Parking

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

2008-DI-41

**Projected Start Date:**

03/24/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

St. Martins 2008-DI-41

**Projected End Date:**

03/24/2012

**Completed Activity Actual End Date:**

11/23/2011

**Responsible Organization:**

St. Martins

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$58,783.00
<b>Total Budget</b>	\$0.00	\$58,783.00
<b>Total Obligated</b>	\$0.00	\$58,783.00
<b>Total Funds Drawdown</b>	\$0.00	\$58,783.00
<b>Program Funds Drawdown</b>	\$0.00	\$58,783.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$58,783.00
St. Martins	\$0.00	\$58,783.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		17/17	
<b># of Multifamily Units</b>	0		17/17	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	15/15	2/2	17/17	100.00
# Renter Households	0	0	0	15/15	2/2	17/17	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DI-H-STM35</b>
<b>Activity Title:</b>	<b>St. Martin's -H- Administration</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-41

**Projected Start Date:**

03/24/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

St. Martins 2008-DI-41

**Projected End Date:**

03/24/2012

**Completed Activity Actual End Date:**

11/23/2011

**Responsible Organization:**

St. Martins

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,845.00
<b>Total Budget</b>	\$0.00	\$1,845.00
<b>Total Obligated</b>	\$0.00	\$1,845.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,845.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,845.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,845.00
St. Martins	\$0.00	\$1,845.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DI-HOU19  
**Activity Title:** Houston - A/C/R of PF

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

2008-DI-46

**Projected Start Date:**

06/07/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Houston 2008-DI-46

**Projected End Date:**

06/07/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$783,350.00
<b>Total Budget</b>	\$110,000.00	\$783,350.00
<b>Total Obligated</b>	\$110,000.00	\$783,350.00
<b>Total Funds Drawdown</b>	\$59,846.17	\$661,125.95
<b>Program Funds Drawdown</b>	\$59,846.17	\$661,125.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$69,641.03	\$661,125.95
Houston	\$69,641.03	\$661,125.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	640	377	1892	53.75



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-JHH05  
**Activity Title:** Joplin H4H - NEW HSING

**Activity Category:**  
 Construction of new housing

**Project Number:**  
 2008-DI-84

**Projected Start Date:**  
 02/04/2012

**Benefit Type:**  
 Direct Benefit (Households)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 Joplin Habitat for Humanity - 2008-DI-84

**Projected End Date:**  
 02/04/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Joplin Area Habitat For Humainty

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,653,000.00
Total Budget	\$0.00	\$3,653,000.00
Total Obligated	\$0.00	\$3,653,000.00
Total Funds Drawdown	\$630,506.61	\$3,181,335.65
Program Funds Drawdown	\$630,506.61	\$3,181,335.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,550,829.04
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		35/35	
# of Singlefamily Units	0		35/35	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%





# of Households	0	0	0	11/0	0/35	11/35	100.00
# Owner Households	0	0	0	11/0	0/35	11/35	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DI-LOZ19  
**Activity Title:** Lake Ozark - A/C/R of PF

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

2008-DI-47

**Projected Start Date:**

06/09/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Lake Ozark 2008-DI-47

**Projected End Date:**

06/09/2012

**Completed Activity Actual End Date:**

03/15/2013

**Responsible Organization:**

Lake Ozark

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,892,072.69
<b>Total Budget</b>	\$0.00	\$2,892,072.69
<b>Total Obligated</b>	\$0.00	\$3,900,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,892,072.69
<b>Program Funds Drawdown</b>	\$0.00	\$2,892,072.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$855,579.94)	\$3,044,420.06
Lake Ozark	(\$855,579.94)	\$3,044,420.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	2	2/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1489	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-LOZ35</b>
<b>Activity Title:</b>	<b>Lake Ozark - ADMIN</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-47

**Projected Start Date:**

06/09/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Lake Ozark 2008-DI-47

**Projected End Date:**

06/09/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lake Ozark

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$96,177.55
<b>Total Budget</b>	\$0.00	\$96,177.55
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$14,479.25	\$96,177.55
<b>Program Funds Drawdown</b>	\$14,479.25	\$96,177.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,479.25	\$96,177.55
Lake Ozark	\$14,479.25	\$96,177.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-MAC26</b>
<b>Activity Title:</b>	<b>Macon County 2008-DI-06</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
2008-DI-06

**Project Title:**  
Macon County 2008-DI-06

**Projected Start Date:**  
01/27/2010

**Projected End Date:**  
01/27/2012

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Macon County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$400,000.00
<b>Total Budget</b>	\$0.00	\$400,000.00
<b>Total Obligated</b>	\$0.00	\$400,000.00
<b>Total Funds Drawdown</b>	\$319,084.54	\$392,878.22
<b>Program Funds Drawdown</b>	\$319,084.54	\$392,878.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$319,084.54	\$354,084.54
Macon County	\$319,084.54	\$354,084.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Replace bridge #32200201 in Walnut Creek Township of Macon County

**Location Description:**

**Activity Progress Narrative:**

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	130	222	58.56



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-MAR20</b>
<b>Activity Title:</b>	<b>Maryville 2008-DI-07</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
2008-DI-07

**Project Title:**  
City of Maryville 2008-DI-07

**Projected Start Date:**  
01/27/2010

**Projected End Date:**  
01/27/2012

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**  
03/05/2012

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
City of Maryville

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$375,000.00
<b>Total Budget</b>	\$0.00	\$375,000.00
<b>Total Obligated</b>	\$0.00	\$375,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$375,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$375,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$375,000.00
City of Maryville	\$0.00	\$375,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Roadway improvements to remove and replace approximately 2600 linear feet of roadway on 16th street with an urban cross section portland cement concrete with storm sewer. Will install new curb and gutter, widen roadway and complete storm water improvements around and underneath the new driving surface.

### Location Description:

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%





# of Persons

0

0

10581

0.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DI-MOR19</b>
<b>Activity Title:</b>	<b>Morgan County 2008-DI-09</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

2008-DI-09

**Projected Start Date:**

01/27/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Morgan County 2008-DI-09

**Projected End Date:**

01/27/2012

**Completed Activity Actual End Date:**

03/14/2012

**Responsible Organization:**

Morgan County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$200,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$200,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$200,000.00
Morgan County	\$0.00	\$200,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new 60' single span bridge structure and improvements to roadway approach on Meadowbrook Rd in Morgan County.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	40	240	608	46.05

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DI-NMC23</b>
<b>Activity Title:</b>	<b>New Madrid County 2008-DI-02</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Completed

**Project Number:**

2008-DI-02

**Project Title:**

New Madrid County 2008-DI-02

**Projected Start Date:**

12/23/2009

**Projected End Date:**

12/23/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

03/08/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

New Madrid County

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,500,000.00
<b>Total Budget</b>	\$0.00	\$2,500,000.00
<b>Total Obligated</b>	\$0.00	\$2,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,500,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,500,000.00
New Madrid County	\$0.00	\$2,500,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Loan to a business to assist in recovery efforts due to weather related disaster events that forced the temporary shutdown of the facility due to electric outages. Plant production line was damaged during the outages, and this loan will assist them in cleanup and repair of the facility, allowing them to remain operating at full employment (retention of 900 jobs)

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DI-NMC35</b>
<b>Activity Title:</b>	<b>New Madrid County - local admin</b>

**Activity Category:**

Administration

**Activity Status:**

Completed

**Project Number:**

2008-DI-02

**Project Title:**

New Madrid County 2008-DI-02

**Projected Start Date:**

01/27/2010

**Projected End Date:**

01/27/2012

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

03/08/2011

**National Objective:**

N/A

**Responsible Organization:**

New Madrid County

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000.00
<b>Total Budget</b>	\$0.00	\$10,000.00
<b>Total Obligated</b>	\$0.00	\$10,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$10,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$10,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,000.00
New Madrid County	\$0.00	\$10,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DI-PER23  
**Activity Title:** Perryville - ED

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-31

**Projected Start Date:**

03/03/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

City of Perryville 2008-DI-31

**Projected End Date:**

03/03/2012

**Completed Activity Actual End Date:**

03/15/2012

**Responsible Organization:**

City of Perryville

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$648,444.39
<b>Total Budget</b>	\$0.00	\$648,444.39
<b>Total Obligated</b>	\$0.00	\$648,444.39
<b>Total Funds Drawdown</b>	\$0.00	\$648,444.39
<b>Program Funds Drawdown</b>	\$0.00	\$648,444.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$648,444.39
City of Perryville	\$0.00	\$648,444.39
<b>Match Contributed</b>	\$0.00	\$168,383.03

**Activity Description:**

Funds to facilitate industrial infrastructure improvements in the City of Perryville to accomodate expansion of Gilster-MaryLee, including street, water, sewer and utility improvements.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Permanent Jobs Created</b>	0	0	0	187/187	39/39	329/244	68.69





	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	187/187	39/39	329/244	68.69

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DI-PETPO23

**Activity Title:** SFCC-Pin Oak - ED

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

2008-DI-77

**Project Title:**

Pettis County 2008-DI-77

**Projected Start Date:**

06/27/2011

**Projected End Date:**

06/27/2013

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pettis County

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,054,400.00
<b>Total Budget</b>	\$0.00	\$1,054,400.00
<b>Total Obligated</b>	\$0.00	\$1,054,400.00
<b>Total Funds Drawdown</b>	\$133,129.34	\$1,020,658.80
<b>Program Funds Drawdown</b>	\$133,129.34	\$1,020,658.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$133,129.34	\$1,020,658.80
Pettis County	\$133,129.34	\$1,020,658.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Permanent Jobs Created</b>	0	0	0	0/0	0/9	0/16	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	29	0	29	35/0	70/9	162/16	64.81

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DI-STG26</b>
<b>Activity Title:</b>	<b>Ste. Genevieve County 2008-DI-18</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

2008-DI-18

**Projected Start Date:**

01/27/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Ste. Genevieve County 2008-DI-18

**Projected End Date:**

01/27/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ste. Genevieve County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,207,356.00
<b>Total Budget</b>	\$0.00	\$2,207,356.00
<b>Total Obligated</b>	\$0.00	\$2,207,356.00
<b>Total Funds Drawdown</b>	\$613,427.58	\$1,828,414.62
<b>Program Funds Drawdown</b>	\$613,427.58	\$1,828,414.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$613,427.58	\$1,828,414.62
Ste. Genevieve County	\$613,427.58	\$1,828,414.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The current New Bourbon port is a limited access facility, and is frequently shut down due to Mississippi River flooding. The CDBG funds will assist in the construction of a loading facility that can remain open during higher river stages than is currently possible.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-STG35</b>
<b>Activity Title:</b>	<b>St. Genevieve County - local admin</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-18

**Projected Start Date:**

01/27/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Ste. Genevieve County 2008-DI-18

**Projected End Date:**

01/27/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ste. Genevieve County

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$55,184.00
<b>Total Budget</b>	\$0.00	\$55,184.00
<b>Total Obligated</b>	\$0.00	\$55,184.00
<b>Total Funds Drawdown</b>	\$4,326.96	\$36,787.06
<b>Program Funds Drawdown</b>	\$4,326.96	\$36,787.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,326.96	\$36,787.06
Ste. Genevieve County	\$4,326.96	\$36,787.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-STLC01

**Activity Title:** St. Louis County

**Activity Category:**

Planning

**Project Number:**

2008-DI-44

**Projected Start Date:**

05/26/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

St. Louis County - Chrysler 2008-DI-44

**Projected End Date:**

05/26/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$262,500.00
<b>Total Budget</b>	\$0.00	\$262,500.00
<b>Total Obligated</b>	\$0.00	\$262,500.00
<b>Total Funds Drawdown</b>	\$40,309.53	\$204,884.42
<b>Program Funds Drawdown</b>	\$40,309.53	\$204,884.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,309.53	\$173,618.63
St. Louis County	\$40,309.53	\$173,618.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.





## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-T-FRA01</b>
<b>Activity Title:</b>	<b>Franklin County - East Central CC</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

2008-DI-21

**Project Title:**

Franklin County - East Central College 2008-DI-21

**Projected Start Date:**

03/01/2010

**Projected End Date:**

03/04/2012

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Franklin County

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$769,000.00
<b>Total Budget</b>	\$0.00	\$769,000.00
<b>Total Obligated</b>	\$0.00	\$769,000.00
<b>Total Funds Drawdown</b>	\$16,293.14	\$754,101.28
<b>Program Funds Drawdown</b>	\$16,293.14	\$754,101.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,293.14	\$754,101.28
Franklin County	\$16,293.14	\$754,101.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	7	11	0/0	171/112	281/218	60.85



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-T-GRE01

**Activity Title:** Greene County - Ozarks Technical CC

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

2008-DI-22

**Project Title:**

Greene County - Ozarks Technical CC 2008-DI-22

**Projected Start Date:**

03/03/2010

**Projected End Date:**

03/03/2012

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Greene County

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,157,525.00
<b>Total Budget</b>	\$0.00	\$1,157,525.00
<b>Total Obligated</b>	\$0.00	\$1,157,525.00
<b>Total Funds Drawdown</b>	\$15,713.96	\$1,130,736.82
<b>Program Funds Drawdown</b>	\$15,713.96	\$1,130,736.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$45,017.51	\$1,130,736.82
Greene County	\$45,017.51	\$1,130,736.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0/0	734/393	1293/770	56.77



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-T-GRU01  
**Activity Title:** Grundy County - North Central MO C

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-23

**Projected Start Date:**

03/03/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Grundy County - North Central MO College 2008-DI-23

**Projected End Date:**

03/03/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Grundy County

**Overall**

	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$470,831.00
<b>Total Budget</b>	\$0.00	\$470,831.00
<b>Total Obligated</b>	\$0.00	\$470,831.00
<b>Total Funds Drawdown</b>	\$87,284.64	\$371,872.57
<b>Program Funds Drawdown</b>	\$87,284.64	\$371,872.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$87,284.64	\$371,872.57
Grundy County	\$87,284.64	\$371,872.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	0	0	0/0	59/41	108/80	54.63



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-T-NEW01

**Activity Title:** Newton County - Crowder College

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

2008-DI-25

**Project Title:**

Newton County - Crowder College 2008-DI-25

**Projected Start Date:**

03/03/2010

**Projected End Date:**

03/03/2012

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

04/08/2013

**National Objective:**

Low/Mod

**Responsible Organization:**

Newton County

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$758,112.00
<b>Total Budget</b>	\$0.00	\$758,112.00
<b>Total Obligated</b>	\$0.00	\$758,112.00
<b>Total Funds Drawdown</b>	\$0.00	\$757,837.21
<b>Program Funds Drawdown</b>	\$0.00	\$757,837.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,500.00	\$757,078.80
Newton County	\$8,500.00	\$757,078.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	163	301	0/0	286/151	528/295	54.17





## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-T-PET01</b>
<b>Activity Title:</b>	<b>Pettis County - State Fair CC</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

2008-DI-26

**Project Title:**

Pettis County - State Fair CC 2008-DI-26

**Projected Start Date:**

03/03/2010

**Projected End Date:**

03/03/2012

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pettis County

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$718,500.00
<b>Total Budget</b>	\$0.00	\$718,500.00
<b>Total Obligated</b>	\$0.00	\$718,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$519,428.02
<b>Program Funds Drawdown</b>	\$0.00	\$519,428.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$519,428.02
Pettis County	\$0.00	\$519,428.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	109	197	0/0	336/136	633/265	53.08



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-T-RAN01

**Activity Title:** Randolph County - Moberly Area CC

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

2008-DI-27

**Project Title:**

Randolph County - Moberly Area CC 2008-DI-27

**Projected Start Date:**

03/03/2010

**Projected End Date:**

03/03/2012

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Randolph County

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$696,011.00
<b>Total Budget</b>	\$0.00	\$696,011.00
<b>Total Obligated</b>	\$0.00	\$696,011.00
<b>Total Funds Drawdown</b>	\$0.00	\$313,076.64
<b>Program Funds Drawdown</b>	\$0.00	\$313,076.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$313,076.64
Randolph County	\$0.00	\$313,076.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	22	42	0/0	125/128	243/250	51.44



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-T-SLC01</b>
<b>Activity Title:</b>	<b>St. Louis City - St. Louis CC</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-30

**Projected Start Date:**

03/03/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. Louis City - St. Louis CC 2008-DI-30

**Projected End Date:**

03/03/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Louis

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,060,338.00
<b>Total Budget</b>	\$0.00	\$2,060,338.00
<b>Total Obligated</b>	\$0.00	\$2,060,338.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,334,266.81
<b>Program Funds Drawdown</b>	\$0.00	\$1,334,266.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,334,266.81
City of St. Louis	\$0.00	\$1,334,266.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	87	131	0/0	840/433	1259/848	66.72



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-T-STF01</b>
<b>Activity Title:</b>	<b>St. Francois - Mineral Area College</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-29

**Projected Start Date:**

03/04/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. Francois County- Mineral Area College 2008-DI-29a

**Projected End Date:**

03/04/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Francois County

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$380,000.00
<b>Total Budget</b>	\$0.00	\$380,000.00
<b>Total Obligated</b>	\$0.00	\$380,000.00
<b>Total Funds Drawdown</b>	\$37,608.34	\$355,135.68
<b>Program Funds Drawdown</b>	\$37,608.34	\$355,135.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$37,608.34	\$355,135.68
St. Francois County	\$37,608.34	\$355,135.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0/0	8/11	14/20	57.14





## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-TANBC  
**Activity Title:** Taney County 2008-DI-17

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

2008-DI-17

**Projected Start Date:**

01/27/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Taney County (Boy's Camp Road)

**Projected End Date:**

01/27/2012

**Completed Activity Actual End Date:**

02/15/2013

**Responsible Organization:**

Taney County

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$0.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$1,000.00	\$250,000.00
<b>Program Funds Drawdown</b>	\$1,000.00	\$250,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,000.00	\$250,000.00
Taney County	\$1,000.00	\$250,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Raise an approximate 1500 ft section of Boys Camp Road located on the SW side of Rockaway Beach and accessed off State Hwy 176, to a maximum of 6 ft to remove the road from the 100-year floodplain.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1560



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	772	768	3657	42.11

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-AUD01</b>
<b>Activity Title:</b>	<b>Audrain - DREF planning -08DI52</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-52

**Project Title:**

Audrain County 2008-DI-52

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Audrain County

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$117,020.00
<b>Total Budget</b>	\$0.00	\$117,020.00
<b>Total Obligated</b>	\$0.00	\$117,020.00
<b>Total Funds Drawdown</b>	\$35,894.09	\$106,870.43
<b>Program Funds Drawdown</b>	\$35,894.09	\$106,870.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,894.09	\$101,110.05
Audrain County	\$35,894.09	\$101,110.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Area covered includes Audrain, Macon, Marion, Monroe, Ralls, Randolph and Shelby counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/117020



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	27128	24242	130022	39.51

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-BUC01</b>
<b>Activity Title:</b>	<b>Buchanan County - DREF planning-08DI54</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-53

**Project Title:**

Buchanan County 2008-DI-53

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Buchanan County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$89,190.00
<b>Total Budget</b>	\$0.00	\$89,190.00
<b>Total Obligated</b>	\$0.00	\$89,190.00
<b>Total Funds Drawdown</b>	\$25,358.00	\$47,057.00
<b>Program Funds Drawdown</b>	\$25,358.00	\$47,057.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,358.00	\$32,057.00
Buchanan County	\$25,358.00	\$32,057.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Buchanan County &ndash on behalf of Mo-Kan Regional Council. CDBG totals \$89,190. Area covered includes Andrew and Buchanan counties. Activities include:

- >&bull; Development of prevention tools, including planning/zoning, building regulations, open space planning, land development regulations and stormwater management,
- >&bull; Development of property protection measures
- >&bull; Development of natural resource protection measures
- >&bull; Development of structural mitigation controls
- >&bull; Public information, including mapping, outreach programs and technical assistance

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike)</b>	0	0/89190



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21286	17423	97594	39.66

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-BUT01</b>
<b>Activity Title:</b>	<b>Butler Co - DREF planning-08DI54</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-54

**Project Title:**

Butler County 2008-DI-54

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Butler County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$97,170.00
<b>Total Budget</b>	\$0.00	\$97,170.00
<b>Total Obligated</b>	\$0.00	\$97,170.00
<b>Total Funds Drawdown</b>	\$0.00	\$92,170.00
<b>Program Funds Drawdown</b>	\$0.00	\$92,170.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$68,689.22
Butler County	\$0.00	\$68,689.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Area covered includes Butler, Carter, Reynolds, Ripley and Wayne counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>





### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	22520	15509	78789	48.27

### Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DREF-CAL01</b>
<b>Activity Title:</b>	<b>Callaway Co - DREF planning-08DI55</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-55

**Project Title:**

Callaway County 2008-DI-55

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Callaway County

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$133,780.00
<b>Total Budget</b>	\$0.00	\$133,780.00
<b>Total Obligated</b>	\$0.00	\$133,780.00
<b>Total Funds Drawdown</b>	\$19,944.43	\$92,923.11
<b>Program Funds Drawdown</b>	\$19,944.43	\$92,923.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,944.43	\$92,923.11
Callaway County	\$19,944.43	\$92,923.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Area covered includes Boone, Callaway, Cole, Cooper, Howard and Moniteau counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/133780



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	63034	51474	266618	42.95

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DREF-GRE01</b>
<b>Activity Title:</b>	<b>Greene Co - DREF planning-08DI57</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-57

**Project Title:**

Greene County 2008-DI-57

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Greene County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$187,050.00
<b>Total Budget</b>	\$0.00	\$187,050.00
<b>Total Obligated</b>	\$0.00	\$187,050.00
<b>Total Funds Drawdown</b>	\$25,500.92	\$60,058.67
<b>Program Funds Drawdown</b>	\$25,500.92	\$60,058.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,500.92	\$60,058.67
Greene County	\$25,500.92	\$60,058.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Area covered includes Greene, Barry, Christian, Dallas, Lawrence, Polk, Webster and Dade counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/187050



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	94112	87174	465797	38.92

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-GRU01</b>
<b>Activity Title:</b>	<b>Grundy Co - DREF planning-08DI58</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-58

**Project Title:**

Grundy County 2008-DI-58

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Grundy County

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$117,680.00
<b>Total Budget</b>	\$0.00	\$117,680.00
<b>Total Obligated</b>	\$0.00	\$117,680.00
<b>Total Funds Drawdown</b>	\$15,039.35	\$78,344.29
<b>Program Funds Drawdown</b>	\$15,039.35	\$78,344.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,039.35	\$78,344.29
Grundy County	\$15,039.35	\$78,344.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Area covered includes Carroll, Chariton, Daviess, Grundy, Harrison, Linn, Livingston, Mercer,, Putnam and Sullivan counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
-----------------------------	---



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	19516	16464	88059	40.86

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DREF-HAN01</b>
<b>Activity Title:</b>	<b>Hannibal - DREF Acq</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Activity Status:**  
Under Way

**Project Number:**  
2008-DI-72

**Project Title:**  
Hannibal 2008-DI-72

**Projected Start Date:**  
03/14/2011

**Projected End Date:**  
03/14/2013

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
City of Hannibal

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$179,235.00
<b>Total Budget</b>	\$0.00	\$179,235.00
<b>Total Obligated</b>	\$0.00	\$179,235.00
<b>Total Funds Drawdown</b>	\$0.00	\$174,854.39
<b>Program Funds Drawdown</b>	\$0.00	\$174,854.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$174,854.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Acquisition of 25 flood affected properties.

**Location Description:**

**Activity Progress Narrative:**

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	16/16
<b># of Singlefamily Units</b>	0	16/16





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DREF-HAN035

**Activity Title:** DREF - HAN ADM

**Activity Category:**

Administration

**Project Number:**

2008-DI-72

**Projected Start Date:**

03/14/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Hannibal 2008-DI-72

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hannibal

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,525.00
<b>Total Budget</b>	\$0.00	\$18,525.00
<b>Total Obligated</b>	\$0.00	\$18,525.00
<b>Total Funds Drawdown</b>	\$12,200.00	\$13,925.00
<b>Program Funds Drawdown</b>	\$12,200.00	\$13,925.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,200.00	\$13,925.00
City of Hannibal	\$12,200.00	\$13,925.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-HAN24</b>
<b>Activity Title:</b>	<b>Hannibal - DREF DEMO-08DI72</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
2008-DI-72

**Project Title:**  
Hannibal 2008-DI-72

**Projected Start Date:**  
03/14/2011

**Projected End Date:**  
03/14/2013

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
City of Hannibal

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,942.00
<b>Total Budget</b>	\$0.00	\$50,942.00
<b>Total Obligated</b>	\$0.00	\$50,942.00
<b>Total Funds Drawdown</b>	\$20,450.00	\$27,315.00
<b>Program Funds Drawdown</b>	\$20,450.00	\$27,315.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,450.00	\$27,315.00
City of Hannibal	\$20,450.00	\$27,315.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of 25 flood affected properties.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	16/16
<b># of Singlefamily Units</b>	0	16/16



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DREF-JEF12</b>
<b>Activity Title:</b>	<b>Jeff City - DREF Buyout-08DI73</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Activity Status:**  
Under Way

**Project Number:**  
2008-DI-73

**Project Title:**  
Jefferson City 2008-DI-73

**Projected Start Date:**  
03/14/2011

**Projected End Date:**  
03/14/2013

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
City of Jefferson City

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$518,000.00
<b>Total Budget</b>	\$0.00	\$518,000.00
<b>Total Obligated</b>	\$0.00	\$518,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$380,896.18
<b>Program Funds Drawdown</b>	\$0.00	\$380,896.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$380,896.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project will assist JC in acquiring 5 flood-prone properties. These properties do not meet the FEMA benefit cost analysis, and are not FEMA eligible so FEMA funding is not available. City is using CDBG entitlement funds for part of this project.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/5
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	36/36
<b># of Singlefamily Units</b>	0	36/36



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-JEF15</b>
<b>Activity Title:</b>	<b>Jefferson City - DREF REL-08DI73</b>

**Activity Category:**  
Relocation payments and assistance

**Activity Status:**  
Under Way

**Project Number:**  
2008-DI-73

**Project Title:**  
Jefferson City 2008-DI-73

**Projected Start Date:**  
03/14/2011

**Projected End Date:**  
03/14/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
City of Jefferson City

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,000.00
<b>Total Budget</b>	\$0.00	\$30,000.00
<b>Total Obligated</b>	\$0.00	\$30,000.00
<b>Total Funds Drawdown</b>	\$111.42	\$23,381.01
<b>Program Funds Drawdown</b>	\$111.42	\$23,381.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,111.42	\$23,381.01
City of Jefferson City	\$3,111.42	\$23,381.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Provide relocation assistance for eleven rental households.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**  
No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	9/9	2/2	11/11	100.00





# Renter Households	0	0	0	9/9	2/2	11/11	100.00
---------------------	---	---	---	-----	-----	-------	--------

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-JOH01</b>
<b>Activity Title:</b>	<b>Johnson Co - DREF Planning-08DI61</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-61

**Project Title:**

Johnson County 2008-DI-61

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Johnson County

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$94,480.00
<b>Total Budget</b>	\$0.00	\$94,480.00
<b>Total Obligated</b>	\$0.00	\$94,480.00
<b>Total Funds Drawdown</b>	\$9,560.51	\$51,806.08
<b>Program Funds Drawdown</b>	\$9,560.51	\$51,806.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,560.51	\$51,806.08
Johnson County	\$9,560.51	\$51,806.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Area covered includes Johnson, Pettis and Saline counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/94480



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30199	27558	137745	41.93

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-LAG01</b>
<b>Activity Title:</b>	<b>La Grange - DREF ACQ</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Activity Status:**  
Completed

**Project Number:**  
2008-DI-71

**Project Title:**  
La Grange 2008-DI-71

**Projected Start Date:**  
03/14/2011

**Projected End Date:**  
03/14/2013

**Benefit Type:**

**Completed Activity Actual End Date:**  
03/15/2013

**National Objective:**  
Urgent Need

**Responsible Organization:**  
City of LaGrange

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$77,110.00
<b>Total Budget</b>	(\$178,948.00)	\$77,110.00
<b>Total Obligated</b>	(\$178,948.00)	\$77,110.00
<b>Total Funds Drawdown</b>	\$0.00	\$77,110.00
<b>Program Funds Drawdown</b>	\$0.00	\$77,110.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$77,110.00
City of LaGrange	\$0.00	\$77,110.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Acquisition of 8 flood affected properties.

**Location Description:**

**Activity Progress Narrative:**

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	8/8
<b># of Singlefamily Units</b>	0	8/8



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-LAG15</b>
<b>Activity Title:</b>	<b>LaGrange-DREF REL-08DI71</b>

**Activity Category:**  
Relocation payments and assistance

**Activity Status:**  
Cancelled

**Project Number:**  
2008-DI-71

**Project Title:**  
La Grange 2008-DI-71

**Projected Start Date:**  
03/14/2011

**Projected End Date:**  
03/14/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
City of LaGrange

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$1,500.00)	\$0.00
<b>Total Obligated</b>	(\$1,500.00)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Relocation assistance to 12 rental households

**Location Description:**

**Activity Progress Narrative:**

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0



# Renter Households	0	0	0	0/0	0/0	0/0	0
---------------------	---	---	---	-----	-----	-----	---

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-LAG24</b>
<b>Activity Title:</b>	<b>LaGrange - DREF DEMO-08DI71</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Completed

**Project Number:**  
2008-DI-71

**Project Title:**  
La Grange 2008-DI-71

**Projected Start Date:**  
03/14/2011

**Projected End Date:**  
03/14/2013

**Benefit Type:**

**Completed Activity Actual End Date:**  
03/15/2013

**National Objective:**  
Urgent Need

**Responsible Organization:**  
City of LaGrange

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,790.00
<b>Total Budget</b>	(\$8,535.00)	\$22,790.00
<b>Total Obligated</b>	(\$8,535.00)	\$22,790.00
<b>Total Funds Drawdown</b>	\$0.00	\$22,790.00
<b>Program Funds Drawdown</b>	\$0.00	\$22,790.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$22,790.00
City of LaGrange	\$0.00	\$22,790.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of 8 flood affected properties.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	8/8
<b># of Singlefamily Units</b>	0	8/8





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DREF-LAG35  
**Activity Title:** DREF-Lagrange- ADM

**Activity Category:**

Administration

**Project Number:**

2008-DI-71

**Projected Start Date:**

03/14/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

La Grange 2008-DI-71

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**

03/15/2013

**Responsible Organization:**

City of LaGrange

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,222.00
<b>Total Budget</b>	\$0.00	\$7,222.00
<b>Total Obligated</b>	\$0.00	\$7,222.00
<b>Total Funds Drawdown</b>	\$722.20	\$7,222.00
<b>Program Funds Drawdown</b>	\$722.20	\$7,222.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$722.20	\$7,222.00
City of LaGrange	\$722.20	\$7,222.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-MAH12</b>
<b>Activity Title:</b>	<b>Marble Hill - DREF ACQ-08DI70</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Activity Status:**  
Completed

**Project Number:**  
2008-DI-70

**Project Title:**  
Marble Hill 2008-DI-70

**Projected Start Date:**  
03/14/2011

**Projected End Date:**  
03/14/2013

**Benefit Type:**

**Completed Activity Actual End Date:**  
03/15/2013

**National Objective:**  
Urgent Need

**Responsible Organization:**  
City of Marble Hill

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$24,715.91
<b>Total Budget</b>	\$0.00	\$24,715.91
<b>Total Obligated</b>	\$0.00	\$24,715.91
<b>Total Funds Drawdown</b>	\$0.00	\$24,715.91
<b>Program Funds Drawdown</b>	\$0.00	\$24,715.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$24,715.91
City of Marble Hill	\$0.00	\$24,715.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of 4 flood affected properties. Project assists with the required 25% match for FEMA funding.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DREF-MAH24</b>
<b>Activity Title:</b>	<b>Marble Hill - DREF DEMO-08DI70</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Completed

**Project Number:**  
2008-DI-70

**Project Title:**  
Marble Hill 2008-DI-70

**Projected Start Date:**  
03/14/2011

**Projected End Date:**  
03/14/2013

**Benefit Type:**

**Completed Activity Actual End Date:**  
03/15/2013

**National Objective:**  
Urgent Need

**Responsible Organization:**  
City of Marble Hill

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,747.00
<b>Total Budget</b>	\$0.00	\$6,747.00
<b>Total Obligated</b>	\$0.00	\$6,747.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,747.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,747.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,747.00
City of Marble Hill	\$0.00	\$6,747.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of four flood affected properties. Project assists with the required 25% match for FEMA funding.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/4

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/4
<b># of Singlefamily Units</b>	0	4/4



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-MAH35</b>
<b>Activity Title:</b>	<b>DREF- Marble Hill - ADM</b>

**Activity Category:**

Administration

**Activity Status:**

Completed

**Project Number:**

2008-DI-70

**Project Title:**

Marble Hill 2008-DI-70

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

03/15/2013

**National Objective:**

N/A

**Responsible Organization:**

City of Marble Hill

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000.00
<b>Total Budget</b>	\$0.00	\$3,000.00
<b>Total Obligated</b>	\$0.00	\$3,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,000.00
City of Marble Hill	\$0.00	\$3,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.





## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-PCO01</b>
<b>Activity Title:</b>	<b>Perry Co - DREF Planning-08DI64</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-64

**Project Title:**

Perry County 2008-DI-64

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Perry County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$122,720.00
<b>Total Budget</b>	\$0.00	\$122,720.00
<b>Total Obligated</b>	\$0.00	\$122,720.00
<b>Total Funds Drawdown</b>	\$12,139.20	\$122,720.00
<b>Program Funds Drawdown</b>	\$12,139.20	\$122,720.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,139.20	\$108,214.79
Perry County	\$12,139.20	\$108,214.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Area covered includes Bollinger, Cape Girardeau, Iron, Madison, Perry, St. Francois, and Ste. Genevieve counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- >&bull; Review, evaluation and confirmation of revised flood maps to ensure accuracy and reliability
- >&bull; develop inventory of structures/facilities within identified flood hazard areas

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/122720

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	40319	34186	185954	40.07

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DREF-PHE01</b>
<b>Activity Title:</b>	<b>Phelps Co - DREF Planning-08Di65</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-65

**Project Title:**

Phelps County 2008-DI-65

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Phelps County

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$113,760.00
<b>Total Budget</b>	\$0.00	\$113,760.00
<b>Total Obligated</b>	\$0.00	\$113,760.00
<b>Total Funds Drawdown</b>	\$13,500.00	\$63,539.78
<b>Program Funds Drawdown</b>	\$13,500.00	\$63,539.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,500.00	\$43,539.78
Phelps County	\$13,500.00	\$43,539.78
<b>Match Contributed</b>	\$0.00	\$5,000.00

**Activity Description:**

Area covered includes Crawford, Dent, Gasconade, Maries, Osage, Phelps, Pulaski and Washington counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	31324	25329	133339	42.49

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-POP09</b>
<b>Activity Title:</b>	<b>Poplar Bluff - DREF NR-ACQ-08DI75</b>

**Activity Category:**

Acquisition - buyout of non-residential properties

**Project Number:**

2008-DI-75

**Projected Start Date:**

03/14/2011

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Poplar Bluff 2008-DI-75

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Poplar Bluff

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$34,670.00
<b>Total Budget</b>	\$0.00	\$34,670.00
<b>Total Obligated</b>	\$0.00	\$34,670.00
<b>Total Funds Drawdown</b>	\$26,345.96	\$29,345.96
<b>Program Funds Drawdown</b>	\$26,345.96	\$29,345.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,345.96	\$29,345.96
City of Poplar Bluff	\$26,345.96	\$29,345.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of one flood-prone commercial property.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/1
<b># of buildings (non-residential)</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-POP12</b>
<b>Activity Title:</b>	<b>Poplar Bluff - DREF R-ACQ-08DI75</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
2008-DI-75

**Projected Start Date:**  
03/14/2011

**Benefit Type:**

**Activity Status:**  
Under Way

**Project Title:**  
Poplar Bluff 2008-DI-75

**Projected End Date:**  
03/14/2013

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
City of Poplar Bluff

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$266,608.00
<b>Total Budget</b>	\$0.00	\$266,608.00
<b>Total Obligated</b>	\$0.00	\$266,608.00
<b>Total Funds Drawdown</b>	\$35,714.15	\$39,495.15
<b>Program Funds Drawdown</b>	\$35,714.15	\$39,495.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,714.15	\$39,495.15
City of Poplar Bluff	\$35,714.15	\$39,495.15
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Acquisition of 3 flood-prone residential properties and one commercial property.

### Location Description:

### Activity Progress Narrative:

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	2	2/3

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	2	2/3
<b># of Singlefamily Units</b>	2	2/3





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-STOD01</b>
<b>Activity Title:</b>	<b>Stoddard Co - DREF Planning-08DI68</b>

**Activity Category:**

Planning

**Project Number:**

2008-DI-68

**Projected Start Date:**

03/14/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Stoddard County 2008-DI-68

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Stoddard County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$110,780.00
<b>Total Budget</b>	\$0.00	\$110,780.00
<b>Total Obligated</b>	\$0.00	\$110,780.00
<b>Total Funds Drawdown</b>	\$20,000.00	\$85,574.00
<b>Program Funds Drawdown</b>	\$20,000.00	\$85,574.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,000.00	\$85,574.00
Stoddard County	\$20,000.00	\$85,574.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Area covered includes counties of Dunklin, Mississippi, New Madrid, Pemiscot, Scott and Stoddard. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/110780



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44125	27767	153516	46.83

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-UNV12</b>
<b>Activity Title:</b>	<b>University City - DREF ACQ-08DI76</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2008-DI-76

**Projected Start Date:**

03/14/2011

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

University City 2008-DI-76

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

University City

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$461,082.00
<b>Total Budget</b>	\$0.00	\$461,082.00
<b>Total Obligated</b>	\$0.00	\$461,082.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/demolition of 25 flood affected properties along Wilson Avenue; 21 owner-occupied and 4 rental units. Project assists in providing match for FEMA funding.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	23/25
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	23/25
<b># of Singlefamily Units</b>	0	23/25



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	5	72
Monitoring Visits	5	100
Audit Visits	0	0
Technical Assistance Visits	0	33
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	2	54

